

RCCD

RIVERSIDE COMMUNITY
COLLEGE DISTRICT

MORENO VALLEY COLLEGE | NORCO COLLEGE | RIVERSIDE CITY COLLEGE

2025-2029
Five Year Construction Plan
(2025-2026) First Year Funding

August 1, 2023

FY2025 - FY2029 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2025 - 2026) FIRST YEAR FUNDING

Riverside Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed Wolde Ab Isaac
Wolde-Ab Isaac, Ph.D.
(Chief Executive Officer or their designee)

Title Chancellor

Date 05/10/2023

Contact Aaron Brown

Telephone 951-222-8789

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for Riverside Community College District (960)

FUSION

Inventory of Land

Planning

Riverside Community College District (960)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acreage
Center for Social Justice and Civil Liberties	0.5
3855 Market Street Riverside, CA 92506	
District Offices	0
3801 Market Street Riverside, CA 92501	
Land Owned	4
3801 Market Street Riverside, CA 92501	
Moreno Valley College	132
16130 Lasselle Street Moreno Valley, CA 92551	
Norco College	141
2001 Third Street Norco, CA 92860	
Riverside City College	118
4800 Magnolia Avenue Riverside, CA 92506	
Stokoe Innovative Learning Center	5
4501 Ambs Drive Riverside, CA 92505	
Total Acreage:	396.5

Legislative Districts

Campus	Assembly	Senate	House
Riverside City College	61	31	41
Moreno Valley College	61	31	41
Norco College	60	31	42
Riverside District Administrative Office*	61	31	41
Ben Clark Training Center	61	31	41

FUSION

Instructional Delivery Load

Planning

Riverside Community College District (960)

Address

Arlington High School

2951 Jackson Street
Riverside, CA 92503

Ben Clark Training Center - Law

16791 Davis Avenue
Riverside, CA 92518

Brandon Place Senior Apts

3941 Polk Street
Riverside, CA 92505

Ca Rehabilitation Center

Fifth Street
Norco CA, 92860

Canyon Springs High School

23100 Cougar Canyon Road
Moreno Valley CA, 92557

Centennial High School

1820 Rimpau Avenue
Corona, CA 92881

Citrus Hill High School

18150 Wood Road
Perris CA, 92570

Coil School for the Arts

3890 University Avenue
Riverside CA, 92501

Culinary Academy

3801 Market Street
Riverside, CA 92501

Eleanor Roosevelt High School

7447 Scholar Way
Corona, CA 92880

Fitness 19

14075 Frederick Street
Moreno Valley, CA 92551

Janet Goeske Center

5257 Sierra Street
Riverside, CA 92504

JFK Middle College

1951 Third Street
Norco, CA 92860

John W. North High School

1550 3rd Street
Riverside, CA 92507

Joint Electrical Apprent Train

1855 Business Center Dr
San Bernardino, CA 92408

Jurupa Valley High School

10551 Bellegrave Avenue
Jurupa Valley, CA 91752

La Sierra High School

4145 La Sierra Avenue
Riverside, CA 92505

Magnolia Presbyterian Church

7200 Magnolia Avenue
Riverside, CA 92504

Moreno Valley College

16130 Lasselle Street
Moreno Valley, CA 92551

Moreno Valley High School

23300 Cottonwood Avenue
Moreno Valley CA, 92553

Moreno Valley Senior Center

25075 Fir Avenue
Moreno Valley, CA 92553

Norco College

2001 Third Street
Norco, CA 92860

Norco High School

2065 Temescal Avenue
Norco, CA 92860

Raincross Senior Village

5234 Central Avenue
Riverside, CA 92504

Ramona High School

7675 Magnolia Avenue
Riverside, CA 92504

Rancho Verde High School

17750 Lasselle Street
Moreno Valley CA, 92551

Riverside City College

4800 Magnolia Avenue
Riverside, CA 92506

Riverside Polytechnic High School

5450 Victoria Avenue
Riverside, CA 92506

Rubidoux High School

4250 Opal Street
Riverside, CA 92509

Stokoe Innovative Learning Center

4501 Ambs Drive

Riverside, CA 92505

Technology B

11650 Perris Blvd

Moreno Valley CA, 92557

Tyler Springs Senior Apartment

1046 Indiana Ave

Riverside CA, 92503

Valley View High School

13135 Nason Street

Moreno Valley CA, 92555

Victoria Presbyterian Church

6091 Victoria Avenue

Riverside, CA 92506

Vista Del Lago High School

15150 Laselle Street

Moreno Valley CA, 92551

FUSION

District Projects Priority Order (2023-2029)

Planning

Riverside Community College District (960)

No. Project	Campus	Source	Total Cost	Schedule of Funds					
				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
Riverside City College									
Occupancy: 2024-25		STATE:	\$28,977,000						
Net ASF: -20,130		DISTRICT:	\$9,160,000						
2 STUDENT SERVICES RENOVATION									
Moreno Valley College									
				Phase C	Phase E				
Occupancy: 2024-25		STATE:	\$0	\$0	\$0				
Net ASF: -3,257		DISTRICT:	\$6,700,000	\$5,711,750	\$552,750				
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION									
Norco College									
				Phases C,E					
Occupancy: 2024-25		STATE:	\$0	\$0					
Net ASF: -274		DISTRICT:	\$5,000,000	\$4,675,000					
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY									
Norco College									
Occupancy: 2025-26		STATE:	\$33,874,000						
Net ASF: 29,888		DISTRICT:	\$0						
5 Football Field & Running Track Replacement Project									
Riverside City College									
Occupancy: 2023-24		STATE:	\$0						
Net ASF: 0		DISTRICT:	\$7,700,000						
6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Riverside District Administrative Office*									
				Phase C					
Occupancy: 2024-25		STATE:	\$0	\$0					
Net ASF: 0		DISTRICT:	\$2,119,031	\$1,981,294					
7 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION									
Riverside City College									
				Phase C	Phase E				
Occupancy: 2024-25		STATE:	\$0	\$0	\$0				
Net ASF: 3,816		DISTRICT:	\$1,850,000	\$1,577,125	\$152,625				
8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Ben Clark Training Center									
				Phase C					
Occupancy: 2024-25		STATE:	\$0	\$0					
Net ASF: 0		DISTRICT:	\$1,236,711	\$1,156,325					
9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
Riverside City College									
				Phase C	Phase E				
Occupancy: 2025-26		STATE:	\$0	\$0	\$0				
Net ASF: -114		DISTRICT:	\$6,696,712	\$5,708,947	\$552,479				
10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Moreno Valley College									
				Phases C,E					
Occupancy: 2024-25		STATE:	\$0	\$0					
Net ASF: 0		DISTRICT:	\$6,757,766	\$6,318,511					
11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Norco College									
				Phases C,E					
Occupancy: 2024-25		STATE:	\$0	\$0					
Net ASF: 0		DISTRICT:	\$7,447,581	\$6,963,488					
12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Riverside City College									
				Phase C	Phase E				
Occupancy: 2025-26		STATE:	\$0	\$0	\$0				
Net ASF: 0		DISTRICT:	\$11,341,956	\$10,604,729	\$0				

13 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING

Riverside City College		Phase C	Phase E
Occupancy: 2025-26	STATE:	\$80,967,467	\$70,362,163 \$5,255,314
Net ASF: 296,125	DISTRICT:	\$196,844,245	\$184,147,071 \$0

14 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING

Moreno Valley College		Phases C,P,W	Phase E
Occupancy: 2026-27	STATE:	\$42,827,482	\$41,254,356 \$1,573,126
Net ASF: 39,173	DISTRICT:	\$3,741,806	\$3,741,806 \$0

15 NORCO COLLEGE AFFORDABLE STUDENT HOUSING

Norco College		Phase C	Phase E
Occupancy: 2025-26	STATE:	\$52,497,579	\$47,037,551 \$1,600,152
Net ASF: 39,498	DISTRICT:	\$0	\$0 \$0

16 COSMETOLOGY BUILDING

Riverside City College		Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$15,857,065	\$1,311,854 \$14,545,211
Net ASF: 12,046	DISTRICT:	\$15,730,438	\$1,311,854 \$14,418,584

17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Ben Clark Training Center		Phases P,W	Phase C	Phase E
Occupancy: 2028-29	STATE:	\$14,947,840	\$1,269,471	\$13,678,369 \$0
Net ASF: 19,100	DISTRICT:	\$14,947,840	\$1,269,471	\$12,194,108 \$1,484,261

18 LIBRARY LEARNING RESOURCE CENTER (LLRC)

Moreno Valley College		Phases P,W	Phase C	Phase E
Occupancy: 2029-30	STATE:	\$40,003,058	\$2,787,796	\$37,215,262 \$0
Net ASF: 31,904	DISTRICT:	\$40,003,059	\$2,787,796	\$30,765,702 \$6,449,561

19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)

Norco College		Phases P,W	Phase C	Phase E
Occupancy: 2029-30	STATE:	\$30,800,229	\$2,309,108	\$28,491,121 \$0
Net ASF: 13,651	DISTRICT:	\$30,795,735	\$2,309,108	\$26,221,114 \$2,265,513

20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)

Moreno Valley College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$19,897,092	\$1,397,584	\$18,499,508 \$0
Net ASF: 12,920	DISTRICT:	\$19,897,092	\$1,397,584	\$15,601,722 \$2,897,786

21 STEM PHASE I

Norco College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$31,292,382	\$2,082,578	\$29,209,804 \$0
Net ASF: 4,553	DISTRICT:	\$31,292,384	\$2,082,578	\$23,427,338 \$5,782,468

22 VISUAL ARTS COMPLEX PHASE I

Riverside City College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$16,559,277	\$1,246,540	\$15,312,737 \$0
Net ASF: 10,324	DISTRICT:	\$16,559,277	\$1,246,540	\$14,205,401 \$1,107,336

23 KINESIOLOGY AND ATHLETICS

Moreno Valley College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$19,883,871	\$1,587,402	\$18,296,469 \$0
Net ASF: 42,176	DISTRICT:	\$19,883,871	\$1,587,402	\$17,306,481 \$989,988

24 WELCOME CENTER AND STUDENT SERVICES

Norco College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$16,212,600	\$1,204,881	\$15,007,719 \$0
Net ASF: 15,586	DISTRICT:	\$16,215,365	\$1,204,881	\$13,250,650 \$1,759,834

25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

Riverside City College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$46,188,703	\$3,063,180	\$43,125,523 \$0
Net ASF: 46,850	DISTRICT:	\$46,188,704	\$3,063,180	\$36,689,594 \$6,435,930

26 FINE AND PERFORMING ARTS

Moreno Valley College		Phases P,W	Phase C	Phase E
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Occupancy: 2030-31	STATE:	\$16,872,392	\$1,170,597	\$15,701,795	\$0
Net ASF: 20,681	DISTRICT:	\$16,872,393	\$1,170,597	\$12,893,557	\$2,808,239

27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

Norco College			Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$12,376,738	\$972,099	\$11,404,639	\$0
Net ASF: 22,920	DISTRICT:	\$12,377,413	\$972,099	\$10,468,950	\$936,364

28 MLK RENOVATION

Riverside City College			Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$11,067,307	\$965,103	\$10,102,204	\$0
Net ASF: -326	DISTRICT:	\$11,067,308	\$965,103	\$8,661,204	\$1,441,001

29 INFRASTRUCTURE UPGRADES PHASE I

Moreno Valley College			Phases P,W	Phase C	
Occupancy: 2029-30	STATE:	\$0	\$0	\$0	
Net ASF: 0	DISTRICT:	\$16,852,500	\$1,095,412	\$15,757,088	

30 INFRASTRUCTURE UPGRADES PHASE I

Norco College			Phases P,W	Phase C	
Occupancy: 2029-30	STATE:	\$0	\$0	\$0	
Net ASF: 0	DISTRICT:	\$17,655,001	\$1,147,576	\$16,507,425	

31 ACADEMIC STEM VILLAGE

Norco College			Phases P,W	Phase C	Phase E
Occupancy: 2029-30	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$16,354,822	\$1,063,063	\$13,942,486	\$1,349,273

32 INFRASTRUCTURE UPGRADES PHASE I

Riverside City College			Phases P,W	Phase C	
Occupancy: 2029-30	STATE:	\$0	\$0	\$0	
Net ASF: 0	DISTRICT:	\$16,692,000	\$1,084,980	\$15,607,020	

33 BOOKSTORE/FOOD SERVICES REPLACEMENT

Moreno Valley College				Phase P	Phase W
Occupancy: 2031-32	STATE:	\$0		\$0	\$0
Net ASF: 0	DISTRICT:	\$16,692,000		\$208,650	\$876,330

34 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION

Norco College				Phase P	Phase W
Occupancy: 2031-32	STATE:	\$0		\$0	\$0
Net ASF: 0	DISTRICT:	\$32,530,622		\$406,633	\$1,707,858

35 STADIUM COMPLEX

Riverside City College					
Occupancy: 2033-34	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$83,655,034			

36 INFRASTRUCTURE UPGRADES PHASE II

Moreno Valley College					
Occupancy: 2033-34	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$2,407,501			

37 SOFTBALL COMPLEX

Norco College					
Occupancy: 2033-34	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$10,098,100			

38 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

Moreno Valley College					
Occupancy: 2033-34	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$36,020,814			

39 PERFORMING ARTS COMPLEX PHASE II

Riverside City College					
Occupancy: 2034-35	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$119,954,611			

40 STUDENT CENTER RECONSTRUCTION

Norco College

Occupancy: 2034-35 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$12,482,083**41 LIBRARY REPURPOSING**

Moreno Valley College

Occupancy: 2034-35 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$21,863,746**42 KINESIOLOGY**

Riverside City College

Occupancy: 2035-36 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$64,203,759**43 PARKING STRUCTURE/LINER BUILDING A**

Norco College

Occupancy: 2035-36 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$76,219,677**44 HUMANITIES BUILDING RENOVATION**

Moreno Valley College

Occupancy: 2035-36 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$49,423,969**45 STUDENT CENTER**

Riverside City College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$92,783,862**46 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Norco College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$14,382,053**47 SCIENCE & TECHNOLOGY REPURPOSING**

Moreno Valley College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$22,691,440**48 INFRASTRUCTURE UPGRADES PHASE II**

Riverside City College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$16,692,000**49 INFRASTRUCTURE UPGRADES PHASE II**

Norco College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$5,305,146**50 INFRASTRUCTURE UPGRADES PHASE III**

Moreno Valley College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$4,333,501**51 PARKING STRUCTURE WITH LINEAR BUILDING**

Moreno Valley College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$107,847,012**52 PARKING STRUCTURE**

Riverside City College

Occupancy: 2038-39 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$145,474,860**53 STEM PHASE II**

Norco College

Occupancy: 2038-39 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$52,023,402

54 SAS PARTIAL RECONSTRUCTION

Moreno Valley College

Occupancy: 2038-39 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$10,922,146

55 BRADSHAW RENOVATION

Riverside City College

Occupancy: 2039-40 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$6,955,002

56 BUSINESS/CLASSROOMS NEW BUILDING

Norco College

Occupancy: 2039-40 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$38,871,687

57 INFRASTRUCTURE UPGRADES PHASE IV

Moreno Valley College

Occupancy: 2039-40 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$12,037,501

58 CAMPUS SIGNAGE

Riverside City College

Occupancy: 2040-41 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$3,477,501

59 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING

Moreno Valley College

Occupancy: 2040-41 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$62,845,208

60 PARKING STRUCTURE/LINER BUILDING B

Norco College

Occupancy: 2040-41 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$86,041,409

61 FACILITIES COMPLEX

Riverside City College

Occupancy: 2041-42 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$28,808,126

62 MAINTENANCE AND OPERATIONS BUILDING

Norco College

Occupancy: 2041-42 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$13,314,946

63 EARLY CHILDHOOD EDUCATION CENTER

Moreno Valley College

Occupancy: 2041-42 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$11,616,777

64 POLICE STATION

Riverside City College

Occupancy: 2042-43 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$10,143,102

65 INFRASTRUCTURE UPGRADES PHASE III

Norco College

Occupancy: 2042-43 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$12,519,001

66 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE

Moreno Valley College

Occupancy: 2042-43 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$160,835,767

67 FINE AND PERFORMING ARTS PRECINCT

Norco College

Occupancy: 2043-44 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$77,628,816

68 STUDENT CENTER (STUDENT UNION BUILDING)

Moreno Valley College

Occupancy: 2043-44 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$34,445,611

69 PARKING STRUCTURE/LINER BUILDING C

Norco College

Occupancy: 2044-45 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$124,173,623

70 ARTS AND HUMANITIES EXPANSION

Norco College

Occupancy: 2045-46 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$123,427,794

71 STEM PHASE III

Norco College

Occupancy: 2046-47 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$84,272,098

72 SOCIAL AND BEHAVIORAL SCIENCES PHASE II

Norco College

Occupancy: 2047-48 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$31,497,042

73 KINESIOLOGY AND TRACK PHASE II

Norco College

Occupancy: 2048-49 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$71,899,104

74 VETERANS RESOURCE CENTER PHASE II

Norco College

Occupancy: 2049-50 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$27,501,521

75 COMMUNITY AND STUDENT CENTER

Norco College

Occupancy: 2049-50 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$45,651,325

GRAND TOTALS		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
STATE:	\$531,102,082	\$117,399,714	\$49,421,676	\$22,484,712	\$13,689,964	\$79,384,752	\$176,660,398	\$0
DISTRICT:	,691,951,309	\$228,844,240	\$6,311,514	\$20,784,959	\$18,080,995	\$130,994,943	\$164,668,788	\$26,743,134

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	4,364	7,629	2024-25	262,473						
Riverside City College				97%						
2 STUDENT SERVICES RENOVATION										
	-900	-1,426	2024-25	261,047						
Moreno Valley College				96%						
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-759	-1,203	2025-26		259,844					
Norco College					94%					
16 COSMETOLOGY BUILDING										
	-592	-1,035	2028-29					258,809		
Riverside City College								89%		
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	-2,897	-4,591	2029-30						254,218	
Moreno Valley College									88%	
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-844	-1,338	2029-30						252,880	
Norco College									87%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
	8,430	13,360	2030-31							266,240
Moreno Valley College										91%
21 STEM PHASE I										
	-4,991	-7,910	2030-31							258,330
Norco College										88%
22 VISUAL ARTS COMPLEX PHASE I										
	16,093	28,135	2030-31							286,465
Riverside City College										98%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	-92	-161	2030-31							286,304
Riverside City College										98%
26 FINE AND PERFORMING ARTS										
	-900	-1,426	2030-31							284,878
Moreno Valley College										97%
27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	11,500	18,225	2030-31							303,103
Norco College										104%
28 MLK RENOVATION										
	-36	-63	2030-31							303,040
Riverside City College										104%
Lecture Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lecture ASF	Actual*/Projected WSCH			271,437	275,329	280,799	284,718	290,277	290,511	292,400
153,389	Cumulative Capacity			254,844	261,047	259,844	259,844	259,844	258,809	252,880
	Capacity/Load Ratio			94%	95%	93%	91%	90%	89%	86%

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	1,527	113	2024-25	90,424						
Riverside City College				99%						
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION										
	7,162	2,787	2024-25	93,211						
Norco College				102%						
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-1,644	-178	2025-26		93,033					
Norco College					99%					
16 COSMETOLOGY BUILDING										
	9,430	4,407	2028-29					97,440		
Riverside City College								96%		
17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	15,100	7,056	2028-29					104,496		
Ben Clark Training Center								103%		
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	1,598	1,416	2029-30						105,912	
Moreno Valley College									102%	
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-2,800	-1,782	2029-30						104,130	
Norco College									100%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
	750	987	2030-31							105,117
Moreno Valley College										100%
21 STEM PHASE I										
	5,803	3,355	2030-31							108,472
Norco College										104%
22 VISUAL ARTS COMPLEX PHASE I										
	-16,648	-6,223	2030-31							102,249
Riverside City College										98%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	34,479	5,449	2030-31							107,698
Riverside City College										103%
26 FINE AND PERFORMING ARTS										
	0	0	2030-31							107,698
Moreno Valley College										103%
27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	1,500	1,000	2030-31							108,698
Norco College										104%
28 MLK RENOVATION										
	-204	-2,857	2030-31							105,841
Riverside City College										101%
Lab Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lab ASF	Actual*/Projected WSCH			91,054	94,428	96,305	99,814	101,762	104,077	104,753
219,281	Cumulative Capacity			90,311	93,211	93,033	93,033	93,033	104,496	104,130

Capacity/Load Ratio	99%	99%	97%	93%	91%	100%	99%
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FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	919	5	2024-25	1,026						
Riverside City College				92%						
2 STUDENT SERVICES RENOVATION										
	3,971	23	2024-25	1,049						
Moreno Valley College				94%						
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION										
	1,202	7	2024-25	1,056						
Norco College				95%						
7 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION										
	453	3	2024-25	1,059						
Riverside City College				95%						
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	211	1	2025-26		1,060					
Norco College					94%					
9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
	403	2	2025-26		1,062					
Riverside City College					94%					
16 COSMETOLOGY BUILDING										
	1,565	9	2028-29					1,071		
Riverside City College								92%		
17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	1,200	6	2028-29					1,077		
Ben Clark Training Center								92%		
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	2,191	13	2029-30						1,090	
Moreno Valley College									92%	
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	1,705	10	2029-30						1,100	
Norco College									93%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
	-730	-4	2030-31							1,096
Moreno Valley College										92%
21 STEM PHASE I										
	-3,459	-20	2030-31							1,076
Norco College										90%
22 VISUAL ARTS COMPLEX PHASE I										
	1,829	10	2030-31							1,086
Riverside City College										91%
23 KINESIOLOGY AND ATHLETICS										
	276	2	2030-31							1,088
Moreno Valley College										91%
24 WELCOME CENTER AND STUDENT SERVICES										
	3,559	20	2030-31							1,108
Norco College										93%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										

3,338	19	2030-31	1,127
Riverside City College			94%

26 FINE AND PERFORMING ARTS

736	4	2030-31	1,131
Moreno Valley College			94%

27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

800	5	2030-31	1,136
Norco College			95%

28 MLK RENOVATION

-805	-5	2030-31	1,131
Riverside City College			94%

Office Summary / Totals		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Office ASF	Actual*/Projected FTE	1,112	1,127	1,141	1,155	1,168	1,182	1,197
183,073	Cumulative Capacity	1,021	1,059	1,062	1,062	1,062	1,077	1,100
	Capacity/Load Ratio	92%	94%	93%	92%	91%	91%	92%

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	1,000	2024-25	88,892						
Riverside City College			83%						
2 STUDENT SERVICES RENOVATION									
	-292	2024-25	88,600						
Moreno Valley College			82%						
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION									
	238	2024-25	88,838						
Norco College			83%						
9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
	3,685	2025-26		92,523					
Riverside City College				86%					
14 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING									
	665	2026-27			93,188				
Moreno Valley College					86%				
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	20,749	2029-30						113,937	
Moreno Valley College								103%	
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	14,169	2029-30						128,106	
Norco College								116%	
21 STEM PHASE I									
	-270	2030-31							127,836
Norco College									115%
24 WELCOME CENTER AND STUDENT SERVICES									
	1,657	2030-31							129,493
Norco College									117%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
	-1,092	2030-31							128,401
Riverside City College									116%
28 MLK RENOVATION									
	-101	2030-31							128,300
Riverside City College									116%
Library Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Library ASF	Actual*/Projected ASF		107,507	108,074	108,641	109,211	109,792	110,370	110,956
87,892	Cumulative Capacity		87,892	88,838	92,523	93,188	93,188	93,188	128,106
	Capacity/Load Ratio		82%	82%	85%	85%	85%	84%	115%

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
		2,000	2024-25	11,379						
	Riverside City College			40%						
9	DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
		-2,611	2025-26		8,768					
	Riverside City College				31%					
18	LIBRARY LEARNING RESOURCE CENTER (LLRC)									
		3,796	2029-30						12,564	
	Moreno Valley College								44%	
19	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
		940	2029-30						13,504	
	Norco College								48%	
20	BIOLOGICAL & PHYSICAL SCIENCES (STEM)									
		2,700	2030-31							16,204
	Moreno Valley College									57%
24	WELCOME CENTER AND STUDENT SERVICES									
		138	2030-31							16,342
	Norco College									57%
26	FINE AND PERFORMING ARTS									
		1,200	2030-31							17,542
	Moreno Valley College									62%
AV/TV Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
	AV/TV ASF	Actual*/Projected ASF		28,144	28,193	28,240	28,289	28,337	28,388	28,437
	9,379	Cumulative Capacity		9,379	11,379	8,768	8,768	8,768	8,768	13,504
		Capacity/Load Ratio		33%	40%	31%	31%	31%	31%	47%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2021	1,040	400,570	9,950	390,620	4,797	295,517	90,305
2022	1,074	361,085	8,700	352,385	4,195	262,187	86,002
Forecast							
2023	1,091	368,460	8,879	359,581	4,280	266,053	89,249
2024	1,112	375,916	9,058	366,858	4,367	271,437	91,054
2025	1,127	383,452	9,239	374,213	4,454	275,329	94,428
2026	1,141	391,071	9,423	381,648	4,543	280,799	96,305
2027	1,155	398,773	9,608	389,165	4,632	284,718	99,814
2028	1,168	406,558	9,796	396,762	4,723	290,277	101,762
2029	1,182	409,201	9,859	399,342	4,754	290,511	104,077

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual Fall			Forecast						
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Ben Clark Training Center										
	-	-	10,833	11,054	11,277	11,504	11,732	11,963	12,197	12,276
Moreno Valley College										
	92,372	74,333	64,995	66,323	67,665	69,021	70,393	71,779	73,180	73,656
Norco College										
	96,002	99,110	86,660	88,430	90,220	92,028	93,857	95,706	97,574	98,208
Riverside City College										
	214,996	227,127	198,597	202,653	206,754	210,899	215,089	219,325	223,607	225,061
Riverside District Administrative Office*										
	-	-	-	-	-	-	-	-	-	-
Total	403,370	400,570	361,085	368,460	375,916	383,452	391,071	398,773	406,558	409,201

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Forecast							
2023	29,386	5	18,975	11,490	20,340	59,935	110,740
2024	29,578	5	18,975	11,490	20,340	60,499	111,304
2025	29,771	5	18,975	11,490	20,340	61,067	111,872
2026	29,963	5	18,975	11,490	20,340	61,631	112,436
2027	30,157	5	18,975	11,490	20,340	62,202	113,007
2028	30,355	5	18,975	11,490	20,340	62,784	113,589
2029	30,552	5	18,975	11,490	20,340	63,363	114,168

FUSION

Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Forecast						
	2023	2024	2025	2026	2027	2028	2029
Ben Clark Training Center							
	1,107	1,113	1,119	1,124	1,130	1,136	1,142
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	29,900	30,051	30,205	30,358	30,512	30,668	30,825
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	29,900	30,051	30,205	30,358	30,512	30,668	30,825
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	49,833	50,085	50,341	50,596	50,853	51,114	51,374
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	110,740	111,300	111,870	112,436	113,007	113,586	114,166

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Forecast							
2023	29,386	5	17,500	4,500	4,500	5,097	31,597
2024	29,578	5	17,500	4,500	4,500	5,145	31,645
2025	29,771	5	17,500	4,500	4,500	5,193	31,693
2026	29,963	5	17,500	4,500	4,500	5,241	31,741
2027	30,157	5	17,500	4,500	4,500	5,289	31,789
2028	30,355	5	17,500	4,500	4,500	5,339	31,839
2029	30,552	5	17,500	4,500	4,500	5,388	31,888

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Forecast						
	2023	2024	2025	2026	2027	2028	2029
Ben Clark Training Center							
	316	316	317	317	318	318	319
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	8,531	8,544	8,557	8,570	8,583	8,597	8,610
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	8,531	8,544	8,557	8,570	8,583	8,597	8,610
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	14,219	14,240	14,262	14,283	14,305	14,328	14,350
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	31,597	31,644	31,693	31,740	31,789	31,840	31,889

Campus Reports for Riverside City College (961)

Certification of Inventory for Fiscal Year: 2022 - 2023

Campus Name: **Riverside City College**
Certified ASF: **530,578**
Certified OGSF: **1,390,728**

District Approval

Aaron Brown

9/27/22

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval

Clay Yang

4/25/23

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	4,364	7,629	2024-25	133,355						
Riverside City College				91%						
16 COSMETOLOGY BUILDING										
	-592	-1,035	2028-29					132,320		
Riverside City College								84%		
22 VISUAL ARTS COMPLEX PHASE I										
	16,093	28,135	2030-31							160,455
Riverside City College										100%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	-92	-161	2030-31							160,294
Riverside City College										100%
28 MLK RENOVATION										
	-36	-63	2030-31							160,231
Riverside City College										100%
Lecture Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lecture ASF	Actual*/Projected WSCH			145,871	148,795	151,751	154,740	157,761	158,787	159,819
71,915	Cumulative Capacity			125,726	133,355	133,355	133,355	133,355	132,320	132,320
	Capacity/Load Ratio			86%	90%	88%	86%	85%	83%	83%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	1,527	113	2024-25	55,893						
Riverside City College				103%						
16 COSMETOLOGY BUILDING										
	9,430	4,407	2028-29					60,300		
Riverside City College								103%		
22 VISUAL ARTS COMPLEX PHASE I										
	-16,648	-6,223	2030-31							54,077
Riverside City College										91%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	34,479	5,449	2030-31							59,526
Riverside City College										100%
28 MLK RENOVATION										
	-204	-2,857	2030-31							56,669
Riverside City College										96%
Lab Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lab ASF	Actual*/Projected WSCH			54,096	55,180	56,276	57,385	58,505	58,885	59,268
138,508	Cumulative Capacity			55,780	55,893	55,893	55,893	55,893	60,300	60,300
	Capacity/Load Ratio			103%	101%	99%	97%	96%	102%	102%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	919	5	2024-25	436						
Riverside City College				77%						
7 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION										
	453	3	2024-25	439						
Riverside City College				78%						
9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
	403	2	2025-26		441					
Riverside City College					77%					
16 COSMETOLOGY BUILDING										
	1,565	9	2028-29					450		
Riverside City College								77%		
22 VISUAL ARTS COMPLEX PHASE I										
	1,829	10	2030-31							460
Riverside City College										77%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	3,338	19	2030-31							479
Riverside City College										80%
28 MLK RENOVATION										
	-805	-5	2030-31							474
Riverside City College										79%
Office Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Office ASF	Actual*/Projected FTE			566	572	578	583	588	593	598
75,470	Cumulative Capacity			431	439	441	441	441	450	450
	Capacity/Load Ratio			76%	77%	76%	76%	75%	76%	75%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
		1,000	2024-25	64,110						
	Riverside City College			133%						
9	DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
		3,685	2025-26		67,795					
	Riverside City College				139%					
25	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
		-1,092	2030-31							66,703
	Riverside City College									134%
28	MLK RENOVATION									
		-101	2030-31							66,602
	Riverside City College									133%
Library Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
	Library ASF	Actual*/Projected ASF		48,378	48,633	48,889	49,145	49,406	49,666	49,930
	63,110	Cumulative Capacity		63,110	64,110	67,795	67,795	67,795	67,795	67,795
		Capacity/Load Ratio		130%	132%	139%	138%	137%	137%	136%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside City College (961)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	2,000	2024-25	10,599						
Riverside City College			84%						
9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
	-2,611	2025-26		7,988					
Riverside City College				63%					
AV/TV Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
AV/TV ASF	Actual*/Projected ASF		12,665	12,687	12,708	12,730	12,752	12,774	12,797
8,599	Cumulative Capacity		8,599	10,599	7,988	7,988	7,988	7,988	7,988
	Capacity/Load Ratio		68%	84%	63%	63%	63%	63%	62%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2021	542	227,127	3,384	223,743	4,072	160,245	59,426
2022	549	198,597	2,959	195,638	3,561	140,116	51,961
Forecast							
2023	557	202,653	3,020	199,633	3,633	142,977	53,023
2024	566	206,754	3,081	203,673	3,707	145,871	54,096
2025	572	210,899	3,142	207,757	3,781	148,795	55,180
2026	578	215,089	3,205	211,884	3,856	151,751	56,276
2027	583	219,325	3,268	216,057	3,932	154,740	57,385
2028	588	223,607	3,332	220,275	4,009	157,761	58,505
2029	593	225,061	3,353	221,708	4,035	158,787	58,885

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	478	0	478
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28	0	28
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2023 Totals	568	11	557

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	486	0	486
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2024 Totals	577	11	566

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	492	0	492
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2025 Totals	583	11	572

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	498	0	498
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2026 Totals	589	11	578

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	503	0	503
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2027 Totals	594	11	583

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	508	0	508
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2028 Totals	599	11	588

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	513	0	513
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2029 Totals	604	11	593

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2024-2030)

Planning

Riverside Community College District (960) Riverside City College (961)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	71,915	138,508	75,470	63,110	8,599	53,518	34,865	4,474	80,119	530,578
1	2024	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION								
	4,364	1,527	919	1,000	2,000	0	0	-37,530	7,590	-20,130
	76,279	140,035	76,389	64,110	10,599	53,518	34,865	-33,056	87,709	510,448
7	2024	TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION								
	0	0	453	0	0	0	0	0	3,363	3,816
	76,279	140,035	76,842	64,110	10,599	53,518	34,865	-33,056	91,072	514,264
9	2025	DIGITAL LIBRARY (STEM) PARTIAL RENOVATION								
	0	0	403	3,685	-2,611	0	718	0	-2,309	-114
	76,279	140,035	77,245	67,795	7,988	53,518	35,583	-33,056	88,763	514,150
13	2025	RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING								
	0	0	0	0	0	2,000	0	0	294,125	296,125
	76,279	140,035	77,245	67,795	7,988	55,518	35,583	-33,056	382,888	810,275
16	2028	COSMETOLOGY BUILDING								
	-592	9,430	1,565	0	0	0	0	0	1,643	12,046
	75,687	149,465	78,810	67,795	7,988	55,518	35,583	-33,056	384,531	822,321
22	2030	VISUAL ARTS COMPLEX PHASE I								
	16,093	-16,648	1,829	0	0	0	0	0	9,050	10,324
	91,780	132,817	80,639	67,795	7,988	55,518	35,583	-33,056	393,581	832,645
25	2030	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)								
	-92	34,479	3,338	-1,092	0	0	0	-3,380	13,597	46,850
	91,688	167,296	83,977	66,703	7,988	55,518	35,583	-36,436	407,178	879,495
28	2030	MLK RENOVATION								
	-36	-204	-805	-101	0	0	0	0	820	-326
	91,652	167,092	83,172	66,602	7,988	55,518	35,583	-36,436	407,998	879,169
Total Existing and Proposed Space										
	91,652	167,092	83,172	66,602	7,988	55,518	35,583	-36,436	407,998	879,169

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960)

Riverside City College (961)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	71,915	57.2	125,726

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	16,148	235.0	6,871
0501 - Business and Commerce, General	1,125	128.0	879
0502 - Accounting	1,120	128.0	875
0514 - Office Technology/Office Computer Applications	2,836	128.0	2,216
0602 - Journalism	538	214.0	251
0701 - Information Technology, General	3,960	171.0	2,316
0702 - Computer Information Systems	1,016	171.0	594
0934 - Electronics and Electric Technology	955	321.0	298
0936 - Printing and Lithography	3,289	321.0	1,025
0946 - Environmental Control Technology (HVAC)	3,263	556.0	587
0948 - Automotive Technology	17,836	856.0	2,084
0956 - Manufacturing and Industrial Technology	5,580	385.0	1,449
1002 - Art (Painting, Drawing and Sculpture)	10,628	257.0	4,135
1004 - Music	13,818	257.0	5,377
1011 - Photography	1,417	257.0	551
1100 - Foreign Language	1,192	150.0	795
1200 - Health	1,662	214.0	777
1230 - Nursing	8,219	214.0	3,841
1306 - Nutrition, Foods, and Culinary Arts	4,682	257.0	1,822
1501 - English	7,949	150.0	5,299
1701 - Mathematics, General	3,400	150.0	2,267
1901 - Physical Sciences, General	17,951	257.0	6,985
1930 - Earth Science	1,116	257.0	434
3007 - Cosmetology and Barbering	8,010	214.0	3,743
4999 - Other Interdisciplinary Studies	798	257.0	311
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	138,508	248.3	55,780

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	75,470	175.0	431

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$38,137,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2021	2021	2024-25
Estimated Cost	\$0	\$1,544,000	\$1,162,000	\$32,311,000	\$3,120,000	

Explain why this project is needed:

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364	1,527	919	1,000	2,000	-29,940	-20,130

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,364	57.2	7,629

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,527	113

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	919	175.0	5.25

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **5 Football Field & Running Track Replacement Project**

Project Type: Replacement
 Total Estimated Cost: \$7,700,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$96,250	\$404,250	\$6,564,250	\$635,250	

Explain why this project is needed:

The last time the Football Field and Running Track at Riverside City College received significant reconstruction was in 2004. However, in 2012, the artificial turf of the Football Field had to be replaced due to lower campus floods. The estimated lifespan of the replacement is between 10-15 years. In 2021, these areas on campus were identified for replacement due to end of lifespan of the facilities and for updates to safety code compliance. It will replace the existing football field artificial turf and running track surface including the long jump, triple jump, and two pole vaults. The project scope is for like-for-like replacement with a full replacement to the subsurface area and irrigation system.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **5 Football Field & Running Track Replacement Project**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **7 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION**

Project Type: Reconstruction
 Total Estimated Cost: \$1,850,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2024-25
Estimated Cost	\$0	\$23,125	\$97,125	\$1,577,125	\$152,625	

Explain why this project is needed:

The TSS (Technology Support Services) department will be relocated from the Digital Library 1st floor in order to proceed with the Digital Library STEM Engagement Center. Riverside City College has acquired a new modular to relocate some of the TSS services encompassing approximately 960 ASF. TSS staff will also be relocated to renovated space in the Data Processing building (Old Financial Services Building) under District control on Space Inventory.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **7 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	453	0	0	3,363	3,816
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	453	0	0	3,363	3,816

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	453	175.0	2.59

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$6,696,712
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2025-26
Estimated Cost	\$0	\$83,709	\$351,577	\$5,708,947	\$552,479	

Explain why this project is needed:

A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services (TSS). This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work will include repurposing space to house tutoring and study space, faculty offices, and multipurpose space.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **9 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	957	3,685	0	718	5,360
Project Secondary	0	0	-554	0	-2,611	-2,309	-5,474
Project Net ASF	0	0	403	3,685	-2,611	-1,591	-114

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	403	175.0	2.30

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$11,341,956
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2025-26
Estimated Cost	\$0	\$141,774	\$595,453	\$10,604,729	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in parking lots C and E, and battery storage located between the Nursing and Digital Library buildings.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **13 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$277,811,712

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2024	2025-26
Estimated Cost	\$0	\$8,848,295	\$9,198,869	\$254,509,234	\$5,255,314	

Explain why this project is needed:

This project will consist of 1,553 beds in apartment-style units, predominantly double occupancy bedrooms, geared heavily to undergraduates with an emphasis on transfer students. A total of 652 state funded, low-income beds will be shared 50-50 between RCCD/RCC and UCR students, for those who are enrolled in twelve (12) credit hours or more. UCR will debt finance the remaining approximately 901 beds to help address UCR's on-going, very high demand for campus housing among both its single undergraduate and graduate populations (thus reducing the overall cost per bed, due to the overall larger project applying the economies-of-scale approach). There will also be the usual communal type spaces of lounges, studies, fitness, laundry, outdoor activity, and program/meeting rooms across the student housing complex, which are important for academic and interpersonal growth as well as creating spaces for intentional intersection of the community members. With students representing both RCCD/RCC and UCR living together in this facility, designated shared areas will be critical in supporting the larger mission of this student housing community.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **13 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	296,125	296,125
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	296,125	296,125

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **16 COSMETOLOGY BUILDING**

Project Type: New
 Total Estimated Cost: \$31,587,502
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,487,382	\$1,136,325	\$27,744,602	\$1,219,193	

Explain why this project is needed:

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway. The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **16 COSMETOLOGY BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	17,440	2,520	0	0	1,715	21,675
Project Secondary	-592	-8,010	-955	0	0	-72	-9,629
Project Net ASF	-592	9,430	1,565	0	0	1,643	12,046

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	57.2	-1,035

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	9,430	4,407

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,565	175.0	8.94

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **22 VISUAL ARTS COMPLEX PHASE I**

Project Type: New
 Total Estimated Cost: \$33,118,554
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,296,037	\$1,197,044	\$29,518,138	\$1,107,336	

Explain why this project is needed:

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in under-performing facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **22 VISUAL ARTS COMPLEX PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	16,900	0	3,500	0	0	9,270	29,670
Project Secondary	-807	-16,648	-1,671	0	0	-220	-19,346
Project Net ASF	16,093	-16,648	1,829	0	0	9,050	10,324

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	16,093	57.2	28,135

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	-16,648					-6,223

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,829	175.0	10.45

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Project Type: New, New
 Total Estimated Cost: \$92,377,407
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$3,033,569	\$3,092,791	\$79,815,117	\$6,435,930	

Explain why this project is needed:

The proposed new Advanced Technology Building will be designed to house Auto Technology, Welding and HVAC. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments and support collaboration. A new Engagement Center will face the new academic zone of the upper campus, introduce students to the CTE programs and provide spaces for students to study, interact, and collaborate. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor pathways. Lower level entry points will provide access to indoor and outdoor instructional space designed to maximize land use and support collaboration between programs. Secondary effects will include demolition of Technology A, Technology B, Auto-tech Storage, and Auto Technology Buildings.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,800	60,010	7,000	0	0	21,000	91,810
Project Secondary	-3,892	-25,531	-3,662	-1,092	0	-10,783	-44,960
Project Net ASF	-92	34,479	3,338	-1,092	0	10,217	46,850

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-92	57.2	-161

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	34,479	5,449

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,338	175.0	19.07

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **28 MLK RENOVATION**

Project Type: Reconstruction

Total Estimated Cost: \$22,134,614

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,027,378	\$902,827	\$18,763,408	\$1,441,001	

Explain why this project is needed:

Following the relocation of the STEM Center, space will be freed up in the existing MLK Building. Recommendations include a major renovation to the existing building to expand tutorial services and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **28 MLK RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,680	12,000	1,990	7,700	0	3,500	26,870
Project Secondary	-1,716	-12,204	-2,795	-7,801	0	-2,680	-27,196
Project Net ASF	-36	-204	-805	-101	0	820	-326

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-36	57.2	-63

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			-204			-2,857

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-805	175.0	-4.60

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **32 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure
 Total Estimated Cost: \$16,692,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	0	2029-30
Estimated Cost	\$0	\$208,650	\$876,330	\$15,607,020	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the first phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **32 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **35 STADIUM COMPLEX**

Project Type: New, Replacement
 Total Estimated Cost: \$83,655,034
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$1,045,688	\$4,391,889	\$71,315,917	\$6,901,540	

Explain why this project is needed:

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include ten full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Gymnasium, Wheelock Field Stadium Bldg and the Stadium Restrooms portables. Additionally the existing inactive Cutter Pool Building will be reconstructed as a part of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **35 STADIUM COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **39 PERFORMING ARTS COMPLEX PHASE II**

Project Type: New
 Total Estimated Cost: \$119,954,611
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$1,499,433	\$6,297,617	\$102,261,306	\$9,896,255	

Explain why this project is needed:

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **39 PERFORMING ARTS COMPLEX PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **42 KINESIOLOGY**

Project Type: New, New
 Total Estimated Cost: \$64,203,759
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$802,547	\$3,370,697	\$54,733,705	\$5,296,810	

Explain why this project is needed:

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **42 KINESIOLOGY**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **45 STUDENT CENTER**

Project Type: New

Total Estimated Cost: \$92,783,862

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$1,159,798	\$4,871,153	\$79,098,242	\$7,654,669	

Explain why this project is needed:

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **45 STUDENT CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **48 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure
 Total Estimated Cost: \$16,692,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$208,650	\$876,330	\$15,607,020	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the second phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **48 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **52 PARKING STRUCTURE**

Project Type: New
 Total Estimated Cost: \$145,474,860
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$1,818,436	\$7,637,430	\$136,018,994	\$0	

Explain why this project is needed:

This project will construct a new parking structure with approximately 2,300 spaces on campus. The proposed parking structure may be approximately 600,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **52 PARKING STRUCTURE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **55 BRADSHAW RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$6,955,002
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$86,938	\$365,138	\$5,929,138	\$573,788	

Explain why this project is needed:

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **55 BRADSHAW RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **58 CAMPUS SIGNAGE**

Project Type: Infrastructure
 Total Estimated Cost: \$3,477,501
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2039	2040-41
Estimated Cost	\$0	\$43,469	\$182,569	\$3,251,463	\$0	

Explain why this project is needed:

This project will update the current signage on campus for cohesiveness and improved way-finding.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **58 CAMPUS SIGNAGE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **61 FACILITIES COMPLEX**

Project Type: New, New
 Total Estimated Cost: \$28,808,126
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$360,102	\$1,512,427	\$24,558,927	\$2,376,670	

Explain why this project is needed:

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **61 FACILITIES COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **64 POLICE STATION**

Project Type: New, New
 Total Estimated Cost: \$10,143,102
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$126,789	\$532,513	\$8,646,994	\$836,806	

Explain why this project is needed:

This project will construct a new police station on campus of 6,597 GSF. Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **64 POLICE STATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Moreno Valley College (962)

Certification of Inventory for Fiscal Year: 2022 - 2023

Campus Name: **Moreno Valley College**
Certified ASF: **154,619**
Certified OGSF: **251,338**

District Approval

 _____	9/27/22 _____
Authorized Signature	Date
Aaron Brown _____	
Printed Name	

State Approval

 _____	4/25/23 _____
Authorized Signature	Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
2 STUDENT SERVICES RENOVATION										
	-900	-1,426	2024-25	55,880						
Moreno Valley College				104%						
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	-2,897	-4,591	2029-30						51,289	
Moreno Valley College									91%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
	8,430	13,360	2030-31							64,649
Moreno Valley College										114%
26 FINE AND PERFORMING ARTS										
	-900	-1,426	2030-31							63,223
Moreno Valley College										111%
Lecture Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lecture ASF	Actual*/Projected WSCH			53,818	54,211	55,288	55,663	56,750	56,386	56,753
36,160	Cumulative Capacity			57,306	55,880	55,880	55,880	55,880	55,880	51,289
	Capacity/Load Ratio			106%	103%	101%	100%	98%	99%	90%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	1,598	1,416	2029-30						19,757	
Moreno Valley College									117%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
	750	987	2030-31							20,744
Moreno Valley College									122%	
26 FINE AND PERFORMING ARTS										
	0	0	2030-31							20,744
Moreno Valley College									122%	
Lab Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lab ASF	Actual*/Projected WSCH			13,454	14,410	14,697	15,700	16,006	16,843	16,952
38,722	Cumulative Capacity			18,341	18,341	18,341	18,341	18,341	18,341	19,757
	Capacity/Load Ratio			136%	127%	125%	117%	115%	109%	117%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
2 STUDENT SERVICES RENOVATION										
	3,971	23	2024-25	232						
Moreno Valley College				89%						
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	2,191	13	2029-30						245	
Moreno Valley College									87%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
	-730	-4	2030-31							241
Moreno Valley College										84%
23 KINESIOLOGY AND ATHLETICS										
	276	2	2030-31							243
Moreno Valley College										85%
26 FINE AND PERFORMING ARTS										
	736	4	2030-31							247
Moreno Valley College										86%
Office Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Office ASF	Actual*/Projected FTE			262	266	270	274	278	282	287
36,494	Cumulative Capacity			209	232	232	232	232	232	245
	Capacity/Load Ratio			80%	87%	86%	85%	83%	82%	85%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
2 STUDENT SERVICES RENOVATION									
	-292	2024-25	9,725						
Moreno Valley College			34%						
14 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING									
	665	2026-27			10,390				
Moreno Valley College					35%				
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	20,749	2029-30						31,139	
Moreno Valley College								104%	
Library Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Library ASF	Actual*/Projected ASF		29,027	29,180	29,333	29,487	29,644	29,800	29,958
10,017	Cumulative Capacity		10,017	9,725	9,725	10,390	10,390	10,390	31,139
	Capacity/Load Ratio		35%	33%	33%	35%	35%	35%	104%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
18 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	3,796	2029-30						3,796	
Moreno Valley College								50%	
20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)									
	2,700	2030-31							6,496
Moreno Valley College									85%
26 FINE AND PERFORMING ARTS									
	1,200	2030-31							7,696
Moreno Valley College									100%
AV/TV Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
AV/TV ASF	Actual*/Projected ASF		7,599	7,612	7,625	7,638	7,651	7,665	7,678
0	Cumulative Capacity		0	0	0	0	0	0	3,796
	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	49%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2021	249	74,333	431	73,902	0	59,860	14,041
2022	252	64,995	377	64,618	0	52,341	12,277
Forecast							
2023	256	66,323	385	65,938	0	52,751	13,188
2024	262	67,665	392	67,273	0	53,818	13,454
2025	266	69,021	400	68,621	0	54,211	14,410
2026	270	70,393	408	69,985	0	55,288	14,697
2027	274	71,779	416	71,363	0	55,663	15,700
2028	278	73,180	424	72,756	0	56,750	16,006
2029	282	73,656	427	73,229	0	56,386	16,843

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	210	0	210
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	261	5	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	216	0	216
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	267	5	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	219	0	219
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	271	5	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	223	0	223
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	275	5	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	227	0	227
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	279	5	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	231	0	231
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2028 Totals	283	5	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	235	0	235
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2029 Totals	287	5	282

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2024-2030)

Planning

Riverside Community College District (960) Moreno Valley College (962)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	36,160	38,722	36,494	10,017	0	2,650	3,214	247	27,115	154,619
2	2024	STUDENT SERVICES RENOVATION								
	-900	0	3,971	-292	0	0	0	-9,031	2,995	-3,257
	35,260	38,722	40,465	9,725	0	2,650	3,214	-8,784	30,110	151,362
14	2026	MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING								
	0	0	0	665	0	0	0	0	38,451	39,116
	35,260	38,722	40,465	10,390	0	2,650	3,214	-8,784	68,561	190,478
18	2029	LIBRARY LEARNING RESOURCE CENTER (LLRC)								
	-2,897	1,598	2,191	20,749	3,796	0	0	-247	6,714	31,904
	32,363	40,320	42,656	31,139	3,796	2,650	3,214	-9,031	75,275	222,382
20	2030	BIOLOGICAL & PHYSICAL SCIENCES (STEM)								
	8,430	750	-730	0	2,700	0	0	0	1,770	12,920
	40,793	41,070	41,926	31,139	6,496	2,650	3,214	-9,031	77,045	235,302
23	2030	KINESIOLOGY AND ATHLETICS								
	0	0	276	0	0	36,550	0	0	5,350	42,176
	40,793	41,070	42,202	31,139	6,496	39,200	3,214	-9,031	82,395	277,478
26	2030	FINE AND PERFORMING ARTS								
	-900	0	736	0	1,200	0	19,300	0	345	20,681
	39,893	41,070	42,938	31,139	7,696	39,200	22,514	-9,031	82,740	298,159
Total Existing and Proposed Space										
	39,893	41,070	42,938	31,139	7,696	39,200	22,514	-9,031	82,740	298,159

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960) Moreno Valley College (962)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	36,160	63.1	57,306

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	2,823	235.0	1,201
0403 - Microbiology	1,213	235.0	516
0502 - Accounting	1,318	128.0	1,030
0506 - Business Management	1,150	128.0	898
0701 - Information Technology, General	1,228	171.0	718
0702 - Computer Information Systems	1,835	171.0	1,073
1002 - Art (Painting, Drawing and Sculpture)	2,664	257.0	1,037
1004 - Music	2,794	257.0	1,087
1201 - Health Occupations, General	352	214.0	164
1208 - Medical Assisting	1,800	214.0	841
1225 - Radiologic Technology	1,248	214.0	583
1240 - Dental Occupations	7,563	214.0	3,534
1701 - Mathematics, General	2,532	150.0	1,688
1901 - Physical Sciences, General	1,573	257.0	612
1902 - Physics, General	1,453	257.0	565
1905 - Chemistry, General	55	257.0	21
4902 - Biological and Physical Sciences (and Mathematics)	3,017	257.0	1,174
4903 - Humanities	2,117	257.0	824
4930 - General Studies	733	257.0	285
4999 - Other Interdisciplinary Studies	1,254	257.0	488
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	38,722	211.1	18,341

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	36,494	175.0	209

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **2 STUDENT SERVICES RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$6,700,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2024	2024-25
Estimated Cost	\$0	\$83,750	\$351,750	\$5,711,750	\$552,750	

Explain why this project is needed:

With the completion of the Welcome Center, the Student Services Building will be vacated and need to be renovated/repurposed. The building will be reconstructed to house programs that are currently located in the temporary Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The project will provide an opportunity for increasing space dedicated to these programs, while removing temporary modulars from campus. Secondary effects of this project are planned to be the demolition of PSC Modulars #6, 13, 14, 17, and 23 and the reactivation of the inactivated Student Services Building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 2 STUDENT SERVICES RENOVATION

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	5,734	442	0	3,606	9,782
Project Secondary	-900	0	-1,763	-734	0	-9,642	-13,039
Project Net ASF	-900	0	3,971	-292	0	-6,036	-3,257

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-900	63.1	-1,426

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,971	175.0	22.69

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$6,757,766
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$84,472	\$354,783	\$6,318,511	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar canopies and charging stations at Parking lot B, ground mounted solar arrays on undeveloped areas at the east side of campus, and battery storage located north of the existing library.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **14 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$46,569,287

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2024	2025	2026-27
Estimated Cost	\$0	\$1,895,452	\$1,582,841	\$41,517,867	\$1,573,126	

Explain why this project is needed:

In recent years, Moreno Valley College (MVC) has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at MVC so that students can establish a community of living and learning. The approximate size of the project would be 40,704ASF that includes dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, lounge/study areas, and counseling services to the student residents of the facility.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **14 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	665	0	38,451	39,116
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	665	0	38,451	39,116

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	57	175.0	0.33

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 18 LIBRARY LEARNING RESOURCE CENTER (LLRC)

Project Type: Replacement, New
 Total Estimated Cost: \$80,006,116
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2029-30
Estimated Cost	\$0	\$2,921,537	\$2,654,054	\$67,980,964	\$6,449,561	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current student enrollment places strain on the ability of the College to equitably provide library and learning resource center services within the existing facility. The project improves and expands space dedicated to library, interdisciplinary computer laboratories, and audio/visual media space. The existing Library lacks space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and include space for the Student Activity Center. The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 27,796 ASF of library, 3,796 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library, Student Activities Center, and Bookstore will be inactivated as a secondary effect of the proposed project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **18 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,104	2,904	6,603	27,276	3,796	10,457	53,140
Project Secondary	-5,001	-1,306	-4,412	-6,527	0	-3,990	-21,236
Project Net ASF	-2,897	1,598	2,191	20,749	3,796	6,467	31,904

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,897	63.1	-4,591

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,598	1,416

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,191	175.0	12.52

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)**

Project Type: New
 Total Estimated Cost: \$39,794,186
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,427,104	\$1,368,064	\$34,101,231	\$2,897,786	

Explain why this project is needed:

This project proposes to construct a new Biological and Physical Sciences Building on the Moreno Valley College campus. Currently the Science and Math program is dispersed across multiple temporary portables and the Science & Technology building on campus. The proposed building consolidates science related programs within a single building on campus and expands instructional space to meet student demand. Secondary effects of this project will remove/demolish PSC Portables 7, 8, 9, 10, 12, and 22 as well as inactivate the existing Science & Technology Building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **20 BIOLOGICAL & PHYSICAL SCIENCES (STEM)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	13,830	9,431	776	0	2,700	2,090	28,827
Project Secondary	-5,400	-8,681	-1,506	0	0	-320	-15,907
Project Net ASF	8,430	750	-730	0	2,700	1,770	12,920

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	8,430	63.1	13,360

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			750			987

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-730	175.0	-4.17

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **23 KINESIOLOGY AND ATHLETICS**

Project Type: New, New
 Total Estimated Cost: \$39,767,743
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,678,486	\$1,496,318	\$35,602,951	\$989,988	

Explain why this project is needed:

The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **23 KINESIOLOGY AND ATHLETICS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	450	0	0	44,550	45,000
Project Secondary	0	0	-174	0	0	-2,650	-2,824
Project Net ASF	0	0	276	0	0	41,900	42,176

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	276	175.0	1.58

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **26 FINE AND PERFORMING ARTS**

Project Type: Replacement, New
 Total Estimated Cost: \$33,744,785
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,181,137	\$1,160,057	\$28,595,352	\$2,808,239	

Explain why this project is needed:

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex (3, 4, 11) will temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **26 FINE AND PERFORMING ARTS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	2,794	1,100	0	1,200	19,700	24,794
Project Secondary	-900	-2,794	-364	0	0	-55	-4,113
Project Net ASF	-900	0	736	0	1,200	19,645	20,681

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-900	63.1	-1,426

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	736	175.0	4.21

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **29 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure
 Total Estimated Cost: \$16,852,500
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	5000	2029-30
Estimated Cost	\$0	\$210,656	\$884,756	\$15,757,088	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the first phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **29 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **33 BOOKSTORE/FOOD SERVICES REPLACEMENT**

Project Type: New
 Total Estimated Cost: \$16,692,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$208,650	\$876,330	\$14,229,930	\$1,377,090	

Explain why this project is needed:

Following the completion of the Library/LRC building, the Bookstore and Food Service space on campus will be inactivated/demolished. This project will construct a new facility that will house Bookstore and Food Services space in order to replace the inactivated spaces as a result of the LRC project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **33 BOOKSTORE/FOOD SERVICES REPLACEMENT**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **36 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure
 Total Estimated Cost: \$2,407,501
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	5000	2033-34
Estimated Cost	\$0	\$30,094	\$126,394	\$2,251,013	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the second phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **36 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **38 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

Project Type: Replacement, New

Total Estimated Cost: \$36,020,814

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$450,260	\$1,891,093	\$30,707,744	\$2,971,717	

Explain why this project is needed:

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **38 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **41 LIBRARY REPURPOSING**

Project Type: Reconstruction
 Total Estimated Cost: \$21,863,746
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$273,297	\$1,147,847	\$18,638,843	\$1,803,759	

Explain why this project is needed:

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **41 LIBRARY REPURPOSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **44 HUMANITIES BUILDING RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$49,423,969
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$617,800	\$2,594,758	\$42,133,934	\$4,077,477	

Explain why this project is needed:

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modulares # 16 and 18 will be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **44 HUMANITIES BUILDING RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **47 SCIENCE & TECHNOLOGY REPURPOSING**

Project Type: Reconstruction
 Total Estimated Cost: \$22,691,440
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$283,643	\$1,191,301	\$19,344,452	\$1,872,044	

Explain why this project is needed:

This project will renovate and repurpose the existing Science & Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. Secondary effects include the demolition of PSC Modulares #15, 20, and 21. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **47 SCIENCE & TECHNOLOGY REPURPOSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **50 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure
 Total Estimated Cost: \$4,333,501
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$54,169	\$227,509	\$4,051,823	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the third phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **50 INFRASTRUCTURE UPGRADES PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **51 PARKING STRUCTURE WITH LINEAR BUILDING**

Project Type: New, Replacement
 Total Estimated Cost: \$107,847,012
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$1,348,088	\$5,661,968	\$100,836,956	\$0	

Explain why this project is needed:

This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **51 PARKING STRUCTURE WITH LINEAR BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **54 SAS PARTIAL RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$10,922,146
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$136,527	\$573,413	\$9,311,129	\$901,077	

Explain why this project is needed:

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **54 SAS PARTIAL RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **57 INFRASTRUCTURE UPGRADES PHASE IV**

Project Type: Infrastructure
 Total Estimated Cost: \$12,037,501
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2038	2039-40
Estimated Cost	\$0	\$150,469	\$631,969	\$11,255,063	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the fourth phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **57 INFRASTRUCTURE UPGRADES PHASE IV**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **59 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Project Type: New, Replacement
 Total Estimated Cost: \$62,845,208
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$785,565	\$3,299,373	\$53,575,540	\$5,184,730	

Explain why this project is needed:

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering inter-disciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **59 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **63 EARLY CHILDHOOD EDUCATION CENTER**

Project Type: Replacement, New
 Total Estimated Cost: \$11,616,777
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$145,210	\$609,881	\$9,903,302	\$958,384	

Explain why this project is needed:

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **63 EARLY CHILDHOOD EDUCATION CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **66 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Project Type: New
 Total Estimated Cost: \$160,835,767
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$2,010,447	\$8,443,878	\$137,112,491	\$13,268,951	

Explain why this project is needed:

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **66 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **68 STUDENT CENTER (STUDENT UNION BUILDING)**

Project Type: New
 Total Estimated Cost: \$34,445,611
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$430,570	\$1,808,395	\$29,364,883	\$2,841,763	

Explain why this project is needed:

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **68 STUDENT CENTER (STUDENT UNION BUILDING)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Norco College (963)

Certification of Inventory for Fiscal Year: 2022 - 2023

Campus Name: **Norco College**
Certified ASF: **170,135**
Certified OGSF: **258,826**

District Approval

ASB

9/27/22

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval

Cing Yang

4/25/23

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Norco College (963)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-759	-1,203	2025-26		51,989					
Norco College					76%					
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-844	-1,338	2029-30						50,651	
Norco College									71%	
21 STEM PHASE I										
	-4,991	-7,910	2030-31							42,741
Norco College										60%
27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	11,500	18,225	2030-31							60,966
Norco College										85%
Lecture Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lecture ASF	Actual*/Projected WSCH			67,801	68,297	69,654	70,128	71,497	71,041	71,503
33,564	Cumulative Capacity			53,192	53,192	51,989	51,989	51,989	51,989	50,651
	Capacity/Load Ratio			78%	78%	75%	74%	73%	73%	71%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Norco College (963)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION										
	7,162	2,787	2024-25	18,077						
Norco College				112%						
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-1,644	-178	2025-26		17,899					
Norco College					103%					
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-2,800	-1,782	2029-30						16,117	
Norco College									79%	
21 STEM PHASE I										
	5,803	3,355	2030-31							19,472
Norco College										95%
27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	1,500	1,000	2030-31							20,472
Norco College										100%
Lab Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lab ASF	Actual*/Projected WSCH			16,174	17,361	17,706	18,953	19,323	20,370	20,502
40,126	Cumulative Capacity			15,290	18,077	17,899	17,899	17,899	17,899	16,117
	Capacity/Load Ratio			95%	104%	101%	94%	93%	88%	79%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Norco College (963)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION										
	1,202	7	2024-25	211						
Norco College				81%						
4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	211	1	2025-26		212					
Norco College					80%					
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	1,705	10	2029-30						222	
Norco College									79%	
21 STEM PHASE I										
	-3,459	-20	2030-31							202
Norco College										70%
24 WELCOME CENTER AND STUDENT SERVICES										
	3,559	20	2030-31							222
Norco College										77%
27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	800	5	2030-31							227
Norco College										79%
Office Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Office ASF	Actual*/Projected FTE			262	266	270	274	278	282	287
35,696	Cumulative Capacity			204	211	212	212	212	212	222
	Capacity/Load Ratio			78%	79%	79%	77%	76%	75%	77%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION									
	238	2024-25	15,003						
Norco College			52%						
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	14,169	2029-30						29,172	
Norco College								98%	
21 STEM PHASE I									
	-270	2030-31							28,902
Norco College									96%
24 WELCOME CENTER AND STUDENT SERVICES									
	1,657	2030-31							30,559
Norco College									102%
Library Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Library ASF	Actual*/Projected ASF		29,027	29,180	29,333	29,487	29,644	29,800	29,958
14,765	Cumulative Capacity		14,765	15,003	15,003	15,003	15,003	15,003	29,172
	Capacity/Load Ratio		51%	51%	51%	51%	51%	50%	97%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Norco College (963)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	940	2029-30						1,312	
Norco College								17%	
24 WELCOME CENTER AND STUDENT SERVICES									
	138	2030-31							1,450
Norco College									19%
AV/TV Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
AV/TV ASF	Actual*/Projected ASF		7,599	7,612	7,625	7,638	7,651	7,665	7,678
372	Cumulative Capacity		372	372	372	372	372	372	1,312
	Capacity/Load Ratio		5%	5%	5%	5%	5%	5%	17%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2021	249	99,110	6,135	92,975	725	75,412	16,838
2022	252	86,660	5,364	81,296	634	65,939	14,723
Forecast							
2023	256	88,430	5,474	82,956	647	66,456	15,853
2024	262	90,220	5,585	84,635	660	67,801	16,174
2025	266	92,028	5,697	86,331	673	68,297	17,361
2026	270	93,857	5,810	88,047	687	69,654	17,706
2027	274	95,706	5,924	89,782	700	70,128	18,953
2028	278	97,574	6,040	91,534	714	71,497	19,323
2029	282	98,208	6,079	92,129	719	71,041	20,370

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	216	0	216
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	262	6	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	222	0	222
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	268	6	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	226	0	226
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	272	6	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	230	0	230
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	276	6	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	234	0	234
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	280	6	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	238	0	238
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2028 Totals	284	6	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	242	0	242
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2029 Totals	288	6	282

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2024-2030)

Planning

Riverside Community College District (960) Norco College (963)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)	
Total ASF	33,564	40,126	35,696	14,765	372	5,845	5,399	0	34,368	170,135	
3	2024	EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION									
		0	7,162	1,202	238	0	0	0	-9,392	516	-274
		33,564	47,288	36,898	15,003	372	5,845	5,399	-9,392	34,884	169,861
4	2025	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY									
		-759	-1,644	211	0	0	29,148	0	0	2,932	29,888
		32,805	45,644	37,109	15,003	372	34,993	5,399	-9,392	37,816	199,749
15	2025	NORCO COLLEGE AFFORDABLE STUDENT HOUSING									
		0	0	0	0	0	0	0	39,498	39,498	
		32,805	45,644	37,109	15,003	372	34,993	5,399	-9,392	77,314	239,247
19	2029	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
		-844	-2,800	1,705	14,169	940	0	0	0	481	13,651
		31,961	42,844	38,814	29,172	1,312	34,993	5,399	-9,392	77,795	252,898
21	2030	STEM PHASE I									
		-4,991	5,803	-3,459	-270	0	0	0	0	7,470	4,553
		26,970	48,647	35,355	28,902	1,312	34,993	5,399	-9,392	85,265	257,451
24	2030	WELCOME CENTER AND STUDENT SERVICES									
		0	0	3,559	1,657	138	0	-2,229	0	12,461	15,586
		26,970	48,647	38,914	30,559	1,450	34,993	3,170	-9,392	97,726	273,037
27	2030	SOCIAL AND BEHAVIORAL SCIENCES PHASE I									
		11,500	1,500	800	0	0	0	0	0	9,120	22,920
		38,470	50,147	39,714	30,559	1,450	34,993	3,170	-9,392	106,846	295,957
Total Existing and Proposed Space											
		38,470	50,147	39,714	30,559	1,450	34,993	3,170	-9,392	106,846	295,957

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960)

Norco College (963)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	33,564	63.1	53,192

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0115 - Natural Resources	1,815	492.0	369
0401 - Biology, General	4,364	235.0	1,857
0410 - Anatomy and Physiology	1,120	235.0	477
0701 - Information Technology, General	1,036	171.0	606
0799 - Other Information Technology	542	171.0	317
0935 - Electro-Mechanical Technology	2,151	321.0	670
0953 - Drafting Technology	7,671	321.0	2,390
0956 - Manufacturing and Industrial Technology	5,265	385.0	1,368
1002 - Art (Painting, Drawing and Sculpture)	1,539	257.0	599
1004 - Music	2,285	257.0	889
1030 - Graphic Arts and Design	1,029	257.0	400
1501 - English	728	150.0	485
1502 - Language Arts	1,107	150.0	738
1701 - Mathematics, General	1,583	150.0	1,055
1901 - Physical Sciences, General	5,381	257.0	2,094
1905 - Chemistry, General	108	257.0	42
4930 - General Studies	1,276	257.0	496
4999 - Other Interdisciplinary Studies	1,126	257.0	438
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	40,126	262.4	15,290

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	35,696	175.0	204

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

Project Type: Reconstruction, New

Total Estimated Cost: \$5,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2023	2024-25
Estimated Cost	\$0	\$62,500	\$262,500	\$4,262,500	\$412,500	

Explain why this project is needed:

This project will reconstruct Riverside Community College space at Stokoe Instructional Learning Center to become a home for child care services paired with academic space for both observation and instruction. Approximately 9,392 ASF of space at Stokoe will be renovated to house the Norco College Early Childhood Education program. Spaces will include child development demonstration rooms, outdoor play areas, observation rooms, group study/community rooms, resource rooms, and faculty support.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **3 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	7,162	1,202	238	0	516	9,118
Project Secondary	0	0	0	0	0	-9,392	-9,392
Project Net ASF	0	7,162	1,202	238	0	-8,876	-274

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			7,162			2,787

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,202	175.0	6.87

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

Project Type: New

Total Estimated Cost: \$33,874,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2025-26
Estimated Cost	\$0	\$1,454,000	\$1,281,000	\$30,193,000	\$946,000	

Explain why this project is needed:

The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men's and women's locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 4 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	1,500	1,140	0	0	36,642	39,282
Project Secondary	-759	-3,144	-929	0	0	-4,562	-9,394
Project Net ASF	-759	-1,644	211	0	0	32,080	29,888

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-759	63.1	-1,203

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			-1,644			-178

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	211	175.0	1.21

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$7,447,581
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$93,095	\$390,998	\$6,963,488	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes ground mounted solar arrays on an undeveloped area at the northeast side of campus, and battery storage located in the backyard of the facilities building.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **15 NORCO COLLEGE AFFORDABLE STUDENT HOUSING**

Project Type:

Total Estimated Cost: \$52,497,579

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2025-26
Estimated Cost	\$0	\$2,077,713	\$1,782,163	\$47,037,551	\$1,600,152	

Explain why this project is needed:

In recent years, Norco College has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at MVC so that students can establish a community of living and learning. The approximate size of the project would be 42,090 ASF that includes dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, recreation, lounge/study areas, and counseling services to the student residents of the facility.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **15 NORCO COLLEGE AFFORDABLE STUDENT HOUSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	39,498	39,498
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	39,498	39,498

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Project Type: New

Total Estimated Cost: \$61,595,964

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2029-30
Estimated Cost	\$0	\$2,463,162	\$2,155,054	\$54,712,235	\$2,265,513	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space. The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, College Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **19 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,200	0	15,887	24,955	940	3,270	46,252
Project Secondary	-2,044	-2,800	-14,182	-10,786	0	-2,789	-32,601
Project Net ASF	-844	-2,800	1,705	14,169	940	481	13,651

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-844	63.1	-1,338

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-2,800	-1,782

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,705	175.0	9.74

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **21 STEM PHASE I**

Project Type: New, New
 Total Estimated Cost: \$62,584,764
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$2,094,693	\$2,070,462	\$52,637,141	\$5,782,468	

Explain why this project is needed:

The proposed STEM Phase 1 building will house programs that are currently located in ATEC and IT buildings. The project will increase instructional capacity for growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The proposed STEM Phase I building will be approximately 79,500 GSF and include classrooms, science labs, engineering labs, and makers space. Secondary effects of this project include inactivating STEM programs from the existing ATEC and IT buildings.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **21 STEM PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	12,000	24,700	1,500	0	0	9,500	47,700
Project Secondary	-16,991	-18,897	-4,959	-270	0	-2,030	-43,147
Project Net ASF	-4,991	5,803	-3,459	-270	0	7,470	4,553

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,991	63.1	-7,910

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	5,803	3,355

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,459	175.0	-19.77

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **24 WELCOME CENTER AND STUDENT SERVICES**

Project Type: New, Replacement
 Total Estimated Cost: \$32,427,965
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,256,240	\$1,153,522	\$28,258,369	\$1,759,834	

Explain why this project is needed:

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 50,000 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **24 WELCOME CENTER AND STUDENT SERVICES**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	6,500	4,000	300	19,200	30,000
Project Secondary	0	0	-2,941	-2,343	-162	-8,968	-14,414
Project Net ASF	0	0	3,559	1,657	138	10,232	15,586

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,559	175.0	20.34

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Project Type: New
 Total Estimated Cost: \$24,754,151
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$1,035,675	\$908,523	\$21,873,589	\$936,364	

Explain why this project is needed:

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 38,200 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **27 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	11,500	1,500	800	0	0	9,120	22,920
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	11,500	1,500	800	0	0	9,120	22,920

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	11,500	63.1	18,225

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,500	1,000

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	175.0	4.57

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **30 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure
 Total Estimated Cost: \$17,655,001
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	0	2029-30
Estimated Cost	\$0	\$220,688	\$926,888	\$16,507,425	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **30 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **31 ACADEMIC STEM VILLAGE**

Project Type: New
 Total Estimated Cost: \$16,354,822
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2027	2028	2029-30
Estimated Cost	\$0	\$204,435	\$858,628	\$13,942,486	\$1,349,273	

Explain why this project is needed:

The temporary village will be implemented as a high priority project to ease the existing campus deficit. The portable structures will include instructional labs, classrooms, study space and offices. These portables will also serve as swing space as future renovations and relocations occur around the campus. As part of the academic temporary village, a central open space should be planned that provides outdoor gathering space for campus users. Following the completion of the construction program, the temporary Academic STEM Village will be demolished from campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **31 ACADEMIC STEM VILLAGE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **34 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

Project Type: Reconstruction

Total Estimated Cost: \$32,530,622

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$406,633	\$1,707,858	\$27,732,355	\$2,683,776	

Explain why this project is needed:

The majority of the Applied Technology and Industrial Technology buildings are planned to be vacated with the occupancy of the STEM Phase I building. This project will reconstruct and modernize these buildings to better respond to future campus needs related to Arts and Humanities programs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **34 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **37 SOFTBALL COMPLEX**

Project Type: New
 Total Estimated Cost: \$10,098,100
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$126,226	\$530,150	\$8,608,631	\$833,093	

Explain why this project is needed:

This project will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building will be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **37 SOFTBALL COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **40 STUDENT CENTER RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$12,482,083
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$156,026	\$655,309	\$10,640,976	\$1,029,772	

Explain why this project is needed:

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **40 STUDENT CENTER RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **43 PARKING STRUCTURE/LINER BUILDING A**

Project Type: New, Replacement

Total Estimated Cost: \$76,219,677

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$952,746	\$4,001,533	\$64,977,275	\$6,288,123	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A will be approximately 36,000 GSF. Secondary effects will be include demolition of the existing Bookstore. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **43 PARKING STRUCTURE/LINER BUILDING A**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **46 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$14,382,053
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$179,776	\$755,058	\$12,260,700	\$1,186,519	

Explain why this project is needed:

With the demolition of the CRC and Student services buildings, administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project is currently planned to be approximately 29,084 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **46 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **49 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure
 Total Estimated Cost: \$5,305,146
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$66,314	\$278,520	\$4,960,312	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **49 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **53 STEM PHASE II**

Project Type: New
 Total Estimated Cost: \$52,023,402
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$650,293	\$2,731,229	\$44,349,949	\$4,291,931	

Explain why this project is needed:

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **53 STEM PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **56 BUSINESS/CLASSROOMS NEW BUILDING**

Project Type: New
 Total Estimated Cost: \$38,871,687
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$485,896	\$2,040,764	\$33,138,113	\$3,206,914	

Explain why this project is needed:

This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **56 BUSINESS/CLASSROOMS NEW BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **60 PARKING STRUCTURE/LINER BUILDING B**

Project Type: New
 Total Estimated Cost: \$86,041,409
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$1,075,518	\$4,517,174	\$73,350,301	\$7,098,416	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **60 PARKING STRUCTURE/LINER BUILDING B**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **62 MAINTENANCE AND OPERATIONS BUILDING**

Project Type: New
 Total Estimated Cost: \$13,314,946
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$166,437	\$699,035	\$11,350,991	\$1,098,483	

Explain why this project is needed:

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 4,500 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **62 MAINTENANCE AND OPERATIONS BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **65 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure
 Total Estimated Cost: \$12,519,001
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$156,488	\$657,248	\$11,705,265	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that support facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **65 INFRASTRUCTURE UPGRADES PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **67 FINE AND PERFORMING ARTS PRECINCT**

Project Type: New
 Total Estimated Cost: \$77,628,816
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$970,360	\$4,075,513	\$66,178,566	\$6,404,377	

Explain why this project is needed:

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500-seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **67 FINE AND PERFORMING ARTS PRECINCT**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **69 PARKING STRUCTURE/LINER BUILDING C**

Project Type: New
 Total Estimated Cost: \$124,173,623
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2044	2044-45
Estimated Cost	\$0	\$1,552,170	\$6,519,115	\$105,858,014	\$10,244,324	

Explain why this project is needed:

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 82,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **69 PARKING STRUCTURE/LINER BUILDING C**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **70 ARTS AND HUMANITIES EXPANSION**

Project Type: New
 Total Estimated Cost: \$123,427,794
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2045	2045-46
Estimated Cost	\$0	\$1,542,847	\$6,479,959	\$105,222,195	\$10,182,793	

Explain why this project is needed:

This project proposes to create an Arts and Humanities Expansion building approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **70 ARTS AND HUMANITIES EXPANSION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **71 STEM PHASE III**

Project Type: New
 Total Estimated Cost: \$84,272,098
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2043	2044	2045	2046	2046-47
Estimated Cost	\$0	\$1,053,401	\$4,424,285	\$71,841,964	\$6,952,448	

Explain why this project is needed:

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **71 STEM PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **72 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Project Type: New
 Total Estimated Cost: \$31,497,042
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2044	2045	2046	2047	2047-48
Estimated Cost	\$0	\$393,713	\$1,653,595	\$26,851,228	\$2,598,506	

Explain why this project is needed:

As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **72 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **73 KINESIOLOGY AND TRACK PHASE II**

Project Type: New
 Total Estimated Cost: \$71,899,104
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2045	2046	2047	2048	2048-49
Estimated Cost	\$0	\$898,739	\$3,774,703	\$61,293,986	\$5,931,676	

Explain why this project is needed:

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will construct a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **73 KINESIOLOGY AND TRACK PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **74 VETERANS RESOURCE CENTER PHASE II**

Project Type: New
 Total Estimated Cost: \$27,501,521
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2046	2047	2048	2048	2049-50
Estimated Cost	\$0	\$343,769	\$1,443,830	\$23,445,047	\$2,268,875	

Explain why this project is needed:

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **74 VETERANS RESOURCE CENTER PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **75 COMMUNITY AND STUDENT CENTER**

Project Type: New
 Total Estimated Cost: \$45,651,325
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2047	2047	2048	2050	2049-50
Estimated Cost	\$0	\$570,642	\$2,396,695	\$38,917,754	\$3,766,234	

Explain why this project is needed:

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include a new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **75 COMMUNITY AND STUDENT CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Riverside District Administrative Office* (964)

Certification of Inventory for Fiscal Year: 2022 - 2023

Campus Name: **Riverside District Administrative Office***
Certified ASF: **51,985**
Certified OGSF: **76,605**

District Approval

 _____	<u>9/27/22</u> _____
Authorized Signature	Date
 Aaron Brown	

Printed Name	

State Approval

 _____	<u>4/25/23</u> _____
Authorized Signature	Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
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Library Summary / Totals		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
-------------	---------------------	---------	---------	---------	---------	---------	---------	---------

AV/TV Summary / Totals		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
AV/TV ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
408	Cumulative Capacity	408	408	408	408	408	408	408
	Capacity/Load Ratio							

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2021	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0
Forecast							
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2023 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2024 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2028 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2029 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2024-2030)

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	32,427	0	408	0	0	1,805	17,345	51,985

Total Existing and Proposed Space										
	0	0	32,427	0	408	0	0	1,805	17,345	51,985

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	32,427	200.0	162

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

District Priority & Project: **6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$2,119,031
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$26,488	\$111,249	\$1,981,294	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of working includes solar carports on the rooftop of the parking structure, and battery storage located on the south side side of the CSA building.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

District Priority & Project: **6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Ben Clark Training Center (965)

Certification of Inventory for Fiscal Year: 2022 - 2023

Campus Name: **Ben Clark Training Center**
Certified ASF: **27,155**
Certified OGSF: **95,061**

District Approval

 _____	<u>9/27/22</u> _____
Authorized Signature	Date
Aaron Brown _____	
Printed Name	

State Approval

 _____	<u>4/25/23</u> _____
Authorized Signature	Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
-------------	----------	------	-----------	---------	---------	---------	---------	---------	---------	---------

Lecture Summary / Totals			2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lecture ASF	Actual*/Projected WSCH		3,947	4,026	4,106	4,187	4,269	4,297	4,325
11,750	Cumulative Capacity		18,621	18,621	18,621	18,621	18,621	18,621	18,621
	Capacity/Load Ratio		472%	463%	454%	445%	436%	433%	431%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	15,100	7,056	2028-29					7,956		
Ben Clark Training Center								100%		
Lab Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Lab ASF	Actual*/Projected WSCH			7,330	7,477	7,626	7,776	7,928	7,979	8,031
1,925	Cumulative Capacity			900	900	900	900	900	7,956	7,956
	Capacity/Load Ratio			12%	12%	12%	12%	11%	100%	99%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	1,200	6	2028-29					21		
Ben Clark Training Center								88%		
Office Summary / Totals				2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Office ASF	Actual*/Projected FTE			22	23	23	24	24	25	25
2,986	Cumulative Capacity			15	15	15	15	15	21	21
	Capacity/Load Ratio			68%	65%	65%	63%	63%	84%	84%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
-------------	---------	-----------	---------	---------	---------	---------	---------	---------	---------

Library Summary / Totals		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Library ASF	Actual*/Projected ASF	1,075	1,081	1,086	1,092	1,098	1,104	1,110
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
-------------	---------------------	---------	---------	---------	---------	---------	---------	---------

AV/TV Summary / Totals		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
AV/TV ASF	Actual*/Projected ASF	281	282	282	283	283	284	284
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2022	21	10,833	0	10,833	0	3,791	7,041
2023	22	11,054	0	11,054	0	3,869	7,185
Forecast							
2024	22	11,277	0	11,277	0	3,947	7,330
2025	23	11,504	0	11,504	0	4,026	7,477
2026	23	11,732	0	11,732	0	4,106	7,626
2027	24	11,963	0	11,963	0	4,187	7,776
2028	24	12,197	0	12,197	0	4,269	7,928
2029	25	12,276	0	12,276	0	4,297	7,979

FUSION

Load Distribution & Staff Forecast

Planning



FTE Instruction Staff Worksheet - Fall

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
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Instructor

Counselor

Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.

Department Administrator

Librarian

Include certificated director of audio/visual, et. al.

Institutional Administrator

Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.

Projected Totals

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2024-2030)

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	11,750	1,925	2,986	0	0	6,274	0	0	4,155	27,090
17	2028	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER								
	0	15,100	1,200	0	0	1,000	0	0	1,800	19,100
	11,750	17,025	4,186	0	0	7,274	0	0	5,955	46,190
Total Existing and Proposed Space	11,750	17,025	4,186	0	0	7,274	0	0	5,955	46,190

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	11,750	63.1	18,621

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
1250 - Emergency Medical Services	1,222	214.0	571
2105 - Administration of Justice	703	214.0	329
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	1,925	214.0	900

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	2,986	200.0	15

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

District Priority & Project: **8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$1,236,711
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$15,459	\$64,927	\$1,156,325	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in the parking lot, and battery storage located on the east side of the building.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

District Priority & Project: **8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

Project Type: New
 Total Estimated Cost: \$29,895,680
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2028-29
Estimated Cost	\$0	\$1,470,602	\$1,068,340	\$25,872,476	\$1,484,261	

Explain why this project is needed:

This project proposes to construct a new two-story Education Building II Phase I building at Ben Clark Training Center (BCTC). The proposed project will expand lab, office, and physical education spaces to meet enrollment demand and student needs. The project will also provide a facility that is owned outright by the BCTC Educational Center and reduce BCTC's reliance on leased training space from the County of Riverside and other public agencies. The new facility will also include upgraded infrastructure and building systems, with technology critical to student success. The proposed Education Building II Phase I building is planned to encompass 33,700 Gross Square Feet (GSF) and consists of 19,100 Assignable Square Feet (ASF). Functional space within the building will include 15,100 ASF of laboratory space, 1,200 ASF of faculty office space, and 2,800 ASF of other support space. The proposed project will be located just south of Eleventh Street and just east of the existing the Education Building I facility. There are no secondary effects associated with this project. The proposed project represents the first of two phases to construct the BCTC Education Building II. Total project cost is estimated at \$29,895,680 (per Construction Cost Index (CCI) 8823 and not escalated to mid-point of construction). The State Capital Outlay program considers the proposed project as a Category G: Growth project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: 17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	15,100	1,200	0	0	2,800	19,100
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	15,100	1,200	0	0	2,800	19,100

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	15,100			7,056		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,200	200.0	6.00