Meeting Minutes

DLR Group

Architecture Engineering Planning Interior

1650 Spruce Street, Suite 300 Riverside, CA 92507

Meeting Date | 11.30.2021

To Hussain Agah, Mehran Mohtasham, Myra Nava

From DLR Group

Location | via ZOOM

Project | RCCD: Sustainability and Climate Action Plan

Project No. N/A

Attendees | Linsey Graft, Lindsey Perez, Michael Collins, Esmeralda Abejar, Steve Marshall,

Courtney Buchanan, Mehran Mohtasham, Mike Angeles, Teresa Friedrich

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Purpose | Norco College - Resource Council / Future Sustainability Task Force Kickoff

Agenda:

Project Introduction (5 mins)

Discussion – mission and purpose of the Norco College Sustainability Task Force (15 mins)

Introduction of Planning Framework (10 mins)

Discussion – opportunities and challenges (15 mins)

Taking a peek ahead - Examples of TOP Values (10 mins)

Next Steps (5 mins)

Minutes: See slides attached.

Discussion #1:

Given where the college is today meeting its sustainability goals, what do you feel the mission of the future taskforce should be now, and into the future?

- Trouble recruiting for this taskforce to be frank. There are faculty interested and so are students, but commitment definition is really needed to be defined.
 - This taskforce could help us understand what fits Norco vs. the district and what is realistic for Norco.
 - Facilities
 - Students
 - Procurement
 - In a Norco specific way...
- Take ownership of this plan that we believe in -- we took the time to build it and will live it.
- What is the consequences or unintended consequences of implementing or not implementing the goals.

- Cost of Action and Cost of Inaction -- some help save resources vs. some take money to implement.
 - Whatever we plan to do that we can afford to pay for it and that it has positive impact.
 - What can we do with the resources we have since the state isn't providing aspects?
- Environmental Science students might be a good place to recruit students.
- Faculty lens how can some of the energy efficiency measures or other goals help connect dots between ideas.
 - 3 bin system by the state non-compliance disposal
 - Trash, Recycle and Compositable.
 - Visible components are easier to connect to teaching
 - Without being on a task force less visible aspects to instruction.
- Online nature Norco is in now -- engagement is extra tough with students.

Discussion #2:

Now that you've seen how the framework is planned, what opportunities (+) or challenges (-) do you think we will run into with the planning and implementation of the S-CAP at Norco College?

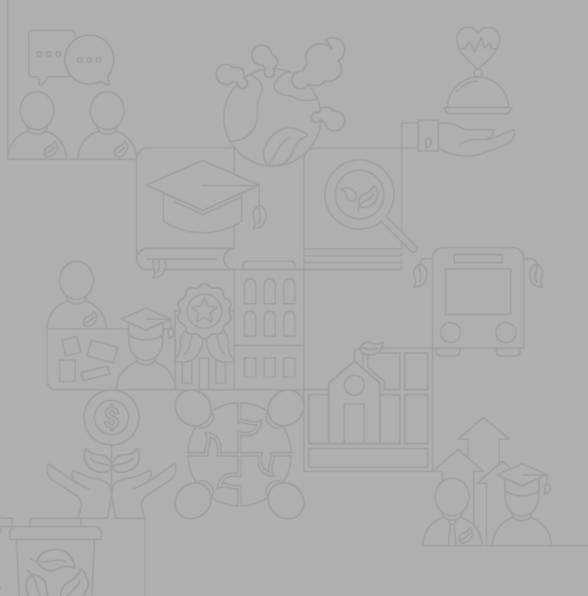
- Structure looks good -- we need to be very realistic in strategies and actions.
 - Identify low-hanging fruit and build success around that first.
 - Only as good at measuring success as your waste hauler can provide to our reporting on the metrics.
 - Data needed to prove the success metrics.
- Capture the good things we are doing sustainable -- we are already doing this or that when DLR Group comes back with ideas. An inventory of what we are doing -- benchmarking would be a great place to start.
- Not starting from zero on goals -- based on the benchmark of what they are doing.
- Allocating resources will always be a challenge we don't get a budget augmentation for more recycling bins or bike racks what is the low hanging fruit.
- Purchasing practices could be reviewed and help open discussions for a different way of doing things.

Discussion #3:

From what you've seen so far, what goals or actions are you most passionate about incorporating into the S-CAP?

· Not discussed.

2021 SUSTAINABILITY AND CLIMATE **ACTION PLAN**



RCCD | RIVERSIDE COMMUNITY



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Taking a peek ahead - Examples of TOP Values (10 mins)

Next Steps (5 mins)

Your Team



Leigh Anne JonesPrincipal in Charge



Chris LawrenceProject Manager



Prem SundharamTotal Cost of Ownership
Leader



Lindsey Perez
Sustainability and Climate
Action Plan Leader



Linsey Graff
Engagement/STARS
Leader



Shona O'Dea Integrated Energy Master Plan Leader

Our Project Schedule

2021			!		2022					Project Complete May 31, 2023			
				Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	
	TASK 1: Project Initiation		TASK 2 Research and		<u> </u>			TASK 3 Implementation					TASK 4: Verification and Monitorin
					Prioritiz	ation and Goals		Action Pla	n and Implementat	ion	Final Plan		
					Recommend ECMs			ECMs Finalized	Dashboard	Draft Plan	Final Plan	Final Approvals	_
					Decision Criteria	Funding Analysis		Costing Assets	Asset Decisions		Comprehe- sive Asset Plan	Final Approvals	_
					}								_
					Baselines		Goal Setting		Action Plan	Draft Plan	Final Plan	Final Approvals	_
					Campus Updates	-	-	College Action Plan		Draft Plan		Final Approvals	
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We are here.

Scope and Deliverables



Sustainability and Climate Action Plan

Establish an implementable roadmap towards holistic sustainability goals which sets RCCD up as a leader in addressing Environmental Stewardship and Climate Change.



Integrated Energy Master Plan

Establish an implementable roadmap towards Carbon Neutrality at each campus.



Total Cost of Ownership Model

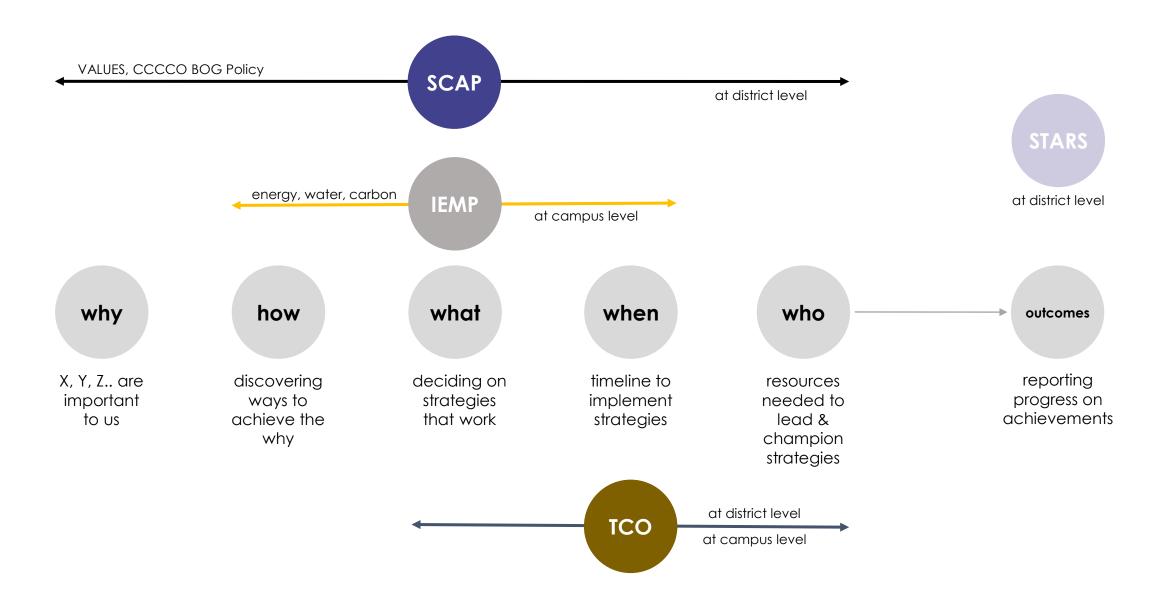
Develop a framework for costeffective decision-making that identifies human and capital resources needed to address goals of the SCAP and IEMP.



AASHE Stars Report

Establish a roadmap toward peer group recognition of your sustainability efforts. AASHE Stars is a third-party reporting framework connecting sustainability in the built environment and academics.

Deliverables



RCCD Board Policy

"RCCD district recognizes its responsibility to exercise environmentall stewardship and to economically manage the use of buildings, land and natural resources".

Riverside Community College District Policy

No. 5775

Business & Financial Services

BP 5775 SUSTAINABILITY/ENVIRONMENTAL RESPONSIBILITY

References:

California Code of Regulations, Title 5, Sections 57050-57055

The Riverside Community College District recognizes its responsibility to exercise environmental stewardship and to economically manage the use of buildings, land and natural resources. It is the intent of the district to create a set of operating principles and guidelines in the execution of its responsibilities to facilities' design and operation; campus management and teaching and learning, thereby minimizing negative environmental impacts of activities under its control and oversight.

Principles and Guidelines of Sustainable Stewardship

- Responsible and thoughtful utilization of land under its control;
- Strive to make as energy efficient as economically practical, heating, ventilation, air conditioning, lighting systems, and all other mechanical (pumps, etc.) and building systems within the District;
- Pursuant to Board Resolution 13-09/10, all new facilities of the District will be planned, designed and constructed to meet LEED (Leadership in Energy and Environmental Design) certification standards and, to the greatest extent practical, major renovations are to be designed to also meet LEED standards.
- 4. Promote initiatives that advance a sustainable environment by partnerships with energy production and other agencies, public and private.
- Operating practices District-wide that demonstrate the commitment to sustainable management, such as, but not limited to, recycling programs, waste reduction, modified irrigation systems to minimize water usage and/or the use of reclaimed water, xeriscape and the use of native and drought resistant plants in landscaping projects.
- Encouragement of curriculum in environmental sustainability.

Date Adopted: January 25, 2011

Formerly: 6870

Roles and Responsibilities

District Sustainability Committee

This Districtwide committee is tasked with:

- Establishing sustainability & environmental responsibility
- Defining charge, goals, objectives, criteria, and timeline
- Developing sustainability & environmental responsibility plan
- Implementing sustainability & environmental responsibility plan
- Regularly monitoring and reporting progress

To define principles and guidelines, a districtwide sustainability committee (Subgroup of Facilities Planning Development Council) was formed, in which Norco College representatives include:

- Dr. Michael Collins
- Steven Marshall
- Maxwell Murphey
- Jeff Buch

Norco College Future Sustainability Task Force

To assist in further defining NC's priorities and goals, a task force is being formed.

For the S-CAP, we will need the Sustainability Committee to attend:

- Kick-off Workshop November
- Action and Implementation Workshops February and March
- Draft Plan Review first and second reads April, May, and June

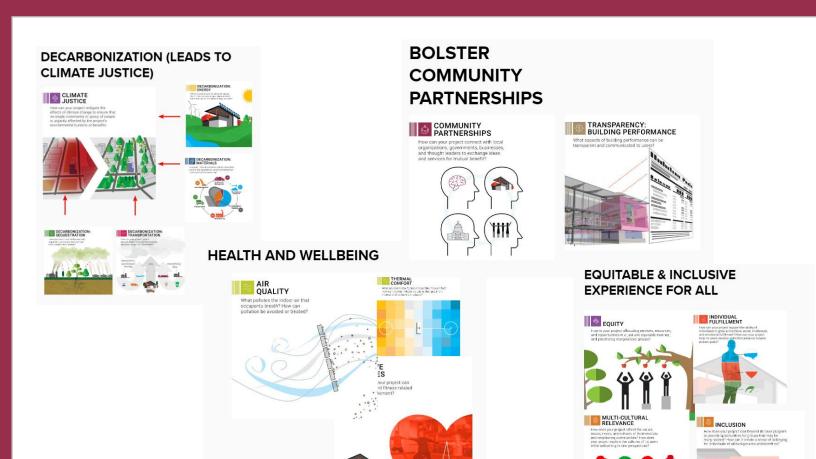
Once the plan is approved, that task force plan the implementation of the strategies on campus. This implementation will likely be ongoing for many years, as the S-CAP will identify short-mid-and long-term goals.

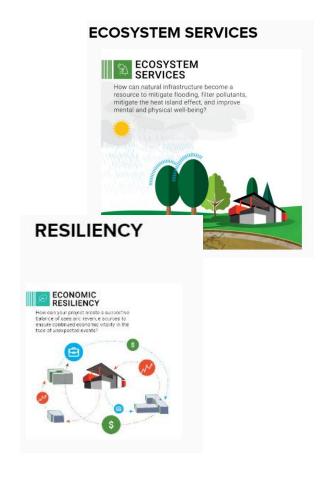
Discussion Question:

Given where the college is today meeting its sustainability goals, what do you feel the mission of the future taskforce should be now, and into the future?

WORKSHOP 01: NC Top VALUES

Norco College





OUR PLANNING FRAMEWORK: Organizing the VALUES (Our Why)

Included

Includes the creation of goals and metrics within the S-CAP



Decarbonization and Climate Justice









Influenced

Would be included in an update with a sustainability lens / new plan







Reinforced

Planning and metrics already exist in other plans





V	ALUES AND OTHE						
	Your Top VALUES	cccco	AASHE Stars				
	Decarbonization, Energy Use, and Climate Justice		Operations				
7	Waste / Procurement	Operations					
a y	Water Eco-systems						
	Health and Well-being	Gap	Gap				
()	Resiliency						
	Academics	Academics	Academic and Curriculum				
······································	Engagement	Engagement	Engagement				
	Community Partnerships						
	Trust and						
	Transparency	Planning and Administration	Planning and Administration				
	Equity and Social Justice						

Innovation and Leadership (ALL)

Impact Area

IMPACT AREAS are the top VALUES as created collectively by the District and Colleges.























GOALS AND OUTCOMES establish long-term milestones that the District and Colleges will work toward. These were established by cross-referencing System and Stars frameworks with Impact Areas.



ACTIONS are the

goal / outcome

initiatives that it will

take to get meet your

Actions (per objective)

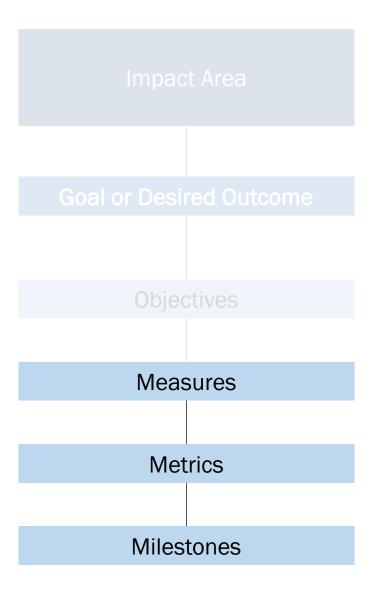
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OBJECTIVES outline measurable actions were established by from District and Campus engagement, System mandates, and HiEd best practices.

ACTIONS are the initiatives that it will take to get meet your goal / outcome

Actions (per objective)



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MEASURES align with the objectives to manage what success will look.

METRICS outline how the objective will be measured based on the data available or data required.

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MILESTONES represent the timeline associated with each objective. These outline short-, mid-, and long-term strategies.

RESILIENCY overlays risk-management and the five dimensions of resiliency (Ecosystem, Financial, Human Health, Infrastructure, Social) into each Impact Area

Five Dimensions of Resilience – Adding a Lens of Mitigation

During a disruption (climatic, manmade, or public health), these are the lenses in which we can mitigate loss:

Impact Areas = Identified Milestones of Change as planned in the S-CAP





















Five Dimensions of Resilience – Adding a Lens of Mitigation

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Impact Areas = Identified Milestones of Change as planned in the S-CAP























Health & Wellness

Basics – food, clean water, etc.

More Comprehensive – getting back to operations during a disruption



Ecosystem Services

Hazards – such as air quality, drought, etc.



Social Equity & Governance

How do different groups respond to disruption differently?



Infrastructure

Physical Building and Systems Infrastructure plus Transit, Communications, etc.



Economic

How can the College plan for financial disruptions, and/or plan to connect to a larger response for the region.

Here's an example!





Achieve zero waste to landfill.

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ACTIONS are the initiatives that it will take to get meet your goal / outcome

Actions (per objective)

- ✓ Complete an annual waste audit
- ✓ Implement a campuswide recycling program paired with educational signage
- ✓ Continue paperless courses
- Create a district wide supply and furniture swap program
- ✓ Etc.
- ✓ Etc.
- ✓ Etc.



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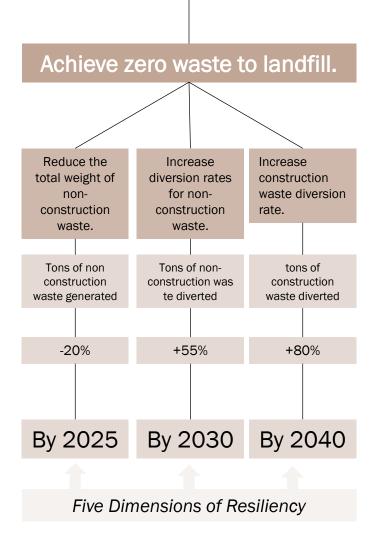
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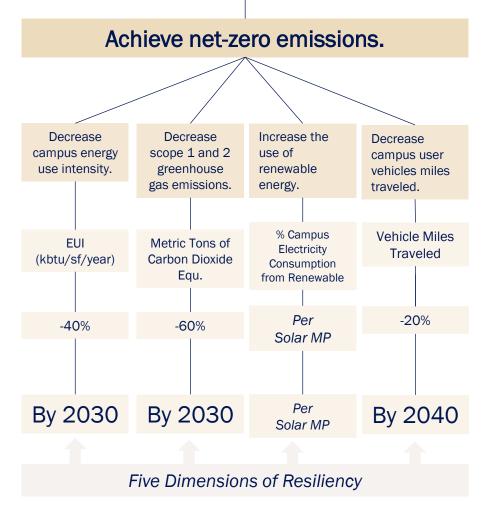
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ENERGY USE, DECARBONIZATION, AND CLIMATE JUSTICE

Actions (per objective)

- ✓ Partner with local and regional transit to ensure routes are convenient / timely
- ✓ Align course schedules with transit schedules



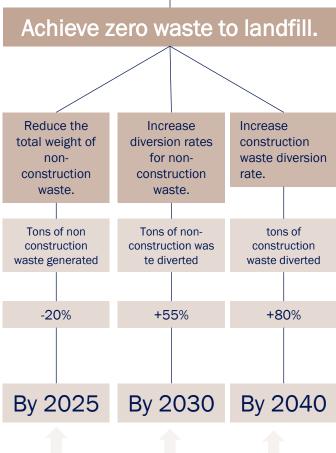
Other ideas from Open House:

- Electric Charging Stations
- Energy Efficient Capital Improvement
- Promote alternatives to single occupant vehicles



Actions (per objective)

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Five Dimensions of Resiliency

Other ideas from Open House:

Add Food Waste

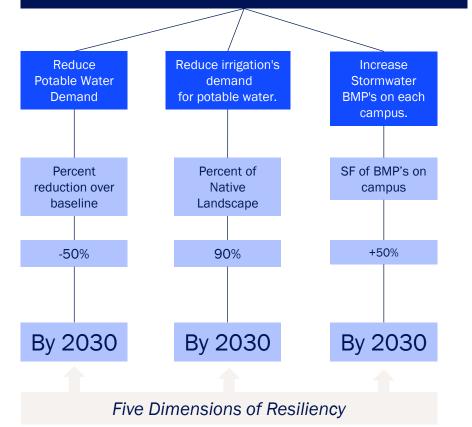


WATER AND ECO-SYSTEMS

Create and implement a holistic approach to water services on campus to achieve water balance across the district.

Actions (per objective)

- ✓ Benchmark potable water usage and create a water plan.
- ✓ Utilize water efficient fixtures in all new buildings and major renovations



Other ideas from Open House:

- Meatless Mondays / Educate behavioral choices and the impact on environment
- Mitigate the use of pesticides

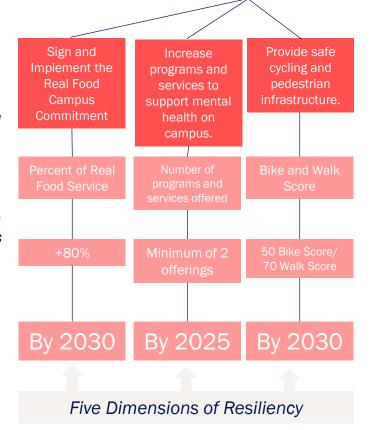


HEALTH AND WELL-BEING

Create an environment for campus and community to maintain their physical and emotional health and well-being.

Actions (per objective)

- ✓ Benchmark sustainable food purchases in alignment with the Real Food Commitment quidelines.
- ✓ Benchmark mental health programs currently available and identify gaps of services or spaces needed to fulfill a more comprehensive
- Benchmark current bike and walk scores in the district and outlined improvement plans.
- ✓ Healthy meals available and affordable



Other ideas from Open House:

- Gardens Multiple use for food production and educational purposes
- Outreach Educational signage connected to health and impact of your choices
- Food Foodprint calculated with all food served on campus
- Air Quality

Discussion Question:

From what you've seen so far, what goals or actions are you most passionate about incorporating into the S-CAP?

What is next for us?

Nov - Jan Feb - April **Prioritization and Goals Action Plan and Implementation TASKS TASKS Finalizing College Profiles Action Planning** Who, What, How **Establishing Benchmarks** Monitoring Setting Goals – short-term and long-term **Dashboard Development** Where, When (IEMP and TCO) **Dashboard Development** First Read – April 2022 (IEMP and TCO)