



Riverside Community College District

2024-2028

Five Year Construction Plan

(2024-2025 First Funding Year)

August 1, 2022

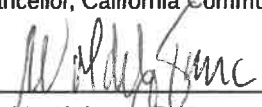
FY2024 - FY2028 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2024 - 2025) FIRST YEAR FUNDING

Riverside Community College District

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed 
Wolde-Ab Isaac, Ph.D.
(Chief Executive Officer or their designee)

Title Chancellor

Date 05/09/2022

Contact Aaron S. Brown

Telephone 951-222-8789

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for Riverside Community College District (960)

FUSION

Inventory of Land

Planning

Riverside Community College District (960)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Center for Social Justice and Civil Liberties	0.5
3855 Market Street Riverside, CA 92506	
District Offices	0
3801 Market Street Riverside, CA 92501	
Land Owned	4
3801 Market Street Riverside, CA 92501	
Moreno Valley College	132
16130 Lasselle Street Moreno Valley, CA 92551	
Norco College	141
2001 Third Street Norco, CA 92860	
Riverside City College	118
4800 Magnolia Avenue Riverside, CA 92506	
Stokoe Innovative Learning Center	5
4501 Ambs Drive Riverside, CA 92505	
Total Acreage:	396.5

Legislative Districts

Campus	Assembly	Senate	House
Riverside City College	61	31	41
Moreno Valley College	61	31	41
Norco College	60	31	42
Riverside District Administrative Office*	61	31	41
Ben Clark Training Center	61	31	41

FUSION

Instructional Delivery Load

Planning

Riverside Community College District (960)

Address

Arlington High School

2951 Jackson Street
Riverside, CA 92503

Ben Clark Training Center - Law

16791 Davis Avenue
Riverside, CA 92518

Brandon Place Senior Apts

3941 Polk Street
Riverside, CA 92505

Ca Rehabilitation Center

Fifth Street
Norco CA, 92860

Canyon Springs High School

23100 Cougar Canyon Road
Moreno Valley CA, 92557

Centennial High School

1820 Rimpau Avenue
Corona, CA 92881

Citrus Hill High School

18150 Wood Road
Perris CA, 92570

Coil School for the Arts

3890 University Avenue
Riverside CA, 92501

Culinary Academy

3801 Market Street
Riverside, CA 92501

Eleanor Roosevelt High School

7447 Scholar Way
Corona, CA 92880

Fitness 19

14075 Frederick Street
Moreno Valley, CA 92551

Janet Goeske Center

5257 Sierra Street
Riverside, CA 92504

JFK Middle College

1951 Third Street
Norco, CA 92860

John W. North High School

1550 3rd Street
Riverside, CA 92507

Joint Electrical Apprent Train

1855 Business Center Dr
San Bernardino, CA 92408

Jurupa Valley High School

10551 Bellegrave Avenue
Jurupa Valley, CA 91752

La Sierra High School

4145 La Sierra Avenue
Riverside, CA 92505

Magnolia Presbyterian Church

7200 Magnolia Avenue
Riverside, CA 92504

Moreno Valley College

16130 Lasselle Street
Moreno Valley, CA 92551

Moreno Valley High School

23300 Cottonwood Avenue
Moreno Valley CA, 92553

Moreno Valley Senior Center

25075 Fir Avenue
Moreno Valley, CA 92553

Norco College

2001 Third Street
Norco, CA 92860

Norco High School

2065 Temescal Avenue
Norco, CA 92860

Raincross Senior Village

5234 Central Avenue
Riverside, CA 92504

Ramona High School

7675 Magnolia Avenue
Riverside, CA 92504

Rancho Verde High School

17750 Lasselle Street
Moreno Valley CA, 92551

Riverside City College

4800 Magnolia Avenue
Riverside, CA 92506

Riverside Polytechnic High School

5450 Victoria Avenue
Riverside, CA 92506

Rubidoux High School

4250 Opal Street
Riverside, CA 92509

Stokoe Innovative Learning Center

4501 Ambs Drive
Riverside, CA 92505

Technology B

11650 Perris Blvd
Moreno Valley CA, 92557

Tyler Springs Senior Apartment

1046 Indiana Ave
Riverside CA, 92503

Valley View High School

13135 Nason Street
Moreno Valley CA, 92555

Victoria Presbyterian Church

6091 Victoria Avenue
Riverside, CA 92506

Vista Del Lago High School

15150 Laselle Street
Moreno Valley CA, 92551

FUSION

District Projects Priority Order (2022-2028)

Planning

Riverside Community College District (960)

No. Project	Campus	Source	Total Cost	Schedule of Funds				
				2022-23	2023-24	2024-25	2025-26	2026-27
1 WELCOME CENTER SECONDARY EFFECTS								
	Moreno Valley College			Phases C				
	Occupancy: 2022-23	STATE:	\$0	\$0				
	Net ASF: -10,331	DISTRICT:	\$200,000	\$187,000				
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER								
	Ben Clark Training Center			Phases E				
	Occupancy: 2022-23	STATE:	\$0	\$0				
	Net ASF: -22,733	DISTRICT:	\$14,000,000	\$1,155,000				
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION								
	Riverside City College							
	Occupancy: 2024-25	STATE:	\$28,977,000					
	Net ASF: -20,130	DISTRICT:	\$9,160,000					
4 STUDENT SERVICES RECONSTRUCTION								
	Moreno Valley College			Phases C	Phases E			
	Occupancy: 2023-24	STATE:	\$0	\$0	\$0			
	Net ASF: -3,257	DISTRICT:	\$6,700,000	\$5,711,750	\$552,750			
5 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION								
	Norco College			Phases C,E				
	Occupancy: 2022-23	STATE:	\$0	\$0				
	Net ASF: -1,761	DISTRICT:	\$6,500,000	\$6,077,500				
6 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION								
	Riverside City College			Phases P,W	Phases C,E			
	Occupancy: 2023-24	STATE:	\$0	\$0	\$0			
	Net ASF: 960	DISTRICT:	\$1,850,000	\$172,500	\$1,677,500			
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION								
	Riverside City College			Phases C	Phases E			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0			
	Net ASF: -114	DISTRICT:	\$6,258,610	\$5,335,465	\$516,335			
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY								
	Norco College			Phases C,E				
	Occupancy: 2025-26	STATE:	\$33,874,000	\$31,139,000				
	Net ASF: 29,888	DISTRICT:	\$0	\$0				
9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS								
	Moreno Valley College			Phases P,W	Phases C,E			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0			
	Net ASF: 0	DISTRICT:	\$6,757,766	\$84,472	\$6,673,294			
10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS								
	Ben Clark Training Center			Phases P,W	Phases C			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0			
	Net ASF: 0	DISTRICT:	\$1,236,711	\$80,386	\$1,156,325			
11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS								
	Norco College			Phases P,W	Phases C,E			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0			
	Net ASF: 0	DISTRICT:	\$7,447,581	\$484,093	\$6,963,488			
12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS								
	Riverside City College			Phases P,W	Phases C,E			
	Occupancy: 2024-25	STATE:	\$0	\$0	\$0			
	Net ASF: 0	DISTRICT:	\$11,341,956	\$737,227	\$10,604,729			

13 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Riverside District Administrative Office*			Phases P,W	Phases C
Occupancy: 2024-25	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$2,119,031	\$137,737	\$1,981,294

14 STUDENT HOUSING (SB 169)

Moreno Valley College			Phases P,W	Phases C	Phases E
Occupancy: 2026-27	STATE:	\$60,000,000	\$3,900,000	\$51,150,000	\$4,950,000
Net ASF: 0	DISTRICT:	\$0	\$0	\$0	\$0

15 STUDENT HOUSING (SB 169)

Norco College			Phases P,W	Phases C	Phases E
Occupancy: 2026-27	STATE:	\$60,000,000	\$3,900,000	\$51,150,000	\$4,950,000
Net ASF: 0	DISTRICT:	\$0	\$0	\$0	\$0

16 STUDENT HOUSING (SB 169)

Riverside City College			Phases P,W	Phases C	Phases E
Occupancy: 2026-27	STATE:	\$60,000,000	\$3,900,000	\$51,150,000	\$4,950,000
Net ASF: 0	DISTRICT:	\$0	\$0	\$0	\$0

17 LIBRARY LEARNING RESOURCE CENTER (LLRC)

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$35,759,206	\$2,492,274	\$33,266,932
Net ASF: 31,904	DISTRICT:	\$35,053,306	\$2,492,274	\$32,561,032

18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)

Norco College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$28,331,468	\$2,112,978	\$26,218,490
Net ASF: 13,651	DISTRICT:	\$28,120,372	\$2,112,978	\$26,007,394

19 COSMETOLOGY BUILDING

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$15,874,498	\$1,311,854	\$14,562,644
Net ASF: 12,046	DISTRICT:	\$15,747,871	\$1,311,854	\$14,436,017

20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$18,111,997	\$1,279,155	\$16,832,842
Net ASF: 13,155	DISTRICT:	\$18,110,302	\$1,279,155	\$16,831,147

21 STEM PHASE I

Norco College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$28,320,036	\$1,896,408	\$26,423,628
Net ASF: 4,553	DISTRICT:	\$28,323,071	\$1,896,408	\$26,426,663

22 VISUAL ARTS COMPLEX PHASE I

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$20,444,579	\$1,464,327	\$18,980,252
Net ASF: 20,964	DISTRICT:	\$20,442,713	\$1,464,327	\$18,978,386

23 KINESIOLOGY AND ATHLETICS

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$18,321,526	\$1,464,255	\$16,857,271
Net ASF: 42,176	DISTRICT:	\$18,325,067	\$1,464,255	\$16,860,812

24 WELCOME CENTER/STUDENT SERVICES

Norco College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$14,775,239	\$1,102,627	\$13,672,612
Net ASF: 15,586	DISTRICT:	\$14,776,981	\$1,102,627	\$13,674,354

25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$45,760,331	\$3,042,890	\$42,717,441
Net ASF: 55,050	DISTRICT:	\$45,759,877	\$3,042,890	\$42,716,987

26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Ben Clark Training Center			Phases P,W	Phases C,E
---------------------------	--	--	------------	------------

Occupancy: 2028-29	STATE:	\$10,261,386	\$681,872	\$9,579,514
Net ASF: 20,000	DISTRICT:	\$10,102,992	\$681,872	\$9,421,120

27 FINE AND PERFORMING ARTS

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$15,184,244	\$1,067,156	\$14,117,088
Net ASF: 20,887	DISTRICT:	\$15,183,916	\$1,067,156	\$14,116,760

28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

Norco College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$11,295,831	\$889,903	\$10,405,928
Net ASF: 22,920	DISTRICT:	\$11,297,890	\$889,903	\$10,407,987

29 MLK RENOVATION

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$10,029,756	\$883,340	\$9,146,416
Net ASF: -326	DISTRICT:	\$10,029,166	\$883,340	\$9,145,826

30 INFRASTRUCTURE UPGRADES PHASE I

Moreno Valley College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$15,750,000		\$196,875

31 INFRASTRUCTURE UPGRADES PHASE I

Norco College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$16,500,000		\$206,250

32 ACADEMIC STEM VILLAGE

Norco College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$15,284,880		\$191,061

33 INFRASTRUCTURE UPGRADES PHASE I

Riverside City College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$15,600,000		\$195,000

34 BOOKSTORE/FOOD SERVICES REPLACEMENT

Moreno Valley College				
Occupancy: 2032-33	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$15,600,000		

35 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION

Norco College				
Occupancy: 2032-33	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$30,402,451		

36 STADIUM COMPLEX

Riverside City College				
Occupancy: 2032-33	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$78,182,275		

37 INFRASTRUCTURE UPGRADES PHASE II

Moreno Valley College				
Occupancy: 2033-34	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$2,250,000		

38 SOFTBALL COMPLEX

Norco College				
Occupancy: 2033-34	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$9,437,477		

39 PERFORMING ARTS COMPLEX PHASE II

Riverside City College				
Occupancy: 2033-34	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$112,107,113		

40 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

Moreno Valley College

Occupancy: 2033-34	STATE:	\$0
Net ASF: 0	DISTRICT:	\$33,664,312

41 STUDENT CENTER RECONSTRUCTION

Norco College

Occupancy: 2034-35	STATE:	\$0
Net ASF: 0	DISTRICT:	\$11,665,499

42 KINESIOLOGY

Riverside City College

Occupancy: 2034-35	STATE:	\$0
Net ASF: 0	DISTRICT:	\$60,003,513

43 LIBRARY REPURPOSING

Moreno Valley College

Occupancy: 2034-35	STATE:	\$0
Net ASF: 0	DISTRICT:	\$20,433,407

44 PARKING STRUCTURE/LINER BUILDING A

Norco College

Occupancy: 2035-36	STATE:	\$0
Net ASF: 0	DISTRICT:	\$71,233,345

45 STUDENT CENTER

Riverside City College

Occupancy: 2035-36	STATE:	\$0
Net ASF: 0	DISTRICT:	\$86,713,890

46 HUMANITIES BUILDING RENOVATION

Moreno Valley College

Occupancy: 2035-36	STATE:	\$0
Net ASF: 0	DISTRICT:	\$46,190,626

47 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION

Norco College

Occupancy: 2036-37	STATE:	\$0
Net ASF: 0	DISTRICT:	\$13,441,171

48 INFRASTRUCTURE UPGRADES PHASE II

Riverside City College

Occupancy: 2036-37	STATE:	\$0
Net ASF: 0	DISTRICT:	\$15,600,000

49 SCIENCE & TECHNOLOGY REPURPOSING

Moreno Valley College

Occupancy: 2036-37	STATE:	\$0
Net ASF: 0	DISTRICT:	\$21,206,953

50 INFRASTRUCTURE UPGRADES PHASE II

Norco College

Occupancy: 2037-38	STATE:	\$0
Net ASF: 0	DISTRICT:	\$6,000,000

51 PARKING STRUCTURE

Riverside City College

Occupancy: 2037-38	STATE:	\$0
Net ASF: 0	DISTRICT:	\$135,957,813

52 INFRASTRUCTURE UPGRADES PHASE III

Moreno Valley College

Occupancy: 2037-38	STATE:	\$0
Net ASF: 0	DISTRICT:	\$4,050,000

53 PARKING STRUCTURE WITH LINEAR BUILDING

Moreno Valley College

67 FINE AND PERFORMING ARTS PRECINCT

Norco College

Occupancy: 2041-42 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$72,550,296

68 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE

Moreno Valley College

Occupancy: 2042-43 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$150,313,802

69 PARKING STRUCTURE/LINER BUILDING C

Norco College

Occupancy: 2042-43 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$116,050,116

70 STUDENT CENTER (STUDENT UNION BUILDING)

Moreno Valley College

Occupancy: 2043-44 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$32,192,159

71 ARTS AND HUMANITIES EXPANSION

Norco College

Occupancy: 2043-44 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$115,353,079

72 STEM PHASE III

Norco College

Occupancy: 2044-45 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$78,758,971

73 SOCIAL AND BEHAVIORAL SCIENCES PHASE II

Norco College

Occupancy: 2045-46 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$29,436,825

74 KINESIOLOGY AND TRACK PHASE II

Norco College

Occupancy: 2046-47 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$67,195,425

75 VETERANS RESOURCE CENTER PHASE II

Norco College

Occupancy: 2047-48 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$25,702,355

76 COMMUNITY AND STUDENT CENTER

Norco College

Occupancy: 2048-49 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$42,664,789

GRAND TOTALS		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
STATE:	\$515,321,097	\$42,839,000	\$0	\$159,367,106	\$102,669,999	\$178,732,992	\$0	\$0
DISTRICT:	,350,113,634	\$20,032,880	\$29,055,965	\$5,917,106	\$86,776,376	\$178,580,042	\$0	\$789,186

29 MLK RENOVATION

-36 -63 2029-30

284,687

Riverside City College

84%

Lecture Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH	312,179	319,246	324,542	331,677	336,952	338,273	337,680
157,421	Cumulative Capacity	240,285	238,859	246,488	245,285	245,285	245,285	239,503
	Capacity/Load Ratio	77%	75%	76%	74%	73%	73%	71%

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
	-1,090	-509	2022-23							
Ben Clark Training Center										
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	1,527	113	2024-25		88,577					
Riverside City College					83%					
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-1,644	-178	2025-26			88,399				
Norco College						79%				
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	1,598	1,416	2028-29						89,815	
Moreno Valley College									76%	
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-2,800	-1,782	2028-29						88,033	
Norco College									74%	
19 COSMETOLOGY BUILDING										
	9,430	4,407	2028-29						92,440	
Riverside City College									78%	
26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	16,000	7,477	2028-29						99,917	
Ben Clark Training Center									84%	
20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	434	864	2029-30							100,781
Moreno Valley College										83%
21 STEM PHASE I										
	5,803	3,355	2029-30							104,136
Norco College										86%
22 VISUAL ARTS COMPLEX PHASE I										
	15,352	5,608	2029-30							109,744
Riverside City College										91%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	35,479	5,566	2029-30							115,310
Riverside City College										95%
27 FINE AND PERFORMING ARTS										
	206	80	2029-30							115,390
Moreno Valley College										95%
28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	1,500	1,000	2029-30							116,390
Norco College										96%
29 MLK RENOVATION										
	-204	-994	2029-30							115,396
Riverside City College										95%
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF		Actual*/Projected WSCH		104,721	107,092	111,308	113,756	118,125	118,589	120,976
219,971		Cumulative Capacity		88,464	88,464	88,577	88,399	88,399	88,399	99,917

Capacity/Load Ratio	84%	83%	80%	78%	75%	75%	83%
---------------------	-----	-----	-----	-----	-----	-----	-----

25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

3,338	19	2029-30	1,131
Riverside City College			96%

27 FINE AND PERFORMING ARTS

736	4	2029-30	1,135
Moreno Valley College			96%

28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

800	5	2029-30	1,140
Norco College			96%

29 MLK RENOVATION

-805	-5	2029-30	1,135
Riverside City College			96%

Office Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE	1,091	1,112	1,127	1,141	1,155	1,168	1,182
191,027	Cumulative Capacity	1,031	1,054	1,059	1,060	1,060	1,060	1,099
	Capacity/Load Ratio	95%	95%	94%	93%	92%	91%	93%

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER									
	394	2022-23							
Ben Clark Training Center									
4 STUDENT SERVICES RECONSTRUCTION									
	-291	2023-24	89,396						
Moreno Valley College									
			75%						
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	1,000	2024-25		90,396					
Riverside City College									
				75%					
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
	3,685	2024-25		94,081					
Riverside City College									
				78%					
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	22,779	2028-29						116,860	
Moreno Valley College									
								96%	
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	14,034	2028-29						130,894	
Norco College									
								107%	
21 STEM PHASE I									
	1,230	2029-30							132,124
Norco College									
									108%
24 WELCOME CENTER/STUDENT SERVICES									
	1,657	2029-30							133,781
Norco College									
									109%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
	108	2029-30							133,889
Riverside City College									
									110%
29 MLK RENOVATION									
	-101	2029-30							133,788
Riverside City College									
									109%
Library Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF		119,833	120,222	120,612	121,007	121,397	121,796	122,192
89,293	Cumulative Capacity		89,687	89,396	94,081	94,081	94,081	94,081	130,894
	Capacity/Load Ratio		75%	74%	78%	78%	77%	77%	107%

FUSION

District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER SECONDARY EFFECTS								
	-110	2022-23						
Moreno Valley College								
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION								
	2,000	2024-25	11,379					
Riverside City College								
			39%					
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION								
	-2,611	2024-25	8,768					
Riverside City College								
			30%					
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)								
	1,766	2028-29					10,534	
Moreno Valley College								
							36%	
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)								
	940	2028-29					11,474	
Norco College								
							39%	
20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)								
	2,700	2029-30						14,174
Moreno Valley College								
								48%
24 WELCOME CENTER/STUDENT SERVICES								
	138	2029-30						14,312
Norco College								
								49%
27 FINE AND PERFORMING ARTS								
	1,200	2029-30						15,512
Moreno Valley College								
								53%
AV/TV Summary / Totals								
AV/TV ASF	Actual*/Projected ASF	29,193	29,225	29,259	29,293	29,325	29,360	29,393
9,489	Cumulative Capacity	9,379	9,379	8,768	8,768	8,768	8,768	11,474
	Capacity/Load Ratio	32%	32%	30%	30%	30%	30%	39%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2020	1,030	403,370	9,682	393,688	4,557	299,877	89,254
2021	1,061	412,959	9,950	403,009	4,797	299,853	98,358
Projected							
2022	1,074	422,612	10,182	412,430	4,909	306,862	100,657
2023	1,091	432,338	10,417	421,921	5,022	312,179	104,721
2024	1,112	442,128	10,653	431,475	5,136	319,246	107,092
2025	1,127	451,991	10,891	441,100	5,251	324,542	111,308
2026	1,141	461,929	11,130	450,799	5,366	331,677	113,756
2027	1,155	471,931	11,371	460,560	5,483	336,952	118,125
2028	1,168	473,781	11,416	462,365	5,504	338,273	118,589

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Ben Clark Training Center										
	-	-	12,389	12,678	12,970	13,264	13,560	13,858	14,158	14,213
Moreno Valley College										
	105,119	92,372	74,333	76,070	77,821	79,583	81,358	83,147	84,948	85,281
Norco College										
	109,250	96,002	99,110	101,427	103,761	106,111	108,478	110,863	113,263	113,707
Riverside City College										
	244,665	214,996	227,127	232,437	237,786	243,170	248,595	254,061	259,562	260,580
Riverside District Administrative Office*										
	-	-	-	-	-	-	-	-	-	-
Total	459,034	403,370	412,959	422,612	432,338	442,128	451,991	461,929	471,931	473,781

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2022	33,637	5	18,975	11,490	20,340	72,433	123,238
2023	33,771	5	18,975	11,490	20,340	72,827	123,632
2024	33,903	5	18,975	11,490	20,340	73,215	124,020
2025	34,034	5	18,975	11,490	20,340	73,600	124,405
2026	34,170	5	18,975	11,490	20,340	74,000	124,805
2027	34,303	5	18,975	11,490	20,340	74,391	125,196
2028	34,437	5	18,975	11,490	20,340	74,785	125,590

FUSION

Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2022	2023	2024	2025	2026	2027	2028
Ben Clark Training Center							
	1,232	1,236	1,240	1,244	1,248	1,252	1,256
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	33,275	33,380	33,485	33,590	33,697	33,802	33,909
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	33,275	33,380	33,485	33,590	33,697	33,802	33,909
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	55,458	55,633	55,808	55,984	56,161	56,337	56,516
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	123,240	123,629	124,018	124,408	124,803	125,193	125,590

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp p) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2022	33,637	5	17,500	4,500	4,500	6,159	32,659
2023	33,771	5	17,500	4,500	4,500	6,193	32,693
2024	33,903	5	17,500	4,500	4,500	6,226	32,726
2025	34,034	5	17,500	4,500	4,500	6,259	32,759
2026	34,170	5	17,500	4,500	4,500	6,293	32,793
2027	34,303	5	17,500	4,500	4,500	6,326	32,826
2028	34,437	5	17,500	4,500	4,500	6,359	32,859

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2022	2023	2024	2025	2026	2027	2028
Ben Clark Training Center							
	327	327	327	328	328	328	329
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	8,818	8,827	8,836	8,845	8,854	8,863	8,872
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	8,818	8,827	8,836	8,845	8,854	8,863	8,872
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	14,697	14,712	14,727	14,742	14,756	14,772	14,787
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	32,660	32,693	32,726	32,760	32,792	32,826	32,860

Campus Reports for Riverside City College (961)

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: **Riverside City College**
Certified ASF: **524,271**
Certified OGSF: **1,396,215**

District Approval



12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval


Chay Yang (1962, 2022 7153 PS)

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Riverside City College (961)**

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	4,364	7,629	2024-25		133,355					
Riverside City College					78%					
19 COSMETOLOGY BUILDING										
	-592	-1,035	2028-29						132,320	
Riverside City College									72%	
22 VISUAL ARTS COMPLEX PHASE I										
	2,693	4,708	2029-30							137,028
Riverside City College										74%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	7,108	12,427	2029-30							149,455
Riverside City College										81%
29 MLK RENOVATION										
	-36	-63	2029-30							149,392
Riverside City College										81%
Lecture Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH			167,765	171,564	175,391	179,247	183,128	183,846	184,568
71,915	Cumulative Capacity			125,726	125,726	133,355	133,355	133,355	133,355	132,320
	Capacity/Load Ratio			75%	73%	76%	74%	73%	73%	72%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Riverside City College (961)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	1,527	113	2024-25		53,765					
Riverside City College										85%
19 COSMETOLOGY BUILDING										
	9,430	4,407	2028-29						58,172	
Riverside City College										85%
22 VISUAL ARTS COMPLEX PHASE I										
	15,352	5,608	2029-30							63,780
Riverside City College										93%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	35,479	5,566	2029-30							69,346
Riverside City College										101%
29 MLK RENOVATION										
	-204	-994	2029-30							68,352
Riverside City College										100%
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			62,215	63,624	65,043	66,473	67,912	68,179	68,447
137,447	Cumulative Capacity			53,652	53,652	53,765	53,765	53,765	53,765	58,172
	Capacity/Load Ratio			86%	84%	83%	81%	79%	79%	85%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Riverside City College (961)**

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	919	5	2024-25		444					
Riverside City College					78%					
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
	-47	0	2024-25		444					
Riverside City College					78%					
19 COSMETOLOGY BUILDING										
	1,565	9	2028-29						453	
Riverside City College									77%	
22 VISUAL ARTS COMPLEX PHASE I										
	1,869	11	2029-30							464
Riverside City College										78%
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	3,338	19	2029-30							483
Riverside City College										81%
29 MLK RENOVATION										
	-805	-5	2029-30							478
Riverside City College										81%
Office Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE			557	566	572	578	583	588	593
76,839	Cumulative Capacity			439	439	444	444	444	444	453
	Capacity/Load Ratio			79%	78%	78%	77%	76%	76%	76%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Riverside City College (961)**

Campus Library Capacity/Load Ratio

No. Project		Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		1,000	2024-25		65,144					
Riverside City College					120%					
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
		3,685	2024-25		68,829					
Riverside City College					127%					
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		108	2029-30							68,937
Riverside City College										125%
29 MLK RENOVATION										
		-101	2029-30							68,836
Riverside City College										125%
Library Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF			53,925	54,100	54,276	54,453	54,629	54,808	54,986
64,144	Cumulative Capacity			64,144	64,144	68,829	68,829	68,829	68,829	68,829
	Capacity/Load Ratio			119%	119%	127%	126%	126%	126%	125%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Riverside City College (961)**

Campus AV/TV Capacity/Load Ratio

No. Project		AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
		2,000	2024-25	10,599					
Riverside City College				81%					
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
		-2,611	2024-25	7,988					
Riverside City College				61%					
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF		13,137	13,151	13,166	13,182	13,196	13,212	13,227
8,599	Cumulative Capacity		8,599	8,599	7,988	7,988	7,988	7,988	7,988
	Capacity/Load Ratio		65%	65%	61%	61%	61%	60%	60%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2020	538	214,996	3,203	211,793	3,855	151,686	56,252
2021	542	227,127	3,384	223,743	4,072	160,245	59,426
Projected							
2022	549	232,437	3,463	228,974	4,167	163,991	60,815
2023	557	237,786	3,543	234,243	4,263	167,765	62,215
2024	566	243,170	3,623	239,547	4,360	171,564	63,624
2025	572	248,595	3,704	244,891	4,457	175,391	65,043
2026	578	254,061	3,786	250,275	4,555	179,247	66,473
2027	583	259,562	3,867	255,695	4,654	183,128	67,912
2028	588	260,580	3,883	256,697	4,672	183,846	68,179

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	470	0	470
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28	0	28
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2022 Totals	559	10	549

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	478	0	478
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28	0	28
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2023 Totals	568	11	557

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	486	0	486
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2024 Totals	577	11	566

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	492	0	492
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2025 Totals	583	11	572

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside City College (961)**

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	498	0	498
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2026 Totals	589	11	578

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	503	0	503
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2027 Totals	594	11	583

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	508	0	508
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2028 Totals	599	11	588

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Riverside Community College District (960)
Riverside City College (961)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	71,915	137,447	76,839	64,144	8,599	53,518	34,865	61,566	79,048	587,941
6	2023	TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION								
	0	0	0	0	0	0	0	0	960	960
	71,915	137,447	76,839	64,144	8,599	53,518	34,865	61,566	80,008	588,901
3	2024	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION								
	4,364	1,527	919	1,000	2,000	0	0	-37,530	7,590	-20,130
	76,279	138,974	77,758	65,144	10,599	53,518	34,865	24,036	87,598	568,771
7	2024	DIGITAL LIBRARY (STEM) PARTIAL RENOVATION								
	0	0	-47	3,685	-2,611	0	718	0	-1,859	-114
	76,279	138,974	77,711	68,829	7,988	53,518	35,583	24,036	85,739	568,657
19	2028	COSMETOLOGY BUILDING								
	-592	9,430	1,565	0	0	0	0	0	1,643	12,046
	75,687	148,404	79,276	68,829	7,988	53,518	35,583	24,036	87,382	580,703
22	2029	VISUAL ARTS COMPLEX PHASE I								
	2,693	15,352	1,869	0	0	0	0	0	1,050	20,964
	78,380	163,756	81,145	68,829	7,988	53,518	35,583	24,036	88,432	601,667
25	2029	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)								
	7,108	35,479	3,338	108	0	0	0	-3,380	12,397	55,050
	85,488	199,235	84,483	68,937	7,988	53,518	35,583	20,656	100,829	656,717
29	2029	MLK RENOVATION								
	-36	-204	-805	-101	0	0	0	0	820	-326
	85,452	199,031	83,678	68,836	7,988	53,518	35,583	20,656	101,649	656,391
Total Existing and Proposed Space										
	85,452	199,031	83,678	68,836	7,988	53,518	35,583	20,656	101,649	656,391

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Riverside City College (961)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	71,915	57.2	125,726

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	16,148	235.0	6,871
0501 - Business and Commerce, General	1,125	128.0	879
0502 - Accounting	1,120	128.0	875
0514 - Office Technology/Office Computer Applications	2,836	128.0	2,216
0602 - Journalism	538	214.0	251
0701 - Information Technology, General	3,960	171.0	2,316
0702 - Computer Information Systems	1,016	171.0	594
0934 - Electronics and Electric Technology	955	321.0	298
0936 - Printing and Lithography	3,289	321.0	1,025
0946 - Environmental Control Technology (HVAC)	3,263	556.0	587
0948 - Automotive Technology	17,836	856.0	2,084
0956 - Manufacturing and Industrial Technology	4,432	385.0	1,151
1002 - Art (Painting, Drawing and Sculpture)	10,628	257.0	4,135
1004 - Music	13,818	257.0	5,377
1011 - Photography	1,504	257.0	585
1100 - Foreign Language	1,192	150.0	795
1200 - Health	1,662	214.0	777
1230 - Nursing	8,219	214.0	3,841
1306 - Nutrition, Foods, and Culinary Arts	4,682	257.0	1,822
1501 - English	1,236	150.0	824
1701 - Mathematics, General	3,400	150.0	2,267
1901 - Physical Sciences, General	17,951	257.0	6,985
1930 - Earth Science	1,116	257.0	434
3007 - Cosmetology and Barbering	8,010	214.0	3,743
4930 - General Studies	6,713	257.0	2,612
4999 - Other Interdisciplinary Studies	798	257.0	311
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	137,447	256.2	53,652

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	76,839	175.0	439

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$38,137,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2021	2021	2024-25
Estimated Cost	\$0	\$1,544,000	\$1,162,000	\$32,311,000	\$3,120,000	

Explain why this project is needed:

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364	1,527	919	1,000	2,000	-29,940	-20,130

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,364	57.2	7,629

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,527	113

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	919	175.0	5.25

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **6 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION**

Project Type: Replacement
 Total Estimated Cost: \$650,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2023-24
Estimated Cost	\$0	\$75,750	\$96,750	\$1,384,207	\$293,293	

Explain why this project is needed:

The TSS (Technology Support Services) department will be relocated from the Digital Library 1st floor in order to proceed with the Digital Library STEM Engagement Center. Riverside City College has acquired a new modular to relocate TSS encompassing approximately 960 ASF. TSS staff may also be relocated to the Data Processing (Old Financial Services) building under District control on Space Inventory.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **6 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	960	960
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	960	960

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$6,258,610
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2024-25
Estimated Cost	\$0	\$78,233	\$328,577	\$5,335,465	\$516,335	

Explain why this project is needed:

A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services (TSS). This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work will include repurposing space to house tutoring and study space, faculty offices, and multipurpose space.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	957	3,685	0	718	5,360
Project Secondary	0	0	-1,004	0	-2,611	-1,859	-5,474
Project Net ASF	0	0	-47	3,685	-2,611	-1,141	-114

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-47	175.0	-0.27

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$11,341,956
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$141,774	\$595,453	\$10,604,729	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in parking lots C and E, and battery storage located between the Nursing and Digital Library buildings.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **16 STUDENT HOUSING (SB 169)**

Project Type: New
 Total Estimated Cost: \$60,000,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$750,000	\$3,150,000	\$51,150,000	\$4,950,000	

Explain why this project is needed:

This project will potentially construct a Student Housing Complex at Riverside City College. The College has received Student Housing Planning Grant (SB 169) for low-income student housing and will be conducting a market demand and financial feasibility study. Planning studies will determine the feasibility on low-income student housing on campus including: site location, size of building, mix of space/type of rooms, type of services, operating expenses vs. revenue, etc. This project is in the initial planning phase and will require additional Student Housing Construction Grant funding in the future.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **16 STUDENT HOUSING (SB 169)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **19 COSMETOLOGY BUILDING**

Project Type: New
 Total Estimated Cost: \$31,622,368
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,487,382	\$1,136,325	\$27,779,468	\$1,219,193	

Explain why this project is needed:

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway. The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **19 COSMETOLOGY BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	17,440	2,520	0	0	1,715	21,675
Project Secondary	-592	-8,010	-955	0	0	-72	-9,629
Project Net ASF	-592	9,430	1,565	0	0	1,643	12,046

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	57.2	-1,035

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	9,430	4,407

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,565	175.0	8.94

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **22 VISUAL ARTS COMPLEX PHASE I**

Project Type: New
 Total Estimated Cost: \$40,887,291
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,493,908	\$1,434,745	\$35,926,846	\$2,031,792	

Explain why this project is needed:

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in under-performing facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **22 VISUAL ARTS COMPLEX PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,500	32,000	3,500	0	0	1,270	40,270
Project Secondary	-807	-16,648	-1,631	0	0	-220	-19,306
Project Net ASF	2,693	15,352	1,869	0	0	1,050	20,964

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,693	57.2	4,708

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	15,352	5,608

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,869	175.0	10.68

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Project Type: New, New
 Total Estimated Cost: \$91,520,207
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$3,003,997	\$3,081,783	\$79,639,931	\$5,794,497	

Explain why this project is needed:

The proposed new Advanced Technology Building will be designed to house Auto Technology, Welding and HVAC. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments and support collaboration. A new Engagement Center will face the new academic zone of the upper campus, introduce students to the CTE programs and provide spaces for students to study, interact, and collaborate. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor pathways. Lower level entry points will provide access to indoor and outdoor instructional space designed to maximize land use and support collaboration between programs. Secondary effects will include demolition of Technology A, Technology B, Auto-tech Storage, and Auto Technology Buildings.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	11,000	61,010	7,000	1,200	0	19,800	100,010
Project Secondary	-3,892	-25,531	-3,662	-1,092	0	-10,783	-44,960
Project Net ASF	7,108	35,479	3,338	108	0	9,017	55,050

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	7,108	57.2	12,427

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	35,479	5,566

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,338	175.0	19.07

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **29 MLK RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$20,058,921
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$939,790	\$826,889	\$17,162,816	\$1,129,426	

Explain why this project is needed:

Following the relocation of the STEM Center, space will be freed up in the existing MLK Building. Recommendations include a major renovation to the existing building to expand tutorial services and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **29 MLK RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,680	12,000	1,990	7,700	0	3,500	26,870
Project Secondary	-1,716	-12,204	-2,795	-7,801	0	-2,680	-27,196
Project Net ASF	-36	-204	-805	-101	0	820	-326

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-36	57.2	-63

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-204	-994

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-805	175.0	-4.60

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **33 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure
 Total Estimated Cost: \$15,600,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	0	2031-32
Estimated Cost	\$0	\$195,000	\$819,000	\$14,586,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the first phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **33 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **36 STADIUM COMPLEX**

Project Type: New, Replacement

Total Estimated Cost: \$78,182,275

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$977,278	\$4,104,569	\$66,650,390	\$6,450,038	

Explain why this project is needed:

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include ten full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Gymnasium, Wheelock Field Stadium Bldg and the Stadium Restrooms portables. Additionally the existing inactive Cutter Pool Building will be reconstructed as a part of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **36 STADIUM COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **39 PERFORMING ARTS COMPLEX PHASE II**

Project Type: New
 Total Estimated Cost: \$112,107,113
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$1,401,339	\$5,885,623	\$95,571,314	\$9,248,837	

Explain why this project is needed:

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **39 PERFORMING ARTS COMPLEX PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **42 KINESIOLOGY**

Project Type: New, New
 Total Estimated Cost: \$60,003,513
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$750,044	\$3,150,184	\$51,152,995	\$4,950,290	

Explain why this project is needed:

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **42 KINESIOLOGY**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **45 STUDENT CENTER**

Project Type: New
 Total Estimated Cost: \$86,713,890
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$1,083,924	\$4,552,479	\$73,923,591	\$7,153,896	

Explain why this project is needed:

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **45 STUDENT CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **48 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure
 Total Estimated Cost: \$15,600,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$195,000	\$819,000	\$14,586,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the second phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **48 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **51 PARKING STRUCTURE**

Project Type: New
 Total Estimated Cost: \$135,957,813
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$1,699,473	\$7,137,785	\$127,120,555	\$0	

Explain why this project is needed:

This project will construct a new parking structure with approximately 2,300 spaces on campus. The proposed parking structure may be approximately 600,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **51 PARKING STRUCTURE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **55 BRADSHAW RENOVATION**

Project Type: Reconstruction
 Total Estimated Cost: \$6,500,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$81,250	\$341,250	\$5,541,250	\$536,250	

Explain why this project is needed:

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **55 BRADSHAW RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **58 CAMPUS SIGNAGE**

Project Type: Infrastructure
 Total Estimated Cost: \$3,250,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$40,625	\$170,625	\$3,038,750	\$0	

Explain why this project is needed:

This project will update the current signage on campus for cohesiveness and improved way-finding.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 58 CAMPUS SIGNAGE

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **61 FACILITIES COMPLEX**

Project Type: New, Replacement
 Total Estimated Cost: \$26,923,482
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$336,544	\$1,413,483	\$22,952,268	\$2,221,187	

Explain why this project is needed:

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **61 FACILITIES COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **64 POLICE STATION**

Project Type: New, New
 Total Estimated Cost: \$9,479,536
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$118,494	\$497,676	\$8,081,304	\$782,062	

Explain why this project is needed:

This project will construct a new police station on campus of 6,597 GSF. Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **64 POLICE STATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Moreno Valley College (962)

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: **Moreno Valley College**

Certified ASF: **165,473**

Certified OGSF: **251,338**

District Approval



12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval


Chau Yana (FAS), 2021-2153 (PST)

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER SECONDARY EFFECTS										
	-1,712	-2,713	2022-23							
Moreno Valley College										
4 STUDENT SERVICES RECONSTRUCTION										
	-900	-1,426	2023-24	54,698						
Moreno Valley College										
				88%						
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	-2,151	-3,409	2028-29						51,289	
Moreno Valley College										
									78%	
20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	8,430	13,360	2029-30							64,649
Moreno Valley College										
										99%
23 KINESIOLOGY AND ATHLETICS										
	1,700	2,694	2029-30							67,343
Moreno Valley College										
										103%
27 FINE AND PERFORMING ARTS										
	1,100	1,743	2029-30							69,086
Moreno Valley College										
										105%
Lecture Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH			61,896	63,297	63,900	65,305	65,875	66,133	65,542
37,126	Cumulative Capacity			56,124	54,698	54,698	54,698	54,698	54,698	51,289
	Capacity/Load Ratio			91%	86%	86%	84%	83%	83%	78%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	1,598	1,416	2028-29						19,898	
Moreno Valley College									107%	
20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	434	864	2029-30							20,762
Moreno Valley College										106%
27 FINE AND PERFORMING ARTS										
	206	80	2029-30							20,842
Moreno Valley College										106%
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			15,474	15,824	16,986	17,360	18,580	18,653	19,577
39,085	Cumulative Capacity			18,482	18,482	18,482	18,482	18,482	18,482	19,898
	Capacity/Load Ratio			119%	117%	109%	106%	99%	99%	102%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER SECONDARY EFFECTS										
	-5,392	-31	2022-23							
Moreno Valley College										
4 STUDENT SERVICES RECONSTRUCTION										
	3,969	23	2023-24	226						
Moreno Valley College										
				88%						
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	2,191	13	2028-29						239	
Moreno Valley College										
									86%	
20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	-21	0	2029-30							239
Moreno Valley College										
										85%
23 KINESIOLOGY AND ATHLETICS										
	276	2	2029-30							241
Moreno Valley College										
										85%
27 FINE AND PERFORMING ARTS										
	736	4	2029-30							245
Moreno Valley College										
										87%
Office Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE			256	262	266	270	274	278	282
40,945	Cumulative Capacity			203	226	226	226	226	226	239
	Capacity/Load Ratio			79%	86%	85%	84%	82%	81%	85%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
4 STUDENT SERVICES RECONSTRUCTION									
	-291	2023-24	9,958						
Moreno Valley College			31%						
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	22,779	2028-29						32,737	
Moreno Valley College								100%	
Library Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF		32,355	32,460	32,565	32,672	32,777	32,885	32,992
10,249	Cumulative Capacity		10,249	9,958	9,958	9,958	9,958	9,958	32,737
	Capacity/Load Ratio		32%	31%	31%	30%	30%	30%	99%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus AV/TV Capacity/Load Ratio

No. Project		AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER SECONDARY EFFECTS									
		-110		2022-23					
Moreno Valley College									
17 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
		1,766		2028-29				1,766	
Moreno Valley College									
								22%	
20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)									
		2,700		2029-30					4,466
Moreno Valley College									
									56%
27 FINE AND PERFORMING ARTS									
		1,200		2029-30					5,666
Moreno Valley College									
									71%
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF		7,882	7,891	7,900	7,909	7,918	7,927	7,936
110	Cumulative Capacity		0	0	0	0	0	0	1,766
	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	22%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2020	246	92,372	536	91,836	0	75,342	16,494
2021	249	74,333	431	73,902	0	59,860	14,041
Projected							
2022	252	76,070	441	75,629	0	61,259	14,370
2023	256	77,821	451	77,370	0	61,896	15,474
2024	262	79,583	462	79,121	0	63,297	15,824
2025	266	81,358	472	80,886	0	63,900	16,986
2026	270	83,147	482	82,665	0	65,305	17,360
2027	274	84,948	493	84,455	0	65,875	18,580
2028	278	85,281	495	84,786	0	66,133	18,653

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	207	0	207
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	28	0	28
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	260	8	252

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	210	0	210
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	261	5	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	216	0	216
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	267	5	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	219	0	219
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	271	5	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	223	0	223
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	275	5	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	227	0	227
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	279	5	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	231	0	231
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2028 Totals	283	5	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Riverside Community College District (960)
Moreno Valley College (962)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	37,126	39,085	40,945	10,249	110	2,650	3,214	2,189	29,905	165,473
4	2023	STUDENT SERVICES RECONSTRUCTION								
	-900	0	3,969	-291	0	0	0	-9,031	2,996	-3,257
	36,226	39,085	44,914	9,958	110	2,650	3,214	-6,842	32,901	162,216
17	2028	LIBRARY LEARNING RESOURCE CENTER (LLRC)								
	-2,151	1,598	2,191	22,779	1,766	0	0	-247	5,968	31,904
	34,075	40,683	47,105	32,737	1,876	2,650	3,214	-7,089	38,869	194,120
20	2029	BIOLOGICAL & PHYSICAL SCIENCE (STEM)								
	8,430	434	-21	0	2,700	0	0	0	1,612	13,155
	42,505	41,117	47,084	32,737	4,576	2,650	3,214	-7,089	40,481	207,275
23	2029	KINESIOLOGY AND ATHLETICS								
	1,700	0	276	0	0	34,850	0	0	5,350	42,176
	44,205	41,117	47,360	32,737	4,576	37,500	3,214	-7,089	45,831	249,451
27	2029	FINE AND PERFORMING ARTS								
	1,100	206	736	0	1,200	0	17,300	0	345	20,887
	45,305	41,323	48,096	32,737	5,776	37,500	20,514	-7,089	46,176	270,338
Total Existing and Proposed Space										
	45,305	41,323	48,096	32,737	5,776	37,500	20,514	-7,089	46,176	270,338

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	37,126	63.1	58,837

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	2,823	235.0	1,201
0403 - Microbiology	1,213	235.0	516
0502 - Accounting	1,318	128.0	1,030
0506 - Business Management	1,150	128.0	898
0701 - Information Technology, General	1,228	171.0	718
0702 - Computer Information Systems	1,835	171.0	1,073
1002 - Art (Painting, Drawing and Sculpture)	2,664	257.0	1,037
1004 - Music	2,794	257.0	1,087
1030 - Graphic Arts and Design	47	257.0	18
1201 - Health Occupations, General	352	214.0	164
1208 - Medical Assisting	1,800	214.0	841
1225 - Radiologic Technology	1,248	214.0	583
1240 - Dental Occupations	7,563	214.0	3,534
1701 - Mathematics, General	2,532	150.0	1,688
1901 - Physical Sciences, General	1,573	257.0	612
1902 - Physics, General	1,453	257.0	565
1905 - Chemistry, General	55	257.0	21
4902 - Biological and Physical Sciences (and Mathematics)	3,333	257.0	1,297
4903 - Humanities	2,117	257.0	824
4930 - General Studies	733	257.0	285
4999 - Other Interdisciplinary Studies	1,254	257.0	488
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	39,085	211.5	18,482

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	40,945	175.0	234

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **1 WELCOME CENTER SECONDARY EFFECTS**

Project Type: Replacement, New
 Total Estimated Cost: \$200,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	5000	2022-23
Estimated Cost	\$0	\$2,500	\$10,500	\$187,000	\$0	

Explain why this project is needed:

This project is scheduled to be for the inactivation of the Student Services building and the demolition of the Admin Annex building as a result of the new Welcome Center project, which was completed and occupied in October 2021. The vacated Student Services building will be renovated as a separate future locally funded project. As of March 2022, the project is has been completed and occupied, however, the secondary effects have not been made in FUSION.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **1 WELCOME CENTER SECONDARY EFFECTS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	-1,712	0	-5,392	0	-110	-3,117	-10,331
Project Net ASF	-1,712	0	-5,392	0	-110	-3,117	-10,331

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,712	63.1	-2,713

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-5,392	175.0	-30.81

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **4 STUDENT SERVICES RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$6,700,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2021	2022	2023	2023-24
Estimated Cost	\$0	\$83,750	\$351,750	\$5,711,750	\$552,750	

Explain why this project is needed:

With the completion of the Welcome Center, the Student Services Building will be vacated and need to be renovated/repurposed. The building will be reconstructed to house programs that are currently located in the temporary Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The project will provide an opportunity for increasing space dedicated to these programs, while removing temporary modulars from campus. Secondary effects of this project are planned to be the demolition of PSC Modulars #6, 13, 14, 17, and 23 and the reactivation of the inactivated Student Services Building.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **4 STUDENT SERVICES RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	5,732	443	0	3,607	9,782
Project Secondary	-900	0	-1,763	-734	0	-9,642	-13,039
Project Net ASF	-900	0	3,969	-291	0	-6,035	-3,257

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-900	63.1	-1,426

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,969	175.0	22.68

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$6,757,766
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$0	\$84,472	\$354,783	\$6,318,511	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar canopies and charging stations at Parking lot B, ground mounted solar arrays on undeveloped areas at the east side of campus, and battery storage located north of the existing library.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **14 STUDENT HOUSING (SB 169)**

Project Type: New
 Total Estimated Cost: \$60,000,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$750,000	\$3,150,000	\$51,150,000	\$4,950,000	

Explain why this project is needed:

This project will potentially construct a Student Housing Complex at Moreno Valley College. The College has received Student Housing Planning Grant (SB 169) for low-income student housing and will be conducting a market demand and financial feasibility study. Planning studies will determine the feasibility on low-income student housing on campus including: site location, size of building, mix of space/type of rooms, type of services, operating expenses vs. revenue, etc. This project is in the initial planning phase and will require additional Student Housing Construction Grant funding in the future.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **14 STUDENT HOUSING (SB 169)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **17 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Project Type: New, Replacement
 Total Estimated Cost: \$70,812,512
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$2,615,465	\$2,369,083	\$60,533,081	\$5,294,883	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current student enrollment places strain on the ability of the College to equitably provide library and learning resource center services within the existing facility. The project improves and expands space dedicated to library, interdisciplinary computer laboratories, and audio/visual media space. The existing Library lacks space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and include space for the Student Activity Center. The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 29,306 ASF of library, 1,766 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library, Student Activities Center, and Bookstore will be inactivated as a secondary effect of the proposed project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **17 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,104	2,904	6,603	29,306	1,766	10,457	53,140
Project Secondary	-4,255	-1,306	-4,412	-6,527	0	-4,736	-21,236
Project Net ASF	-2,151	1,598	2,191	22,779	1,766	5,721	31,904

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,151	63.1	-3,409

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,598	1,416

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,191	175.0	12.52

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)**

Project Type: New
 Total Estimated Cost: \$36,222,299
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,304,919	\$1,253,391	\$31,177,966	\$2,486,024	

Explain why this project is needed:

The project proposes to construct a new Biological and Physical Science Building on the Moreno Valley College campus. Currently the Science and Math program is dispersed across multiple temporary portables and the Science & Technology building on campus. The proposed building consolidates science related programs within a single building on campus and expands instructional space to meet student demand. Secondary effects of this project will remove/demolish PSC Portables 7, 8, 9, 10, 12, and 22 as well as inactivate the existing Science & Technology Building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	13,830	9,431	776	0	2,700	2,090	28,827
Project Secondary	-5,400	-8,997	-797	0	0	-478	-15,672
Project Net ASF	8,430	434	-21	0	2,700	1,612	13,155

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	8,430	63.1	13,360

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	434	864

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-21	175.0	-0.12

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **23 KINESIOLOGY AND ATHLETICS**

Project Type: Replacement, New
 Total Estimated Cost: \$36,646,592
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,545,830	\$1,382,679	\$32,868,177	\$849,906	

Explain why this project is needed:

The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, lecture classrooms, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **23 KINESIOLOGY AND ATHLETICS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,700	0	450	0	0	42,850	45,000
Project Secondary	0	0	-174	0	0	-2,650	-2,824
Project Net ASF	1,700	0	276	0	0	40,200	42,176

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,700	63.1	2,694

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	276	175.0	1.58

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **27 FINE AND PERFORMING ARTS**

Project Type: New, Replacement
 Total Estimated Cost: \$30,368,160
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,076,285	\$1,058,028	\$26,036,424	\$2,197,423	

Explain why this project is needed:

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex (3, 4, 11) will temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 27 FINE AND PERFORMING ARTS

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,000	3,000	1,100	0	1,200	17,700	25,000
Project Secondary	-900	-2,794	-364	0	0	-55	-4,113
Project Net ASF	1,100	206	736	0	1,200	17,645	20,887

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,100	63.1	1,743

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	206	80

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	736	175.0	4.21

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **30 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure
 Total Estimated Cost: \$15,750,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	5000	2031-32
Estimated Cost	\$0	\$196,875	\$826,875	\$14,726,250	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the first phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **30 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **34 BOOKSTORE/FOOD SERVICES REPLACEMENT**

Project Type: New
 Total Estimated Cost: \$15,600,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$195,000	\$819,000	\$13,299,000	\$1,287,000	

Explain why this project is needed:

Following the completion of the Library/LRC building, the Bookstore and Food Service space on campus will be inactivated/demolished. This project will construct a new facility that will house Bookstore and Food Services space in order to replace the inactivated spaces as a result of the LRC project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **34 BOOKSTORE/FOOD SERVICES REPLACEMENT**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **37 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure
 Total Estimated Cost: \$2,250,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	5000	2033-34
Estimated Cost	\$0	\$28,125	\$118,125	\$2,103,750	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the second phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **37 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **40 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

Project Type: New, Replacement

Total Estimated Cost: \$33,664,312

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$420,804	\$1,767,376	\$28,698,826	\$2,777,306	

Explain why this project is needed:

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **40 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **43 LIBRARY REPURPOSING**

Project Type: Reconstruction
 Total Estimated Cost: \$20,433,407
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$255,418	\$1,072,754	\$17,419,479	\$1,685,756	

Explain why this project is needed:

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **43 LIBRARY REPURPOSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **46 HUMANITIES BUILDING RENOVATION**

Project Type: New
 Total Estimated Cost: \$46,190,626
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$577,383	\$2,425,008	\$39,377,508	\$3,810,727	

Explain why this project is needed:

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modulars # 16 and 18 will be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **46 HUMANITIES BUILDING RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **49 SCIENCE & TECHNOLOGY REPURPOSING**

Project Type: Reconstruction
 Total Estimated Cost: \$21,206,953
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$265,087	\$1,113,365	\$18,078,927	\$1,749,574	

Explain why this project is needed:

This project will renovate and repurpose the existing Science & Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. Secondary effects include the demolition of PSC Modulares #15, 20, and 21. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **49 SCIENCE & TECHNOLOGY REPURPOSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **52 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure
 Total Estimated Cost: \$4,050,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$50,625	\$212,625	\$3,786,750	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the third phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **52 INFRASTRUCTURE UPGRADES PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **53 PARKING STRUCTURE WITH LINEAR BUILDING**

Project Type: Replacement, New
 Total Estimated Cost: \$100,791,600
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$1,259,895	\$5,291,559	\$94,240,146	\$0	

Explain why this project is needed:

This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **53 PARKING STRUCTURE WITH LINEAR BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **56 SAS PARTIAL RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$10,207,614
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$127,595	\$535,900	\$8,701,991	\$842,128	

Explain why this project is needed:

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **56 SAS PARTIAL RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **59 INFRASTRUCTURE UPGRADES PHASE IV**

Project Type: Infrastructure
 Total Estimated Cost: \$11,250,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2038	2039-40
Estimated Cost	\$0	\$140,625	\$590,625	\$10,518,750	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the fourth phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **59 INFRASTRUCTURE UPGRADES PHASE IV**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **62 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Project Type: Replacement, New
 Total Estimated Cost: \$58,733,840
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$734,173	\$3,083,527	\$50,070,598	\$4,845,542	

Explain why this project is needed:

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering inter-disciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **62 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **65 EARLY CHILDHOOD EDUCATION CENTER**

Project Type: Replacement, New
 Total Estimated Cost: \$10,856,800
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$135,710	\$569,982	\$9,255,422	\$895,686	

Explain why this project is needed:

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **65 EARLY CHILDHOOD EDUCATION CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **68 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Project Type: New
 Total Estimated Cost: \$150,313,802
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$1,878,923	\$7,891,475	\$128,142,515	\$12,400,889	

Explain why this project is needed:

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **68 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **70 STUDENT CENTER (STUDENT UNION BUILDING)**

Project Type: New
 Total Estimated Cost: \$32,192,159
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$402,402	\$1,690,088	\$27,443,816	\$2,655,853	

Explain why this project is needed:

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **70 STUDENT CENTER (STUDENT UNION BUILDING)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Norco College (963)

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: **Norco College**
Certified ASF: **170,135**
Certified OGSF: **242,826**

District Approval



12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval


Chay Yang (FAC 2, 2021-21-53 PST)

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-759	-1,203	2025-26			51,989				
Norco College						65%				
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-844	-1,338	2028-29						50,651	
Norco College									61%	
21 STEM PHASE I										
	-4,991	-7,910	2029-30							42,741
Norco College										52%
28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	11,500	18,225	2029-30							60,966
Norco College										74%
Lecture Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH			77,978	79,743	80,505	82,275	82,994	83,319	82,576
33,564	Cumulative Capacity			53,192	53,192	53,192	51,989	51,989	51,989	50,651
	Capacity/Load Ratio			68%	67%	66%	63%	63%	62%	61%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-1,644	-178	2025-26			15,112				
Norco College						74%				
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-2,800	-1,782	2028-29						13,330	
Norco College									59%	
21 STEM PHASE I										
	5,803	3,355	2029-30							16,685
Norco College										70%
28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	1,500	1,000	2029-30							17,685
Norco College										75%
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			18,601	19,023	20,465	20,915	22,430	22,518	23,677
40,126	Cumulative Capacity			15,290	15,290	15,290	15,112	15,112	15,112	13,330
	Capacity/Load Ratio			82%	80%	75%	72%	67%	67%	56%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	211	1	2025-26			204				
Norco College						77%				
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	1,953	11	2028-29						215	
Norco College									77%	
21 STEM PHASE I										
	-3,459	-20	2029-30							195
Norco College										69%
24 WELCOME CENTER/STUDENT SERVICES										
	3,559	20	2029-30							215
Norco College										76%
28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	800	5	2029-30							220
Norco College										78%
Office Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE			256	262	266	270	274	278	282
35,448	Cumulative Capacity			203	203	203	204	204	204	215
	Capacity/Load Ratio			79%	77%	76%	76%	74%	73%	76%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Library Capacity/Load Ratio

No. Project		Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		14,034	2028-29						28,934	
Norco College									88%	
21 STEM PHASE I										
		1,230	2029-30							30,164
Norco College										91%
24 WELCOME CENTER/STUDENT SERVICES										
		1,657	2029-30							31,821
Norco College										96%
Library Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF			32,355	32,460	32,565	32,672	32,777	32,885	32,992
14,900	Cumulative Capacity			14,900	14,900	14,900	14,900	14,900	14,900	28,934
	Capacity/Load Ratio			46%	46%	46%	46%	45%	45%	88%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)								
	940						1,312	
Norco College							17%	
24 WELCOME CENTER/STUDENT SERVICES								
	138							1,450
Norco College								18%
AV/TV Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF	7,882	7,891	7,900	7,909	7,918	7,927	7,936
372	Cumulative Capacity	372	372	372	372	372	372	1,312
	Capacity/Load Ratio	5%	5%	5%	5%	5%	5%	17%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2020	246	96,002	5,943	90,059	702	72,849	16,508
2021	249	99,110	6,135	92,975	725	75,412	16,838
Projected							
2022	252	101,427	6,278	95,149	742	77,175	17,231
2023	256	103,761	6,423	97,338	759	77,978	18,601
2024	262	106,111	6,568	99,543	776	79,743	19,023
2025	266	108,478	6,715	101,763	794	80,505	20,465
2026	270	110,863	6,862	104,001	811	82,275	20,915
2027	274	113,263	7,011	106,252	829	82,994	22,430
2028	278	113,707	7,038	106,669	832	83,319	22,518

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Norco College (963)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	212	0	212
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	258	6	252

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	216	0	216
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	262	6	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	222	0	222
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	268	6	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Norco College (963)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	226	0	226
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	272	6	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	230	0	230
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	276	6	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Norco College (963)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	234	0	234
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	280	6	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Norco College (963)**

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	238	0	238
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2028 Totals	284	6	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Riverside Community College District (960)
Norco College (963)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	33,564	40,126	35,448	14,900	372	5,845	5,399	0	34,481	170,135
8	2025	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY								
	-759	-1,644	211	0	0	29,148	0	0	2,932	29,888
	32,805	38,482	35,659	14,900	372	34,993	5,399	0	37,413	200,023
18	2028	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)								
	-844	-2,800	1,953	14,034	940	0	0	0	368	13,651
	31,961	35,682	37,612	28,934	1,312	34,993	5,399	0	37,781	213,674
21	2029	STEM PHASE I								
	-4,991	5,803	-3,459	1,230	0	0	0	0	5,970	4,553
	26,970	41,485	34,153	30,164	1,312	34,993	5,399	0	43,751	218,227
24	2029	WELCOME CENTER/STUDENT SERVICES								
	0	0	3,559	1,657	138	0	-2,229	0	12,461	15,586
	26,970	41,485	37,712	31,821	1,450	34,993	3,170	0	56,212	233,813
28	2029	SOCIAL AND BEHAVIORAL SCIENCES PHASE I								
	11,500	1,500	800	0	0	0	0	0	9,120	22,920
	38,470	42,985	38,512	31,821	1,450	34,993	3,170	0	65,332	256,733
Total Existing and Proposed Space	38,470	42,985	38,512	31,821	1,450	34,993	3,170	0	65,332	256,733

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960)

Norco College (963)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	33,564	63.1	53,192

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0115 - Natural Resources	1,815	492.0	369
0401 - Biology, General	4,364	235.0	1,857
0410 - Anatomy and Physiology	1,120	235.0	477
0701 - Information Technology, General	1,036	171.0	606
0799 - Other Information Technology	542	171.0	317
0935 - Electro-Mechanical Technology	2,151	321.0	670
0953 - Drafting Technology	7,671	321.0	2,390
0956 - Manufacturing and Industrial Technology	5,265	385.0	1,368
1002 - Art (Painting, Drawing and Sculpture)	1,539	257.0	599
1004 - Music	2,285	257.0	889
1030 - Graphic Arts and Design	1,029	257.0	400
1501 - English	728	150.0	485
1502 - Language Arts	1,107	150.0	738
1701 - Mathematics, General	1,583	150.0	1,055
1901 - Physical Sciences, General	5,381	257.0	2,094
1905 - Chemistry, General	108	257.0	42
4930 - General Studies	1,276	257.0	496
4999 - Other Interdisciplinary Studies	1,126	257.0	438
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	40,126	262.4	15,290

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	35,448	175.0	203

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **5 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

Project Type: Replacement, New
 Total Estimated Cost: \$6,500,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2022-23
Estimated Cost	\$0	\$81,250	\$341,250	\$5,541,250	\$536,250	

Explain why this project is needed:

This project will reconstruct RCCD space at Stokoe Instructional Learning Center to become a home for child care services paired with academic space for both observation and instruction. Approximately 9,393 ASF of space at Stokoe will house the Norco College Early Childhood Education program. Spaces will include child development demonstration rooms, outdoor play areas, observation rooms, group study/community rooms, resource rooms, and faculty support.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 5 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	9,392	9,392
Project Secondary	0	0	0	0	0	-11,153	-11,153
Project Net ASF	0	0	0	0	0	-1,761	-1,761

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

Project Type: New
 Total Estimated Cost: \$33,874,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2025-26
Estimated Cost	\$0	\$1,454,000	\$1,281,000	\$30,193,000	\$946,000	

Explain why this project is needed:

The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men`s and women`s locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	1,500	1,140	0	0	36,642	39,282
Project Secondary	-759	-3,144	-929	0	0	-4,562	-9,394
Project Net ASF	-759	-1,644	211	0	0	32,080	29,888

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-759	63.1	-1,203

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-1,644	-178

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	211	175.0	1.21

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$7,447,581
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$93,095	\$390,998	\$6,963,488	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes ground mounted solar arrays on an undeveloped area at the northeast side of campus, and battery storage located in the backyard of the facilities building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **15 STUDENT HOUSING (SB 169)**

Project Type: New
 Total Estimated Cost: \$60,000,000
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$750,000	\$3,150,000	\$51,150,000	\$4,950,000	

Explain why this project is needed:

This project will potentially construct a Student Housing Complex at Norco College. The College has received Student Housing Planning Grant (SB 169) for low-income student housing and will be conducting a market demand and financial feasibility study. Planning studies will determine the feasibility on low-income student housing on campus including: site location, size of building, mix of space/type of rooms, type of services, operating expenses vs. revenue, etc. This project is in the initial planning phase and will require additional Student Housing Construction Grant funding in the future.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 15 STUDENT HOUSING (SB 169)

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Project Type: New

Total Estimated Cost: \$56,451,841

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$2,252,682	\$1,973,275	\$50,031,464	\$2,194,420	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space. The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, College Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,200	0	15,887	24,955	940	3,270	46,252
Project Secondary	-2,044	-2,800	-13,934	-10,921	0	-2,902	-32,601
Project Net ASF	-844	-2,800	1,953	14,034	940	368	13,651

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-844	63.1	-1,338

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-2,800	-1,782

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,953	175.0	11.16

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **21 STEM PHASE I**

Project Type: New, Replacement
 Total Estimated Cost: \$56,643,107
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,906,670	\$1,886,146	\$47,875,226	\$4,975,065	

Explain why this project is needed:

The proposed STEM Phase 1 building will house programs that are currently located in ATEC and IT buildings. The project will increase instructional capacity for growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The proposed STEM Phase I building will be approximately 79,500 GSF and include classrooms, science labs, engineering labs, and makers space. Secondary effects of this project include inactivating STEM programs from the existing ATEC and IT buildings.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 21 STEM PHASE I

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	12,000	24,700	1,500	1,500	0	8,000	47,700
Project Secondary	-16,991	-18,897	-4,959	-270	0	-2,030	-43,147
Project Net ASF	-4,991	5,803	-3,459	1,230	0	5,970	4,553

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,991	63.1	-7,910

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	5,803	3,355

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,459	175.0	-19.77

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **24 WELCOME CENTER/STUDENT SERVICES**

Project Type: Replacement, New
 Total Estimated Cost: \$29,552,220
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,148,974	\$1,056,280	\$25,843,335	\$1,503,631	

Explain why this project is needed:

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 50,000 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **24 WELCOME CENTER/STUDENT SERVICES**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	6,500	4,000	300	19,200	30,000
Project Secondary	0	0	-2,941	-2,343	-162	-8,968	-14,414
Project Net ASF	0	0	3,559	1,657	138	10,232	15,586

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,559	175.0	20.34

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Project Type: New
 Total Estimated Cost: \$22,593,721
 Anticipated Source(s) of Funds: State and Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$947,534	\$832,272	\$20,012,168	\$801,747	

Explain why this project is needed:

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 38,200 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	11,500	1,500	800	0	0	9,120	22,920
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	11,500	1,500	800	0	0	9,120	22,920

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	11,500	63.1	18,225

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,500	1,000

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	175.0	4.57

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **31 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure
 Total Estimated Cost: \$16,500,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	0	2031-32
Estimated Cost	\$0	\$206,250	\$866,250	\$15,427,500	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 31 INFRASTRUCTURE UPGRADES PHASE I

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **32 ACADEMIC STEM VILLAGE**

Project Type: New
 Total Estimated Cost: \$15,284,880
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$191,061	\$802,456	\$13,030,360	\$1,261,003	

Explain why this project is needed:

The temporary village will be implemented as a high priority project to ease the existing campus deficit. The portable structures will include instructional labs, classrooms, study space and offices. These portables will also serve as swing space as future renovations and relocations occur around the campus. As part of the academic temporary village, a central open space should be planned that provides outdoor gathering space for campus users. Following the completion of the construction program, the temporary Academic STEM Village will be demolished from campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **32 ACADEMIC STEM VILLAGE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **35 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

Project Type: Reconstruction

Total Estimated Cost: \$30,402,451

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$380,031	\$1,596,129	\$25,918,089	\$2,508,202	

Explain why this project is needed:

The majority of the Applied Technology and Industrial Technology buildings are planned to be vacated with the occupancy of the STEM Phase I building. This project will reconstruct and modernize these buildings to better respond to future campus needs related to Arts and Humanities programs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **35 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **38 SOFTBALL COMPLEX**

Project Type: New
 Total Estimated Cost: \$9,437,477
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$117,968	\$495,468	\$8,045,449	\$778,592	

Explain why this project is needed:

This project will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building will be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **38 SOFTBALL COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **41 STUDENT CENTER RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$11,665,499
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$145,819	\$612,439	\$9,944,837	\$962,404	

Explain why this project is needed:

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **41 STUDENT CENTER RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **44 PARKING STRUCTURE/LINER BUILDING A**

Project Type: New, Replacement
 Total Estimated Cost: \$71,233,345
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$890,417	\$3,739,751	\$60,726,426	\$5,876,751	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A will be approximately 36,000 GSF. Secondary effects will be include demolition of the existing Bookstore. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **44 PARKING STRUCTURE/LINER BUILDING A**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **47 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Project Type: Reconstruction
 Total Estimated Cost: \$13,441,171
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$168,015	\$705,661	\$11,458,598	\$1,108,897	

Explain why this project is needed:

With the demolition of the CRC and Student services buildings, administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project is currently planned to be approximately 29,084 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 47 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **50 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Site Aquisition
 Total Estimated Cost: \$6,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$75,000	\$315,000	\$5,610,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 50 INFRASTRUCTURE UPGRADES PHASE II

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **54 STEM PHASE II**

Project Type: New
 Total Estimated Cost: \$60,097,954
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$751,224	\$3,155,143	\$51,233,506	\$4,958,081	

Explain why this project is needed:

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 54 STEM PHASE II

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **57 BUSINESS/CLASSROOMS NEW BUILDING**

Project Type: New
 Total Estimated Cost: \$36,328,679
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$454,108	\$1,907,256	\$30,970,199	\$2,997,116	

Explain why this project is needed:

This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **57 BUSINESS/CLASSROOMS NEW BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **60 PARKING STRUCTURE/LINER BUILDING B**

Project Type: New
 Total Estimated Cost: \$80,412,533
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$1,005,157	\$4,221,658	\$68,551,684	\$6,634,034	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **60 PARKING STRUCTURE/LINER BUILDING B**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **63 MAINTENANCE AND OPERATIONS BUILDING**

Project Type: New
 Total Estimated Cost: \$12,443,875
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$155,548	\$653,303	\$10,608,404	\$1,026,620	

Explain why this project is needed:

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 4,500 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **63 MAINTENANCE AND OPERATIONS BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **66 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure
 Total Estimated Cost: \$11,700,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$146,250	\$614,250	\$10,939,500	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that support facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 66 INFRASTRUCTURE UPGRADES PHASE III

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **67 FINE AND PERFORMING ARTS PRECINCT**

Project Type: New
 Total Estimated Cost: \$72,550,296
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$906,879	\$3,808,891	\$61,849,127	\$5,985,399	

Explain why this project is needed:

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500- seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **67 FINE AND PERFORMING ARTS PRECINCT**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **69 PARKING STRUCTURE/LINER BUILDING C**

Project Type: New
 Total Estimated Cost: \$116,050,116
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$1,450,626	\$6,092,631	\$98,932,724	\$9,574,135	

Explain why this project is needed:

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 82,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **69 PARKING STRUCTURE/LINER BUILDING C**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **71 ARTS AND HUMANITIES EXPANSION**

Project Type: New
 Total Estimated Cost: \$115,353,079
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$1,441,913	\$6,056,037	\$98,338,500	\$9,516,629	

Explain why this project is needed:

This project proposes to create an Arts and Humanities Expansion building approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **71 ARTS AND HUMANITIES EXPANSION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **72 STEM PHASE III**

Project Type: New
 Total Estimated Cost: \$78,758,971
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2044	2044-45
Estimated Cost	\$0	\$984,487	\$4,134,846	\$67,142,023	\$6,497,615	

Explain why this project is needed:

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **72 STEM PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **73 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Project Type: New
 Total Estimated Cost: \$29,436,825
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2045	2045-46
Estimated Cost	\$0	\$367,960	\$1,545,433	\$25,094,894	\$2,428,538	

Explain why this project is needed:

As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **73 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **74 KINESIOLOGY AND TRACK PHASE II**

Project Type: New
 Total Estimated Cost: \$67,195,425
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2043	2044	2045	2046	2046-47
Estimated Cost	\$0	\$839,943	\$3,527,760	\$57,284,099	\$5,543,623	

Explain why this project is needed:

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will construct a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 74 KINESIOLOGY AND TRACK PHASE II

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **75 VETERANS RESOURCE CENTER PHASE II**

Project Type: New
 Total Estimated Cost: \$25,702,355
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2044	2045	2046	2047	2047-48
Estimated Cost	\$0	\$321,279	\$1,349,374	\$21,911,258	\$2,120,444	

Explain why this project is needed:

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 75 VETERANS RESOURCE CENTER PHASE II

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **76 COMMUNITY AND STUDENT CENTER**

Project Type: New
 Total Estimated Cost: \$42,664,789
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2045	2046	2047	2048	2048-49
Estimated Cost	\$0	\$533,310	\$2,239,901	\$36,371,733	\$3,519,845	

Explain why this project is needed:

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include a new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 76 COMMUNITY AND STUDENT CENTER

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Riverside District Administrative Office* (964)

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: **Riverside District Administrative Office***
Certified ASF: **55,714**
Certified OGSF: **82,365**

District Approval



Authorized Signature

12/06/2021

Date

Aaron Brown

Printed Name

State Approval


Chau Yang (Feb 2, 2022 11:53 PST)

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
-------------	---------	-----------	---------	---------	---------	---------	---------	---------	---------

Library Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV Summary / Totals								
	AV/TV ASF	Actual*/Projected ASF	0	0	0	0	0	0
408		Cumulative Capacity	408	408	408	408	408	408
		Capacity/Load Ratio						

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2020	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0
Projected							
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2022 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2023 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2024 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2028 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	34,363	0	408	0	0	7,538	18,516	60,825

Total Existing and Proposed Space										
	0	0	34,363	0	408	0	0	7,538	18,516	60,825

FUSION

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	34,363	200.0	172

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

District Priority & Project: **13 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$2,119,031
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$26,488	\$111,249	\$1,981,294	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of working includes solar carports on the rooftop of the parking structure, and battery storage located on the south side side of the CSA building.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

District Priority & Project: **13 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Ben Clark Training Center (965)

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
-------------	----------	------	-----------	---------	---------	---------	---------	---------	---------	---------

2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER

-11,507 -18,236 2022-23

Ben Clark Training Center

Lecture Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH	4,540	4,642	4,746	4,850	4,955	4,975	4,994
14,816	Cumulative Capacity	5,244	5,244	5,244	5,244	5,244	5,244	5,244
	Capacity/Load Ratio	116%	113%	110%	108%	106%	105%	105%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
	-1,090	-509	2022-23							
Ben Clark Training Center										
26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	16,000	7,477	2028-29						8,516	
Ben Clark Training Center										
									92%	
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			8,431	8,621	8,814	9,008	9,203	9,239	9,275
3,313	Cumulative Capacity			1,039	1,039	1,039	1,039	1,039	1,039	8,516
	Capacity/Load Ratio			12%	12%	12%	12%	11%	11%	92%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
	-697	-3	2022-23							
Ben Clark Training Center										
26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	1,200	6	2028-29						20	
Ben Clark Training Center										
									83%	
Office Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE			22	22	23	23	24	24	25
3,432	Cumulative Capacity			14	14	14	14	14	14	20
	Capacity/Load Ratio			64%	64%	61%	61%	58%	58%	80%

FUSION

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER									
	394	2022-23							
Ben Clark Training Center									
Library Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF		1,198	1,202	1,206	1,210	1,214	1,218	1,222
0	Cumulative Capacity		394	394	394	394	394	394	394
	Capacity/Load Ratio		33%	33%	33%	33%	32%	32%	32%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Ben Clark Training Center (965)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
AV/TV Summary / Totals									
	AV/TV ASF	Actual*/Projected ASF	292	292	293	293	293	294	294
0		Cumulative Capacity	0	0	0	0	0	0	0
		Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2020	0	0	0	0	0	0	0
2021	21	12,389	0	12,389	0	4,336	8,053
Projected							
2022	21	12,678	0	12,678	0	4,437	8,241
2023	22	12,970	0	12,970	0	4,540	8,431
2024	22	13,264	0	13,264	0	4,642	8,621
2025	23	13,560	0	13,560	0	4,746	8,814
2026	23	13,858	0	13,858	0	4,850	9,008
2027	24	14,158	0	14,158	0	4,955	9,203
2028	24	14,213	0	14,213	0	4,975	9,239

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	21	0	21
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2022 Totals	21	0	21

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	22	0	22
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2023 Totals	22	0	22

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	22	0	22
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2024 Totals	22	0	22

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	23	0	23
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	23	0	23

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	23	0	23
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	23	0	23

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	24	0	24
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	24	0	24

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	24	0	24
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2028 Totals	24	0	24

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Riverside Community College District (960)
Ben Clark Training Center (965)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	14,816	3,313	3,432	0	0	6,274	0	387	3,912	32,134
26	2028	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER								
	0	16,000	1,200	0	0	2,000	0	0	800	20,000
	14,816	19,313	4,632	0	0	8,274	0	387	4,712	52,134
Total Existing and Proposed Space	14,816	19,313	4,632	0	0	8,274	0	387	4,712	52,134

FUSION

Capacity of Net Existing On-Campus ASF

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	14,816	63.1	23,480

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
1250 - Emergency Medical Services	595	214.0	278
2105 - Administration of Justice	703	214.0	329
2133 - Fire Technology	2,015	214.0	942
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	3,313	214.0	1,548

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	3,432	200.0	17

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

District Priority & Project: **2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER**

Project Type: New
 Total Estimated Cost: \$14,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2021	2022	2022-23
Estimated Cost	\$0	\$175,000	\$735,000	\$11,935,000	\$1,155,000	

Explain why this project is needed:

This project proposes to construct the first phase of a new permanent facility at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support public safety programs. The proposed project includes classroom, laboratory, faculty office, and other student/faculty support spaces. Secondary effects will include the inactivation of leased space at BCTC. Construction on this project is scheduled to begin in September 2021.

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

District Priority & Project: **2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,309	2,223	2,735	394	0	740	9,401
Project Secondary	-14,816	-3,313	-3,432	0	0	-10,573	-32,134
Project Net ASF	-11,507	-1,090	-697	394	0	-9,833	-22,733

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-11,507	63.1	-18,236

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-1,090	-509

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-697	200.0	-3.49

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

District Priority & Project: **10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure
 Total Estimated Cost: \$1,236,711
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$15,459	\$64,927	\$1,156,325	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in the parking lot, and battery storage located on the east side of the building.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: **10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

**Riverside Community College District (960)
Ben Clark Training Center (965)**

District Priority & Project: **26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

Project Type: New

Total Estimated Cost: \$20,364,378

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2028-29
Estimated Cost	\$0	\$640,108	\$723,637	\$17,085,689	\$1,914,945	

Explain why this project is needed:

This project proposes to construct the second phase of new facilities at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support the public safety programs. Phase II construction at the Ben Clark Training Center will include facilities needed to support instructional expansion and student support services at the site location.

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: 26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	16,000	1,200	0	0	2,800	20,000
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	16,000	1,200	0	0	2,800	20,000

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	16,000	7,477

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,200	200.0	6.00