



MEASURE C SUMMARY AND LOOKING TO THE FUTURE



2004 - 2019



IMPROVED COLLEGE FACILITIES DELIVERED

Measure C Passed

In 2004 Voters said "YES" to investing in our collective future



\$350 Million Invested

To modernize and construct classrooms, labs and training centers

Renovation & Construction Begin

Projects started in 2006



College Facilities Improvement

Facilities enhancements and construction based on academic needs of our local community



LOCAL INVESTMENT AT



- **Built New**
 - Dental Education Center
 - Student Academic Services Building
 - Network Operation Center
- **New Facilities – In Planning**
 - Student Services Welcome Center
 - Education Center at Ben Clark Training Center
- **Modernized**
 - Food Services
 - Science and Lecture Labs
 - Classrooms and Faculty Offices
- **Improved & Upgraded**
 - Site Access and Parking Spaces
 - IT and Utilities Infrastructure
 - Campus Safety and Security
- **And more ...**





LOCAL INVESTMENT AT

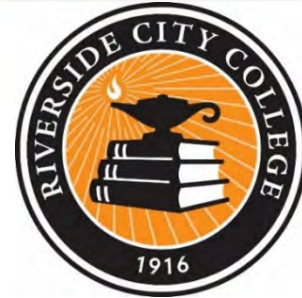


- **Built New**
 - Industrial Technology
 - Center for Student Success
 - Network Operation Center
- **Modernized**
 - Athletic Facilities/Soccer Field
 - Information Technology Center
 - Student Services Center
 - Classrooms and Faculty Offices
- **Improved & Upgraded**
 - Site Access and Parking Spaces
 - IT and Utilities Infrastructure
 - Campus Safety and Security
 - Invested in Clean Energy (Fuel Cell)
- And more ...





LOCAL INVESTMENT AT



- **Built New**
 - Nursing, Math and Science Facility
 - Student Services and Administration Facility
 - School of the Arts and Culinary Arts Academy
- **Modernized**
 - Food Services
 - MLK High Tech Center
 - A.G. Paul Quadrangle
 - Wheelock PE Complex
 - Labs, Classrooms and Faculty Offices
- **Improved & Upgraded**
 - Site Access and Parking Spaces
 - IT and Utilities Infrastructure
 - Campus Safety and Security
 - Tennis Courts
- **Developed**
 - Stokoe Innovative Learning Center
- And more ...





MEASURE C BY THE NUMBERS



13

New facilities built

2

New facilities to be built
(BCTC I & Welcome Center at
MVC)

10

System upgrade projects
completed

1

Clean Energy (Fuel Cell)
project completed

5

Old facilities demolished

2

Parking projects completed

8

Major modernization of
existing facilities
completed

7

Site improvement and
accessibility projects
completed

5

Partial modernization of
existing facilities
completed

4

Buildings received LEED
certification

200K

Additional square feet
added

100

Hundreds of local and non-
local vendors hired



STUDENT ACADEMIC SERVICES BUILDING



37,734 GSF / 24,092 ASF

Measure C	\$ 5,917,790
Non-Measure C	<u>\$14,036,000</u>
Total	\$19,953,790

Facility Opened: 2013

Architect: DLR Group

Contractor: C.W. Driver

Facility provides innovative and comprehensive services to promote student success by consolidating multifunctional Student Services and Administration, along with classrooms, faculty offices, and student services into a single location.





DENTAL EDUCATION CENTER



31,500 GSF / 15,665 ASF

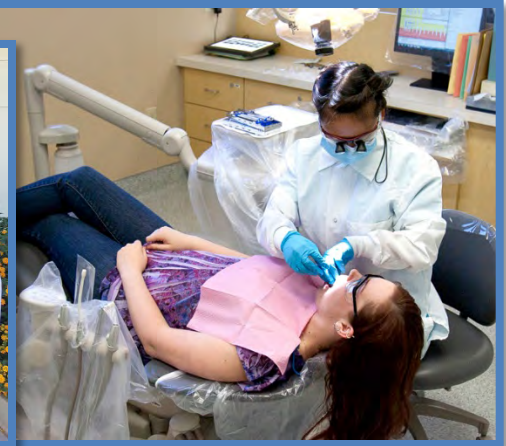
Measure C \$ 9,873,530

Facility Opened: 2011

Architect: HMC Architects, Inc.

Contractor: Rudolph & Sletten

This project relocated top performing program to the campus from former March Air Reserve Base. The new facility houses Dental Assistant and Hygiene Programs, which includes dental classrooms, clinic, materials lab and office space.





INDUSTRIAL TECHNOLOGY FACILITY

44,862 GSF / 30,053 ASF

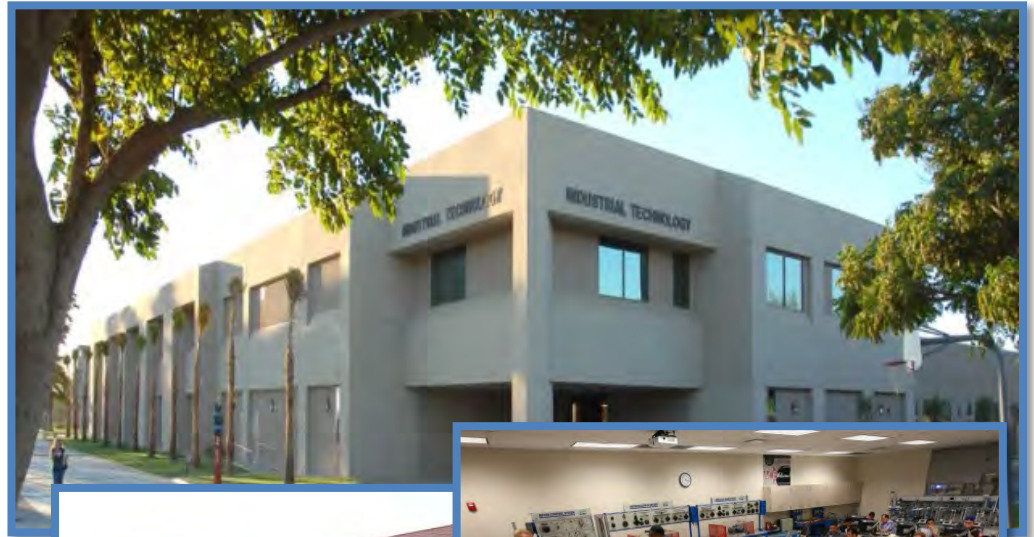
Measure C	\$ 9,715,350
Non-Measure C	<u>\$18,990,000</u>
Total	\$28,705,350

Facility Opened: 2009

Architect: tBP Architecture

Contractor: ProWest Constructors

Facility provides state-of-the-art education classrooms and lab programs, including computer information; manufacturing; engineering; environmental science; logistics, new media and emerging technologies.





BRENDA & WILLIAM DAVIS CENTER FOR STUDENT SUCCESS

25,025 GSF / 14,222 ASF

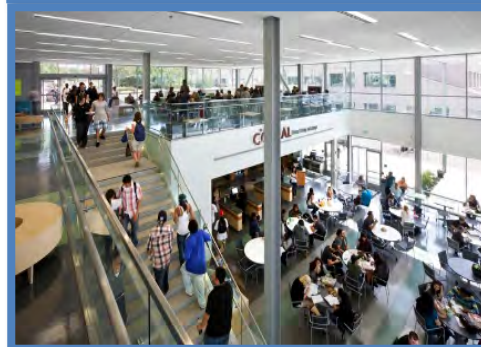
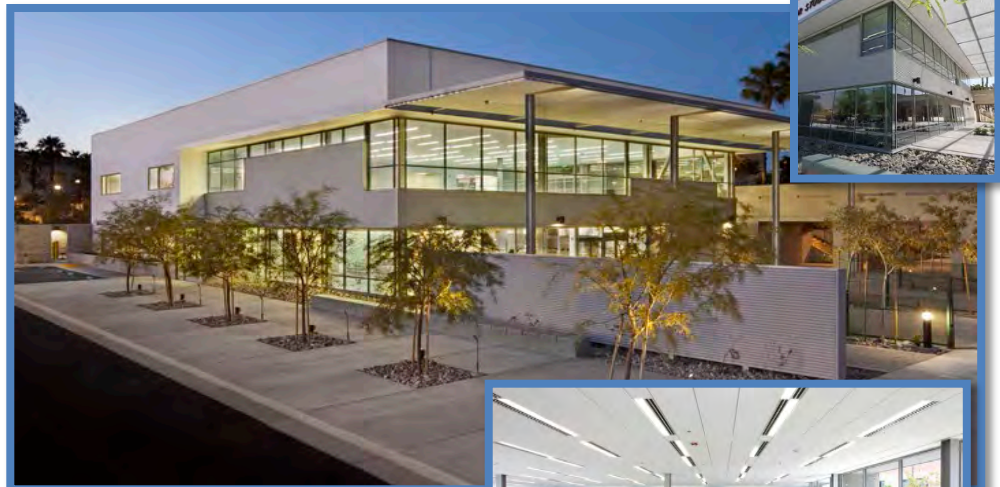
Measure C \$15,633,873

Facility Opened: 2010

Architect: Harley Ellis Devereaux (HED)

Contractor: ProWest Constructors

The modern glass and steel building houses the Corral dining hall, conference facilities, student study lounge, and store-front offices for CalWORKs, Career Center, Disability Resource Center, EOPS/CARE, Foster Youth Center, SSS, Student Life and Government, and Unity Center.





DR. CHARLES A. KANE STUDENT SERVICES & ADMINISTRATION BUILDING

40,656 GSF / 28,729 ASF / 175 Parking Stalls.

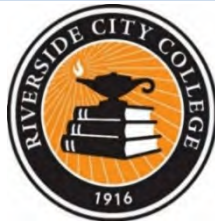
Measure C Phase I	\$20,751,844
Measure C Phase II	\$ 1,550,000
Total	\$22,301,844

Facility Opened: 2016

PH I – Architect: HMC Architects
Contractor: Bernards Construction

PH II – Architect: GHD
Contractor: ABNY, Inc. and Roadway Engineering

This facility unified student services and administration into one location at the College’s “front-door” along Magnolia Ave. The facility includes Testing & Assessment, Counseling, Admissions & Records, Student & Auxiliary Services, a large assembly style classroom. The second phase of this project demolished the old Nobel Administration Building and added additional 175 parking spaces





HENRY W. SR. & ALICE EDNA COIL SCHOOL FOR THE ARTS

30,390 GSF / 23,331 ASF / 224 Parking Stalls

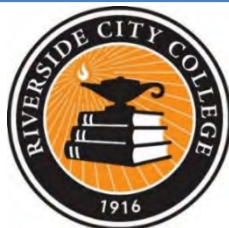
Measure C	\$25,736,076
Non-Measure C	\$16,812,858
Total	\$42,548,934

Facility Opened: 2016

Architect: LPA Inc.

Contractor: Tilden-Coil Constructors, Inc.

Located in downtown Riverside as part of the Centennial Plaza, this project provides a state-of-the-art, 450 seat concert hall, music practice rooms, piano lab, recording rooms, MIDI lab, classrooms and faculty offices. The School for the Arts showcases outstanding education and world-class performances for RCC's music department. This project also includes a 4-story parking structure with 224 parking spaces





DISTRICT OFFICE & RCC CULINARY ARTS

41,258 GSF / 27,971 ASF

Measure C	\$16,607,009
Non-Measure C	\$ 812,379
Total	\$ 17,419,388

Facility Opened: 2015

Architect: LPA Inc.

Contractor: Tilden-Coil Constructors, Inc.

Located in downtown Riverside as part of the Centennial Plaza. This building contains the District Offices on the second and third floors, which now provides for all district operations including board of trustees public meetings, on the first floor, to be centrally located under one roof. The first floor includes culinary arts academy for RCC. The fourth level features a unique rooftop garden setting and open space to hold special district and colleges events.





FINANCIAL STEWARDSHIP

Credit Rating



- Moody's - Aa1
- Standards and Poor's ("S&P") - AA

Tax Rate



- At or under \$18 per \$100K every year from 2004 through 2019

Historical Financing Costs



- Maximum 2.0%
- Actual % - 1.60% to .60%

Taxpayer Savings



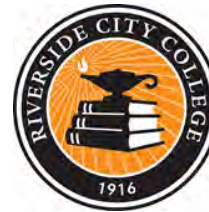
• 2005	\$3,007,379
• 2014	\$5,009,241
• 2015	\$4,118,535
• <u>2019</u>	<u>\$29,113,123</u>
Total	\$41,248,278



- Addressed most pressing educational facilities needs over the past 15 years
- Has strict taxpayer accountability, including independent citizen bond oversight committee and regular audits that ensure funds are spent as promised
- Will have leveraged \$127 million State and local funds
- Will have disbursed \$350 million on facilities upgrades to provide better educational programs
- Completed over 70 projects
- Provided quality college facilities to accomplish our mission and to meet higher education needs for our community
- Measure C refinancings have resulted in taxpayer savings of over \$41 million

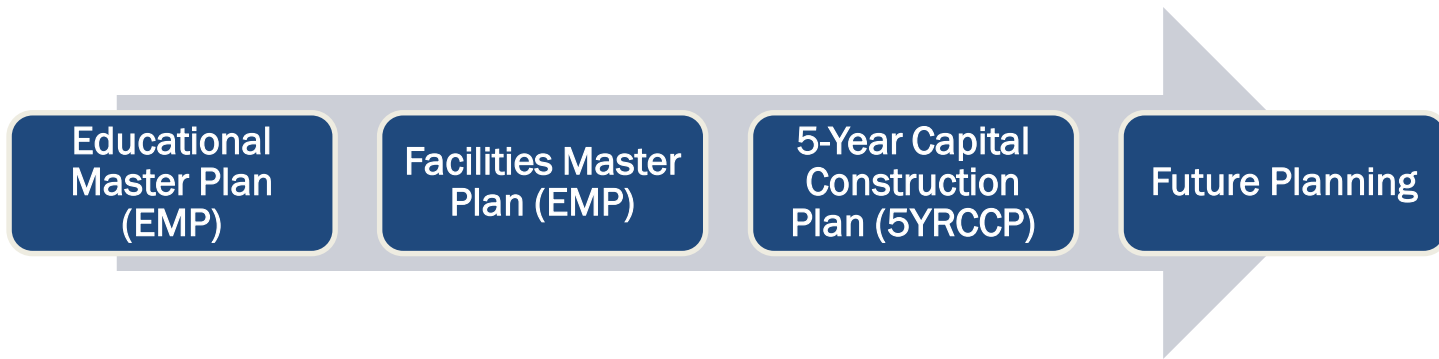


LOOKING TO THE FUTURE ...





INTEGRATED PLANNING PROCESS



- Colleges educational master plans are updated every five years to address program needs, academic challenges, and related educational requirements
- College facilities master plans are updated to support educational master plans based on a long-term listing of prioritized facility improvement projects
- District annually updates the Five-Year capital construction plan. The 5YRCCP provides a road map to implement colleges' facilities master plans
- Future planning: local and state bond funds for capital facilities projects



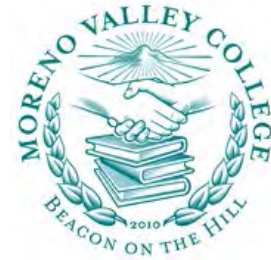
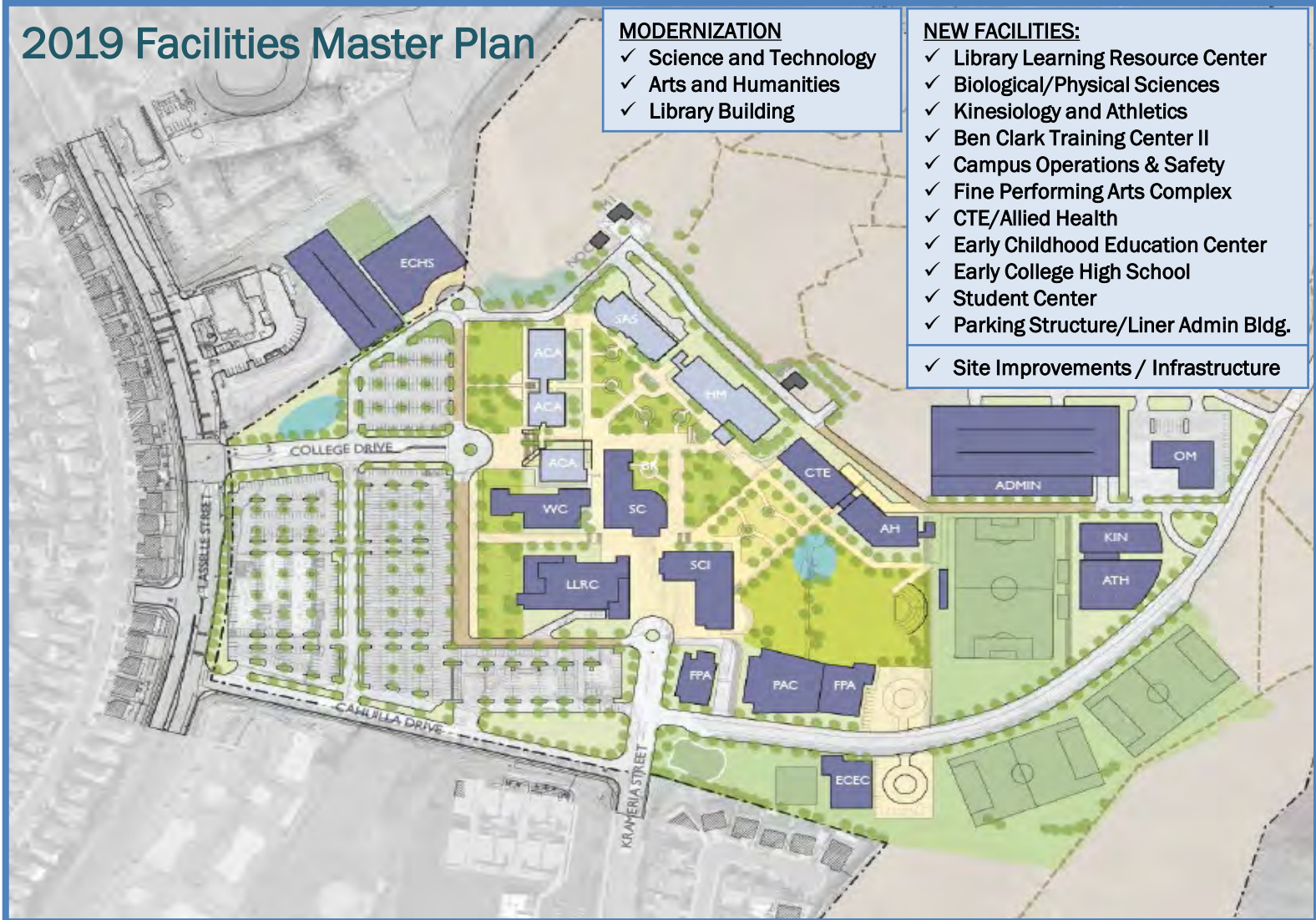
2019 Facilities Master Plan

MODERNIZATION

- ✓ Science and Technology
- ✓ Arts and Humanities
- ✓ Library Building

NEW FACILITIES:

- ✓ Library Learning Resource Center
- ✓ Biological/Physical Sciences
- ✓ Kinesiology and Athletics
- ✓ Ben Clark Training Center II
- ✓ Campus Operations & Safety
- ✓ Fine Performing Arts Complex
- ✓ CTE/Allied Health
- ✓ Early Childhood Education Center
- ✓ Early College High School
- ✓ Student Center
- ✓ Parking Structure/Liner Admin Bldg.
- ✓ Site Improvements / Infrastructure



➤ Approved by the board of trustees June 2019



2019 Facilities Master Plan

THE 2030 VISION PLAN



- MODERNIZATION**
- ✓ ATEC and IT Building
 - ✓ Library & Learning Resource Center
 - ✓ Student Services

- NEW CONSTRUCTION:**
- ✓ STEM Temporary Village
 - ✓ STEM Phase 1
 - ✓ Kinesiology Phase 1
 - ✓ Welcome Center
 - ✓ Student Services
 - ✓ LLRC Expansion
 - ✓ Parking Structure A/Liner
 - ✓ STEM Phase 2 and 3
 - ✓ Social Behavioral Sciences
 - ✓ Business / Classrooms
 - ✓ Performing Arts Center
 - ✓ STEM/Photonics Phase 3
 - ✓ Parking Structure B, C/Liner

- ✓ Site Improvements / Infrastructure



➤ Approved by the board of trustees
June 2019



2018 Facilities Master Plan



- MODERNIZATION**
- ✓ Bradshaw Building
 - ✓ MLK/Planetarium
 - ✓ Digital Library

- NEW FACILITIES:**
- ✓ Advanced Technology
 - ✓ Business + CIS
 - ✓ Cosmetology
 - ✓ Student Center
 - ✓ Visual + Performing Arts
 - ✓ Parking Structure/Police
 - ✓ Stadium Complex
 - ✓ Facilities Complex
 - ✓ Kinesiology Facility

- ✓ Site Improvements / Infrastructure



➤ Approved by board of trustees in December 2018



Thanks to Measure C, RCCD has delivered improved college facilities for students and the community, but there is still much more work to do ...

- \$350 million Measure C bond has been fully committed
- Colleges' facilities condition assessments identify the facility investment needed for students to attain their educational goals
- Colleges' facilities master plans identify the facility projects that are needed to provide educational opportunities for students
- AB 48 (O'Donnell) – 2020 State School Bond will provide \$2 billion for community colleges
- A new local bond authorization will provide RCCD with “match” to leverage the 2020 state school bond and to continue to expand, repair, renovate and build prioritized facility projects for our communities

RCCD

RIVERSIDE COMMUNITY
COLLEGE DISTRICT



THANK YOU!