#### **Meeting Minutes**

■ DLR Group

Architecture Engineering Planning Interiors

1650 Spruce Street, Suite 300

Riverside, CA 92507

Meeting Date | 09.01.2021

To Hussain Agah, Mehran Mohtasham

From DLR Group

Location | via ZOOM

Project | RCCD: Sustainability and Climate Action Plan

Project No. N/A

Attendees | Leigh Anne Jones, Lindsey Perez, Prem Sundharam, Gregory Anderson, Rita

Carter, Chip West, Lynn Wright, Hussain Agah

Purpose | RCC President's Cabinet Kickoff Meeting

#### Agenda:

Project Information (10 minutes)

- DLR Group Team Introduction
- Integrated Planning Approach
- Schedule / Engagement
- Overview of Deliverables

Activity (10 minutes)

- Share some past successes of your committee...
- o What should we be focusing on, or what is most important for us to know?
- o What excites you about this process?

Next Steps (5 minutes)

Introduction of the VALUES workshop

#### Minutes:

#### **Project Information (Slides 1-20):**

- DLR Group Team Introduction
- Integrated Planning Approach
- Schedule / Process / Engagement
- Overview of Deliverables

#### Discussion (Slides 21-22):

- When it comes to your College's sustainability journey...
- Share past successes and challenges...

- Greg Anderson have installed additional EV charging stions, seeing those being used now that there
  is a return to campus, at night building temperatures have been raised which should leave to cost
  savings
- Chip West hard to get people all on the same page, many programs on the edge / spread out, recycling have been added but may not be used properly, people seeing it as added work and not a value, does not mean anything to others to save money on energy costs, RPU rates have been low historically. No one else sees the utility bill
- FeRita previous student leaderships groups have been very interested in Go Green initiatives, trying to be more mindful of paper waste
- Lynn Wright (new to campus) Kane Building lights go out when not occupied, would like better access to recycling, previous campus had just installed solar parking canopies
- Hussain quick overview of solar planning initiative, also public dashboard

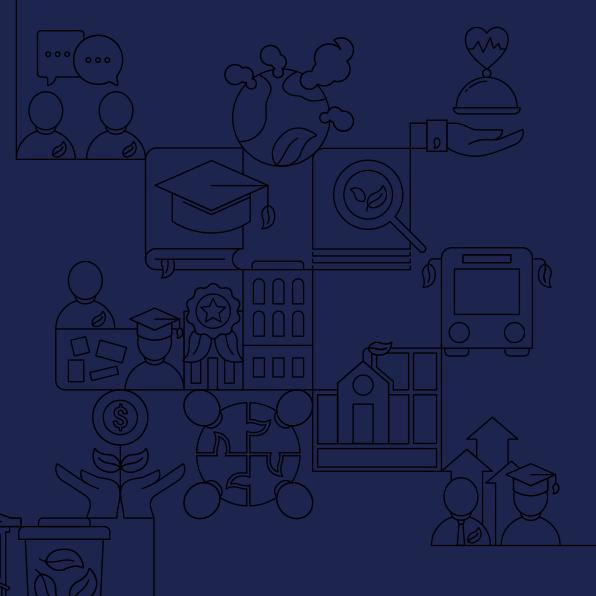
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- What should we be focusing on, or what is most important for us to know?
- What excites you about this process?
  - LPP user wants to know "whats in it for them" will be part of our VALUES exercise
  - PS TOC will give everyone a view into the cost
    - Chip have done TCO's before but people don't get to does not relate to their day to day work
    - Buildings are most frequently occupied by multiple departments not a single owner like to might be on UC

#### Next Steps (Slides 23-26):

Introduction of the VALUES Workshop

## 2021 SUSTAINABILITY AND CLIMATE ACTIONPLAN



**President's Cabinet** 

**Kick-Off Meeting** 

**September 01, 2021** 

RCCD | RIVERSIDE COMMUNITY

## Today's Agenda

#### **Project Information**

- DLR Group Team Introduction
- Integrated Planning Approach
- Schedule / Process / Engagement
- Overview of Deliverables

#### Activity

- Share past successes and challenges...
- What should we be focusing on, or what is most important for us to know?
- What excites you about this process?

#### Next Steps:

Introduction of the VALUES workshop

## **O1**Project Introduction

## **Your Team**





**Leigh Anne Jones**Principal in Charge



**Chris Lawrence**Project Manager



Lindsey Perez
Sustainability and Climate
Action Plan Leader



Linsey Graff
Engagement/STARS
Leader



**Prem Sundharam**Total Cost of Ownership
Leader



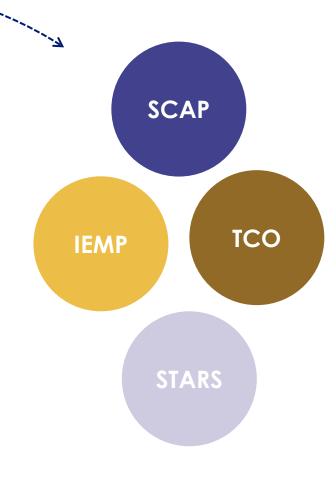
Shona O'Dea Integrated Energy Master Plan Leader

## **Integrated Planning Approach**



#### **CONNECTING TO OTHER PLANS:**

- District Strategic Plan
- College's Strategic Plan
- College's Educational Master Plan
- College's Facilities Master Plan
- District Five-year Capital Construction Plan
- College's Operational and Maintenance Plan
- Fiscal Plan
- Solar Planning Initiative



## **Project Schedule**



•				2021				2022					Project Complete May 31, 2023	
	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	
TASKS		TASK 1: Project Initiation						TASK 4: Verification and Monitor						
SCAP		Project Initiation		VALUES and	d Vision	Prioritiza	ion and Goal	s	Action Plan	and Implemen	tation	Final Pla	1	
IEMP				Campus Building Profiles	Energy Audits	Recommend ECMs			ECMs Finalized	Dashboard	Draft Plan	Final Plan	Final Approvals	
TCO				Identify Assets	Classify Assets	Decision Criteria	Funding Analysis		Costing Assets	Asset Decisions		Comprehe- sive Asset Plan	Final Approvals	
STARS														_
Committee Workshop			Kick-Off Meeting	VALUES	Listening / Deep-Dives	Prioritization		Goal Setting		Action Plan	Draft Plan	Final Plan	Final Approvals	_
Campus Work			President's Kick-off	VALUES	Open Houses	Campus Priorities	-	-	College Action Plan		Draft Plan		Final Approvals	_
Deliverable Due														

We are here.

### PHASE 01: VISIONING AND VALUES

- ✓ Lead Sustainability VALUES Workshop
- ✓ Host listening tours, focus groups and open forums with campus community
- ✓ Benchmark Energy Data for all campuses
- ✓ Create Campus Building Profiles

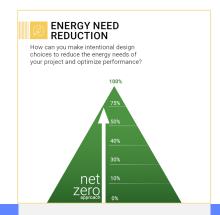
**September - October** 





## PHASE 02: PRIORITIES AND GOALS

- ✓ Synthesize the top VALUES for the District
- Establish priorities and discuss goals for short, mid and long-term
- Develop cost models around goals







SOLAR PANELS; CURRICULUM INTEGRATION



INCREASE IN COMMUNITY HEALTH



SEE

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COMFORTABLE

PRIDE; EDUCATED; ACCOMPLISHED; MADE A DIFFERENCE REDUCTION IN EXTREME HEAT



REDUCTION IN HOT/COLD CALLS; ENERGY COST SAVINGS SOLAR PV GENERATION; REDUCTION IN CARBON EMISSIONS AIR QUALITY ON CAMPUS AND SURROUNDING COMMUNITY

**November - January** 

### PHASE 03: ACTION PLAN AND IMPLEMENTATION

- ✓ Document long-term vision and goals
- ✓ Identify short-term, midterm and long-term initiatives to meet district goals.
- ✓ Develop total cost of ownership cost models for each goal, including personnel needed
- ✓ Present Draft Of Deliverables

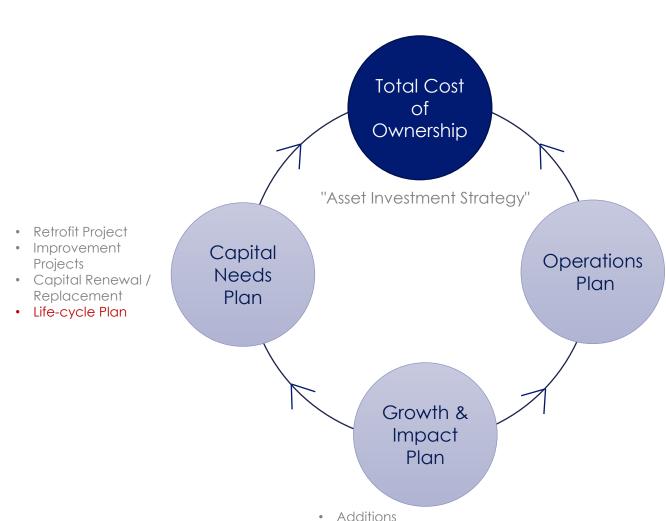
February - April

## Comprehensive Plans for Assets

Additional Buildings / Facilities

Space PlanProperty Expansion





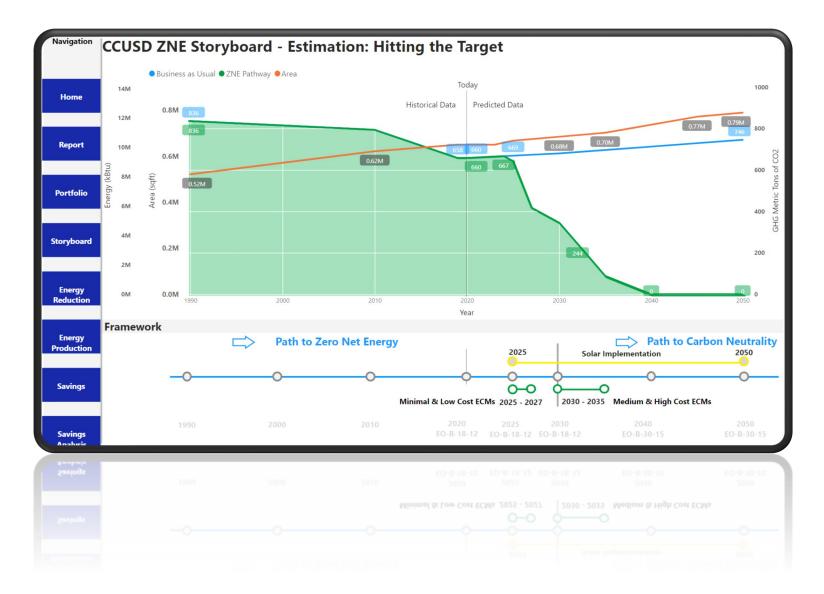
- Work Hours / Human Power Needs
- Materials / Supplies Needs
- Equipment / Tools Needs
- Systems / Process Needs
- Energy & Utilities Plan

### PHASE 04: FINAL PLAN AND APPROVALS

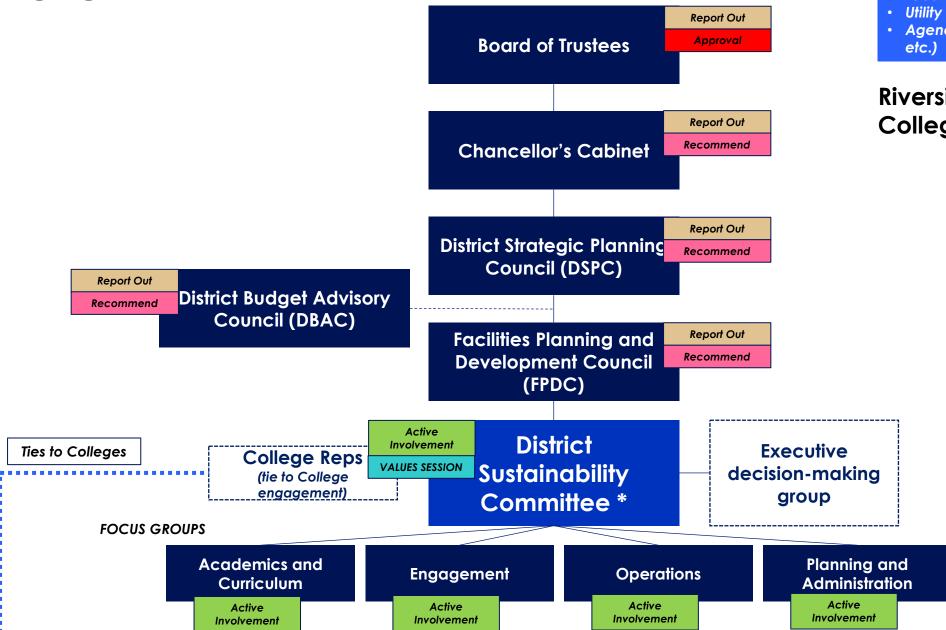
- ✓ Final presentation adoption and approval
- ✓ Establish training needs for key district personnel
- ✓ Visualize Monitoring

  Dashboard of the Plans
- ✓ Fine tune and update the dashboard





## **Engagement**

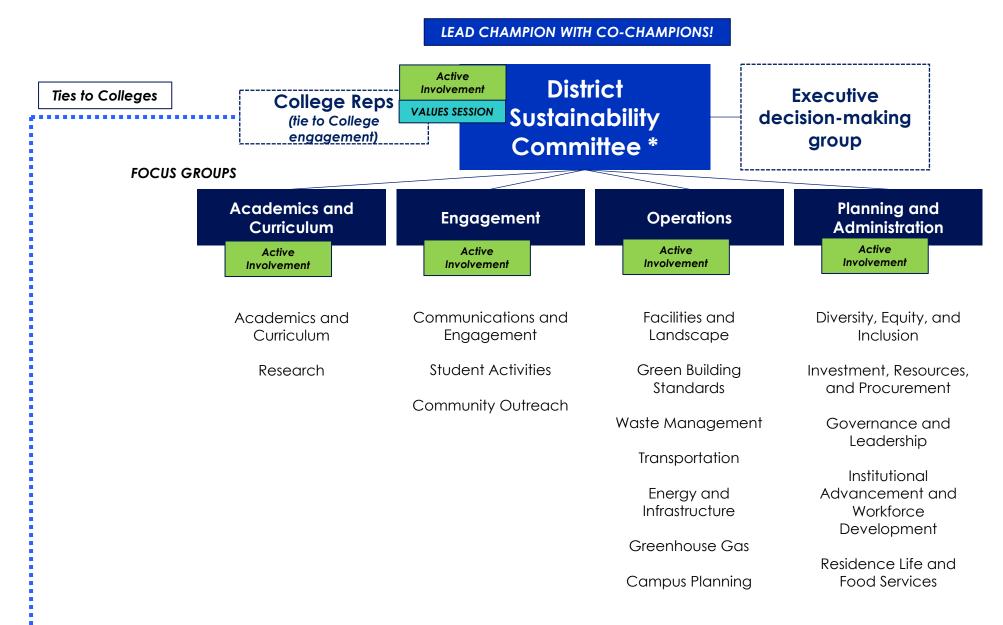


Other Outreach and Engagement:

- Local Universities/Colleges
- Utility Companies
- Agencies (transit, Cities, County, etc.)

Riverside Community
College District

## **Engagement**



#### <u>District Sustainability</u> Committee: \*

- I. College Academic Senate Reps. (3)
- II. District Faculty
  Association Rep. (1)
- III. College Student
  Association Reps. (4)
- IV. Classified Reps. MVC, NC, RCC, District Office
- V. Administrator Reps.
  - I. College VPBS
  - II. College Director FMO
  - III. District Facilities
    Planning and
    Development
  - IV. District
    Institutional
    Advancement
    and Economic
    Development

## **Sustainability Committee Members**



#### **District Office**

- Hussain Agah Associate Vice Chancellor
- Mehran Mohtasham Director of Capital Planning
- Bart Doering Facilities Development Director
- Marisa Yeager Director, Government Relations
- Myra Nava Classified Representative

#### **Moreno Valley College**

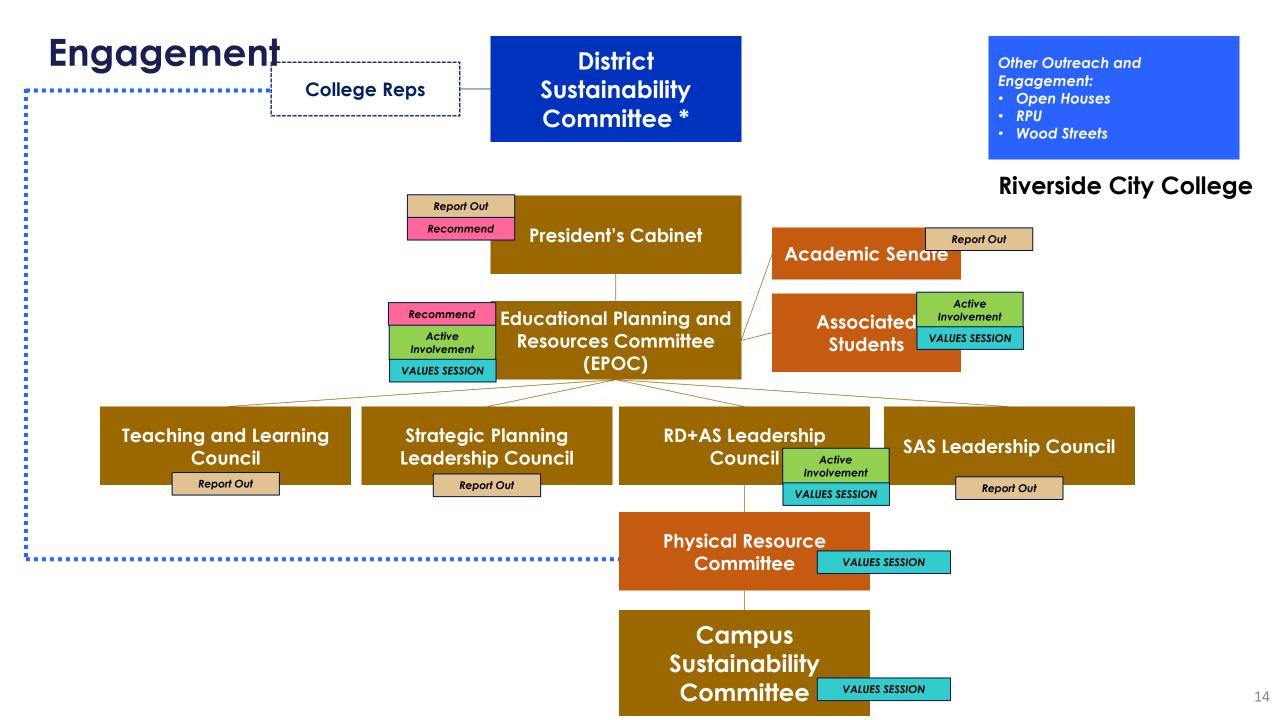
- Fabian Biancardi Professor, Academic Senate
- Kemari Wofford Student Representative, College Students Association
- Majd Askar Interim Vice President, Business Services
- Ron Kirkpatrick Director, Facilities M&O
- Pending Classified Representatives

#### Norco College

- Maxwell Murphey Associate Faculty, Academic Senate
- Isaac Nunez Student Representative, College Students Association
- Michael Collins Vice President, Business Services, Business Services Office
- Steven Marshall Director, Facilities M&O
- Andy Aldasoro Classified Representative

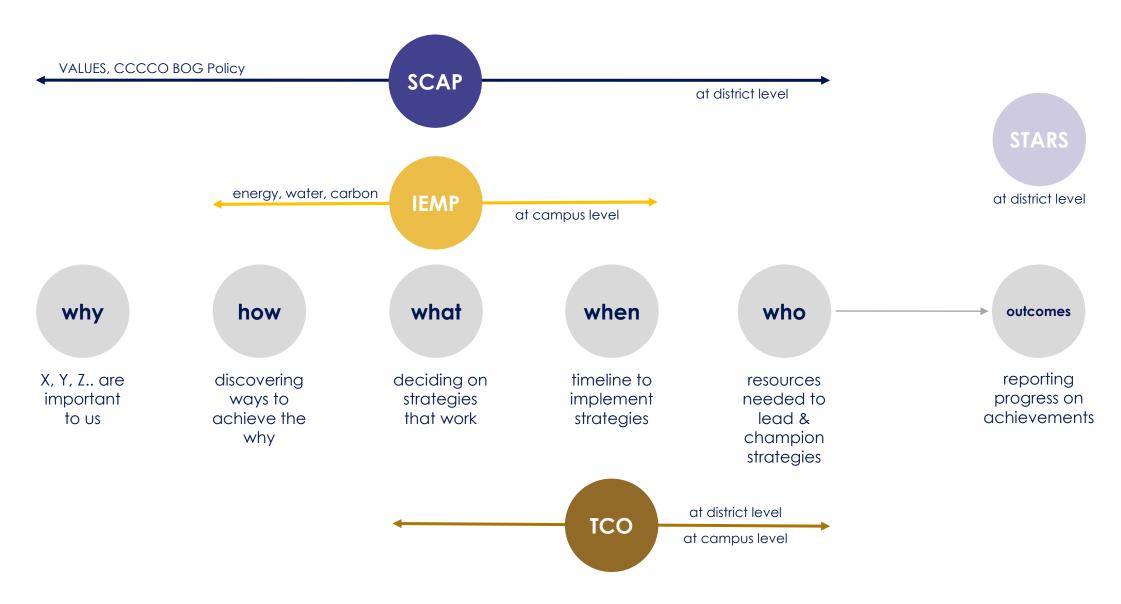
#### Riverside City College

- Garth Schultz Associate Professor, Faculty Association
- Tonya Huff Assistant Professor, Academic Senate
- Jordyn Villanueva Student Representative, College Students Association
- Albert Jaramillo Student Representative, College Students Association (Alternate)
- Chip West Vice President, Business Services, Business Services
   Office
- Robert Beebe Interim Director, Facilities M&O
- Peter Lomas Classified Representative



## **Connections**





## Sustainability and Climate Action Plan

More Extreme Weather



#### Air Pollution & Increasing Allergens

Asthma, cardiovascular disease, repiratory allergies

#### **Extreme Heat**

Heat-related illness and death, cardiovascular failure

#### Severe Weather

Injuries, fatalities, loss of homes, mental health impacts Rising Temperatures

IMPACT OF
CLIMATE CHANGE
ON HUMAN
HEALTH &
EXACERBATION
OF EXISTING
INEQUITIES

\<sub>9</sub>√<sub>9</sub>√<sub>9</sub> Sea Qnizig

## Degraded Living Conditions & Social Inequities

Exacerbation of existing social and health inequities and vulnerabilities

#### Changes In Vector Ecology

Malaria, dengue, encephalitis, hantavirus, Rift Valley fever, Lyme disease, chikungunya, West Nile virus

#### Water & Food Supply Impacts

Malnutrition, diarrheal disease

#### **Environmental Degradation**

Forced migration, civil conflict, mental alth impacts, loss of jobs and income

Adapted from CDC, J. Patz

#### Water Quality Impacts

Cholera, cryptosporidiosis, Campylobacter, leptospirosis, harmful algal blooms

SCAP

Increasing

## System Effort and Goals



#### CALIFORNIA COMMUNITY COLLEGES CLIMATE CHANGE AND SUSTAINABILITY EFFORTS AND GOALS

Category	Sub-Category					
Planning and Administration	<ul><li>Justice, Equity, Diversity, and Inclusion</li><li>Coordination and Planning</li></ul>			2030 (Improve and Reassess)		
Academics	Academic Infusion and Curriculum Integration					
Engagement	<ul><li>Campus Engagement</li><li>Public Engagement</li></ul>	2022 (Ronahmark)	2025			
Operations	<ul> <li>Greenhouse Gas Emissions Reduction</li> <li>Green Buildings</li> <li>Energy</li> <li>Water</li> <li>Waste</li> <li>Purchasing and Procurement</li> <li>Transportation</li> <li>Food Systems</li> </ul>	- (Benchmark)	(Build and Institutionalize)			



## **Integrated Energy Master Plan**



- a long-term strategy of achieving significant reductions in energy, water, greenhouse gas emissions.





## **AASHE Stars: Measuring Your Vision**





Remember those sub-committees? They were formed by the Stars framework!

## Academic and Curriculum 58 Points

Curriculum Research

## **Engagement**41 Points

Campus Engagement
Public Engagement

## **Operations** 72 Points

Buildings
Energy
Food and Dining
Grounds
Purchasing
Transportation
Waste
Water

Air and Climate

## Planning and Admin. 32 Points

Coordination and Planning Diversity and Affordability Investment and Finance Wellbeing and Work

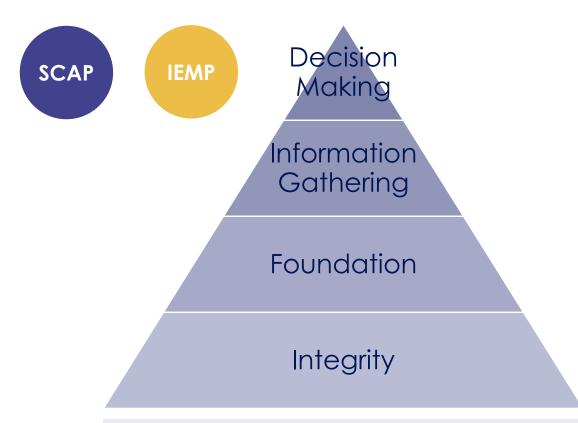
## Innovation and Leadership 0.5 Points Each

Exemplary Practice and Innovation

**STARS** 

## **Total Cost of Ownership Model**





TCO Principles that provide a comprehensive approach to balance both the financial management and facilities management of an organization

Asset Decision Asset Annual Funding Asset Comprehensive Plan

Asset Costing
Asset Inspection
Asset Performance

Managed Assets & Asset Inventory Global Location Hierarchy Asset Classification

Asset information sharing
Asset Reporting
Data Management & Verification





## **Questions for you!**

## **Questions**



- · When it comes to your **College's sustainability journey**...
  - · Share past successes and challenges...
  - What should we be focusing on, or what is most important for us to know?

· What **excites** you about this process?

# **O3**Next Steps

## Creating a Sustainability Framework



#### **PROBLEM**

Clients want more than a rating system checklist

#### **SOLUTION**

DLR Group created a framework that goes beyond a checklist and connects user experience to goals.



From prescriptive to performance based

"Burden of Trust"

"Burden of Proof"

## Comprehensive Sustainability Language





Viewing Architecture through the Lens of User Experience & Sustainability

## Prioritizing your VALUES at your College



#### Riverside City College

- · EPOC
- · RD+AS
- Physical Resource Committee
- · Campus Sustainability Committee
- Associated Students



Take 5 minutes to familiarize yourself with the VALUES cards. Use the icons to share if a card resonates or does not for the Stripe User Experience and Sustainability Goals.







#### ₩ VALUES

Using the cards that resonated with the group in this step we will spend time prioritizing. Now imagine you were investing budget in 6 improvements that would connect Sustainability to User Experience. Which VALUE would have the most impact for your investment?

