Meeting Minutes

■ DLR Group

Architecture Engineering Planning Interiors

1650 Spruce Street, Suite 300

Riverside, CA 92507

Meeting Date | 09.01.2021

To Hussain Agah, Mehran Mohtasham

From DLR Group

Location | via ZOOM

Project | RCCD: Sustainability and Climate Action Plan

Project No. N/A

Attendees | Leigh Anne Jones, Linsey Graft, Chris Lawrence, Shona O'Dea, Hussain Agah,

Mehran Mohtasham, (5 others) from the College - Robin Steinback, Carlos

Lopez, Christopher Sweeten, Majd Askar

Purpose MVC President's Cabinet Kickoff Meeting

Agenda:

• Project Information (10 minutes)

- DLR Group Team Introduction
- Integrated Planning Approach
- Schedule / Engagement
- Overview of Deliverables

Activity (10 minutes)

- o Share some past successes of your committee...
- o What should we be focusing on, or what is most important for us to know?
- O What excites you about this process?

Next Steps (5 minutes)

Introduction of the VALUES workshop

Minutes:

Project Information (Slides 1-20):

- DLR Group Team Introduction
- Integrated Planning Approach

Majd Askar is now the VP Business Services and is no longer interim.

The Engagement graphic will be adjusted to reflect the Campus's structure.

- Schedule / Process / Engagement
- Overview of Deliverables

Discussion (Slides 21-22):

When it comes to your College's sustainability journey...

• Share past successes and challenges...

We have had a commitment to using recycled water for landscaping, and have been implementing drought-tolerant landscaping.

New buildings are more energy efficient.

Looking froward to implementing solar energy.

The college has programs pertaining to the global supply chain and sustainability, as well as electrified trucks.

• What should we be **focusing** on, or what is **most important** for us to know?

Sustainability needs to be implemented in the procurement of materials and supplies for the campus.

Students would like more recycling programs and the ability to separate materials.

The students would like to see more recycled water, solar panels, and would like to see a reduction in the carbon foot print and using EV charging. Staff is also interested in these strategies. Put sustainability in display.

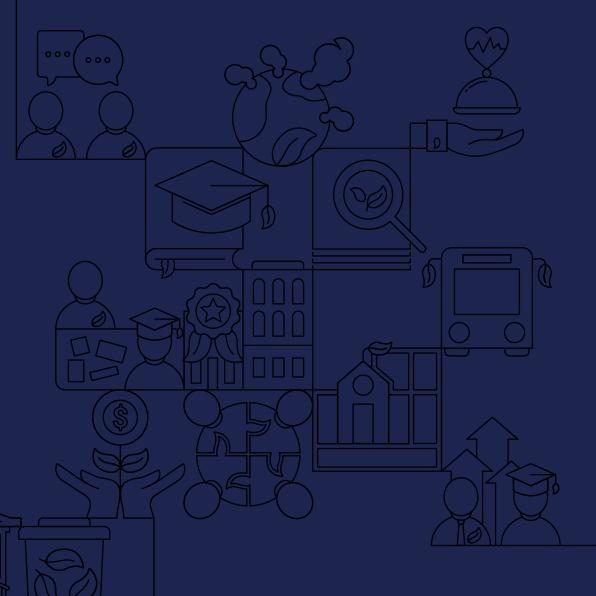
Cross collaboration with the STEM program is important – Sustainability and environmental stewardship.

What excites you about this process?

Next Steps (Slides 23-26):

• Introduction of the VALUES Workshop

2021 SUSTAINABILITY AND CLIMATE ACTIONPLAN



President's Cabinet

Kick-Off Meeting

September 01, 2021

RCCD | RIVERSIDE COMMUNITY

Today's Agenda

Project Information

- DLR Group Team Introduction
- Integrated Planning Approach
- Schedule / Process / Engagement
- Overview of Deliverables

Activity

- Share past successes and challenges...
- What should we be focusing on, or what is most important for us to know?
- What excites you about this process?

Next Steps:

Introduction of the VALUES workshop

O1Project Introduction

Your Team



Leigh Anne JonesPrincipal in Charge



Chris LawrenceProject Manager



Lindsey Perez
Sustainability and Climate
Action Plan Leader



Linsey Graff
Engagement/STARS
Leader



Prem SundharamTotal Cost of Ownership
Leader

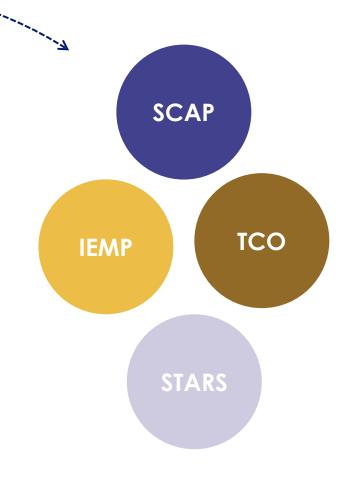


Shona O'Dea Integrated Energy Master Plan Leader

Integrated Planning Approach

CONNECTING TO OTHER PLANS:

- District Strategic Plan
- College's Strategic Plan
- College's Educational Master Plan
- College's Facilities Master Plan
- District Five-year Capital Construction Plan
- College's Operational and Maintenance Plan
- Fiscal Plan
- Solar Planning Initiative



Project Schedule



We are here.

PHASE 01: VISIONING AND VALUES

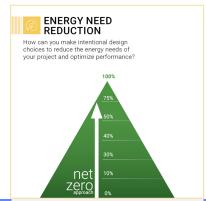
- ✓ Lead Sustainability VALUES Workshop
- ✓ Host listening tours, focus groups and open forums with campus community
- ✓ Benchmark Energy Data for all campuses
- ✓ Create Campus Building Profiles

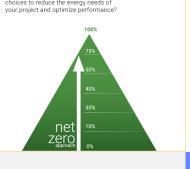
September - October



PHASE 02: PRIORITIES AND GOALS

- ✓ Synthesize the top **VALUES** for the District
- ✓ Establish priorities and discuss goals for short, mid and long-term
- ✓ Develop cost models around goals









CLIMATE

SEE

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LED LIGHTING; **UPGRADED HVAC SYSTEMS**

SOLAR PANELS; **CURRICULUM INTEGRATION**

INCREASE IN COMMUNITY HEALTH



COMFORTABLE

PRIDE; EDUCATED; ACCOMPLISHED; MADE A DIFFERENCE

REDUCTION IN **EXTREME HEAT**



REDUCTION IN HOT/COLD CALLS; ENERGY COST SAVINGS

SOLAR PV GENERATION; REDUCTION IN CARBON **EMISSIONS**

AIR QUALITY ON CAMPUS AND SURROUNDING COMMUNITY

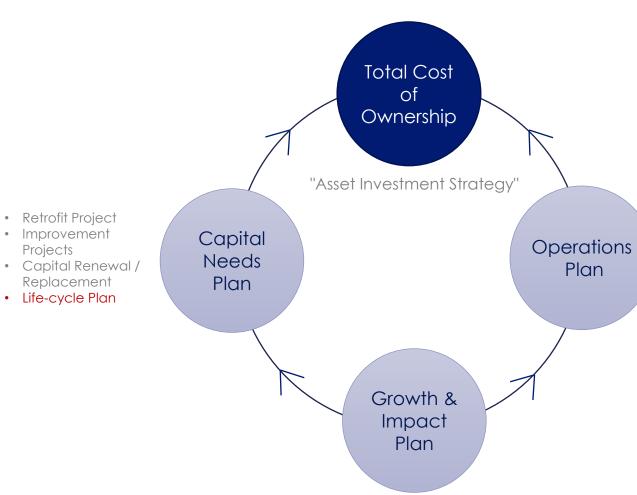
November - January

PHASE 03: ACTION PLAN AND IMPLEMENTATION

- ✓ Document long-term vision and goals
- ✓ Identify short-term, midterm and long-term initiatives to meet district goals.
- ✓ Develop total cost of ownership cost models for each goal, including personnel needed
- ✓ Present Draft Of Deliverables

February - April

Comprehensive Plans for Assets



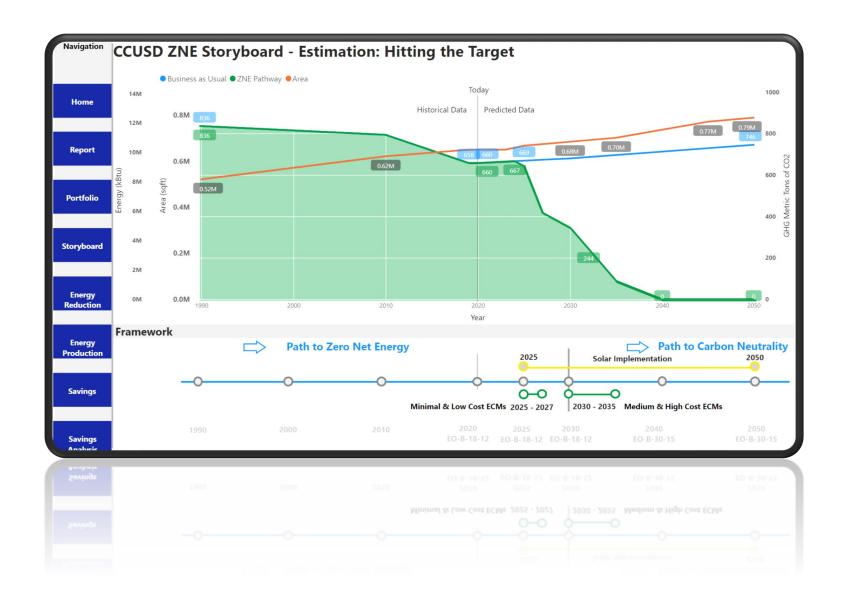
- Work Hours / Human Power Needs
- Materials / Supplies Needs
- Equipment / Tools Needs
- Systems / Process Needs
- Energy & Utilities Plan

- Additions
- Additional Buildings / Facilities
- Space Plan
- Property Expansion

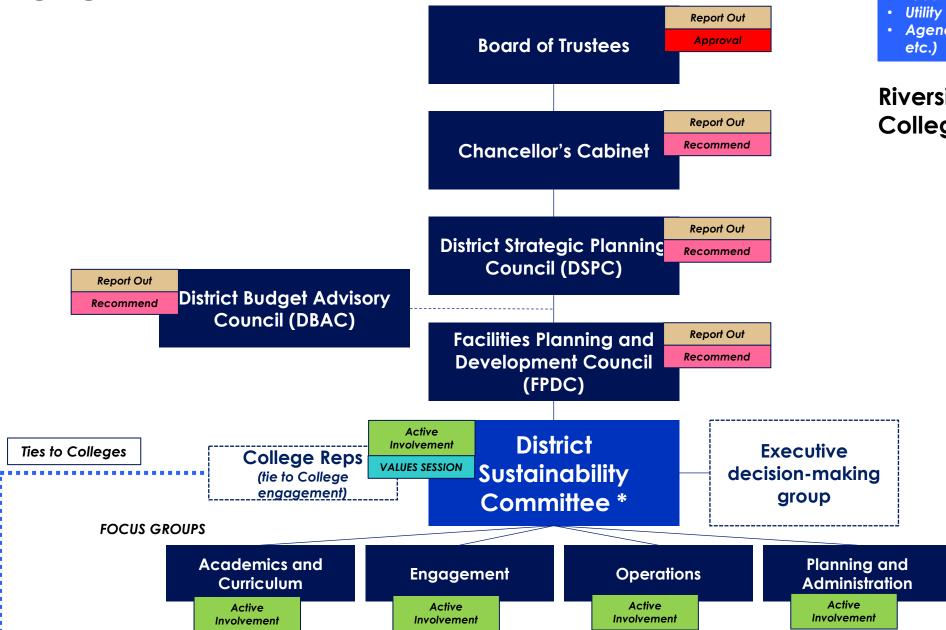
PHASE 04: FINAL PLAN AND APPROVALS

- ✓ Final presentation adoption and approval
- ✓ Establish training needs for key district personnel
- ✓ Visualize Monitoring

 Dashboard of the Plans
- ✓ Fine tune and update the dashboard



Engagement

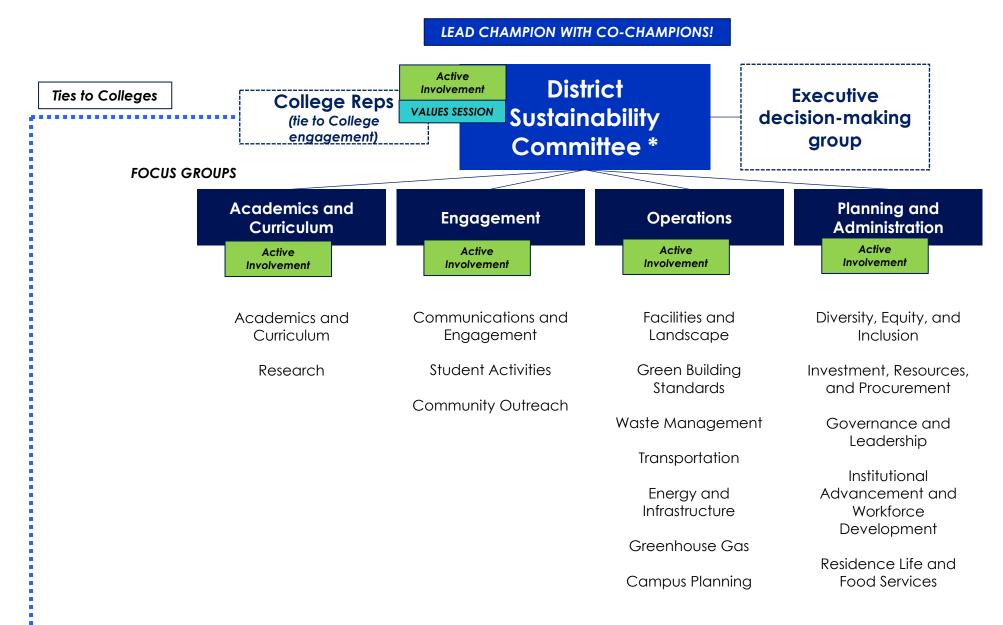


Other Outreach and Engagement:

- Local Universities/Colleges
- Utility Companies
- Agencies (transit, Cities, County, etc.)

Riverside Community
College District

Engagement



<u>District Sustainability</u> Committee: *

- I. College Academic Senate Reps. (3)
- II. District Faculty
 Association Rep. (1)
- III. College Student
 Association Reps. (4)
- IV. Classified Reps. MVC, NC, RCC, District Office
- V. Administrator Reps.
 - I. College VPBS
 - II. College Director FMO
 - III. District Facilities
 Planning and
 Development
 - IV. District
 Institutional
 Advancement
 and Economic
 Development

Sustainability Committee Members

District Office

- Hussain Agah Associate Vice Chancellor
- Mehran Mohtasham Director of Capital Planning
- Bart Doering Facilities Development Director
- Marisa Yeager Director, Government Relations
- Myra Nava Classified Representative

Moreno Valley College

- Fabian Biancardi Professor, Academic Senate
- Kemari Wofford Student Representative, College Students Association
- **Majd Askar** Vice President, Business Services
- Ron Kirkpatrick Director, Facilities M&O
- Pending Classified Representatives

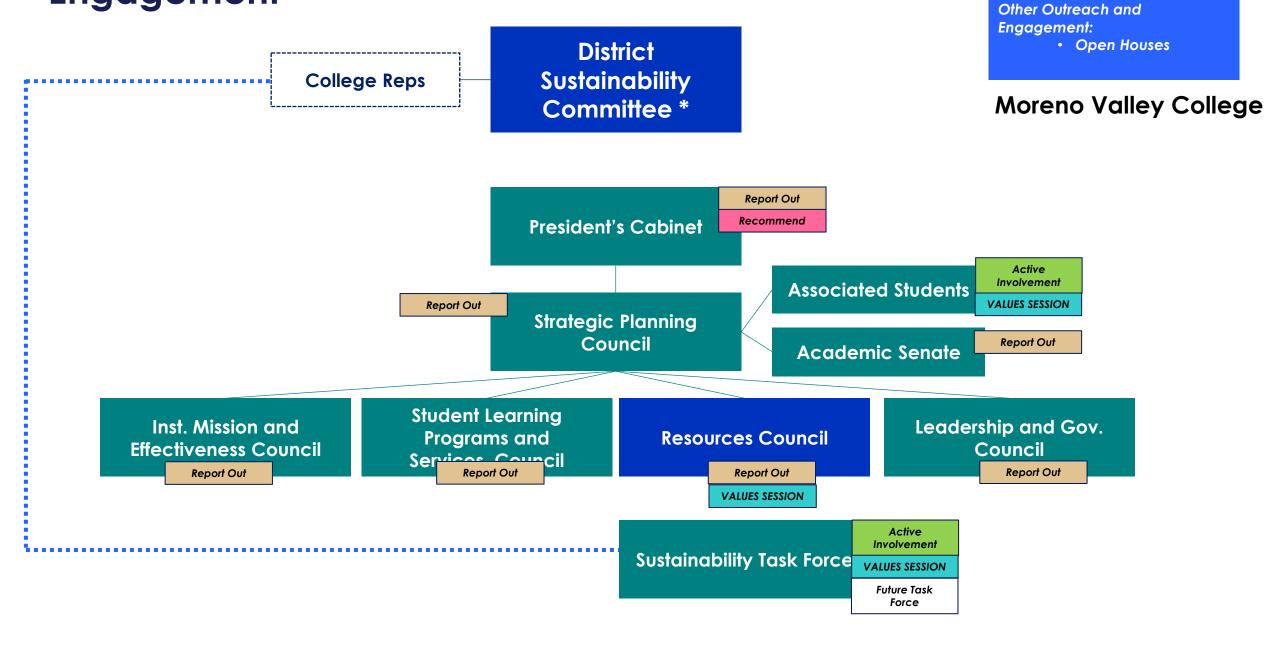
Norco College

- Maxwell Murphey Associate Faculty, Academic Senate
- Isaac Nunez Student Representative, College Students Association
- Michael Collins Vice President, Business Services, Business Services Office
- Steven Marshall Director, Facilities M&O
- Andy Aldasoro Classified Representative

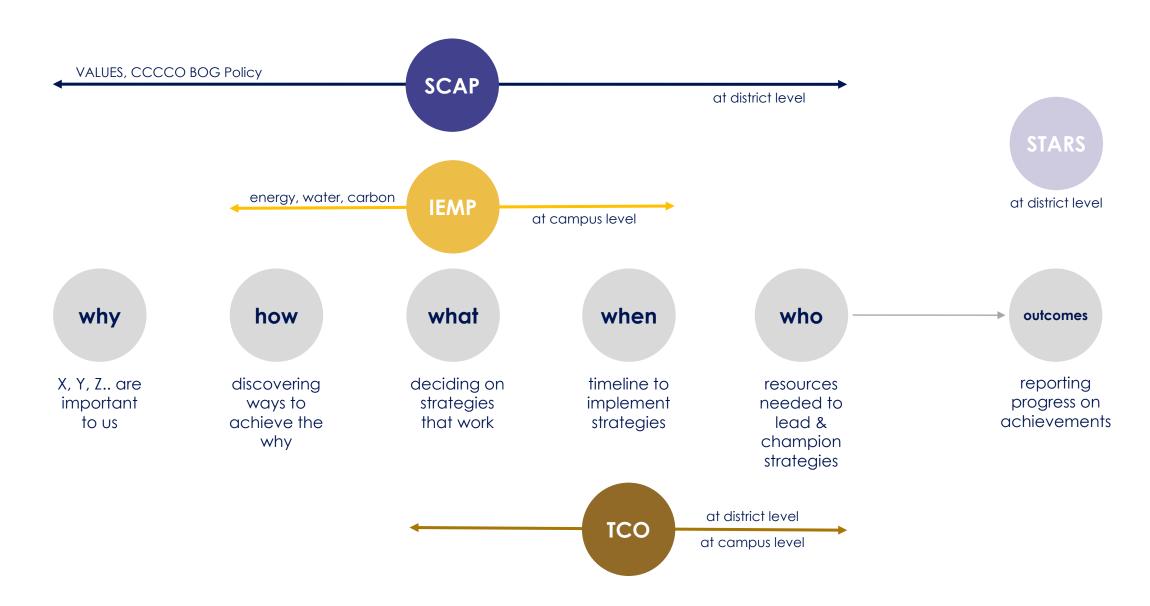
Riverside City College

- Garth Schultz Associate Professor, Faculty Association
- Tonya Huff Assistant Professor, Academic Senate
- Jordyn Villanueva Student Representative, College Students Association
- Albert Jaramillo Student Representative, College Students Association (Alternate)
- Chip West Vice President, Business Services, Business Services
 Office
- Robert Beebe Interim Director, Facilities M&O
- Peter Lomas Classified Representative

Engagement



Connections



Sustainability and Climate Action Plan

More Extreme Weather

Air Pollution & Increasing Allergens

Asthma, cardiovascular disease, repiratory allergies

Extreme Heat

Heat-related illness and death, cardiovascular failure

Severe Weather

Injuries, fatalities, loss of homes, mental health impacts Rising Temperatures

IMPACT OF
CLIMATE CHANGE
ON HUMAN
HEALTH &
EXACERBATION
OF EXISTING
INEQUITIES

Degraded Living Conditions & Social Inequities

Exacerbation of existing social and health inequities and vulnerabilities

Changes In Vector Ecology

Malaria, dengue, encephalitis, hantavirus, Rift Valley fever, Lyme disease, chikungunya, West Nile virus

Water & Food Supply Impacts

Malnutrition, diarrheal disease

Environmental Degradation

Forced migration, civil conflict, mental alth impacts, loss of jobs and income

New Sea Level

Adapted from CDC, J. Patz

Water Quality Impacts

Cholera, cryptosporidiosis, Campylobacter, leptospirosis, harmful algal blooms

SCAP

Increasing

System Effort and Goals

CALIFORNIA COMMUNITY COLLEGES CLIMATE CHANGE AND SUSTAINABILITY EFFORTS AND GOALS

| Category | Sub-Category | 2022 (Benchmark) | 2025 (Build and Institutionalize) | 2030 (Improve and Reassess) |
|--------------------------------|---|---------------------|--------------------------------------|--------------------------------|
| Planning and Administration | Justice, Equity, Diversity, and InclusionCoordination and Planning | | | |
| Academics | Academic Infusion and Curriculum Integration | | | |
| Engagement | Campus EngagementPublic Engagement | | | |
| Operations | Greenhouse Gas Emissions Reduction Green Buildings Energy Water Waste Purchasing and Procurement Transportation Food Systems | | | |



Integrated Energy Master Plan

- a long-term strategy of achieving significant reductions in energy, water, greenhouse gas emissions.





AASHE Stars: Measuring Your Vision



Remember those sub-committees? They were formed by the Stars framework!

Academic and Curriculum 58 Points

Curriculum Research

Engagement 41 Points

Campus Engagement
Public Engagement

Operations 72 Points

Buildings
Energy
Food and Dining
Grounds
Purchasing
Transportation
Waste
Water

Air and Climate

Planning and Admin. 32 Points

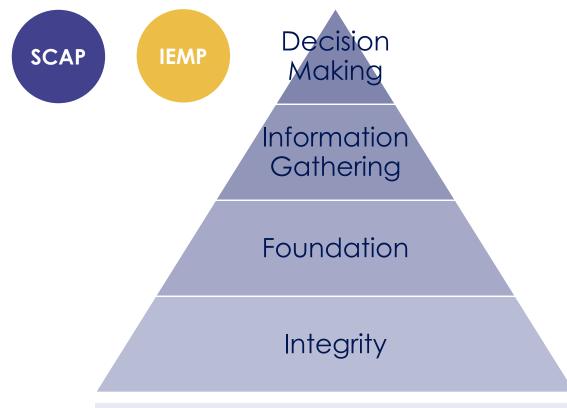
Coordination and Planning Diversity and Affordability Investment and Finance Wellbeing and Work

Innovation and Leadership
0.5 Points Each

Exemplary Practice and Innovation

STARS

Total Cost of Ownership Model



TCO Principles that provide a comprehensive approach to balance both the financial management and facilities management of an organization

Asset Decision
Asset Annual Funding
Asset Comprehensive Plan

Asset Costing
Asset Inspection
Asset Performance

Managed Assets & Asset Inventory Global Location Hierarchy Asset Classification

Asset information sharing
Asset Reporting
Data Management & Verification





Questions for you!

Questions

- · When it comes to your **College's sustainability journey**...
 - · Share past successes and challenges...
 - What should we be focusing on, or what is most important for us to know?

• What excites you about this process?

O3Next Steps

Creating a Sustainability Framework

PROBLEM

Clients want more than a rating system checklist

SOLUTION

DLR Group created a framework that goes beyond a checklist and connects user experience to goals.



From prescriptive to performance based

"Burden of Trust"

"Burden of Proof"

Comprehensive Sustainability Language



Viewing Architecture through the Lens of User Experience & Sustainability

Moreno Valley College

- · Resources Council
- Sustainability Task Force
- Associated Students



Using the cards that resonated with the group in this step we will spend time prioritizing. Now imagine you were investing budget in 6 improvements

that would connect Sustainability to User Experience. Which VALUE would have the most impact for your investment?