

# **Riverside Community College District**

# 2024-2028 Five Year Construction Plan

(2024-2025 First Funding Year)

August 1, 2022

#### FY2024 - FY2028 FIVE YEAR CAPITAL OUTLAY PLAN (FY2024 - 2025) FIRST YEAR FUNDING

**Riverside Community College District** 

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to the office of the Chancellor, California Community Colleges

Signed

MAC

Wolde-Ab Isaac, PH.D.

(Chief Executive Officer or their designee)

Chancellor	
05/09/2022	
Aaron S. Brown	
951-222-8789	
	05/09/2022 Aaron S. Brown

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for Riverside Community College District (960)

#### Capital Outlay Plan Page 3 of 258

# **FUSION**

#### Planning

### Riverside Community College District (960)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both

on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please

substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of

October the prior year.	
Address	Acres
Center for Social Justice and Civil Liberties	0.5
3855 Market Street	
Riverside, CA 92506	
District Offices	0
3801 Market Street	
Riverside, CA 92501	
Land Owned	4
3801 Market Street	
Riverside, CA 92501	
Moreno Valley College	132
16130 Lasselle Street	
Moreno Valley, CA 92551	
Norco College	141
2001 Third Street	
Norco, CA 92860	
Riverside City College	118
4800 Magnolia Avenue	
Riverside, CA 92506	
Stokoe Innovative Learning Center	5
4501 Ambs Drive	
Riverside, CA 92505	
Total Acreage:	396.5

#### **Legislative Districts**

Campus	Assembly	Senate	House
Riverside City College	61	31	41
Moreno Valley College	61	31	41
Norco College	60	31	42
Riverside District Administrative Office*	61	31	41
Ben Clark Training Center	61	31	41

### Inventory of Land

#### Planning

### **Riverside Community College District (960)**

#### Address

#### Arlington High School

2951 Jackson Street

Riverside, CA 92503

#### Ben Clark Training Center - Law

16791 Davis Avenue

Riverside, CA 92518

#### **Brandon Place Senior Apts**

3941 Polk Street

Riverside, CA 92505

#### Ca Rehabilitation Center

Fifth Street

Norco CA, 92860

#### Canyon Springs High School

23100 Cougar Canyon Road

Moreno Valley CA, 92557

#### **Centennial High School**

1820 Rimpau Avenue

Corona, CA 92881

#### **Citrus Hill High School**

18150 Wood Road

Perris CA, 92570

#### **Coil School for the Arts**

3890 University Avenue

#### Riverside CA, 92501

**Culinary Academy** 

3801 Market Street

Riverside, CA 92501

#### Eleanor Roosevelt High School

7447 Scholar Way

Corona, CA 92880

#### Fitness 19

14075 Frederick Street

Moreno Valley, CA 92551

Janet Goeske Center

#### 5257 Sierra Street

Riverside, CA 92504

#### JFK Middle College

1951 Third Street

Norco, CA 92860

#### John W. North High School

1550 3rd Street

Riverside, CA 92507

### Instructional Delivery Load

#### Report Generated: 06/07/2022

Joint Electrical Apprent Train 1855 Business Center Dr San Bernardino, CA 92408 Jurupa Valley High School 10551 Bellegrave Avenue Jurupa Valley, CA 91752 La Sierra High School 4145 La Sierra Avenue Riverside, CA 92505 Magnolia Presbyterian Church 7200 Magnolia Avenue Riverside, CA 92504 Moreno Valley College 16130 Lasselle Street Moreno Valley, CA 92551 Moreno Valley High School 23300 Cottonwood Avenue Moreno Valley CA, 92553 Moreno Valley Senior Center 25075 Fir Avenue Moreno Valley, CA 92553 Norco College 2001 Third Street Norco, CA 92860 **Norco High School** 2065 Temescal Avenue Norco, CA 92860 **Raincross Senior Village** 5234 Central Avenue Riverside, CA 92504 **Ramona High School** 7675 Magnolia Avenue Riverside, CA 92504 **Rancho Verde High School** 17750 Lasselle Street Moreno Valley CA, 92551 **Riverside City College** 4800 Magnolia Avenue Riverside, CA 92506 **Riverside Polytechnic High School** 5450 Victoria Avenue Riverside, CA 92506 **Rubidoux High School** 4250 Opal Street Riverside, CA 92509

Stokoe Innovative Learning Center

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#### Report Generated: 06/07/2022

4501 Ambs Drive Riverside, CA 92505 Technology B 11650 Perris Blvd Moreno Valley CA, 92557 **Tyler Springs Senior Apartment** 1046 Indiana Ave Riverside CA, 92503 Valley View High School 13135 Nason Street Moreno Valley CA, 92555 Victoria Presbyterian Church 6091 Victoria Avenue Riverside, CA 92506 Vista Del Lago High School 15150 Laselle Street Moreno Valley CA, 92551

District Proje	ts Priority Order	(2022-2028)
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Planning						<b>,</b>	<b>,</b>		
Riverside Com	munity C	College Di	strict (9	60)					
No. Project					Sch	edule of Fund	ls		
Campus	Source	Total Cost	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-2
1 WELCOME CENTER S	SECONDARY	EFFECTS							
Moreno Valley College			Phases C						
Occupancy: 2022-23	STATE:	\$0	\$0						
Net ASF: -10,331	DISTRICT:	\$200,000	\$187,000						
2 EDUCATION CENTER	BUILDING 1	AT BEN CLARK							
Ben Clark Training Center	DOILDING		Phases E						
Occupancy: 2022-23	STATE:	\$0	\$0						
Net ASF: -22,733	DISTRICT:	\$14,000,000							
3 LIFE SCIENCE/PHYSI									
Riverside City College		LECONSTRO	CHON						
Occupancy: 2024-25	STATE:	\$28,977,000							
Net ASF: -20,130	DISTRICT:	\$9,160,000							
4 STUDENT SERVICES									
Moreno Valley College	NECONSTRU		Phases C	Phases E					
Occupancy: 2023-24	STATE:	\$0	Filases C \$0	so					
Net ASF: -3,257	DISTRICT:	\$6,700,000	\$5,711,750	\$552,750					
			· · ·	· · ·					
5 EARLY CHILDHOOD E Norco College	DUCATION	ENTER - STOK		HON					
Occupancy: 2022-23	STATE:	\$0	Phases C,E \$0						
Net ASF: -1,761	DISTRICT:	\$6,500,000	\$6,077,500						
6 TECHNOLOGY SUPP	JRT SERVICE	S (ISS) RELO							
Riverside City College	CTATE.	<b>#0</b>	Phases P,W						
Occupancy: 2023-24 Net ASF: 960	STATE: DISTRICT:	\$0 ¢1 850 00		0					
			JU \$172,50	• \$1,077,300					
7 DIGITAL LIBRARY (ST	EM) PARTIAL	RENOVATION	Dharaa Q	Dharas E					
Riverside City College	CTATE.	<b>#</b> 0	Phases C	Phases E					
Occupancy: 2024-25	STATE:	\$0 #6.259.610	\$0 \$5 225 465	\$0 ¢516.225					
Net ASF: -114	DISTRICT:	\$6,258,610		\$516,335					
8 CENTER FOR HUMAN	I PERFORMA	NCE AND KINE							
Norco College		***	Phases C,E						
Occupancy: 2025-26	STATE:	\$33,874,000							
Net ASF: 29,888	DISTRICT:	\$0	\$0						
9 SOLAR PV & BATTER	Y ENERGY S	TORAGE SYST	-						
Moreno Valley College			Phases P,W						
Occupancy: 2024-25	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$6,757,766		\$6,673,294					
10 SOLAR PV & BATTE	RY ENERGY S	STORAGE SYS	TEMS						
Ben Clark Training Center			Phases P,W	Phases C					
Occupancy: 2024-25	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$1,236,711	\$80,386	\$1,156,325					
11 SOLAR PV & BATTE	RY ENERGY S	STORAGE SYS	TEMS						
Norco College			Phases P,W	Phases C,E					
Occupancy: 2024-25	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$7,447,581	\$484,093	\$6,963,488					
12 SOLAR PV & BATTE	RY ENERGY S	STORAGE SYS	TEMS						
Riverside City College			Phases P,W	Phases C,E					
Occupancy: 2024-25	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$11,341,956	\$737,227	\$10,604,729					

Riversion El Janici, Administrative Officer   Phases P.W Phases C Net ASF: 0 DISTRICT: 82,119.031 8137737 81,981.294 14 STUDENT HOUSING (SB 169) Merno Xalley College Phases P.W Phases C. Phases C. Phases E Occupanery 2026-27 STATE: 860.000.000 83,900.000 \$51,150.000 84,950.000 Net ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Net ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Net ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Ret ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Ret ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Ret ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Net ASF: 0 DISTRICT: 80 50 50 15 STUDENT HOUSING (SB 169) Ret ASF: 0 DISTRICT: 50 50 50 50 15 STUDENT HOUSING (SB 169) Ret ASF: 0 DISTRICT: 50 50,900 00 54 J.150.000 54,950.000 Net ASF: 0 DISTRICT: 50 530 50 17 LIBRAPY/LEARNING RESOURCE CENTER (LLRC) Net ASF: 0 DISTRICT: 835,053,00 17 LIBRAPY/LEARNING RESOURCE CENTER (LLRC) Net ASF: 0 DISTRICT: 835,057,206 18 LIBRAPY/LEARNING RESOURCE CENTER (LLRC) 18 LIBRAPY/LEARNING RESOURCE CENTER (LLRC) Net ASF: 13651 DISTRICT: 835,057,206 18 LIBRAPY/LEARNING RESOURCE CENTER (LLRC) 18 LIBRAPY/LEARNING RESOURCE CENTER (LLRC) 19 DIAGG(AS) 19 COMERCIOLOGY BUILDING 19 COMERCIOLOGY BUILDING 20 FINER: 512,717,717 19 LIBRAPY LEARNING RESOURCE (STEW) 19 DIAGG(AB) 20 FINER: 512,717,717 20 STATE: 513,717,717 20 STATE: 513,7	13 SOLAR PV & BATTER	RY ENERGY S	TORAGE SYS	TEMS					
Nert ASE - Ó         DISTRICT:         \$2,119,031         \$137,737         \$1,981,294           14         STUDENT HOUSING (SE 169)         Phases P.W         Phases C.         Phases P.W.         Phases C.         Phases C.         Phases P.W.         Phases C.         Phases P.W.         Phases C. <td>Riverside District Administr</td> <td>ative Office*</td> <td></td> <td>Phases P,W</td> <td>Phases C</td> <td></td> <td></td> <td></td> <td></td>	Riverside District Administr	ative Office*		Phases P,W	Phases C				
14         STUDENT HOUSING (SB 169)         Phases P.W         Phases C.	Occupancy: 2024-25	STATE:	\$0	\$0	\$0				
Morean Outlage Collegie         Phases PW         Phases C         Phases E           Occuprancy: 2226-27         TAF         \$50,000,000         \$53,900,000         \$51,150,000         \$6,950,000           15         STUDENT HOUSING (\$81 169)               Noroc Collegie         STATE:         \$60,000,000         \$53,900,000         \$51,150,000         \$4,950,000           16         STUDENT HOUSING (\$81 169)               Riverside City Collegie         Phases P.W         Phases C         Phases C            Cocupraney: 2026-27         STATE:         \$60,000,000         \$53,150,000         \$4,950,000            Noreno Valley Collegie         Phases P.W         Phases C         Phases C.E            Cocupraney: 2026-29         STATE:         \$35,759,206         \$2,492,274         \$33,266,932            16         LIBRARY/LEARNING RESOURCE         EVERT R (LIC) AND STUDENT SERVICES (SD)              Occupraney: 2026-29         STATE:         \$35,674,98         \$2,112,978         \$26,103.01            17         LIBRARY/LEARNING RESOURCE         EVERT (\$13,717.1         \$1,31,184         \$1,464,62	Net ASF: 0	DISTRICT:	\$2,119,031	\$137,737	\$1,981,294				
Occupany, 2026;27         STAFE:         \$60,000:00         \$3,900,000         \$51,150,000         \$4,950,000           Nord: College         DISTRICT:         \$0         \$0         \$0         \$0           STUDENT HOUSING (58 169)         Phases P.W         Phases C         Phases C         Phases C           Nord: College         DISTRICT:         \$0         \$0         \$0         \$0           Nord: College         DISTRICT:         \$0         \$0         \$0         \$0           Nord: College         Phases P.W         Phases C         Phases C         Phases C           Occupany: 2026;27         STATE:         \$0,000:00         \$3,100,000         \$4,950:000         \$0           Nord: ACSF: O         DISTRICT:         \$0         \$0         \$0         \$0         \$0           10         ELRARY LEANING RESOURCE CENTER (LLRC)         Moreno Valley College         Phases P.W         Phases C.E         Cocupany: 2026;29         STATE:         \$35,759:206         \$2,492,274         \$32,660:32         \$2           10         LIBARAY LEANING RESOURCE CENTER (LLRC) AND STUDENT SERVICE (S)         T         Cocupany: 2027;29         \$374E:         \$2,121,2178         \$2,61,023         \$2           10         LIBARAY LEANING RESOURCE CENTER (	14 STUDENT HOUSING	(SB 169)							
Net ASP: 0         DISTRICT:         S0         S0         S0           15         STODENT HOUSING (SB 169)           Notroc College         STATE:         S0.00.000         \$53.150.000         \$4,950.000           16         STUDENT HOUSING (SB 169)         Phases P.W         Phases C         Phases C           16         STUDENT HOUSING (SB 169)         Phases P.W         Phases C         Phases C         Phases C           16         STUDENT HOUSING (SB 169)         Phases P.W         Phases C         Phases C         Phases C           17         LIBRAY LEARNING RESOURCE CENTER (LLRC)         Phases P.W         Phases P.W         Phases C.E           Occupancy: 2028-29         STATE:         \$55,759,206         \$2,249,274 \$32,66,932         Phases P.W           18         LIBRAY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)         Notro College         Phases P.W         Phases C.E           Occupancy: 2028-29         STATE:         \$28,33,468         \$2,112,2478 \$26,210,490         Notro College           Occupancy: 2028-29         STATE:         \$15,74,701         \$1,112,478 \$26,210,490         Notro College           Occupancy: 2029-20         STATE:         \$18,74,871         \$1,12,718 \$55,163,249         Notro College         Phases P.W         Phases P	Moreno Valley College			Phases P,W		Phases C	Phases E		
15         STUDENT HOUSING (SB 169)         Phases PW         Phases C         Phases C         Phases E           Occupanor, 2026-27         STATE:         \$50,000         \$51,150,000         \$4,990,000           Nett ASF: 0         DISTRICT:         \$0         \$0         \$0         \$0           16         STUDENT HOUSING (SB 169)         Riverside City College         Phases PW         Phases C         Phases E           Occupanor, 2026-27         STATE:         \$50,000,000         \$51,150,000         \$4,950,000           Net ASF: 0         DISTRICT:         \$0         \$0         \$0         \$0           17         LIBRARY LEARNING RESOURCE CENTER (LLRC)         Phases P.W         Phases C.E         Occupanor, 2028-29         STATE:         \$35,053,306         \$2,492,274         \$32,66,932           18         LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)         Norco College         Phases P.W         Phases C.E         Occupanor, 2028-29         STATE:         \$32,81,20,372         \$2,112,378         \$26,007,394         19         Oscupanor, 2028-29         STATE:         \$13,113,145         \$14,465,244           Net ASF: 12,046         DISTRICT:         \$12,14,747         \$1,131,3145         \$14,462,44           20         BIOLOGICAL & PHYSICAL SCIE	Occupancy: 2026-27	STATE:	\$60,000,000	\$3,900,000	5	\$51,150,000	\$4,950,000		
Norco Collega         Phases P.W         Phases C         Phases C         Phases C           VerASF: 0         DISTRICT:         \$0         \$0         \$0         \$0           16         STUDENT HOUSING (SB 169)         Phases P.W         Phases C         Phases C         Phases C           Werside City College         DISTRICT:         \$0         \$0         \$0         \$0           17         UIDANT HOUSING (SB 169)         Verside City College         Phases P.W         Phases C         Phases C           Verside City College         DISTRICT:         \$0         \$0         \$0         \$0           17         UIBARY/LEANNOR RESOURCE CENTER (LIRC)         Phases P.W         Phases C.E         Occupanty: 2028-29         STATE:         \$35,053,306         \$2,492,274         \$32,66.932           18         LIBARY/LEANNOR RESOURCE CENTER (LIRC) AND STUDENT SERVICES (SS)         Norco College         Phases P.W         Phases C.E           Occupanty: 2028-29         STATE:         \$28,31.468         \$2,112.978         \$26,218,490           Net ASF: 13.651         DISTRICT:         \$28,210.372         \$2,112.978         \$26,013,344           19         COSMETOLOCY BULLOING         Phases P.W         Phases P.W         Phases P.W         Phases P.W	Net ASF: 0	DISTRICT:	\$0	\$0		\$0	\$0		
Occupancy 2026-27 Net ASF : 0         STATE:         \$60,000,000         \$3,900,000         \$51,150,000         \$4,950,000           Net ASF : 0         DISTRICT:         S0         S0         S0         S0           Riverside City College         Phases P.W         Phases C.         Phases C.         Phases P.W           Occupancy: 2026-27         STATE:         S0,000,000         \$51,150,000         \$4,950,000           Noreno Valley College         DISTRICT:         S0         S0         S0           17         LIBRARY LEARNING RESOURCE CENTER (LLRC)         Phases P.W         Phases C.E           Occupancy: 2028-29         STATE:         S35,053,06         \$2,492,274         \$32,66,932           Noreno Valley College         DISTRICT:         \$32,613,06         \$2,492,274         \$32,66,932           Noreno Valley College         Phases P.W         Phases P.W         Phases P.W         Phases P.W           Noreno Valley College         Phases J.12,478         \$26,112,478         \$26,013,494           Noreno Valley College         STATE:         \$15,747,717         \$1,311,854         \$1,62,804           Occupancy: 2028-29         STATE:         \$15,747,717         \$1,279,155         \$16,632,142           Occupancy: 2028-30         STATE:	15 STUDENT HOUSING	(SB 169)							
Net ASF: 0         DISTRICT:         \$0         \$0         \$0         \$0           16         STUDENT HOUSING (3B 169)         Phases P.W         Phases C         Phases C </td <td>Norco College</td> <td></td> <td></td> <td>Phases P,W</td> <td></td> <td>Phases C</td> <td>Phases E</td> <td></td> <td></td>	Norco College			Phases P,W		Phases C	Phases E		
16         STUDENT HOUSING (SB 169)         Phases P,W         Phases C         Phases E           Riverside City College         DISTRICT:         \$0         \$0         \$0         \$0           Occupanery: 2026-27         STATE:         \$60,000,000         \$51,150,000         \$4,950,000           Net ASF: 0         DISTRICT:         \$0         \$0         \$0         \$0           17         LIBRARY LEARNING RESOURCE CENTER (LLRC)         Moreno Valley College         Phases P,W         Phases C,E         Cocupancy: 2028-29         STATE:         \$35,053,006         \$2,492,274         \$32,265,032         Nathies C,E         Cocupancy: 2028-29         STATE:         \$35,053,006         \$2,492,274         \$32,061,032         18         LIBRARYLEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)           Norro College         Phases P,W         Phases P,W         Phases C,E         Cocupancy: 2028-29         STATE:         \$28,123,749         \$1,311,845         \$14,456,2644         Net ASF: 13,056         A4         Net ASF: 13,046         \$1,311,845         \$14,456,2644         Net ASF: 13,050         DISTRICT:         \$15,747,871         \$1,311,845         \$14,456,2644         Net ASF: 13,050         DISTRICT:         \$16,803,147         21         Stot Mathies S,82,842         Net ASF: 13,050         DISTRICT:         \$	Occupancy: 2026-27	STATE:	\$60,000,000	\$3,900,000	5	\$51,150,000	\$4,950,000		
Riversola Cocupanoy: 2028-27 Mart ASF: 0STATE: S10,000,0090,000,0091,950,000Net ASF: 0DISTRICT:S0S0S017LIBRARY LEARNING RESOURCEPhases P,WPhases C,ECocupanoy: 2028-29 Net ASF: 31,904STATE:S35,759,206S2,492,274S35,266,39218LIBRARY LEARNINGESOURCES2,492,274S35,266,392Norto CollegoSTATE:S28,102,072S2,211,279S2,610,73918LIBRARY LEARNINGESOURCEPhases P,WPhases C,ECocupanoy: 2028-29STATE:S28,120,372S2,211,279S2,6007,39419OSTRICT:S28,120,372S2,112,978S2,610,73919COSCHEOLOGY DULLICTPhases P,WPhases P,WPhases C,ECocupanoy: 2028-29STATE:S15,874,498S1,31,864S1,456,644Noreno Valley CollegePhases P,WPhases P,WPhases C,ECocupanoy: 2028-20STATE:S15,874,498S1,279,155S16,831,14720BOLOGICAL & PHYSICHS11,11,997S1,279,155S16,831,14721STATE:S18,110,902S1,279,155S16,831,41721STATE:S18,312,050S14,864,603S2,442,263Noreno Valley CollegePhases P,WPhases P,WPhases C,ECocupanoy: 2029-30STATE:S18,312,050S14,864,327S18,980,40821STATE:S18,312,057S14,864,327S18,980,25221STATE:S28,320,071S14,464,327S18,9	Net ASF: 0	DISTRICT:	\$0	\$0		\$0	\$0		
Riversola Cocupanoy: 2028-27 Mart ASF: 0STATE: S10,000,0090,000,0091,950,000Net ASF: 0DISTRICT:S0S0S017LIBRARY LEARNING RESOURCEPhases P,WPhases C,ECocupanoy: 2028-29 Net ASF: 31,904STATE:S35,759,206S2,492,274S35,266,39218LIBRARY LEARNINGESOURCES2,492,274S35,266,392Norto CollegoSTATE:S28,102,072S2,211,279S2,610,73918LIBRARY LEARNINGESOURCEPhases P,WPhases C,ECocupanoy: 2028-29STATE:S28,120,372S2,211,279S2,6007,39419OSTRICT:S28,120,372S2,112,978S2,610,73919COSCHEOLOGY DULLICTPhases P,WPhases P,WPhases C,ECocupanoy: 2028-29STATE:S15,874,498S1,31,864S1,456,644Noreno Valley CollegePhases P,WPhases P,WPhases C,ECocupanoy: 2028-20STATE:S15,874,498S1,279,155S16,831,14720BOLOGICAL & PHYSICHS11,11,997S1,279,155S16,831,14721STATE:S18,110,902S1,279,155S16,831,41721STATE:S18,312,050S14,864,603S2,442,263Noreno Valley CollegePhases P,WPhases P,WPhases C,ECocupanoy: 2029-30STATE:S18,312,050S14,864,327S18,980,40821STATE:S18,312,057S14,864,327S18,980,25221STATE:S28,320,071S14,464,327S18,9	16 STUDENT HOUSING	(SB 169)							
Occupancy: 2028-27         STATE:         \$60,000.00         \$3,900.000         \$51,150,000         \$4,950,000           Net ASF: 0         DISTRICT:         \$50         \$30         \$30         \$30           Moreno Valley College         FURREY LEARNING: SECURCE CENTER (LLRC)         Phases P,W         Phases C,E         Cocupancy: 2028-29         STATE:         \$35,759,206         \$2,492,274         \$33,669,932           18         LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)         Phases P,W         Phases C,E         Cocupancy: 2028-29         STATE:         \$28,31,468         \$2,112,978         \$26,218,490         Phases P,W         Phases C,E         Cocupancy: 2028-29         STATE:         \$28,31,468         \$1,311,854         \$14,562,644         Phases P,W         Phases C,E         Cocupancy: 2028-29         STATE:         \$15,874,498         \$1,311,854         \$14,562,644         Phases P,W         Phase				Phases P,W		Phases C	Phases E		
NetASF: 0         DISTRICT:         \$0         \$0         \$0         \$0           17         LIBRARY LEARNING RESOURCE CENTER (LLRC)         Phases P.W         Phases C.E         Cocupancy. 2028-29         STATE:         \$35,759,206         \$2,492,274         \$33,266,932           NetASF: 31,904         DISTRICT:         \$35,053,306         \$2,492,274         \$32,260,932           18         LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (S):         Norro College         Phases P.W         Phases C.E           Occupancy: 2028-29         STATE:         \$28,311,468         \$2,112,978         \$26,218,490           Norro College         STATE:         \$28,321,037         \$2,212,978         \$26,218,490           Norro College         Fhases P.W         Phases C.E         Cocupancy: 2028-29         STATE:         \$28,120,372         \$2,112,978         \$26,218,490           Norro College         Fhases P.W         Phases P.W         Ph		STATE:	\$60,000,000	\$3,900,000	5	\$51,150,000	\$4,950,000		
Moreno Valley College         Phases P.W	Net ASF: 0	DISTRICT:	\$0	\$0					
Moreno Valley College         Phases P.W	17 LIBRARY LEARNING	RESOURCE	CENTER (LLR	C)					
Occupancy:         2028-29 Net ASF:         STATE:         \$35,759,206 S2,492,274         \$32,266,932 S2,492,274         SS3           18         LIBARYI/LEARNING         REVORCE CENTER (LLRC) AND STUDENT SERVICES (SS)            Norco College         Phases P.W         Phases C.E            Cocupancy:         2028-29         STATE:         \$28,331,468         \$2,112,978         \$26,07,394           19         COSMETOLOCY BU//LOCY			<b>,</b>			Phases P,W	Phases C,E		
Net ASF: 31.904         DISTRICT:         \$35,053,306         \$2,492,274         \$32,561,032           18         LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)         Norco College         Occupancy, 2028-29         STATE:         \$28,31,468         \$2,112,978         \$26,218,490           Net ASE: 13,651         DISTRICT:         \$28,120,372         \$2,112,978         \$26,007,394           19         COSMETOLOGY BUILDING         Filerside City College         Phases P.W         Phases C.E           Occupancy: 2028-29         STATE:         \$15,874,498         \$1,311,854         \$14,562,644           Net ASE: 12,046         DISTRICT:         \$15,747,871         \$1,313,1854         \$14,363,017           20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)         Moreno Valley College         Phases P.W         Phases P.W           Orden Valley College         DISTRICT:         \$18,110,907         \$1,279,155         \$16,832,442           Notro College         Phases P.W         Phases P.W         Phases P.W         Phases P.W           Net ASE: 13,155         DISTRICT:         \$28,320,036         \$1,896,408         \$26,423,628           21         STEM PHASE I         State:         \$20,444,579         \$1,464,327         \$18,900,525           Net ASE: 20,964		STATE:	\$35,759.206						
18         LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)           Norco College         Phases P.W Phases C.E           Occupancy: 2028-29         STATE:         \$28,331,468         \$2,112,978 \$26,218,490           Net ASF: 13,651         DISTRICT:         \$28,120,372         \$2,112,978 \$26,218,490           19         COSMETOLOGY BUILDING         Phases P.W Phases C.E         Occupancy: 2028-29         STATE:         \$15,874,498         \$1,311,854 \$14,562,644           Net ASF: 13,046         DISTRICT:         \$15,874,498         \$1,311,854 \$14,456,017         Occupancy: 2028-29         STATE:         \$15,874,491         \$1,311,854 \$14,436,017           20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)         Phases P.W         Phases C.E         Occupancy: 2029-30         STATE:         \$18,111,977         \$1,279,155 \$16,832,422           Net ASF: 13,155         DISTRICT:         \$18,111,0302         \$1,279,155 \$16,832,422         Net ASF: 45,53           Norco College         Phases P.W         Phases C.E         Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408 \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,320,01         \$1,896,408 \$26,423,628         S06,423,628           21 VISUAL ARTS COMPLEX PHASE I         Riverside City College         Phases P.W         Phases P.									
Norco College         Phases P,W         Phases C,E           Occupancy: 2028-29         STATE:         \$28,331,466         \$2,112,978         \$26,218,490           Net ASF: 13,651         DISTRICT:         \$28,120,372         \$2,112,978         \$26,007,394           19         COSMETOL.OGY BUILDING         Phases P,W         Phases C,E         Occupancy: 2028-29         STATE:         \$15,874,498         \$1,311,854         \$14,436,017           20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$18,111,997         \$1,279,155         \$16,632,842           Noreno Valley College         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$18,110,302         \$1,279,155         \$16,632,842           21         STEM PHASE I         Norco College         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           22         VISUAL ARTS COMPLEX PHASE I         State				C) AND STUD	ENT SERVIC		. ,		
Occupancy:         2028-29 DISTRICT:         STATE::         S28,331,468         S2,112,978         S26,218,490           Net ASF:         13.651         DISTRICT:         S28,120,372         S2,112,978         S26,007,394           19         COSMETOLOGY BUILLORGY         Phases P,W         Phases C,E         Cocupancy:         Cocupancy:         S15,874,498         \$1,311,854         \$14,562,644         Net ASF:         12,046         DISTRICT:         \$15,747,871         \$1,311,854         \$14,436,017           20         BOLOGICAL & PHYSICAL SCIENCE (STEM)         Moreno Valley College         Phases P,W         Phases C,E           Occupancy:         2029-30         STATE::         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I         Norco College         Phases P,W         Phases C,E           Occupancy:         2029-30         STATE::         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF:         4,553         DISTRICT:         \$28,320,013         \$1,896,408         \$26,423,628           Net ASF:         20,929.30         STATE::         \$28,320,013         \$1,896,408         \$26,423,628           Net ASF:         20,929.30         STATE::         \$28,320,013         \$1,896,408				-,		. ,	Phases C.F		
Net ASF: 13.651         DISTRICT:         \$28,120,372         \$2,112,978 \$26,007,394           19         COSMETOLOGY BUILDING         Phases P,W	-	STATE:	\$28.331.468						
19         COSMETOLOGY BUILDING           Riverside City College         Phases P,W Phases C,E           Occupancy: 2028-29         STATE: \$15,874,498         \$1,311,854 \$14,562,644           Net ASF: 12,046         DISTRICT: \$15,747,871         \$1,311,854 \$14,436,017           20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)         Phases P,W         Phases C,E           Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE: \$18,111,997         \$1,279,155 \$16,832,842           Net ASF: 13,155         DISTRICT: \$18,110,302         \$1,279,155 \$16,831,147           21         STEM PHASE I          Occupancy: 2029-30           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE: \$28,320,036         \$1,896,408 \$26,423,628           Net ASF: 4,553         DISTRICT: \$28,323,071         \$1,896,408 \$26,426,663           22         VISUAL ARTS COMPLEX PHASE I         Riverside City College         Phases P,W           Occupancy: 2029-30         STATE: \$20,444,579         \$1,464,327 \$18,906,252           Net ASF: 20,964         DISTRICT: \$20,442,713         \$1,464,327 \$18,906,252           Net ASF: 20,964         DISTRICT: \$20,442,713         \$1,464,327 \$18,976,386           23         KINESI									
Riverside City College         Phases P.W         Phases C.E           Occupancy: 2028-29         STATE:         \$15,874.498         \$1,311,854         \$14,562,644           Net ASF: 12,046         DISTRICT:         \$15,774,871         \$1,311,854         \$14,436,017           20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)         Woreno Valley College         Phases P.W         Phases C.E           Occupancy: 2029-30         STATE:         \$18,111,997         \$1,279,155         \$16,832,842           Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I         Viscon Valley College         Phases P.W         Phases C.E           Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,426,663           22         VISUAL ARTS COMPLEX PHASE I         Visual ARTS COMPLEX PHASE I         Visual ARTS COMPLEX PHASE I         \$16,463,237         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,444,579         \$14,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$14,64,255         \$16,650,812           23 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>. , ,</td> <td></td> <td></td> <td></td>						. , ,			
Occupancy: 2028-29         STATE:         \$15,874,498         \$1,311,854         \$14,4562,644           Net ASF: 12,046         DISTRICT:         \$15,747,871         \$1,311,854         \$14,436,017           20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,111,997         \$1,279,155         \$16,832,842           Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I         Variable (State State S						Phases PW	Phases C F		
Net ASF: 12,046         DISTRICT:         \$15,747,871         \$1,311,854         \$14,436,017           20         BIOLOGICAL & PHY>ULAL SCIENCUE (STEM)         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,111,997         \$1,279,155         \$16,832,842           Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I         Phases P,W         Phases C,E         Cocupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Notco College         VISUAL ARTS COMPLEX PHASE I         \$28,323,071         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,423,628           Net ASF: 20,964         DISTRICT:         \$20,444,579         \$1,846,327         \$18,90,252           Net ASF: 20,964         DISTRICT:         \$20,444,579         \$1,464,327         \$18,90,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,90,252           StatesoLOGY AND ATHETICS         S16,851,256         \$16,857,271         Net ASF: 42,176         DISTRICT:         \$18,321,526         \$1,464,255         \$16,860,812           24 <td></td> <td>STATE</td> <td>\$15 874 498</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		STATE	\$15 874 498						
20         BIOLOGICAL & PHYSICAL SCIENCE (STEM)           Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,111,997         \$1,279,155         \$16,832,842           Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I         Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,423,628           VEXUSUAL ARTS COMPLEX PHASE I         Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,444,579         \$1,464,327         \$18,978,386           23         KINESIOLOGY AND ATHLETICS         Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,860,812           24         WELCOME CENTER/STUDENT SERVICES         Norco College         Phases P,W         Phases C,E									
Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,11,997         \$1,279,155         \$16,832,842           Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I          Phases P,W         Phases C,E           Norco College         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,426,663           22         VISUAL ARTS COMPLEX PHASE I          Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,987,386           23         KINESIOLOGY AND ATHETICS         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,860,812           24         WELCOME CENTER/STUENT SET/CES         S14,464,255         \$16,860,812         \$144454,555         \$16,860,812           24         WELCOME CENTER/STUENT SET/CE						+=,===,==	+,,.		
Occupancy: 2029-30         STATE:         \$18,111,997         \$1,279,155         \$16,832,842           Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I          Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,423,663           22         VISUAL ARTS COMPLEX PHASE I          Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$18,321,526         \$1,464,327         \$18,978,386           23         KINESIOLOGY AND HILETICS          Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,68,6122           24         WELCOME CENTECHTS ISERU		SICAL SCIENC					Phacoc DW	Phasos C E	
Net ASF: 13,155         DISTRICT:         \$18,110,302         \$1,279,155         \$16,831,147           21         STEM PHASE I           Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,426,663           22         VISUAL ARTS COMPLEX PHASE I              Riverside City College         Phases P,W         Phases C,E            Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,978,386           23         KINESIOLOGY AND ATHLETICS               Moreno Valley College         Phases P,W         Phases C,E             Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,657,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,657,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,657,271		STATE	¢10 111 007						
21         STEM PHASE I           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,423,628           22         VISUAL ARTS COMPLEX PHASE I          Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,257         \$18,980,252           23         KINESIOLOGY AND ATHLETICS         Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,086,12           24         WELCOME CENTER/STUDENT SERVICES         Norco College         Phases P,W         Phases P,W <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,426,663           22 VISUAL ARTS COMPLEX PHASE I         Phases C,E         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,980,252           Noreno Valley College         VeltAST         \$1,464,327         \$18,980,252           Moreno Valley College         Phases C,E         VeltAST         \$14,975,336           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/EVENT SET/EEN         VeltAST         \$1,02,627         \$13,672,612           Norco College         Phases P,W         Phases C,E         \$1,02,627         \$13,674,354           25 ADVANCED TECHNOLOG		District.	φ10,110,502				φ1,215,155	\$10,001,147	
Occupancy: 2029-30         STATE:         \$28,320,036         \$1,896,408         \$26,423,628           Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,426,663           22 VISUAL ARTS COMPLEX PHASE I          Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,978,386           23 KINESIOLOGY AND ATHLETICS         Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/JUDENT SERVICES         Vertaside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY / APPLIED TECHNOLOGY / APASES P,W         Phases C,E           Occupancy: 2029-30							Dhasas DW/	Dhasas C F	
Net ASF: 4,553         DISTRICT:         \$28,323,071         \$1,896,408         \$26,426,663           22 VISUAL ARTS COMPLEX PHASE I         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,978,386           23 KINESIOLOGY AND ATHLETICS         Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/STUDENT SERVICES         Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Norco College         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30<	0	CTATE.	¢20,220,020					,	
22         VISUAL ARTS COMPLEX PHASE I           Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,978,386           23         KINESIOLOGY AND ATHLETICS           Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24         WELCOME CENTER/STUDENT SERVICES          Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Norco College         Phases P,W         Phases C,E            Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,674,354           25         ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         \$1,102,627         \$13,674,354         \$25           State:         \$45,760,331         \$3,042,890         \$42,717,441         \$43,042,890         \$42,717,441 </td <td>1 2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1 2								
Riverside City College       Phases P,W       Phases C,E         Occupancy: 2029-30       STATE:       \$20,444,579       \$1,464,327       \$18,980,252         Net ASF: 20,964       DISTRICT:       \$20,442,713       \$14,464,327       \$18,978,386         23 KINESIOLOGY AND HILETICS       Phases P,W       Phases C,E         Moreno Valley College       Phases P,W       Phases C,E         Occupancy: 2029-30       STATE:       \$18,321,526       \$1,464,255       \$16,857,271         Net ASF: 42,176       DISTRICT:       \$18,325,067       \$1,464,255       \$16,860,812         24 WELCOME CENTERHUTETURITIS       \$11,464,255       \$16,860,812         Norco College       Phases C,E       \$11,464,255       \$16,860,812         Occupancy: 2029-30       STATE:       \$14,775,239       \$1,102,627       \$13,672,612         Net ASF: 15,586       DISTRICT:       \$14,776,981       \$1,102,627       \$13,674,354         25 ADVANCED TECHNUERURURURURURURURURURURURURURURURURURUR			\$28,323,071				\$1,890,408	\$20,420,003	
Occupancy: 2029-30         STATE:         \$20,444,579         \$1,464,327         \$18,980,252           Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,978,386           23 KINESIOLOGY AND ATHLETICS         Phases P,W         Phases C,E           Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/JUDENT SERVICES         Phases P,W         Phases C,E           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGYJ         Phases P,W         Phases C,E         Phases P,W         Phases C,E           Groupancy: 2029-30         STATE:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGYJ         Phases P,W         Phases C,E         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         <		LEX PHASE I					Dhara Dhi		
Net ASF: 20,964         DISTRICT:         \$20,442,713         \$1,464,327         \$18,978,386           23 KINESIOLOGY AND ATHLETICS         Phases P,W         Phases C,E           Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/STUDENT SERVICES         Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY         Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Phases P,W         Phases C,E         Occupancy: 2029-30         STATE:         \$45,760,331         \$3,042,890         \$42,717,441		OTATE	400 444 FT0						
23 KINESIOLOGY AND ATHLETICS         Moreno Valley College       Phases P,W       Phases C,E         Occupancy: 2029-30       STATE:       \$18,321,526       \$1,464,255       \$16,857,271         Net ASF: 42,176       DISTRICT:       \$18,325,067       \$1,464,255       \$16,860,812         24       WELCOME CENTER/STUDENT SERVICES         Norco College       Phases P,W       Phases C,E         Occupancy: 2029-30       STATE:       \$14,775,239       \$1,102,627       \$13,672,612         Net ASF: 15,586       DISTRICT:       \$14,776,981       \$1,102,627       \$13,674,354         25       ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)       Phases P,W       Phases C,E         Riverside City College       Phases P,W       Phases C,E         Occupancy: 2029-30       STATE:       \$45,760,331       \$3,042,890       \$42,717,441									
Moreno Valley College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/JUDENT SURT         SURTICE         Phases P,W         Phases C,E           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           Phases P,W         Phases C,E           State:         \$14,776,981         \$1,102,627         \$13,674,354           Phases P,W         Phases C,E           Phases P,W         Phases C,E           St ADVANCED TECHNOLOGY         \$1,102,627         \$13,674,354           Phases P,W         Phases C,E           Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$45,760,331         \$3,042,890         \$42,717,441			φ20,442,713				φ1,404,32 <i>1</i>	\$10,970,300	
Occupancy: 2029-30         STATE:         \$18,321,526         \$1,464,255         \$16,857,271           Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24 WELCOME CENTER/STUDENT SERVICES         Phases P,W         Phases C,E           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$45,760,331         \$3,042,890         \$42,717,441		THLETICS					Dhara Dhi		
Net ASF: 42,176         DISTRICT:         \$18,325,067         \$1,464,255         \$16,860,812           24         WELCOME CENTER/STUDENT SERVICES         Phases P,W         Phases C,E           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25         ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Phases P,W         Phases C,E           Riverside City College         Frate:         \$45,760,331         \$3,042,890         \$42,717,441			<b>*</b> 10 <b>*</b> ** = -						
24         WELCOME CENTER/STUDENT SERVICES           Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE: \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT: \$14,776,981         \$1,102,627         \$13,674,354           25         ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Phases P,W         Phases C,E           Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$45,760,331         \$3,042,890         \$42,717,441									
Norco College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY         ECHNOLOGY         Phases P,W         Phases C,E           Riverside City College         F         \$45,760,331         \$3,042,890         \$42,717,441							\$1,464,255	\$10,800,812	
Occupancy: 2029-30         STATE:         \$14,775,239         \$1,102,627         \$13,672,612           Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Phases P,W         Phases C,E           Riverside City College         STATE:         \$45,760,331         \$3,042,890         \$42,717,441		STUDENT SE	RVICES						
Net ASF: 15,586         DISTRICT:         \$14,776,981         \$1,102,627         \$13,674,354           25         ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Phases P,W         Phases C,E           Riverside City College         STATE:         \$45,760,331         \$3,042,890         \$42,717,441	6		±						
25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)         Riverside City College       Phases P,W       Phases C,E         Occupancy: 2029-30       STATE: \$45,760,331       \$3,042,890       \$42,717,441									
Riverside City College         Phases P,W         Phases C,E           Occupancy: 2029-30         STATE:         \$45,760,331         \$3,042,890         \$42,717,441	Net ASF: 15,586	DISTRICT:	\$14,776,981				\$1,102,627	\$13,674,354	
Occupancy: 2029-30 STATE: \$45,760,331 \$3,042,890 \$42,717,441	25 ADVANCED TECHNO	LOGY (APPLI	ED TECHNOL	OGY)					
	Riverside City College						Phases P,W	Phases C,E	
		STATE:							
Net ASF: 55,050         DISTRICT:         \$45,759,877         \$3,042,890         \$42,716,987	Net ASF: 55,050	DISTRICT:	\$45,759,877				\$3,042,890	\$42,716,987	

26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Ben Clark Training Center

Report Generated: 06/0	7/2022			Capital Outlay Plan Page 9 of 258
Occupancy: 2028-29	STATE:	\$10,261,386	\$681,872	\$9,579,514
Net ASF: 20,000	DISTRICT:	\$10,102,992	\$681,872	\$9,421,120
27 FINE AND PERFORM	ING ARTS			
Moreno Valley College		+. <b>-</b>	Phases P,W	
Occupancy: 2029-30	STATE:	\$15,184,244		\$14,117,088
Net ASF: 20,887	DISTRICT:	\$15,183,916	\$1,067,156	\$14,116,760
28 SOCIAL AND BEHAV	IORAL SCIEN	CES PHASE I		
Norco College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$11,295,831	\$889,903	\$10,405,928
Net ASF: 22,920	DISTRICT:	\$11,297,890	\$889,903	\$10,407,987
29 MLK RENOVATION				
Riverside City College			Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$10,029,756	\$883,340	\$9,146,416
Net ASF: -326	DISTRICT:	\$10,029,166	\$883,340	
30 INFRASTRUCTURE L				
Moreno Valley College	FORADES F	HASET		Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	ەن \$15,750,000		
				\$196,875
31 INFRASTRUCTURE L	JPGRADES P	HASE I		
Norco College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$16,500,000		\$206,250
32 ACADEMIC STEM VIL	LAGE			
Norco College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$15,284,880		\$191,061
33 INFRASTRUCTURE L	JPGRADES P	HASE I		
Riverside City College				Phases P
Occupancy: 2031-32	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$15,600,000		\$195,000
34 BOOKSTORE/FOOD				
Moreno Valley College	SERVICES R			
Occupancy: 2032-33	STATE:	\$0		
		40		
Net ASF: 0		\$15,600,000		
	OGY EDUCAT	ION CENTER/IN	DUSTRIAL TECHNOLOGY MODERNIZATION	
Norco College				
Occupancy: 2032-33	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$30,402,451		
36 STADIUM COMPLEX				
Riverside City College				
Occupancy: 2032-33	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$78,182,275		
37 INFRASTRUCTURE L	JPGRADES P	HASE II		
Moreno Valley College				
Occupancy: 2033-34	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$2,250,000		
38 SOFTBALL COMPLE		-		
Norco College	~			
Occupancy: 2033-34	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$9,437,477		
39 PERFORMING ARTS	COMPLEX P	HASE II		
Riverside City College				
Occupancy: 2033-34	STATE:	\$0		
Net ASF: 0	DISTRICT:	\$112,107,113		

#### 40 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

40 CAMPUS SAFETY AN	ID OPERATIO	INS FACILITY (M
Moreno Valley College	STATE.	ቀባ
Occupancy: 2033-34 Net ASF: 0	STATE: DISTRICT:	\$0 \$33,664,312
41 STUDENT CENTER F	CONSTRUC	
Norco College	CTATE.	<b>#</b> 0
Occupancy: 2034-35	STATE:	\$0 \$11.665.400
Net ASF: 0	DISTRICT:	\$11,665,499
42 KINESIOLOGY		
Riverside City College		
Occupancy: 2034-35	STATE:	\$0
Net ASF: 0	DISTRICT:	\$60,003,513
43 LIBRARY REPURPOS	SING	
Moreno Valley College		
Occupancy: 2034-35	STATE:	\$0
Net ASF: 0	DISTRICT:	\$20,433,407
44 PARKING STRUCTU	RE/LINER BUI	ILDING A
Norco College		
Occupancy: 2035-36	STATE:	\$0
Net ASF: 0	DISTRICT:	\$71,233,345
45 STUDENT CENTER		
Riverside City College		
Occupancy: 2035-36	STATE:	\$0
Net ASF: 0	DISTRICT:	\$86,713,890
46 HUMANITIES BUILDI		
Moreno Valley College	NG RENOVAI	
Occupancy: 2035-36	STATE:	\$0
Net ASF: 0	DISTRICT:	\$0 \$46,190,626
47 SCIENCE, TECHNOL	OGY, & HUMA	ANTIES RECON
Norco College		**
Occupancy: 2036-37	STATE:	\$0
Net ASF: 0	DISTRICT:	\$13,441,171
48 INFRASTRUCTURE	JPGRADES P	HASE II
Riverside City College		
Occupancy: 2036-37	STATE:	\$0
Net ASF: 0	DISTRICT:	\$15,600,000
49 SCIENCE & TECHNO	LOGY REPUR	RPOSING
Moreno Valley College		
Occupancy: 2036-37	STATE:	\$0
Net ASF: 0	DISTRICT:	\$21,206,953
50 INFRASTRUCTURE	JPGRADES P	HASE II
Norco College		
Occupancy: 2037-38	STATE:	\$0
Net ASF: 0	DISTRICT:	\$6,000,000
51 PARKING STRUCTU		
Riverside City College	STATE.	ቀባ
Occupancy: 2037-38	STATE:	\$0
Net ASF: 0		\$135,957,813
52 INFRASTRUCTURE	JPGRADES P	HASE III
Moreno Valley College		
Occupancy: 2037-38	STATE:	\$0
Net ASF: 0	DISTRICT:	\$4,050,000
53 PARKING STRUCTU	RE WITH LINE	AR BUILDING
Moreno Valley College		

	7/2022		Capital Outlay Plan Page 11 of 258
Occupancy: 2037-38	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$100,791,600	
54 STEM PHASE II			
Norco College			
Occupancy: 2037-38	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$60,097,954	
55 BRADSHAW RENOVA			
Riverside City College			
Occupancy: 2038-39	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$6,500,000	
56 SAS PARTIAL RECOM	STRUCTION		
Moreno Valley College			
Occupancy: 2038-39	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$10,207,614	
57 BUSINESS/CLASSRO	OMS NEW B	UILDING	
Norco College			
Occupancy: 2038-39	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$36,328,679	
58 CAMPUS SIGNAGE			
Riverside City College			
Occupancy: 2039-40	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$3,250,000	
59 INFRASTRUCTURE U	PGRADES PI	HASE IV	
Moreno Valley College			
Occupancy: 2039-40	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$11,250,000	
60 PARKING STRUCTUR	₹E/LINER BUI	LDING B	
Norco College			
Occupancy: 2039-40	STATE:	\$0	
Net ASF: 0	DISTRICT:	\$80,412,533	
61 FACILITIES COMPLEX	x		
Riverside City College			
Riverside City College Occupancy: 2040-41	STATE:	\$0	
Riverside City College		\$0 \$26,923,482	
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL	STATE: DISTRICT:	\$26,923,482	'H BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College	STATE: DISTRICT: EDUCATION	\$26,923,482 I/ALLIED HEALT	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41	STATE: DISTRICT: EDUCATION STATE:	\$26,923,482 I/ALLIED HEALT \$0	Ή BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0	STATE: DISTRICT: EDUCATION STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840	'H BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND	STATE: DISTRICT: EDUCATION STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND 0 Norco College	STATE: DISTRICT: EDUCATION STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 S BUILDING	'H BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 S BUILDING \$0	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 S BUILDING \$0	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 S BUILDING \$0	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 5 BUILDING \$0 \$12,443,875	'H BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND 0 Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College Occupancy: 2041-42 Net ASF: 0	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT: STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 5 BUILDING \$0 \$12,443,875 \$0 \$9,479,536	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College Occupancy: 2041-42 Net ASF: 0 65 EARLY CHILDHOOD B	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT: STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 5 BUILDING \$0 \$12,443,875 \$0 \$9,479,536	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND 0 Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College Occupancy: 2041-42 Net ASF: 0	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT: STATE: DISTRICT:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 5 BUILDING \$0 \$12,443,875 \$0 \$9,479,536	H BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College Occupancy: 2041-42 Net ASF: 0 65 EARLY CHILDHOOD E Moreno Valley College Occupancy: 2041-42	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT: EDUCATION C STATE:	\$26,923,482 I/ALLIED HEALT \$0 \$58,733,840 5 BUILDING \$0 \$12,443,875 \$0 \$9,479,536 CENTER \$0	'H BUILDING
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Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College Occupancy: 2041-42 Net ASF: 0 65 EARLY CHILDHOOD E Moreno Valley College Occupancy: 2041-42 Net ASF: 0 66 INFRASTRUCTURE U	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT: EDUCATION C STATE: DISTRICT:	\$26,923,482 <b>VALLIED HEALT</b> \$0 \$58,733,840 <b>5 BUILDING</b> \$0 \$12,443,875 \$0 \$9,479,536 <b>CENTER</b> \$0 \$10,856,800	TH BUILDING
Riverside City College Occupancy: 2040-41 Net ASF: 0 62 CAREER TECHNICAL Moreno Valley College Occupancy: 2040-41 Net ASF: 0 63 MAINTENANCE AND 0 Norco College Occupancy: 2040-41 Net ASF: 0 64 POLICE STATION Riverside City College Occupancy: 2041-42 Net ASF: 0 65 EARLY CHILDHOOD B Moreno Valley College Occupancy: 2041-42 Net ASF: 0	STATE: DISTRICT: EDUCATION STATE: DISTRICT: OPERATIONS STATE: DISTRICT: EDUCATION C STATE: DISTRICT:	\$26,923,482 <b>VALLIED HEALT</b> \$0 \$58,733,840 <b>5 BUILDING</b> \$0 \$12,443,875 \$0 \$9,479,536 <b>CENTER</b> \$0 \$10,856,800	TH BUILDING

Report Generaleu. 00/0	112022					Cap		r lait r age	12 01 250
67 FINE AND PERFORM	ING ARTS PE	RECINCT							
Norco College		201101							
Occupancy: 2041-42	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$72,550,296							
68 EARLY COLLEGE HIG									
Moreno Valley College	SHOOL								
Occupancy: 2042-43	STATE:	\$0							
Net ASF: 0		\$150,313,802							
69 PARKING STRUCTUR									
Norco College									
Occupancy: 2042-43	STATE:	\$0							
Net ASF: 0		\$116,050,116							
70 STUDENT CENTER (	STUDENT UN	NON BUILDING							
Moreno Valley College	07475	<b>*</b> 0							
Occupancy: 2043-44	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$32,192,159							
71 ARTS AND HUMANIT	IES EXPANS	ION							
Norco College									
Occupancy: 2043-44	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$115,353,079							
72 STEM PHASE III									
Norco College									
Occupancy: 2044-45	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$78,758,971							
73 SOCIAL AND BEHAV	IORAL SCIEN	ICES PHASE II							
Norco College									
Occupancy: 2045-46	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$29,436,825							
74 KINESIOLOGY AND 1	<b>FRACK PHAS</b>	EII							
Norco College									
Occupancy: 2046-47	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$67,195,425							
75 VETERANS RESOUR	CE CENTER	PHASE II							
Norco College									
Occupancy: 2047-48	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$25,702,355							
76 COMMUNITY AND ST									
Norco College	•••••••								
Occupancy: 2048-49	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$42,664,789							
GRAND TOTALS	Dierriefi	÷12,004,100	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	STATE:	\$515,321,097			159,367,106\$1			\$0	\$0
	DISTRICT:	,350,113,634 \$						\$0 \$0	\$789,186
	2.0.1.011	,200,220,004 (	,,00 <b>_</b> ,000 q	,,	το,σΞ1,Ξ00 Φ	,	,,	<b>40</b>	÷. 00,100

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District Capacity/Load Ratios
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Planning							•	-	
<b>Riverside Comn</b>	nunit <u>y</u> C	College Dis	strict (96	50)					
<b>District Lecture</b>		-	_						
No. Project									
Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER SE	ECONDARY	EFFECTS							
-1,712	-2,713	2022-23							
Moreno Valley College									
2 EDUCATION CENTER E			TRAINING CE	INTER					
-11,507 Bon Clark Training Contor	-18,236	2022-23							
Ben Clark Training Center	FCONCTON								
4 STUDENT SERVICES R -900	-1,426	2023-24	238,859						
Moreno Valley College	-1,420	2023-24	230,039 77%						
3 LIFE SCIENCE/PHYSIC		E RECONSTRUC							
4,364	7,629	2024-25		246,488					
Riverside City College				77%					
8 CENTER FOR HUMAN	PERFORMA	NCE AND KINES	SIOLOGY						
-759	-1,203	2025-26			245,285				
Norco College					76%				
17 LIBRARY LEARNING	RESOURCE	CENTER (LLRC	)						
-2,151	-3,409	2028-29						241,876	
Moreno Valley College								72%	
18 LIBRARY/LEARNING			) AND STUDE	INT SERVICE	ES (SS)				
-844	-1,338	2028-29						240,538	
Norco College								71%	
19 COSMETOLOGY BUIL		2020.20						220 502	
-592 Riverside City College	-1,035	2028-29						239,503 71%	
20 BIOLOGICAL & PHYS								7170	
8,430	13,360	2029-30							252,863
Moreno Valley College	10,000	2023 00							75%
21 STEM PHASE I									
-4,991	-7,910	2029-30							244,953
Norco College	·								73%
22 VISUAL ARTS COMPL	EX PHASE I	l							
2,693	4,708	2029-30							249,661
Riverside City College									74%
23 KINESIOLOGY AND A	THLETICS								
1,700	2,694	2029-30							252,355
Moreno Valley College									75%
25 ADVANCED TECHNOL			OGY)						
7,108	12,427	2029-30							264,782
Riverside City College									78%
27 FINE AND PERFORMI		0000 00							000 505
1,100	1,743	2029-30							266,525
Moreno Valley College									79%
28 SOCIAL AND BEHAVIO									284,750
11,500 Norco College	18,225	2029-30							284,750 84%
Noted College									0470

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29	МΙК	RENO	VATION
23			VAIION

-36	-63	2029-30							284,687
Riverside City College									84%
Lecture Summary / Tota	als		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Proj	ected WSCH	312,179	319,246	324,542	331,677	336,952	338,273	337,680
157,421	Cumulative	Capacity	240,285	238,859	246,488	245,285	245,285	245,285	239,503
	Capacity/Lo	ad Ratio	77%	75%	76%	74%	73%	73%	71%

### District Capacity/Load Ratios

Planning								···· · <b>,</b> · · · ·	
<b>Riverside Com</b>	munity (	College Di	strict (96	50)					
<b>District Lab Ca</b>	pacity/L	oad Ratio							
No. Project									
Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER	BUILDING 1	AT BEN CLARK	TRAINING CI	ENTER					
-1,090	-509	2022-23							
Ben Clark Training Center									
3 LIFE SCIENCE/PHYSI			CTION	00 577					
1,527 Riverside City College	113	2024-25		88,577 83%					
8 CENTER FOR HUMAN				0070					
-1,644	-178	2025-26			88,399				
Norco College					79%				
17 LIBRARY LEARNING	RESOURCE	CENTER (LLRC	:)						
1,598	1,416	2028-29						89,815	
Moreno Valley College								76%	
18 LIBRARY/LEARNING			) AND STUDE	ENT SERVICE	es (SS)			00.022	
-2,800 Norco College	-1,782	2028-29						88,033 74%	
19 COSMETOLOGY BU								7470	
9,430	4,407	2028-29						92,440	
Riverside City College								78%	
26 EDUCATION CENTE	R BUILDING	2 AT BEN CLARI	K TRAINING C	ENTER					
16,000	7,477	2028-29						99,917	
Ben Clark Training Center								84%	
20 BIOLOGICAL & PHY		· /							100 701
434 Moreno Valley College	864	2029-30							100,781 83%
21 STEM PHASE I									0070
5,803	3,355	2029-30							104,136
Norco College									86%
22 VISUAL ARTS COMP	LEX PHASE	I							
15,352	5,608	2029-30							109,744
Riverside City College									91%
25 ADVANCED TECHNO			OGY)						115 010
35,479 Riverside City College	5,566	2029-30							115,310 95%
27 FINE AND PERFORM									9370
27 FINE AND FERFORM	80	2029-30							115,390
Moreno Valley College									95%
28 SOCIAL AND BEHAV	IORAL SCIEN	ICES PHASE I							
1,500	1,000	2029-30							116,390
Norco College									96%
29 MLK RENOVATION									
-204 Riverside City Cellege	-994	2029-30							115,396
Riverside City College Lab Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	95% <b>2029-30</b>
Lab ASF	Actual*/Pro	jected WSCH	104,721	107,092	111,308	113,756	118,125	118,589	120,976
219,971	Cumulative		88,464	88,464	88,577	88,399	88,399	88,399	99,917
,0,1	Camalativo	- spacety	00,101	00,107	00,011	00,000	00,000	00,000	00,011

Capacity/Load Ratio	84%	83%	80%	78%	75%	75%	83%
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	_	College Dis //Load Rati	-	0)					
	paony	/ Loud Hut	()						
Off ASF			0						
	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
ENTER SEC			2020 24	2024 20	2020 20	2020 21	2021 20	2020 20	2020 00
-5,392	-31	2022-23							
llege									
CENTER BL	JILDING 1	AT BEN CLARK	TRAINING CE	NTER					
-697	-3	2022-23							
g Center									
RVICES RE	CONSTRU	JCTION							
3,969	23	2023-24	1,054						
llege			97%						
E/PHYSICA	L SCIENC	E RECONSTRUC	TION						
919	5	2024-25		1,059					
				95%					
-	•								
	0	2024-25							
				95%					
			IOLOGY		1 000				
211	T	2025-20							
					5470				
		. ,						1 073	
	10	2020 23							
	ESOURCE	CENTER (LL RC)			(55)				
1,953	11	2028-29			.0 (00)			1,084	
								93%	
OGY BUILD	ING								
1,565	9	2028-29						1,093	
llege								94%	
CENTER B		2 AT BEN CLARK		ENTER					
1,200	6	2028-29						1,099	
g Center								94%	
& PHYSIC	AL SCIEN	ICE (STEM)							
-21	0	2029-30							1,099
									93%
EI									
-3,459	-20	2029-30							1,079
		_							91%
									1 000
	11	2029-30							1,090 92%
									92%
		2020-30							1,092
	2	2023-30							92%
		ERVICES							0270
									1,112
-,		00							94%
	CENTER BU -697 g Center RVICES RE 3,969 llege E/PHYSICA 919 lege ARY (STEN -47 lege ARY (STEN -47 lege ARY (STEN -47 lege CENTER E 1,953 DGY BUILD 1,565 lege CENTER E 1,200 g Center 1,200 g Center 2,21 llege E I -3,459 S COMPLE 1,869 lege SY AND ATH 2,76 llege	CENTER BUILDING 1         -697       -3         -697       -3         g Center       -3         RVICES RECONSTRU         3,969       23         llege	CENTER BUILDING 1 AT BEN CLARK 1         -697       -3       2022-23         9 Center       3,969       23       2023-24         Ilege       2024-25       10         2919       5       2024-25         Ilege       2024-25       10         247       0       2024-25         Ilege       2024-25       10         ARY (STEM) PARTIAL RENOVATION -47         -47       0       2024-25         Ilege       211       1       2025-26         ARNING RESOURCE CENTER (LLRC)         2,191       13       2028-29         Ilege       2028-29       10         1,953       11       2028-29         Ilege       2028-29       20         1,953       11       2028-29         Ilege       2028-29       20         1,953       11       2028-29         Ilege       2028-29       20         2000       6       2028-29         1200       6       2028-29         1300       2028-29       20         1400       2028-29       20         1505       9       2028-29	CENTER BUILDING 1 AT BEN CLARK TRAINING CE         -697       -3       2022-23         g Center       3       2023-24       1,054         RVICES RECONSTRUCTION       3,969       23       2023-24       1,054         llege       97%       97%         E/PHYSICAL SCIENCE RECONSTRUCTION       919       5       2024-25         lege       747       0       2024-25         HUMAN PERFORMANCE AND KINESIOLOGY       211       1       2025-26         HUMAN PERFORMANCE CENTER (LLRC)       2,191       13       2028-29         llege       7       0       2028-29         llege       7       0       2028-29         lege       7       2       2029-30 <td< td=""><td>ENTER BUILDING 1 AT BEN CLARK TRAINING CENTER         -697       -3       2022-23         a Center       RVICES RECONSTRUCTION       1,054         3,969       23       2023-24       1,054         llege       97%       97%         FURCES RECONSTRUCTION         919       5       2024-25       1,059         lege       95%       1,059       95%         ARY (STEM) PARTIAL RENOVATION         -47       0       2024-25       1,059         lege       95%       1,059       95%         HUMAN PERFORMANCE AND KINESIOLOGY         2,191       13       2028-29       1         llege       1       2028-29       1         Image         ARNING RESURCE CENTER (LLRC) AND STUDENT SERVICE         1,565       9       2028-29       1         lege       2028-29       1       1         1,200       6       2028-29       1         1,200       6       2028-29       1         lege       2       2029-30       1        </td><td>Senter BUILDING 1 AT BEN CLARK TRAINING CENTER         -697       -3       2022-23         g center       3,969       23       2023-24       1,054         RVICES RECONSTRUCTION         3,969       23       2023-24       1,054         97%         ZIPHYSICAL SCIENCE RECONSTRUCTION         919       5       2024-25       1,059         lege       95%       95%         ARY (STEM) PARTIAL RENOVATION         -47       0       2024-25       1,059         lege       95%       95%         HUMAN PERFORMANCE AND KINESIOLOGY         211       1       2025-26       1,060         94%       2028-29       94%       94%         RINING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)         1,953       1       2028-29       9         lege       2028-29       9       9         GY BUILDING 2 AT BEN CLARK TRAINING CENTER         1,200       6       2028-29       9         lege       9       2028-29       9       9         2,201       0       2029-30       9       9         -2</td><td>CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER         -697       -3       2022-23         Center       -       -         RVICES RECONSTRUCTION         3,969       23       2023-24       1,054         llege       97%       -       -         PHYSICAL SCIENCE RECONSTRUCTION         919       5       2024-25       1,059         lege       95%       -       -         ARY (STEM) PARTIAL RENOVATION         -47       0       2024-25       1,059         lege       95%       -       -         HUMAN PERFORMANCE AND KINESIOLOGY         211       1       2025-26       1,060         ARNING RESOURCE CENTER (LLRC)         2,191       13       2028-29         llege       -       -         OY SUBLDING         1,555       9       2028-29         lege       -       -         CONTER ULDING 2 AT BEN CLARK TRAINING CENTER         1,200       6       2028-29         lege       -       -         CENTER ULDING 2 AT BEN CLARK TRAINING CENTER         1,200</td><td>Senter Buildbing 1 at BEN CLARK TRAINING CENTER           -697         -3         2022-23           12 center        </td><td>Arrian Contract         Clark TRAINING CENTER           -697         -3         2022-23           -2 Center         -           3,969         23         2023-24         1.054           liege         97%         -         -           919         5         2024-25         1.059           liege         95%         -         -           ARY (STEM) PARTIAL RENOVATION         -         -         -           -47         0         2024-25         1.059         -           lege         95%         -         -         -           HUMAP PERFORMANCE AND KINESIOLOGY         -         -         -           2,191         1         2028-29         1.060         -           2,191         1         2028-29         1.073         -           1.953         11         2028-29         1.033         -         -           1.962         1         0.060         -         -         -           1.973         11         2028-29         1.033         -         -           1.965         9         2028-29         1.039         -         -           1.960         2028</td></td<>	ENTER BUILDING 1 AT BEN CLARK TRAINING CENTER         -697       -3       2022-23         a Center       RVICES RECONSTRUCTION       1,054         3,969       23       2023-24       1,054         llege       97%       97%         FURCES RECONSTRUCTION         919       5       2024-25       1,059         lege       95%       1,059       95%         ARY (STEM) PARTIAL RENOVATION         -47       0       2024-25       1,059         lege       95%       1,059       95%         HUMAN PERFORMANCE AND KINESIOLOGY         2,191       13       2028-29       1         llege       1       2028-29       1         Image         ARNING RESURCE CENTER (LLRC) AND STUDENT SERVICE         1,565       9       2028-29       1         lege       2028-29       1       1         1,200       6       2028-29       1         1,200       6       2028-29       1         lege       2       2029-30       1	Senter BUILDING 1 AT BEN CLARK TRAINING CENTER         -697       -3       2022-23         g center       3,969       23       2023-24       1,054         RVICES RECONSTRUCTION         3,969       23       2023-24       1,054         97%         ZIPHYSICAL SCIENCE RECONSTRUCTION         919       5       2024-25       1,059         lege       95%       95%         ARY (STEM) PARTIAL RENOVATION         -47       0       2024-25       1,059         lege       95%       95%         HUMAN PERFORMANCE AND KINESIOLOGY         211       1       2025-26       1,060         94%       2028-29       94%       94%         RINING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)         1,953       1       2028-29       9         lege       2028-29       9       9         GY BUILDING 2 AT BEN CLARK TRAINING CENTER         1,200       6       2028-29       9         lege       9       2028-29       9       9         2,201       0       2029-30       9       9         -2	CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER         -697       -3       2022-23         Center       -       -         RVICES RECONSTRUCTION         3,969       23       2023-24       1,054         llege       97%       -       -         PHYSICAL SCIENCE RECONSTRUCTION         919       5       2024-25       1,059         lege       95%       -       -         ARY (STEM) PARTIAL RENOVATION         -47       0       2024-25       1,059         lege       95%       -       -         HUMAN PERFORMANCE AND KINESIOLOGY         211       1       2025-26       1,060         ARNING RESOURCE CENTER (LLRC)         2,191       13       2028-29         llege       -       -         OY SUBLDING         1,555       9       2028-29         lege       -       -         CONTER ULDING 2 AT BEN CLARK TRAINING CENTER         1,200       6       2028-29         lege       -       -         CENTER ULDING 2 AT BEN CLARK TRAINING CENTER         1,200	Senter Buildbing 1 at BEN CLARK TRAINING CENTER           -697         -3         2022-23           12 center	Arrian Contract         Clark TRAINING CENTER           -697         -3         2022-23           -2 Center         -           3,969         23         2023-24         1.054           liege         97%         -         -           919         5         2024-25         1.059           liege         95%         -         -           ARY (STEM) PARTIAL RENOVATION         -         -         -           -47         0         2024-25         1.059         -           lege         95%         -         -         -           HUMAP PERFORMANCE AND KINESIOLOGY         -         -         -           2,191         1         2028-29         1.060         -           2,191         1         2028-29         1.073         -           1.953         11         2028-29         1.033         -         -           1.962         1         0.060         -         -         -           1.973         11         2028-29         1.033         -         -           1.965         9         2028-29         1.039         -         -           1.960         2028

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25 ADVANCED TECHNO	LOGY (APPL	IED TECHNOLO	DGY)						
3,338	19	2029-30							1,131
Riverside City College									96%
27 FINE AND PERFORM	ING ARTS								
736	4	2029-30							1,135
Moreno Valley College									96%
28 SOCIAL AND BEHAVI	ORAL SCIEN	ICES PHASE I							
800	5	2029-30							1,140
Norco College									96%
29 MLK RENOVATION									
-805	-5	2029-30							1,135
Riverside City College									96%
Office Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Proj	ected FTE	1,091	1,112	1,127	1,141	1,155	1,168	1,182
191,027	Cumulative	Capacity	1,031	1,054	1,059	1,060	1,060	1,060	1,099
	Capacity/Lo	ad Ratio	95%	95%	94%	93%	92%	91%	93%

**District Capacity/Load Ratios** 

# **FUSION**

Planning							•		
<b>Riverside Com</b>	munity C	college Dis	strict (96	50)					
<b>District Library</b>				2					
No. Project		-							
	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER	BUILDING 1	AT BEN CLARK	TRAINING CE	ENTER					
	394	2022-23							
Ben Clark Training Center									
4 STUDENT SERVICES	RECONSTRU	CTION							
	-291	2023-24	89,396						
Moreno Valley College			75%						
3 LIFE SCIENCE/PHYSIC	CAL SCIENCE	RECONSTRUC	TION						
	1,000	2024-25		90,396					
Riverside City College				75%					
7 DIGITAL LIBRARY (ST	EM) PARTIAL	RENOVATION							
	3,685	2024-25		94,081					
Riverside City College				78%					
17 LIBRARY LEARNING	RESOURCE	CENTER (LLRC)	)						
	22,779	2028-29						116,860	
Moreno Valley College								96%	
18 LIBRARY/LEARNING			) AND STUDE	INT SERVICE	S (SS)				
	14,034	2028-29						130,894	
Norco College								107%	
21 STEM PHASE I									
	1,230	2029-30							132,124
Norco College									108%
24 WELCOME CENTER									
N 0 "	1,657	2029-30							133,781
Norco College									109%
25 ADVANCED TECHNO	•		GY)						
Discussida Oita Oallana	108	2029-30							133,889
Riverside City College									110%
29 MLK RENOVATION									100 700
Diverside City College	-101	2029-30							133,788
Riverside City College Library Summary / Totals	•		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	109% 2029-30
Library ASF	Actual*/Proj		119,833	120,222	120,612	121,007	121,397	121,796	122,192
89,293	Cumulative		89,687	89,396	94,081	94,081	94,081	94,081	130,894
	Capacity/Lo	ad Ratio	75%	74%	78%	78%	77%	77%	107%

### **District Capacity/Load Ratios**

Planning									
<b>Riverside Com</b>	munity C	ollege Di	strict (96	50)					
District AV/TV C			-						
No. Project			-						
NO. Project	Δν/τν Δςε	- Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER S			2020 24		2020 20	2020 21		2020 20	2020 00
	-110	2022-23							
Moreno Valley College									
3 LIFE SCIENCE/PHYSI	CAL SCIENCE	RECONSTRUC	TION						
	2,000	2024-25		11,379					
Riverside City College				39%					
7 DIGITAL LIBRARY (ST	EM) PARTIAL	RENOVATION							
	-2,611	2024-25		8,768					
Riverside City College				30%					
17 LIBRARY LEARNING	RESOURCE	CENTER (LLRC	)						
	1,766	2028-29						10,534	
Moreno Valley College								36%	
18 LIBRARY/LEARNING	RESOURCE	CENTER (LLRC	) AND STUDE	ENT SERVICE	S (SS)				
	940	2028-29						11,474	
Norco College								39%	
20 BIOLOGICAL & PHYS	SICAL SCIENC	E (STEM)							
	2,700	2029-30							14,174
Moreno Valley College									48%
24 WELCOME CENTER	STUDENT SE	RVICES							
	138	2029-30							14,312
Norco College									49%
27 FINE AND PERFORM	IING ARTS								
	1,200	2029-30							15,512
Moreno Valley College									53%
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Proje		29,193	29,225	29,259	29,293	29,325	29,360	29,393
9,489	Cumulative (		9,379	9,379	8,768	8,768	8,768	8,768	11,474
	Capacity/Loa	ad Ratio	32%	32%	30%	30%	30%	30%	39%

Load Distribution & Staff Forecast

# **FUSION**

# Planning

## Riverside Community College District (960) District Load Distribution

DISTRICT LOAD DI	stribution						
		Total			P.E.	On-Campus	
	Instructional Staff	Campus	•	On-Campus		Lecture	On-Campus
	FTE	WSCH	WSCH	WSCH	WSCH	WSCH	Laboratory
Actual							
2020	1,030	403,370	9,682	393,688	4,557	299,877	89,254
2021	1,061	412,959	9,950	403,009	4,797	299,853	98,358
Projected							
2022	1,074	422,612	10,182	412,430	4,909	306,862	100,657
023	1,091	432,338	10,417	421,921	5,022	312,179	104,721
2024	1,112	442,128	10,653	431,475	5,136	319,246	107,092
2025	1,127	451,991	10,891	441,100	5,251	324,542	111,308
2026	1,141	461,929	11,130	450,799	5,366	331,677	113,756
027	1,155	471,931	11,371	460,560	5,483	336,952	118,125
028	1,168	473,781	11,416	462,365	5,504	338,273	118,589

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# **FUSION**

#### Load Distribution & Staff Forecast

### Planning

# Riverside Community College District (960)

# Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

		Actual					Projected			
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Ben Clark Tra	ining Center									
	-	-	12,389	12,678	12,970	13,264	13,560	13,858	14,158	14,213
Moreno Valley	/ College									
	105,119	92,372	74,333	76,070	77,821	79,583	81,358	83,147	84,948	85,281
Norco College	<b>;</b>									
	109,250	96,002	99,110	101,427	103,761	106,111	108,478	110,863	113,263	113,707
Riverside City	College									
	244,665	214,996	227,127	232,437	237,786	243,170	248,595	254,061	259,562	260,580
Riverside Dist	rict Administrati	ve Office*								
	-	-	-	-	-	-	-	-	-	-
Total	459,034	403,370	412,959	422,612	432,338	442,128	451,991	461,929	471,931	473,781

Load Distribution & Staff Forecast

# **FUSION**

### Planning

# Riverside Community College District (960) Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Cam p) (d)	,		Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2022	33,637	5	18,975	11,490	20,340	72,433	123,238
2023	33,771	5	18,975	11,490	20,340	72,827	123,632
2024	33,903	5	18,975	11,490	20,340	73,215	124,020
2025	34,034	5	18,975	11,490	20,340	73,600	124,405
2026	34,170	5	18,975	11,490	20,340	74,000	124,805
2027	34,303	5	18,975	11,490	20,340	74,391	125,196
2028	34,437	5	18,975	11,490	20,340	74,785	125,590

# Planning

# Library Load by Campus or Location

### Load Distribution & Staff Forecast

				Projected			
	2022	2023	2024	2025	2026	2027	2028
Ben Clark Training Center							
	1,232	1,236	1,240	1,244	1,248	1,252	1,256
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	33,275	33,380	33,485	33,590	33,697	33,802	33,909
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	33,275	33,380	33,485	33,590	33,697	33,802	33,909
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	55,458	55,633	55,808	55,984	56,161	56,337	56,516
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	123,240	123,629	124,018	124,408	124,803	125,193	125,590

Load Distribution & Staff Forecast

# **FUSION**

### Planning

# Riverside Community College District (960) Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Cam p) (d)	,		Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2022	33,637	5	17,500	4,500	4,500	6,159	32,659
2023	33,771	5	17,500	4,500	4,500	6,193	32,693
2024	33,903	5	17,500	4,500	4,500	6,226	32,726
2025	34,034	5	17,500	4,500	4,500	6,259	32,759
2026	34,170	5	17,500	4,500	4,500	6,293	32,793
2027	34,303	5	17,500	4,500	4,500	6,326	32,826
2028	34,437	5	17,500	4,500	4,500	6,359	32,859

### Planning

# AV, Radio, TV Load by Campus or Location

### Load Distribution & Staff Forecast

		Projected								
	2022	2023	2024	2025	2026	2027	2028			
Ben Clark Training Center										
	327	327	327	328	328	328	329			
	1%	1%	1%	1%	1%	1%	1%			
Moreno Valley College										
	8,818	8,827	8,836	8,845	8,854	8,863	8,872			
	27%	27%	27%	27%	27%	27%	27%			
Norco College										
	8,818	8,827	8,836	8,845	8,854	8,863	8,872			
	27%	27%	27%	27%	27%	27%	27%			
Riverside City College										
	14,697	14,712	14,727	14,742	14,756	14,772	14,787			
	45%	45%	45%	45%	45%	45%	45%			
Riverside District Administrative Office*										
	0	0	0	0	0	0	0			
	0%	0%	0%	0%	0%	0%	0%			
Total	32,660	32,693	32,726	32,760	32,792	32,826	32,860			

Campus Reports for Riverside City College (961)



### Riverside Community College District Report 17 Certification

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name:Riverside City CollegeCertified ASF:524,271Certified OGSF:1,396,215

**District Approval** 

asa

12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval

Chay Yana Chay Yang (Feb 2, 2022 21.53 PST)

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

### Campus Capacity/Load Ratios

Planning										
	Riverside Community College District (960)									
Riverside City College (961)										
Campus Lecture Capacity/Load Ratio										
No. Project										
	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	4,364	7,629	2024-25		133,355					
Riverside City	College				78%					
19 COSMET	OLOGY BUI	LDING								
	-592	-1,035	2028-29						132,320	
Riverside City	College								72%	
22 VISUAL A	RTS COMP	LEX PHASE I	l							
	2,693	4,708	2029-30							137,028
Riverside City	College									74%
25 ADVANCE	ED TECHNO	LOGY (APPL	IED TECHNOLO	DGY)						
	7,108	12,427	2029-30							149,455
Riverside City	-									81%
29 MLK REN										
	-36	-63	2029-30							149,392
Riverside City	<u> </u>									81%
Lecture Sumr	-			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture			ected WSCH	167,765	171,564	175,391	179,247	183,128	183,846	184,568
71,9	915	Cumulative		125,726	125,726	133,355	133,355	133,355	133,355	132,320
		Capacity/Lo	ad Ratio	75%	73%	76%	74%	73%	73%	72%

FUSION Campus Capacity/Load Ratio									d Ratios	
Planning								-		
<b>Riverside Com</b>	Riverside Community College District (960)									
<b>Riverside City</b>	College	(961)								
Campus Lab C	apacity/l	Load Ratio	D							
No. Project										
Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
3 LIFE SCIENCE/PHYSI	CAL SCIENCI	E RECONSTRUC	CTION							
1,527	113	2024-25		53,765						
Riverside City College				85%						
19 COSMETOLOGY BU	ILDING									
9,430	4,407	2028-29						58,172		
Riverside City College								85%		
22 VISUAL ARTS COMF	LEX PHASE	l								
15,352	5,608	2029-30							63,780	
Riverside City College									93%	
25 ADVANCED TECHNO	OLOGY (APPL	IED TECHNOLO	OGY)							
35,479	5,566	2029-30							69,346	
Riverside City College									101%	
29 MLK RENOVATION										
-204	-994	2029-30							68,352	
Riverside City College									100%	
Lab Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Lab ASF	Actual*/Pro	jected WSCH	62,215	63,624	65,043	66,473	67,912	68,179	68,447	
137,447	Cumulative	Capacity	53,652	53,652	53,765	53,765	53,765	53,765	58,172	
	Capacity/Lo	bad Ratio	86%	84%	83%	81%	79%	79%	85%	

### Campus Capacity/Load Ratios

Planning										
<b>Riverside Com</b>	nunity (	College Di	istrict (96	50)						
Riverside City (	College	(961)								
<b>Campus Office</b>	Capacit	y/Load R	atio							
No. Project										
Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
919	5	2024-25		444						
Riverside City College				78%						
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
-47	0	2024-25		444						
Riverside City College				78%						
19 COSMETOLOGY BUI	LDING									
1,565	9	2028-29						453		
Riverside City College								77%		
22 VISUAL ARTS COMP	LEX PHASE	I								
1,869	11	2029-30							464	
Riverside City College									78%	
25 ADVANCED TECHNO	LOGY (APPI		OGY)							
3,338	19	2029-30							483	
Riverside City College									81%	
29 MLK RENOVATION										
-805	-5	2029-30							478	
Riverside City College									81%	
Office Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Office ASF	Actual*/Pro	•	557	566	572	578	583	588	593	
76,839	Cumulative		439	439	444	444	444	444	453	
	Capacity/Lo	oad Ratio	79%	78%	78%	77%	76%	76%	76%	

### **Campus Capacity/Load Ratios**

Planning										
<b>Riverside</b> Comr	Riverside Community College District (960)									
Riverside City College (961)										
Campus Library Capacity/Load Ratio										
No. Project										
	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	1,000	2024-25		65,144						
Riverside City College				120%						
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
	3,685	2024-25		68,829						
Riverside City College				127%						
25 ADVANCED TECHNO	LOGY (APPL	IED TECHNOLO	GY)							
	108	2029-30							68,937	
Riverside City College									125%	
29 MLK RENOVATION										
	-101	2029-30							68,836	
Riverside City College									125%	
Library Summary / Totals	i		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Library ASF	Actual*/Proj	ected ASF	53,925	54,100	54,276	54,453	54,629	54,808	54,986	
64,144	Cumulative	Capacity	64,144	64,144	68,829	68,829	68,829	68,829	68,829	
	Capacity/Lo	ad Ratio	119%	119%	127%	126%	126%	126%	125%	

**Campus Capacity/Load Ratios** 

# **FUSION**

### Planning

# Riverside Community College District (960) Riverside City College (961)

# Campus AV/TV Capacity/Load Ratio

No. Project

No. Project										
	AV/TV ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
3 LIFE SCIENCE/PHYSIC	CAL SCIENCE	RECONSTRUC	CTION							
	2,000	2024-25		10,599						
Riverside City College				81%						
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
	-2,611	2024-25		7,988						
Riverside City College				61%						
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
AV/TV ASF	Actual*/Proje	ected ASF	13,137	13,151	13,166	13,182	13,196	13,212	13,227	
8,599	Cumulative (	Capacity	8,599	8,599	7,988	7,988	7,988	7,988	7,988	
	Capacity/Loa	ad Ratio	65%	65%	61%	61%	61%	60%	60%	

Load Distribution & Staff Forecast

# **FUSION**

#### Planning

# Riverside Community College District (960) Riverside City College (961) Campus Load Distribution

		Total			P.E.	On-Campus	
	Instructional Staff	Campus	Off-Campus	On-Campus	Laboratory	Lecture	On-Campus
	FTE	WSCH	WSCH	WSCH	WSCH	WSCH	Laboratory
Actual							
2020	538	214,996	3,203	211,793	3,855	151,686	56,252
2021	542	227,127	3,384	223,743	4,072	160,245	59,426
Projected							
.022	549	232,437	3,463	228,974	4,167	163,991	60,815
023	557	237,786	3,543	234,243	4,263	167,765	62,215
024	566	243,170	3,623	239,547	4,360	171,564	63,624
025	572	248,595	3,704	244,891	4,457	175,391	65,043
026	578	254,061	3,786	250,275	4,555	179,247	66,473
027	583	259,562	3,867	255,695	4,654	183,128	67,912
028	588	260,580	3,883	256,697	4,672	183,846	68,179

#### Planning

# Riverside Community College District (960) Riverside City College (961)

# FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	470	0	470
Counselor	28	0	28
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	51	0	51
Librarian	5	5	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
Include certificated persons with responsibilities	Ū.	Ū.	·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2022 Totals	559	10	549

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

### Load Distribution & Staff Forecast

#### Planning

# Riverside Community College District (960) Riverside City College (961)

## FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	478	0	478
Counselor	28	0	28
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	51	0	51
Librarian	6	6	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
Include certificated persons with responsibilities	C C	Ū.	·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2023 Totals	568	11	557

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Riverside City College (961)

## FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	486	0	486
Counselor	29	0	29
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Demonstration Administration	<b>F1</b>	0	F1
Department Administrator	51	0	51
Librarian	6	6	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
Include certificated persons with responsibilities	C C	Ū.	·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2024 Totals	577	11	566

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Riverside City College (961)

## FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated Instructional and	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	492	0	492
Counselor	29	0	29
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	51	0	51
Librarian	6	6	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2025 Totals	583	11	572

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Riverside City College (961)

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	498	0	498
Counselor	29	0	29
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Demonstration Administration	<b>F1</b>	0	F1
Department Administrator	51	0	51
Librarian	6	6	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
Include certificated persons with responsibilities	, i i i i i i i i i i i i i i i i i i i	Ū.	·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2026 Totals	589	11	578

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Riverside City College (961)

## FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	503	0	503
Counselor	29	0	29
Include certified special program coordinators,		-	
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	51	0	51
Librarian	6	6	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
Include certificated persons with responsibilities	Ū.	Ū.	·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2027 Totals	594	11	583

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Riverside City College (961)

## FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	508	0	508
Counselor	29	0	29
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	51	0	51
Librarian	6	6	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	5	5	0
	5	5	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2028 Totals	599	11	588

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

### Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning										,
Riversid	le Comm	nunity Co	ollege Di	istrict (9	60)					
Riversid	le Citv C	ollege (9	)61)	•	Ĩ					
Priority &					AV Radio					
Year of	Classroom	Laboratory	Office	Library	τv	P.E.	Assembly	Inactive	All Other	Total
Occupancy	100's	200's	300's	400's	530-535	520-525	610 & 615	050-070	Areas	ASF
(a)	(b)	(C)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Total ASF	71,915	137,447	76,839	64,144	8,599	53,518	34,865	61,566	79,048	587,941
6	2023	TECHNOLOG	SY SUPPORT	SERVICES (	TSS) RELOC	ATION				
	0	0	0	0	0	0	0	0	960	960
	71,915	137,447	76,839	64,144	8,599	53,518	34,865	61,566	80,008	588,901
3	2024	LIFE SCIENC	E/PHYSICAL	SCIENCE RE	CONSTRUC	TION				
	4,364	1,527	919	1,000	2,000	0	0	-37,530	7,590	-20,130
	76,279	138,974	77,758	65,144	10,599	53,518	34,865	24,036	87,598	568,771
7	2024	DIGITAL LIBF	RARY (STEM)	PARTIAL RE	NOVATION					
	0	0	-47	3,685	-2,611	0	718	0	-1,859	-114
	76,279	138,974	77,711	68,829	7,988	53,518	35,583	24,036	85,739	568,657
19	2028	COSMETOLO	OGY BUILDIN	G						
	-592	9,430	1,565	0	0	0	0	0	1,643	12,046
	75,687	148,404	79,276	68,829	7,988	53,518	35,583	24,036	87,382	580,703
22	2029	VISUAL ARTS	S COMPLEX F	PHASE I						
	2,693	15,352	1,869	0	0	0	0	0	1,050	20,964
	78,380	163,756	81,145	68,829	7,988	53,518	35,583	24,036	88,432	601,667
25	2029	ADVANCED 1	FECHNOLOG	Y (APPLIED 1	FECHNOLOG	Y)				
	7,108	35,479	3,338	108	0	0	0	-3,380	12,397	55,050
	85,488	199,235	84,483	68,937	7,988	53,518	35,583	20,656	100,829	656,717
29	2029	MLK RENOV	ATION							
	-36	-204	-805	-101	0	0	0	0	820	-326
	85,452	,	83,678	68,836	7,988	53,518	35,583	20,656	101,649	656,391
Total Existing	<b>y and Propos</b> 85,452	-	83,678	68,836	7,988	53,518	35,583	20,656	101,649	656,391

Capacity of Net Existing On-Campus ASF

# **FUSION**

### Planning Riverside Community College District (960) Riverside City College (961)

#### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	71,915	57.2	125,726

Laboratories & Laboratory Service Area (Room Use Codes		· · · ·	Conseitu MOOU
TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	16,148	235.0	6,871
0501 - Business and Commerce, General	1,125	128.0	879
0502 - Accounting	1,120	128.0	875
0514 - Office Technology/Office Computer Applications	2,836	128.0	2,216
0602 - Journalism	538	214.0	251
0701 - Information Technology, General	3,960	171.0	2,316
0702 - Computer Information Systems	1,016	171.0	594
0934 - Electronics and Electric Technology	955	321.0	298
0936 - Printing and Lithography	3,289	321.0	1,025
0946 - Environmental Control Technology (HVAC)	3,263	556.0	587
0948 - Automotive Technology	17,836	856.0	2,084
0956 - Manufacturing and Industrial Technology	4,432	385.0	1,151
1002 - Art (Painting, Drawing and Sculpture)	10,628	257.0	4,135
1004 - Music	13,818	257.0	5,377
1011 - Photography	1,504	257.0	585
1100 - Foreign Language	1,192	150.0	795
1200 - Health	1,662	214.0	777
1230 - Nursing	8,219	214.0	3,841
1306 - Nutrition, Foods, and Culinary Arts	4,682	257.0	1,822
1501 - English	1,236	150.0	824
1701 - Mathematics, General	3,400	150.0	2,267
1901 - Physical Sciences, General	17,951	257.0	6,985
1930 - Earth Science	1,116	257.0	434
3007 - Cosmetology and Barbering	8,010	214.0	3,743
4930 - General Studies	6,713	257.0	2,612
4999 - Other Interdisciplinary Studies	798	257.0	311
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	137,447	256.2	53,652
Office & Office Service Areas (Room Use Code 300s)			
Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	76,839	175.0	439

## FUSION Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION

Project Type: Reconstruction Total Estimated Cost: \$38,137,000 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2021	2021	2024-25
Estimated Cost	\$0	\$1,544,000	\$1,162,000	\$32,311,000	\$3,120,000	

#### Explain why this project is needed:

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

# **FUSION**

Planning

## Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 3 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	8,800		9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436		-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364		1,527	919	1,000	2,000	-29,940	-20,130
Project Net Capaci	ty							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				4,364		57.2		7,629
Labaustauisa O.Lab								
Laboratories & Lat	ooratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2			
Laboratories & Lat	poratory Servi	ce Area (R	oom Use Codes 2 Primary Effect		225, 230, 2	35, 255) Secondary	Effect	0
	ooratory Servi		Primary Effect	Capacity		Secondary		Capacity
	ooratory Servi	Ce Area (R			225, 230, 2 Net ASF			• •
TOP Code	ooratory Servi		Primary Effect	Capacity		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space	ooratory Servi		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	Capacity WSCH acity WSCH 113 apacity FTE

## FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 6 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION

Project Type: Replacement Total Estimated Cost: \$650,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2023-24
Estimated Cost	\$0	\$75,750	\$96,750	\$1,384,207	\$293,293	

#### Explain why this project is needed:

The TSS (Technology Support Services) department will be relocated from the Digital Library 1st floor in order to proceed with the Digital Library STEM Engagement Center. Riverside City College has acquired a new modular to relocate TSS encompassing approximately 960 ASF. TSS staff may also be relocated to the Data Processing (Old Financial Services) building under District control on Space Inventory.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 6 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	960	960
Project Secondary	0		0	0	0	0	0	0
Project Net ASF	0		0	0	0	0	960	960
Project Net Capacit	ÿ							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space				0		0.0		0
Laboratories & Lab								
	oratory Servic	ce Area (R	oom Use Codes 21	LO, 215, 220, 1	225, 230, 2	35, 255)		
	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220, : 	225, 230, 2	35, 255) Secondary	effect	
	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servic	ve Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	) WSCH	
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Cap	WSCH

## FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION

Project Type: Reconstruction Total Estimated Cost: \$6,258,610 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2024-25
Estimated Cost	\$0	\$78,233	\$328,577	\$5,335,465	\$516,335	

#### Explain why this project is needed:

A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services (TSS). This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work will include repurposing space to house tutoring and study space, faculty offices, and multipurpose space.

Planning

**FUSION** 

# Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	957	3,685	0	718	5,360
Project Secondary	0	0	-1,004	0	-2,611	-1,859	-5,474
Project Net ASF	0	0	-47	3,685	-2,611	-1,141	-114
Project Net Capacity							
Classrooms, Classroo	om Service (Room U	se Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space			0		0.0		C
Laboratories & Labora	atory Service Area (F	Room Use Codes 21	LO, 215, 220, 2	225, 230, 2	35, 255)		
		Primary Effect			Secondary	Effect	
			Capacity				Capacity
	Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
TOP Code							
-			Net ASF			Capa	acity WSCH
- Summary Lab Space			Net ASF 0			Сара	-
- Summary Lab Space	e Areas (Room Lise (	Code 300s)				Сара	-
- Summary	e Areas (Room Use (	Code 300s)		A	SF per FTE		acity WSCF ( apacity FTE

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure Total Estimated Cost: \$11,341,956 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$141,774	\$595,453	\$10,604,729	\$0	

#### Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in parking lots C and E, and battery storage located between the Nursing and Digital Library buildings.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 12 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	(
Project Secondary	0	0	0	0	0	0	(
Project Net ASF	0	0	0	0	0	0	(
Project Net Capac	ity						
Classrooms, Class	sroom Service (Roon	n Use Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space			0		0.0		C
Laboratories & La	boratory Service Are	a (Room Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
		Primary Effect			Secondary	Effect	
			Capacity				Capacity
TOP Code	Net A	SF ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary			Net ASF			Сар	acity WSCH
- Summary Lab Space			Net ASF 0			Сар	-
Lab Space	rvice Areas (Room Us	se Code 300s)				Сар	-
Lab Space	rvice Areas (Room Us	se Code 300s)		A	SF per FTE		acity WSCH 0 apacity FTE

# FUSION

## Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 16 STUDENT HOUSING (SB 169)

Project Type: New Total Estimated Cost: \$60,000,000 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$750,000	\$3,150,000	\$51,150,000	\$4,950,000	

#### Explain why this project is needed:

This project will potentially construct a Student Housing Complex at Riverside City College. The College has received Student Housing Planning Grant (SB 169) for low-income student housing and will be conducting a market demand and financial feasibility study. Planning studies will determine the feasibility on low-income student housing on campus including: site location, size of building, mix of space/type of rooms, type of services, operating expenses vs. revenue, etc. This project is in the initial planning phase and will require additional Student Housing Construction Grant funding in the future.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 16 STUDENT HOUSING (SB 169)

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	r Total	ASF
Project Primary	0		0	0	0	0		0	(
Project Secondary	0		0	0	0	0		0	(
Project Net ASF	0		0	0	0	0		0	(
Project Net Capacit	Ŋ								
Classrooms, Class	room Service (R	oom Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	с	apacity WS	SCF
Classroom Space				0		0.0			C
Laboratories & Lab	oratory Service	Area (Re	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)			
			Primary Effect			Secondary			
			· · · · · · · · · · · · · · · · · · ·			Secondary	Effect		
			· · · · · · · · · · · · · · · · · · ·	Capacity		Secondary	Effect	Сара	icity
TOP Code		Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100		•	acity SCH
TOP Code 		Net ASF	-		Net ASF	-	WSCH	•	SCH
-		Net ASF	-	WSCH	Net ASF	-	WSCH	W	SCF
- Summary			ASF per 100 WSCH	WSCH Net ASF	Net ASF	-	WSCH	W	SCF
- Summary Lab Space			ASF per 100 WSCH	WSCH Net ASF		-	WSCH	W	SCH SCH

### FUSION Planning Riverside Community College District (960)

**Riverside City College (961)** 

District Priority & Project: 19 COSMETOLOGY BUILDING

Project Type: New Total Estimated Cost: \$31,622,368 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,487,382	\$1,136,325	\$27,779,468	\$1,219,193	

#### Explain why this project is needed:

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway. The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 19 COSMETOLOGY BUILDING

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		17,440	2,520	0	0	1,715	21,675
Project Secondary	-592		-8,010	-955	0	0	-72	-9,629
Project Net ASF	-592		9,430	1,565	0	0	1,643	12,046
Project Net Capacit	Х <b>у</b>							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				-592		57.2		-1,035
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2	10. 215. 220.	225. 230. 2	35, 255)		
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2: Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Servi	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity
Laboratories & Lab	oratory Servi	ce Area (R			225, 230, 2 Net ASF			Capacity WSCH
	oratory Servi		Primary Effect	Capacity		Secondary		• •
	oratory Servi		Primary Effect	Capacity		Secondary	WSCH	• •
TOP Code	oratory Servi		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Capa	WSCH acity WSCH

#### **Project Intent & Scope**

## Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 22 VISUAL ARTS COMPLEX PHASE I

Project Type: New Total Estimated Cost: \$40,887,291 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,493,908	\$1,434,745	\$35,926,846	\$2,031,792	

#### Explain why this project is needed:

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in under-performing facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

## **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 22 VISUAL ARTS COMPLEX PHASE I

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	3,500		32,000	3,500	0	0	1,270	40,270
Project Secondary	-807		-16,648	-1,631	0	0	-220	-19,306
Project Net ASF	2,693		15,352	1,869	0	0	1,050	20,964
Project Net Capacit	ÿ							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				2,693		57.2		4,708
Laboratories & Lab								
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, 	225, 230, 2	<b>35, 255)</b> Secondary	/ Effect	
	oratory Servio	ce Area (R		10, 215, 220, Capacity	225, 230, 2		/ Effect	Capacity
TOP Code	oratory Servi	Ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servi		Primary Effect	Capacity		Secondary	) WSCH	WSCH
	oratory Servi		Primary Effect	Capacity WSCH		Secondary	) WSCH	• •
TOP Code - Summary	oratory Servi		Primary Effect	Capacity WSCH Net ASF		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Cap	WSCH acity WSCH

## FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

Project Type: New, New Total Estimated Cost: \$91,520,207 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$3,003,997	\$3,081,783	\$79,639,931	\$5,794,497	

#### Explain why this project is needed:

The proposed new Advanced Technology Building will be designed to house Auto Technology, Welding and HVAC. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments and support collaboration. A new Engagement Center will face the new academic zone of the upper campus, introduce students to the CTE programs and provide spaces for students to study, interact, and collaborate. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor pathways. Lower level entry points will provide access to indoor and outdoor instructional space designed to maximize land use and support collaboration between programs. Secondary effects will include demolition of Technology A, Technology B, Auto-tech Storage, and Auto Technology Buildings.

# **FUSION**

Planning

## Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 25 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	11,000		61,010	7,000	1,200	0	19,800	100,010
Project Secondary	-3,892		-25,531	-3,662	-1,092	0	-10,783	-44,960
Project Net ASF	7,108		35,479	3,338	108	0	9,017	55,050
Project Net Capacit	t <b>y</b>							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				7,108		57.2		12,427
Laboratories & Lab	oratory Servi	aa Araa (D	oom Lloo Codoo 21	10 015 000	~~~ ~~~ ~			
	Unatory Service	Ce Alea (R	Join Use Coues 2.	10, 215, 220,	225, 230, 2	35, 255)		
		Ce Alea (R	Primary Effect	10, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
		ce Alea (R		LU, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code		Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code - Summary			Primary Effect	Capacity		Secondary	WSCH	
-			Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
- Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
- Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Capa	WSCH acity WSCH

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 29 MLK RENOVATION

Project Type: Reconstruction Total Estimated Cost: \$20,058,921 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$939,790	\$826,889	\$17,162,816	\$1,129,426	

#### Explain why this project is needed:

Following the relocation of the STEM Center, space will be freed up in the existing MLK Building. Recommendations include a major renovation to the existing building to expand tutorial services and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

# **FUSION**

Planning

## Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 29 MLK RENOVATION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	1,680		12,000	1,990	7,700	0	3,500	26,870
Project Secondary	-1,716		-12,204	-2,795	-7,801	0	-2,680	-27,196
Project Net ASF	-36		-204	-805	-101	0	820	-326
Project Net Capacit	y							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				-36		57.2		-63
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2: Primary Effect	10, 215, 220, : 	225, 230, 2	3 <b>5, 255)</b> Secondary	effect	
Laboratories & Lab	oratory Servi	ce Area (R		10, 215, 220, Capacity	225, 230, 2		/ Effect	Capacity
Laboratories & Lab	oratory Servi	ce Area (R			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servi		Primary Effect	Capacity		Secondary	) WSCH	WSCH
	oratory Servi		Primary Effect	Capacity WSCH		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	• •

## FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 33 INFRASTRUCTURE UPGRADES PHASE I

Project Type: Infrastructure Total Estimated Cost: \$15,600,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	0	2031-32
Estimated Cost	\$0	\$195,000	\$819,000	\$14,586,000	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the first phase of upgrades.

# FUSION

Planning

# Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 33 INFRASTRUCTURE UPGRADES PHASE I

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	r Tota	al ASF
Project Primary	0		0	0	0	0		D	C
Project Secondary	0		0	0	0	0		D	C
Project Net ASF	0		0	0	0	0		D	C
Project Net Capaci	ity								
Classrooms, Class	sroom Service (	Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	с	apacity V	VSCH
Classroom Space				0		0.0			0
Laboratories & Lal	boratory Servic	e Area (R		10, 215, 220,	225, 230, 2				
Laboratories & Lal	boratory Servic	e Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, 	225, 230, 2	3 <b>5, 255)</b> Secondary	/ Effect		
Laboratories & Lal	boratory Servic	e Area (R		10, 215, 220, Capacity	225, 230, 2		/ Effect	Сар	pacity
Laboratories & Lal	boratory Servic	e Area (R Net ASF			225, 230, 2 Net ASF			•	oacity VSCH
TOP Code	boratory Servic		Primary Effect	Capacity WSCH		Secondary	) WSCH	V	VSCH
TOP Code - Summary	boratory Servic		Primary Effect	Capacity WSCH Net ASF		Secondary	) WSCH	•	VSCH
TOP Code - Summary	boratory Servic		Primary Effect	Capacity WSCH		Secondary	) WSCH	V	VSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	) WSCH	V	VSCH
		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH	V	vsch vsch

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 36 STADIUM COMPLEX

Project Type: New, Replacement Total Estimated Cost: \$78,182,275 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$977,278	\$4,104,569	\$66,650,390	\$6,450,038	

#### Explain why this project is needed:

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include tea full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Gymnasium, Wheelock Field Stadium Bldg and the Stadium Restrooms portables. Additionally the existing inactive Cutter Pool Building will be reconstructed as a part of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

## Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **36 STADIUM COMPLEX** 

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Othe	· Total ASF
Project Primary	0	0	0	0	0	(	) (
Project Secondary	0	0	0	0	0	C	) (
Project Net ASF	0	0	0	0	0	C	) (
Project Net Capacit	ty						
Classrooms, Class	room Service (Re	oom Use Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Ca	apacity WSCH
Classroom Space			0		0.0		C
Laboratories & Lab	oratory Service	Area (Room Use Codes 2	210. 215. 220.	225. 230. 2	35. 255)		
Laboratories & Lab	ooratory Service	Area (Room Use Codes 2 Primary Effect	210, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	ooratory Service	•	210, 215, 220, Capacity	225, 230, 2		' Effect	Capacity
Laboratories & Lab		•		225, 230, 2 Net ASF	· •		Capacity WSCH
TOP Code		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
		Primary Effect	Capacity WSCH		Secondary	WSCH	
TOP Code - Summary Lab Space	1	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary	1	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	OWSCH	WSCH

## FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 39 PERFORMING ARTS COMPLEX PHASE II

Project Type: New Total Estimated Cost: \$112,107,113 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$1,401,339	\$5,885,623	\$95,571,314	\$9,248,837	

#### Explain why this project is needed:

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 39 PERFORMING ARTS COMPLEX PHASE II

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	C
Project Secondary	0		0	0	0	0	0	C
Project Net ASF	0		0	0	0	0	0	C
Project Net Capac	ity							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		C
Laboratories & La	boratory Servio	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
			Primary Effect			Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary				Net ASF			Ca	Dacity WSCH
Lab Space				0				0
Office & Office Ser	vice Areas (Ro	om Use C	ode 300s)					
<b>0</b>				Net ASF	۵	SF per FTE		Capacity FTE
Summary				Net ASP				

## **FUSION**

### Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 42 KINESIOLOGY

Project Type: New, New Total Estimated Cost: \$60,003,513 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$750,044	\$3,150,184	\$51,152,995	\$4,950,290	

#### Explain why this project is needed:

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

## Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 42 KINESIOLOGY

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	0
Project Secondary	0		0	0	0	0	0	0
Project Net ASF	0		0	0	0	0	0	0
Project Net Capacit	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	oacity WSCH
Classroom Space				0		0.0		0
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2:	L0, 215, 220, 1	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2: Primary Effect	LO, 215, 220, : 	225, 230, 2	<b>35, 255)</b> Secondary	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		LO, 215, 220, 2 Capacity	225, 230, 2		Effect	Capacity
Laboratories & Lab	oratory Servic	Ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
	ooratory Servic		Primary Effect	Capacity		Secondary	WSCH	WSCH
TOP Code	ooratory Servio		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	

## FUSION

### Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 45 STUDENT CENTER

Project Type: New Total Estimated Cost: \$86,713,890 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$1,083,924	\$4,552,479	\$73,923,591	\$7,153,896	

#### Explain why this project is needed:

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 45 STUDENT CENTER

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	· Total ASF	
Project Primary	0		0	0	0	0	(	) (	
Project Secondary	0		0	0	0	0	(	) (	
Project Net ASF	0		0	0	0	0	(	) (	
Project Net Capacit	y								
Classrooms, Class	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per 100 WSCH		C	Capacity WSCH	
Classroom Space				0		0.0		0	
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2	L0, 215, 220,	225, 230, 2	35, 255)			
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2: Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect		
Laboratories & Lab	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity	
Laboratories & Lab	oratory Servio	ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH	
	oratory Servio		Primary Effect	Capacity		Secondary	WSCH		
TOP Code	oratory Servio		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH	
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH	
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH	

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 48 INFRASTRUCTURE UPGRADES PHASE II

Project Type: Infrastructure Total Estimated Cost: \$15,600,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$195,000	\$819,000	\$14,586,000	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the second phase of upgrades.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 48 INFRASTRUCTURE UPGRADES PHASE II

	Classroom	L	aboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total AS
Project Primary	0		0	0	0	0	(	)
Project Secondary	0		0	0	0	0	(	)
Project Net ASF	0		0	0	0	0	(	)
Project Net Capacit	ty							
Classrooms, Class	room Service (Ro	oom Use	Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	с	apacity WSC
Classroom Space				0		0.0		
Laboratories & Lab	oratory Service A	Area (Ro	om Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Service A	Area (Ro	om Use Codes 2 Primary Effect	10, 215, 220, j	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Service A	Area (Ro		10, 215, 220, Capacity	225, 230, 2	•	Effect	Capaci
Laboratories & Lab		·			225, 230, 2 Net ASF	•		Capaci WSC
TOP Code		·	Primary Effect	Capacity WSCH		Secondary	WSCH	wsc
TOP Code - Summary		·	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	•
TOP Code		·	Primary Effect	Capacity WSCH		Secondary	WSCH	wsc
TOP Code - Summary	N	let ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	wsc
TOP Code - Summary Lab Space	N	let ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	wsc

### FUSION Planning Riverside Community College District (960)

Riverside City College (961)

#### District Priority & Project: 51 PARKING STRUCTURE

Project Type: New Total Estimated Cost: \$135,957,813 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$1,699,473	\$7,137,785	\$127,120,555	\$0	

#### Explain why this project is needed:

This project will construct a new parking structure with approximately 2,300 spaces on campus. The proposed parking structure may be approximately 600,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 51 PARKING STRUCTURE

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	(
Project Secondary	0	0	0	0	0	0	(
Project Net ASF	0	0	0	0	0	0	(
Project Net Capacity	У						
Classrooms, Classr	room Service (Roor	n Use Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space			0		0.0		0
Laboratories & Labo							
	oratory Service Are	a (Room Use Codes 2	10. 215. 220.	225. 230. 2	235. 255)		
	oratory Service Are	a (ROOM USE CODES 2 Primary Effect	10, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
	oratory Service Are	-	210, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	Net /	Primary Effect		225, 230, 2 Net ASF			Capacity WSCH
TOP Code		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code		Primary Effect	Capacity		Secondary	WSCH	
		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space	Net A	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary	Net A	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	WSCH

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

#### District Priority & Project: 55 BRADSHAW RENOVATION

Project Type: Reconstruction Total Estimated Cost: \$6,500,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$81,250	\$341,250	\$5,541,250	\$536,250	

#### Explain why this project is needed:

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 55 BRADSHAW RENOVATION

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er To	otal ASF
Project Primary	0		0	0	0	0		0	C
Project Secondary	0		0	0	0	0		0	C
Project Net ASF	0		0	0	0	0		0	(
Project Net Capacity	У								
Classrooms, Classr	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	С	apacity	y WSCH
Classroom Space				0		0.0			0
Laboratorias & Lab	oratory Servic	na Araa (P	oom Lise Codes 2'	10 215 220	225 230 2	35 255)			
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2: Primary Effect	L0, 215, 220, 1 	225, 230, 2		Effect		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2: Primary Effect	L0, 215, 220, Capacity	225, 230, 2	35, 255) Secondary	Effect	c	apacity
Laboratories & Laboratories & Laboratories	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			С	Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH		WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary	WSCH		• •
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH		WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH		WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	apacity	WSCH

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

### District Priority & Project: 58 CAMPUS SIGNAGE

Project Type: Infrastructure Total Estimated Cost: \$3,250,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$40,625	\$170,625	\$3,038,750	\$0	

#### Explain why this project is needed:

This project will update the current signage on campus for cohesiveness and improved way-finding.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 58 CAMPUS SIGNAGE

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	C	. (
Project Secondary	0		0	0	0	0	C	
Project Net ASF	0		0	0	0	0	C	
Project Net Capacit	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		0
Laboratories & Lab								
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2	L0, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2: Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
	oratory Servio	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servio	Ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
	ooratory Servio		Primary Effect	Capacity		Secondary	WSCH	
TOP Code	ooratory Servio		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	WSCH

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 61 FACILITIES COMPLEX

Project Type: New, Replacement Total Estimated Cost: \$26,923,482 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$336,544	\$1,413,483	\$22,952,268	\$2,221,187	

#### Explain why this project is needed:

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 61 FACILITIES COMPLEX

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0	0	0	0	0	(	) (
Project Secondary	0	0	0	0	0	C	) (
Project Net ASF	0	0	0	0	0	C	) (
Project Net Capacity	У						
Classrooms, Classr	room Service (Room L	Jse Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Ca	apacity WSCH
Classroom Space			0		0.0		C
Laboratories & Lab	oratory Service Area (	Poom Lise Codes 2	10 215 220	225 220 2	25 255)		
Laboratories & Lab	oratory Service Area (	Room Use Codes 2 Primary Effect		225, 230, 2	3 <b>5, 255)</b> Secondary	Effect	Capacity
Laboratories & Labo	oratory Service Area ( Net ASF	Primary Effect	10, 215, 220, Capacity WSCH	225, 230, 2 Net ASF			Capacity WSCH
		Primary Effect	Capacity		Secondary		
TOP Code		Primary Effect	Capacity		Secondary	WSCH	• •
TOP Code		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space	Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	WSCH

### FUSION Planning Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 64 POLICE STATION

Project Type: New, New Total Estimated Cost: \$9,479,536 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$118,494	\$497,676	\$8,081,304	\$782,062	

#### Explain why this project is needed:

This project will construct a new police station on campus of 6,597 GSF. Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

### Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 64 POLICE STATION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) 0
Project Secondary	0		0	0	0	0	(	) 0
Project Net ASF	0		0	0	0	0	(	) 0
Project Net Capaci	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCH
Classroom Space				0		0.0		0
Laboratorios & Lak								
Laboratories & Lat	poratory Servic	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lat	ooratory Servio	ce Area (R	oom Use Codes 2: Primary Effect	10, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
	ooratory Servic	ce Area (R		10, 215, 220, Capacity	225, 230, 2	- 2	Effect	Capacity
TOP Code	ooratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF	- 2		Capacity WSCH
TOP Code	ooratory Servic		Primary Effect	Capacity		Secondary	WSCH	WSCH
	ooratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

Campus Reports for Moreno Valley College (962)



### Riverside Community College District Report 17 Certification

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name:Moreno Valley CollegeCertified ASF:165,473Certified OGSF:251,338

**District Approval** 

asa

12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval

Chay Yang Chay Yang (Feb 2, 2022 21:53 PST)

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Planning Riverside Cor Moreno Valley			strict (96	60)				,	
Campus Lect	ure Capac	ity/Load F	Ratio						
No. Project									
Lect As	SF WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER	R SECONDARY	EFFECTS							
-1,712	2 -2,713	2022-23							
Moreno Valley College									
4 STUDENT SERVICE	S RECONSTRU	JCTION							
-900	-1,426	2023-24	54,698						
Moreno Valley College			88%						
17 LIBRARY LEARNI	NG RESOURCE	CENTER (LLRC	)						
-2,153	L -3,409	2028-29						51,289	
Moreno Valley College								78%	
20 BIOLOGICAL & PH	IYSICAL SCIEN	CE (STEM)							
8,430	13,360	2029-30							64,649
Moreno Valley College									99%
23 KINESIOLOGY AN	D ATHLETICS								
1,700	2,694	2029-30							67,343
Moreno Valley College									103%
27 FINE AND PERFOR	RMING ARTS								
1,100	1,743	2029-30							69,086
Moreno Valley College									105%
Lecture Summary / To	tals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Pro	jected WSCH	61,896	63,297	63,900	65,305	65,875	66,133	65,542
37,126	Cumulative	Capacity	56,124	54,698	54,698	54,698	54,698	54,698	51,289
	Capacity/Lo	oad Ratio	91%	86%	86%	84%	83%	83%	78%

### **Campus Capacity/Load Ratios**

Moreno	Valley (	College	College Di (962) Load Ratio		60)					
No. Project										
	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
17 LIBRARY	LEARNING	RESOURCE	CENTER (LLRC	;)						
	1,598	1,416	2028-29						19,898	
Moreno Valley	/ College								107%	
20 BIOLOGI	CAL & PHY	SICAL SCIEN	CE (STEM)							
	434	864	2029-30							20,762
Moreno Valley	/ College									106%
27 FINE AND	D PERFORM	IING ARTS								
	206	80	2029-30							20,842
Moreno Valley	/ College									106%
Lab Summar	y / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab	ASF	Actual*/Proj	ected WSCH	15,474	15,824	16,986	17,360	18,580	18,653	19,577
39,0	085	Cumulative	Capacity	18,482	18,482	18,482	18,482	18,482	18,482	19,898
		Capacity/Lo	ad Ratio	119%	117%	109%	106%	99%	99%	102%

Planning						Ou	mpus cap	acity/Loa	a rutios
Riverside Com	munity (	College Die	strict (96	SO)					
Moreno Valley				.0)					
Campus Office			tio						
No. Project		.,,=======							
Off ASF	FTE	Occurrency	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER S		Occupancy FEFECTS	2023-24	2024-25	2025-20	2020-21	2021-20	2020-29	2029-30
-5.392	-31	2022-23							
Moreno Valley College	01	2022 20							
4 STUDENT SERVICES	RECONSTRU	JCTION							
3,969	23	2023-24	226						
Moreno Valley College			88%						
17 LIBRARY LEARNING	RESOURCE	CENTER (LLRC	)						
2,191	13	2028-29						239	
Moreno Valley College								86%	
20 BIOLOGICAL & PHY	SICAL SCIEN	ICE (STEM)							
-21	0	2029-30							239
Moreno Valley College									85%
23 KINESIOLOGY AND	ATHLETICS								
276	2	2029-30							241
Moreno Valley College									85%
27 FINE AND PERFORM	IING ARTS								
736	4	2029-30							245
Moreno Valley College									87%
Office Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Pro	jected FTE	256	262	266	270	274	278	282
40,945	Cumulative		203	226	226	226	226	226	239
	Capacity/Lo	oad Ratio	79%	86%	85%	84%	82%	81%	85%

### **Campus Capacity/Load Ratios**

Planning Riverside Com Moreno Valley Campus Libra	College (	(962)		60)				, , , , , , , , , , , , , , , , , , ,	
No. Project									
	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
4 STUDENT SERVICES	S RECONSTRU	CTION							
	-291	2023-24	9,958						
Moreno Valley College			31%						
17 LIBRARY LEARNIN	G RESOURCE	CENTER (LLRC	)						
	22,779	2028-29						32,737	
Moreno Valley College								100%	
Library Summary / Tota	ls		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Proj	ected ASF	32,355	32,460	32,565	32,672	32,777	32,885	32,992
10,249	Cumulative	Capacity	10,249	9,958	9,958	9,958	9,958	9,958	32,737
	Capacity/Lo	ad Ratio	32%	31%	31%	30%	30%	30%	99%

### **Campus Capacity/Load Ratios**

Planning							• •	2	
Riverside Comr Moreno Valley (	College (	962)		60)					
Campus AV/TV	Capacity	//Load Ra	tio						
No. Project									
	AV/TV ASF	= Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 WELCOME CENTER S	ECONDARY E	EFFECTS							
	-110	2022-23							
Moreno Valley College									
17 LIBRARY LEARNING	RESOURCE	CENTER (LLRC)	)						
	1,766	2028-29						1,766	
Moreno Valley College								22%	
20 BIOLOGICAL & PHYS	SICAL SCIENC	CE (STEM)							
	2,700	2029-30							4,466
Moreno Valley College									56%
27 FINE AND PERFORM	IING ARTS								
	1,200	2029-30							5,666
Moreno Valley College									71%
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Proje	ected ASF	7,882	7,891	7,900	7,909	7,918	7,927	7,936
110	Cumulative	Capacity	0	0	0	0	0	0	1,766
	Capacity/Loa	ad Ratio	0%	0%	0%	0%	0%	0%	22%

### Load Distribution & Staff Forecast

### Planning

### Riverside Community College District (960) Moreno Valley College (962) Campus Load Distribution

		Total			P.E.	On-Campus	
	Instructional Staff	Campus	•	On-Campus	-	Lecture	On-Campus
	FTE	WSCH	WSCH	WSCH	WSCH	WSCH	Laboratory
Actual							
2020	246	92,372	536	91,836	0	75,342	16,494
2021	249	74,333	431	73,902	0	59,860	14,041
Projected							
2022	252	76,070	441	75,629	0	61,259	14,370
023	256	77,821	451	77,370	0	61,896	15,474
024	262	79,583	462	79,121	0	63,297	15,824
025	266	81,358	472	80,886	0	63,900	16,986
026	270	83,147	482	82,665	0	65,305	17,360
027	274	84,948	493	84,455	0	65,875	18,580
028	278	85,281	495	84,786	0	66,133	18,653

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	207	0	207
Counselor	17	0	17
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	28	0	28
Librarian	4	4	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2022 Totals	260	8	252

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	210	0	210
Counselor	17	0	17
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	29	0	29
Librarian	1	1	0
Include certificated director of audio/visual, et. al.			
			_
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2023 Totals	261	5	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	216	0	216
Counselor	17	0	17
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	29	0	29
	25	0	29
Librarian	1	1	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2024 Totals	267	5	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	219	0	219
Counselor	18	0	18
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	29	0	29
Librarian	1	1	0
Include certificated director of audio/visual, et. al.			
			_
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2025 Totals	271	5	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	223	0	223
Counselor	18	0	18
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	29	0	29
Librarian	1	1	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2026 Totals	275	5	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	227	0	227
Counselor	18	0	18
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	29	0	29
Librarian	1	1	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2027 Totals	279	5	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	231	0	231
Counselor	18	0	18
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	29	0	29
Librarian	1	1	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2028 Totals	283	5	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

### Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning							J J J	-		,
Riversid	le Comm	nunity Co	ollege Di	istrict (9	60)					
Moreno	Valley C	ollege (9	62)							
Priority &					AV Radio					
Year of	Classroom	Laboratory	Office	Library	ΤV	P.E.	Assembly	Inactive	All Other	Total
Occupancy	100's	200's	300's	400's	530-535	520-525	610 & 615	050-070	Areas	ASF
(a)	(b)	(C)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Total ASF	37,126	39,085	40,945	10,249	110	2,650	3,214	2,189	29,905	165,473
4	2023	STUDENT SE	RVICES REC	ONSTRUCT	ION					
	-900	0	3,969	-291	0	0	0	-9,031	2,996	-3,257
	36,226	39,085	44,914	9,958	110	2,650	3,214	-6,842	32,901	162,216
17	2028	LIBRARY LEA	ARNING RES	OURCE CEN	TER (LLRC)					
	-2,151	1,598	2,191	22,779	1,766	0	0	-247	5,968	31,904
	34,075	40,683	47,105	32,737	1,876	2,650	3,214	-7,089	38,869	194,120
20	2029	BIOLOGICAL	& PHYSICAL	SCIENCE (S	TEM)					
	8,430	434	-21	0	2,700	0	0	0	1,612	13,155
	42,505	41,117	47,084	32,737	4,576	2,650	3,214	-7,089	40,481	207,275
23	2029	KINESIOLOG	Y AND ATHLE	TICS						
	1,700	0	276	0	0	34,850	0	0	5,350	42,176
	44,205	41,117	47,360	32,737	4,576	37,500	3,214	-7,089	45,831	249,451
27	2029	FINE AND PE		ARTS						
	1,100	206	736	0	1,200	0	17,300	0	345	20,887
	45,305	41,323	48,096	32,737	5,776	37,500	20,514	-7,089	46,176	270,338
Total Existing	g and Propose	•								
	45,305	41,323	48,096	32,737	5,776	37,500	20,514	-7,089	46,176	270,338

### FUSION Planning

# Capacity of Net Existing On-Campus ASF

# Riverside Community College District (960) Moreno Valley College (962)

### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	37,126	63.1	58,837

OP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
401 - Biology, General	2,823	235.0	1,201
403 - Microbiology	1,213	235.0	516
502 - Accounting	1,318	128.0	1,030
506 - Business Management	1,150	128.0	898
701 - Information Technology, General	1,228	171.0	718
702 - Computer Information Systems	1,835	171.0	1,073
002 - Art (Painting, Drawing and Sculpture)	2,664	257.0	1,037
004 - Music	2,794	257.0	1,087
030 - Graphic Arts and Design	47	257.0	18
201 - Health Occupations, General	352	214.0	164
208 - Medical Assisting	1,800	214.0	841
225 - Radiologic Technology	1,248	214.0	583
240 - Dental Occupations	7,563	214.0	3,534
701 - Mathematics, General	2,532	150.0	1,688
901 - Physical Sciences, General	1,573	257.0	612
902 - Physics, General	1,453	257.0	565
905 - Chemistry, General	55	257.0	21
902 - Biological and Physical Sciences (and Mathematics)	3,333	257.0	1,297
903 - Humanities	2,117	257.0	824
930 - General Studies	733	257.0	285
999 - Other Interdisciplinary Studies	1,254	257.0	488
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
ab Space	39,085	211.5	18,482

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	40,945	175.0	234

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 1 WELCOME CENTER SECONDARY EFFECTS

Project Type: Replacement, New Total Estimated Cost: \$200,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	5000	2022-23
Estimated Cost	\$0	\$2,500	\$10,500	\$187,000	\$0	

#### Explain why this project is needed:

This project is scheduled to be for the inactivation of the Student Services building and the demolition of the Admin Annex building as a result of the new Welcome Center project, which was completed and occupied in October 2021. The vacated Student Services building will be renovated as a separate future locally funded project. As of March 2022, the project is has been completed and occupied, however, the secondary effects have not been made in FUSION.

# **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 1 WELCOME CENTER SECONDARY EFFECTS

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	C
Project Secondary	-1,712		0	-5,392	0	-110	-3,117	-10,331
Project Net ASF	-1,712		0	-5,392	0	-110	-3,117	-10,331
Project Net Capacit	t <b>y</b>							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				-1,712		63.1		-2,713
Laboratories & Lab						~~ ~~~`		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
	oratory Servic	ce Area (R	OOM USE CODES 2 Primary Effect	10, 215, 220, : 	225, 230, 2	35, 255) Secondary	Effect	
	oratory Servic	ce Area (R		10, 215, 220, Capacity	225, 230, 2	•	Effect	Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF	•		Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary	oratory Servic		Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 4 STUDENT SERVICES RECONSTRUCTION

Project Type: Reconstruction Total Estimated Cost: \$6,700,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2021	2022	2023	2023-24
Estimated Cost	\$0	\$83,750	\$351,750	\$5,711,750	\$552,750	

#### Explain why this project is needed:

With the completion of the Welcome Center, the Student Services Building will be vacated and need to be renovated/repurposed. The building will be reconstructed to house programs that are currently located in the temporary Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The project will provide an opportunity for increasing space dedicated to these programs, while removing temporary modulars from campus. Secondary effects of this project are planned to be the demolition of PSC Modulars #6, 13, 14, 17, and 23 and the reactivation of the inactivated Student Services Building.

# **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 4 STUDENT SERVICES RECONSTRUCTION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	5,732	443	0	3,607	9,782
Project Secondary	-900		0	-1,763	-734	0	-9,642	-13,039
Project Net ASF	-900		0	3,969	-291	0	-6,035	-3,257
Project Net Capacit	У							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				-900		63.1		-1,426
Laboratories & Lab								
Lasonatorioo a Las	oratory Service	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
	oratory Servic	ce Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, 1 	225, 230, 2	35, 255) Secondary	Effect	
	oratory Servic	ce Area (R		10, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servic	Ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	• •
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Capa	WSCH

#### Project Intent & Scope

### Planning Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure Total Estimated Cost: \$6,757,766 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$0	\$84,472	\$354,783	\$6,318,511	

#### Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar canopies and charging stations at Parking lot B, ground mounted solar arrays on undeveloped areas at the east side of campus, and battery storage located north of the existing library.

# **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 9 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	r Total A	
Project Primary	0		0	0	0	0	(	)	
Project Secondary	0		0	0	0	0	(	)	
Project Net ASF	0		0	0	0	0	(	)	
Project Net Capacit	У								
Classrooms, Classi	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per 100 WSCH		C	Capacity WSCH	
Classroom Space				0		0.0			
Laboratories & Lab									
	oratory Servic	ce Area (R	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)			
	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect		
	oratory Servic	ce Area (R		L <b>0, 215, 220,</b> Capacity	225, 230, 2		Effect	Сарас	
TOP Code	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			Capac WS	
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	•	
TOP Code			Primary Effect	Capacity WSCH		Secondary	WSCH	WS	
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WS	
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WS	

# FUSION

### Planning Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 14 STUDENT HOUSING (SB 169)

Project Type: New Total Estimated Cost: \$60,000,000 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$750,000	\$3,150,000	\$51,150,000	\$4,950,000	

#### Explain why this project is needed:

This project will potentially construct a Student Housing Complex at Moreno Valley College. The College has received Student Housing Planning Grant (SB 169) for low-income student housing and will be conducting a market demand and financial feasibility study. Planning studies will determine the feasibility on low-income student housing on campus including: site location, size of building, mix of space/type of rooms, type of services, operating expenses vs. revenue, etc. This project is in the initial planning phase and will require additional Student Housing Construction Grant funding in the future.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 14 STUDENT HOUSING (SB 169)

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	r Total	ASF
Project Primary	0		0	0	0	0		0	(
Project Secondary	0		0	0	0	0		0	(
Project Net ASF	0		0	0	0	0		0	(
Project Net Capacit	Ŋ								
Classrooms, Class	room Service (R	oom Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	с	apacity WS	SCF
Classroom Space				0		0.0			C
Laboratories & Lab	oratory Service	Area (Re	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)			
			Primary Effect			Secondary			
			· · · · · · · · · · · · · · · · · · ·			Secondary	Effect		
			· · · · · · · · · · · · · · · · · · ·	Capacity		Secondary	Effect	Сара	icity
TOP Code		Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100		•	acity SCH
TOP Code 		Net ASF	-		Net ASF	-	WSCH	•	SCH
-		Net ASF	-	WSCH	Net ASF	-	WSCH	W	SCF
- Summary			ASF per 100 WSCH	WSCH Net ASF	Net ASF	-	WSCH	W	SCF
- Summary Lab Space			ASF per 100 WSCH	WSCH Net ASF		-	WSCH	W	SCH SCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 17 LIBRARY LEARNING RESOURCE CENTER (LLRC)

Project Type: New, Replacement Total Estimated Cost: \$70,812,512 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$2,615,465	\$2,369,083	\$60,533,081	\$5,294,883	

#### Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current student enrollment places strain on the ability of the College to equitably provide library and learning resource center services within the existing facility. The project improves and expands space dedicated to library, interdisciplinary computer laboratories, and audio/visual media space. The existing Library lacks space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource Center will encompass 79,290 Gross Square Feet (GSF) and include space for the Student Activity Center. The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 29,306 ASF of library, 1,766 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library, Student Activities Center, and Bookstore will be inactivated as a secondary effect of the proposed project.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 17 LIBRARY LEARNING RESOURCE CENTER (LLRC)

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	2,104		2,904	6,603	29,306	1,766	10,457	53,140
Project Secondary	-4,255		-1,306	-4,412	-6,527	0	-4,736	-21,236
Project Net ASF	-2,151		1,598	2,191	22,779	1,766	5,721	31,904
Project Net Capacit	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				-2,151		63.1		-3,409
Laboratories & Lab	oratory Servi	ice Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servi	ice Area (R	oom Use Codes 2: Primary Effect	10, 215, 220,	225, 230, 2	35, 255) Secondary	/ Effect	
Laboratories & Lab	oratory Servi	ice Area (R		10, 215, 220, Capacity	225, 230, 2	•	v Effect	Capacity
Laboratories & Lab	oratory Servi	ice Area (R Net ASF			225, 230, 2 Net ASF	•		Capacity WSCH
TOP Code	oratory Servi	·	Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary	oratory Servi	·	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code	oratory Servi	·	Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	

**FUSION** 

### **Project Intent & Scope**

### Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)

Project Type: New Total Estimated Cost: \$36,222,299 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,304,919	\$1,253,391	\$31,177,966	\$2,486,024	

#### Explain why this project is needed:

The project proposes to construct a new Biological and Physical Science Building on the Moreno Valley College campus. Currently the Science and Math program is dispersed across multiple temporary portables and the Science & Technology building on campus. The proposed building consolidates science related programs within a single building on campus and expands instructional space to meet student demand. Secondary effects of this project will remove/demolish PSC Portables 7, 8, 9, 10, 12, and 22 as well as inactivate the existing Science & Technology Building.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 20 BIOLOGICAL & PHYSICAL SCIENCE (STEM)

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	13,830		9,431	776	0	2,700	2,090	28,827
Project Secondary	-5,400		-8,997	-797	0	0	-478	-15,672
Project Net ASF	8,430		434	-21	0	2,700	1,612	13,155
Project Net Capacit	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				8,430		63.1		13,360
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 2	LO, 215, 220, 2	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2: Primary Effect	LO, 215, 220, : 	225, 230, 2	35, 255) Secondary	/ Effect	
Laboratories & Lab	oratory Servic	ce Area (R		L0, 215, 220, 2 Capacity	225, 230, 2		r Effect	Capacity
Laboratories & Lab	oratory Servio	Ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servio		Primary Effect	Capacity		Secondary	WSCH	
	oratory Servio		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 23 KINESIOLOGY AND ATHLETICS

Project Type: Replacement, New Total Estimated Cost: \$36,646,592 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,545,830	\$1,382,679	\$32,868,177	\$849,906	

#### Explain why this project is needed:

The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, lecture classrooms, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 23 KINESIOLOGY AND ATHLETICS

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	1,700		0	450	0	0	42,850	45,000
Project Secondary	0		0	-174	0	0	-2,650	-2,824
Project Net ASF	1,700		0	276	0	0	40,200	42,176
Project Net Capac	ity							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				1,700		63.1		2,694
Laboratories & La	boratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & La	boratory Servi	ce Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, 	225, 230, 2	35, 255) Secondary	effect	
Laboratories & La	boratory Servi	ce Area (R		10, 215, 220, Capacity	225, 230, 2	· •	Effect	Capacity
Laboratories & La	boratory Servi	ce Area (R Net ASF			225, 230, 2 Net ASF	· •		Capacity WSCH
TOP Code	boratory Servi		Primary Effect	Capacity		Secondary	WSCH	WSCH
	boratory Servi		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 27 FINE AND PERFORMING ARTS

Project Type: New, Replacement Total Estimated Cost: \$30,368,160 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,076,285	\$1,058,028	\$26,036,424	\$2,197,423	

#### Explain why this project is needed:

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex (3, 4, 11) will temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.

### **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 27 FINE AND PERFORMING ARTS

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	2,000		3,000	1,100	0	1,200	17,700	25,000
Project Secondary	-900		-2,794	-364	0	0	-55	-4,113
Project Net ASF	1,100		206	736	0	1,200	17,645	20,887
Project Net Capacit	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				1,100		63.1		1,743
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2: Primary Effect	10, 215, 220, : 	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	ooratory Servi	ce Area (R		10, 215, 220, 1 Capacity	225, 230, 2	· •	Effect	Capacity
Laboratories & Lab	ooratory Servi	ce Area (R Net ASF			225, 230, 2 Net ASF	· •		Capacity WSCH
	ooratory Servi		Primary Effect	Capacity		Secondary	WSCH	• •
TOP Code	ooratory Servi		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Capa	WSCH acity WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 30 INFRASTRUCTURE UPGRADES PHASE I

Project Type: Infrastructure Total Estimated Cost: \$15,750,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	5000	2031-32
Estimated Cost	\$0	\$196,875	\$826,875	\$14,726,250	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the first phase of upgrades.

## FUSION

Planning

## Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 30 INFRASTRUCTURE UPGRADES PHASE I

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	0 (
Project Net Capacit	у							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	с	apacity WSCH
Classroom Space				0		0.0		(
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220, : 	225, 230, 2	<b>35, 255)</b> Secondary	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		LO, 215, 220, Capacity	225, 230, 2	· •	Effect	Capacity
Laboratories & Lab	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF	· •		Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	
	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

### **Project Intent & Scope**

### **FUSION**

#### Planning

# Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 34 BOOKSTORE/FOOD SERVICES REPLACEMENT

Project Type: New Total Estimated Cost: \$15,600,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$195,000	\$819,000	\$13,299,000	\$1,287,000	

#### Explain why this project is needed:

Following the completion of the Library/LRC building, the Bookstore and Food Service space on campus will be inactivated/demolished. This project will construct a new facility that will house Bookstore and Food Services space in order to replace the inactivated spaces as a result of the LRC project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 34 BOOKSTORE/FOOD SERVICES REPLACEMENT

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	) (
Project Net Capacit	y							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCH
Classroom Space				0		0.0		C
Laboratorias P. Lab								
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary I	Effect	
	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2	· •	Effect	Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF	· •		Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 37 INFRASTRUCTURE UPGRADES PHASE II

Project Type: Infrastructure Total Estimated Cost: \$2,250,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	5000	2033-34
Estimated Cost	\$0	\$28,125	\$118,125	\$2,103,750	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the second phase of upgrades.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 37 INFRASTRUCTURE UPGRADES PHASE II

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	C
Project Secondary	0	0	0	0	0	0	C
Project Net ASF	0	0	0	0	0	0	C
Project Net Capac	ity						
Classrooms, Class	sroom Service (Room	Jse Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space			0		0.0		0
Laboratories & La	boratory Service Area	-	10, 215, 220,	225, 230, 2			
		Primary Effect			Secondary	Effect	
			Capacity				Capacity
TOP Code	Net AS	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summarv			Net ASF			Cap	acitv WSCH
- Summary Lab Space			Net ASF			Сар	-
-						Сар	-
Lab Space	rvice Areas (Room Use	Code 300s)				Сар	<b>acity WSCH</b> 0
Lab Space	rvice Areas (Room Use	Code 300s)		A	SF per FTE		•

### **FUSION**

#### **Project Intent & Scope**

### Planning Riverside Community College District (960) Moreno Valley College (962)

# District Priority & Project: 40 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

Project Type: New, Replacement Total Estimated Cost: \$33,664,312 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$420,804	\$1,767,376	\$28,698,826	\$2,777,306	

#### Explain why this project is needed:

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Many; Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

# District Priority & Project: 40 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	C
Project Secondary	0	0	0	0	0	0	C
Project Net ASF	0	0	0	0	0	0	C
Project Net Capacit	ty						
Classrooms, Class	room Service (Roon	uuse Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space			0		0.0		0
Laboratorias & Lab	oratory Sorvice Are	(Poom Uso Codos 2	10 215 220	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	25 255)		
Laboratories & Lab	oratory Service Are	a (Room Use Codes 2 Brimary Effect	10, 215, 220,	225, 230, 2		Effect	
Laboratories & Lab	oratory Service Are	a (Room Use Codes 2 Primary Effect		225, 230, 2	35, 255) Secondary	Effect	Canacity
Laboratories & Lab	ooratory Service Are	Primary Effect	10, 215, 220, Capacity WSCH	225, 230, 2 Net ASF			Capacity WSCH
TOP Code		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
		Primary Effect	Capacity		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space	Net /	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Cap	• •

### **Project Intent & Scope**

# FUSION

### Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 43 LIBRARY REPURPOSING

Project Type: Reconstruction Total Estimated Cost: \$20,433,407 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$255,418	\$1,072,754	\$17,419,479	\$1,685,756	

#### Explain why this project is needed:

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 43 LIBRARY REPURPOSING

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	) (
Project Net Capaci	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCH
Classroom Space				0		0.0		(
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	ooratory Servic	ce Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, 	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	ooratory Servic	ce Area (R		10, 215, 220, Capacity	225, 230, 2		Effect	Capacity
Laboratories & Lab	ooratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCF
	ooratory Servic		Primary Effect	Capacity		Secondary		
TOP Code	ooratory Servic		Primary Effect	Capacity		Secondary	WSCH	
TOP Code - Summary	ooratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

**FUSION** 

### **Project Intent & Scope**

### Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 46 HUMANITIES BUILDING RENOVATION

Project Type: New Total Estimated Cost: \$46,190,626 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$577,383	\$2,425,008	\$39,377,508	\$3,810,727	

#### Explain why this project is needed:

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modulars # 16 and 18 will be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 46 HUMANITIES BUILDING RENOVATION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	) (
Project Net Capacit	ty							
Classrooms, Classi	room Service (R	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCH
Classroom Space				0		0.0		(
Laboratoriac P Lab	oratory Sorvina	Aroa (D	oom Lico Codos 2	10 215 220	225 220 2	25 255)		
Laboratories & Lab	oratory Service	Area (Re	oom Use Codes 2	10, 215, 220,	225, 230, 2		Effoot	
Laboratories & Lab	oratory Service	Area (Re	oom Use Codes 2 Primary Effect		225, 230, 2	35, 255) Secondary	Effect	Conocity
		·	Primary Effect	Capacity		Secondary		Capacity
Laboratories & Lab		Area (Re			225, 230, 2 Net ASF			Capacity WSCF
		·	Primary Effect	Capacity		Secondary	WSCH	
TOP Code		·	Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 49 SCIENCE & TECHNOLOGY REPURPOSING

Project Type: Reconstruction Total Estimated Cost: \$21,206,953 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$265,087	\$1,113,365	\$18,078,927	\$1,749,574	

#### Explain why this project is needed:

This project will renovate and repurpose the existing Science & amp; Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. Secondary effects include the demolition of PSC Modulars #15, 20, and 21. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 49 SCIENCE & TECHNOLOGY REPURPOSING

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	(
Project Secondary	0	0	0	0	0	0	(
Project Net ASF	0	0	0	0	0	0	(
Project Net Capacit	у						
Classrooms, Classi	room Service (Room L	lse Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Capa	acity WSCH
Classroom Space			0		0.0		C
Laboratories & Lab	oratory Service Area (	Room Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
	· · · · · · · · · · · · · · · · · · ·	Primary Effect	Í	, ,	Secondary	Effect	
			Capacity				Capacity
TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100	WSCH	Capacity WSCH
-	Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100		
- Summary	Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100		WSCH acity WSCH
- Summary Lab Space			WSCH Net ASF	Net ASF	ASF per 100		WSCH acity WSCH
- Summary Lab Space	Net ASF		WSCH Net ASF		ASF per 100	Cap	WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 52 INFRASTRUCTURE UPGRADES PHASE III

Project Type: Infrastructure Total Estimated Cost: \$4,050,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$50,625	\$212,625	\$3,786,750	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the third phase of upgrades.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 52 INFRASTRUCTURE UPGRADES PHASE III

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	C
Project Net Capacit	ty						
Classrooms, Class	room Service (Room U	se Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space			0		0.0		0
Laboratories & Lab	oratory Service Area (F	Room Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
		Primary Effect			Secondary	Effect	
			Capacity				Capacity
TOP Code	Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
-			Net ASF			Сар	acity WSCH
Summary							
Summary Lab Space			0				0
Lab Space	vice Areas (Room Use )	Code 300s)	0				0
Lab Space	vice Areas (Room Use	Code 300s)	0 Net ASF	A	SF per FTE	c	0 apacity FTE

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 53 PARKING STRUCTURE WITH LINEAR BUILDING

Project Type: Replacement, New Total Estimated Cost: \$100,791,600 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$1,259,895	\$5,291,559	\$94,240,146	\$0	

#### Explain why this project is needed:

This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 53 PARKING STRUCTURE WITH LINEAR BUILDING

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	C	
Project Secondary	0		0	0	0	0	C	
Project Net ASF	0		0	0	0	0	C	(
Project Net Capacit	У							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		C
Laboratoriaa 8 Lab								
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 2: Primary Effect	10, 215, 220, 	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Servic	e Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servic	e Area (R			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	WSCH
TOP Code - Summary	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	
		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 56 SAS PARTIAL RECONSTRUCTION

Project Type: Reconstruction Total Estimated Cost: \$10,207,614 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$127,595	\$535,900	\$8,701,991	\$842,128	

#### Explain why this project is needed:

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 56 SAS PARTIAL RECONSTRUCTION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASI
Project Primary	0		0	0	0	0	(	)
Project Secondary	0		0	0	0	0	(	)
Project Net ASF	0		0	0	0	0	(	)
Project Net Capaci	ity							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCI
Classroom Space				0		0.0		
						-		
Laboratories & Lal	boratory Servic	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lal	boratory Servic	ce Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, 	225, 230, 2	<b>35, 255)</b> Secondary	Effect	
Laboratories & Lal	boratory Servic	ce Area (R		10, 215, 220, Capacity	225, 230, 2		Effect	Capacit
Laboratories & Lal	boratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			Capacit WSCI
TOP Code	boratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCI
TOP Code - Summary	boratory Servic		Primary Effect	Capacity		Secondary	WSCH	•
TOP Code - Summary	boratory Servic		Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCI
TOP Code		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCI
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCI

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 59 INFRASTRUCTURE UPGRADES PHASE IV

Project Type: Infrastructure Total Estimated Cost: \$11,250,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2038	2039-40
Estimated Cost	\$0	\$140,625	\$590,625	\$10,518,750	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the fourth phase of upgrades.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 59 INFRASTRUCTURE UPGRADES PHASE IV

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	C
Project Secondary	0		0	0	0	0	0	C
Project Net ASF	0		0	0	0	0	0	C
Project Net Capac	ity							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space				0		0.0		C
Laboratories & La	boratory Servio	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
		•	Primary Effect	i i i	, ,	Secondary	Effect	
			-	Capacity		-		Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary				Net ASF			Can	acity WSCH
Lab Space				0				с, С
Office & Office Se	rvice Areas (Ro	oom Use C	ode 300s)					
							~	
Summary				Net ASF	A	SF per FTE	L	apacity FTE

### **FUSION**

#### Project Intent & Scope

### Planning Riverside Community College District (960) Moreno Valley College (962)

#### District Priority & Project: 62 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING

Project Type: Replacement, New Total Estimated Cost: \$58,733,840 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$734,173	\$3,083,527	\$50,070,598	\$4,845,542	

#### Explain why this project is needed:

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering interdisciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 62 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASI
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	C	) (
Project Net ASF	0		0	0	0	0	C	) (
Project Net Capacit	у							
Classrooms, Classr	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	apacity WSCI
Classroom Space				0		0.0		
Laboratories & Lab	oratory Servic	no Aron (P	aam Uca Cadaa 21	0 015 000				
	Uratory Servic	Je Alea (R	Utill Use Coues 21	10, 215, 220,	225, 230, 2	35, 255)		
		Je Alea (R	Primary Effect	10, 215, 220,	225, 230, 2	Secondary	Effect	
		e Alea (R		Capacity	225, 230, 2		Effect	Capacit
TOP Code		Net ASF			225, 230, 2 Net ASF			Capacit WSCI
			Primary Effect	Capacity		Secondary	WSCH	• •
TOP Code			Primary Effect	Capacity WSCH		Secondary	WSCH	WSCI
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

### FUSION Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 65 EARLY CHILDHOOD EDUCATION CENTER

Project Type: Replacement, New Total Estimated Cost: \$10,856,800 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$135,710	\$569,982	\$9,255,422	\$895,686	

#### Explain why this project is needed:

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

### Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 65 EARLY CHILDHOOD EDUCATION CENTER

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	C
Project Secondary	0		0	0	0	0	0	0
Project Net ASF	0		0	0	0	0	0	C
Project Net Capac	ity							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space				0		0.0		0
Laboratories & La	boratory Servic	e Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
			Primary Effect			Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary				Net ASF			Cap	acity WSCH
Lab Space				0				0
Office & Office Set	rvice Areas (Ro	om Use C	ode 300s)					
Summary				Net ASF	A	SF per FTE	C	apacity FTE

### **FUSION**

### **Project Intent & Scope**

### Planning Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 68 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE

Project Type: New Total Estimated Cost: \$150,313,802 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$1,878,923	\$7,891,475	\$128,142,515	\$12,400,889	

#### Explain why this project is needed:

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 68 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	(
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	(
Project Net Capacit	ÿ							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		0
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 23 Primary Effect	L0, 215, 220, : 	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		LO, 215, 220, Capacity	225, 230, 2		Effect	Capacity
Laboratories & Lab	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	
TOP Code - Summary	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	WSCH

### **FUSION**

#### Planning

# **Riverside Community College District (960)** Moreno Valley College (962)

#### District Priority & Project: 70 STUDENT CENTER (STUDENT UNION BUILDING)

Project Type: New Total Estimated Cost: \$32,192,159 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$402,402	\$1,690,088	\$27,443,816	\$2,655,853	

#### Explain why this project is needed:

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

## **FUSION**

Planning

## Riverside Community College District (960) Moreno Valley College (962)

### District Priority & Project: 70 STUDENT CENTER (STUDENT UNION BUILDING)

l Other	Total ASF
0	(
0	(
0	(
Сара	acity WSCH
	C
ct	
ct	Capacity
ct CH	Capacity WSCH
СН	WSCH
СН	WSCH acity WSCH
СН	WSCH acity WSCH
СН	WSCH acity WSCH
СН	WSCH
1	0

Campus Reports for Norco College (963)



#### **Riverside Community College District Report 17 Certification**

Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: Certified ASF: Certified OGSF: 242,826

**Norco College** 170,135

**District Approval** 

asa

12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval

Chay Yang

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Planning	Planning									
Riversid	e Comr	nunity C	College Di	strict (96	50)					
Norco C	ollege (	963)								
	Campus Lecture Capacity/Load Ratio									
No. Project			-							
	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
8 CENTER F	OR HUMAN	PERFORMA	NCE AND KINES	SIOLOGY						
	-759	-1,203	2025-26			51,989				
Norco College						65%				
18 LIBRARY	LEARNING	RESOURCE	CENTER (LLRC	) AND STUDE	INT SERVICE	S (SS)				
	-844	-1,338	2028-29						50,651	
Norco College									61%	
21 STEM PH	ASE I									
	-4,991	-7,910	2029-30							42,741
Norco College										52%
28 SOCIAL A	ND BEHAV	ORAL SCIEN	ICES PHASE I							
	11,500	18,225	2029-30							60,966
Norco College										74%
Lecture Sum	nary / Totals	5		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lectur	e ASF	Actual*/Proj	ected WSCH	77,978	79,743	80,505	82,275	82,994	83,319	82,576
33,5	564	Cumulative	Capacity	53,192	53,192	53,192	51,989	51,989	51,989	50,651
		Capacity/Lo	ad Ratio	68%	67%	66%	63%	63%	62%	61%

Planning									-	
			College Di	strict (96	60)					
Norco Co		. 2								
Campus	Lab Ca	арасітул	_oad Ratio	)						
No. Project										
	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-1,644	-178	2025-26			15,112				
Norco College						74%				
18 LIBRARY	LEARNING	RESOURCE	CENTER (LLRC	) AND STUDE	NT SERVICE	S (SS)				
	-2,800	-1,782	2028-29						13,330	
Norco College									59%	
21 STEM PH	ASE I									
	5,803	3,355	2029-30							16,685
Norco College										70%
28 SOCIAL A	ND BEHAV	IORAL SCIEN	ICES PHASE I							
	1,500	1,000	2029-30							17,685
Norco College										75%
Lab Summary	/ Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab A	ASF	Actual*/Proj	ected WSCH	18,601	19,023	20,465	20,915	22,430	22,518	23,677
40,1	26	Cumulative	Capacity	15,290	15,290	15,290	15,112	15,112	15,112	13,330
		Capacity/Lo	ad Ratio	82%	80%	75%	72%	67%	67%	56%

Planning									···· <b>j</b> ···	
Riversid	e Comi	munity (	College Di	strict (96	50)					
Norco Co	ollege	(963)								
Campus	Office	Capacit	ty/Load Ra	atio						
No. Project										
	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	211	1	2025-26			204				
Norco College						77%				
18 LIBRARY/	LEARNING	RESOURCE	CENTER (LLRC	C) AND STUDE	ENT SERVICE	S (SS)				
	1,953	11	2028-29						215	
Norco College									77%	
21 STEM PH	ASE I									
	-3,459	-20	2029-30							195
Norco College										69%
24 WELCOM	E CENTER	STUDENT S	ERVICES							
	3,559	20	2029-30							215
Norco College										76%
28 SOCIAL A	ND BEHAV	IORAL SCIE	NCES PHASE I							
	800	5	2029-30							220
Norco College										78%
Office Summa	ry / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office	ASF	Actual*/Pro	jected FTE	256	262	266	270	274	278	282
35,4	48	Cumulative	e Capacity	203	203	203	204	204	204	215
		Capacity/L	oad Ratio	79%	77%	76%	76%	74%	73%	76%

Planning Riverside Community College District (960) Norco College (963) Campus Library Capacity/Load Ratio									
No. Project									
	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
18 LIBRARY/LEARNII	NG RESOURCE	CENTER (LLRC	C) AND STUDE	ENT SERVICE	S (SS)				
	14,034	2028-29						28,934	
Norco College								88%	
21 STEM PHASE I									
	1,230	2029-30							30,164
Norco College									91%
24 WELCOME CENTE	ER/STUDENT SE	RVICES							
	1,657	2029-30							31,821
Norco College									96%
Library Summary / Tot	als		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Proj	ected ASF	32,355	32,460	32,565	32,672	32,777	32,885	32,992
14,900	Cumulative	Capacity	14,900	14,900	14,900	14,900	14,900	14,900	28,934
	Capacity/Lo	ad Ratio	46%	46%	46%	46%	45%	45%	88%

Planning Riverside Community College District (960) Norco College (963) Campus AV/TV Capacity/Load Ratio									
No. Project									
	AV/TV AS	F Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	940	2028-29						1,312	
Norco College								17%	
24 WELCOME CENTE	R/STUDENT SE	RVICES							
	138	2029-30							1,450
Norco College									18%
AV/TV Summary / Total	S		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Proj	ected ASF	7,882	7,891	7,900	7,909	7,918	7,927	7,936
372	Cumulative	Capacity	372	372	372	372	372	372	1,312
	Capacity/Lo	ad Ratio	5%	5%	5%	5%	5%	5%	17%

Load Distribution & Staff Forecast

## **FUSION**

#### Planning

### Riverside Community College District (960) Norco College (963) Campus Load Distribution

oumpuo Eouu	Biotingation						
		Total			P.E.	On-Campus	
	Instructional Staff	Campus	Off-Campus	On-Campus	Laboratory	Lecture	On-Campus
	FTE	WSCH	WSCH	WSCH	WSCH	WSCH	Laboratory
ctual							
.020	246	96,002	5,943	90,059	702	72,849	16,508
021	249	99,110	6,135	92,975	725	75,412	16,838
Projected							
022	252	101,427	6,278	95,149	742	77,175	17,231
023	256	103,761	6,423	97,338	759	77,978	18,601
024	262	106,111	6,568	99,543	776	79,743	19,023
025	266	108,478	6,715	101,763	794	80,505	20,465
026	270	110,863	6,862	104,001	811	82,275	20,915
027	274	113,263	7,011	106,252	829	82,994	22,430
028	278	113,707	7,038	106,669	832	83,319	22,518

#### Capital Outlay Plan Page 152 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated Instructional and	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(C)	(b-c)
Instructor	212	0	212
Counselor	13	0	13
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2022 Totals	258	6	252

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Capital Outlay Plan Page 153 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	216	0	216
Counselor	13	0	13
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2023 Totals	262	6	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Capital Outlay Plan Page 154 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	222	0	222
Counselor	13	0	13
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2024 Totals	268	6	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Capital Outlay Plan Page 155 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	226	0	226
Counselor	13	0	13
Include certified special program coordinators,		-	
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2025 Totals	272	6	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Capital Outlay Plan Page 156 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	230	0	230
Counselor	13	0	13
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2026 Totals	276	6	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Capital Outlay Plan Page 157 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	234	0	234
Counselor	13	0	13
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			·
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2027 Totals	280	6	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Capital Outlay Plan Page 158 of 258

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	238	0	238
Counselor	13	0	13
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	27	0	27
Librarian	2	2	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	4	4	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2028 Totals	284	6	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

## Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning							3	•		,
Riversid	le Comm	unity Co	ollege Di	strict (9	60)					
Norco C	ollege (9	963)			-					
Priority &					AV Radio					
Year of	Classroom	Laboratory	Office	Library	τv	P.E.	Assembly	Inactive	All Other	Total
Occupancy	100's	200's	300's	400's	530-535	520-525	610 & 615	050-070	Areas	ASF
(a)	(b)	(C)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Total ASF	33,564	40,126	35,448	14,900	372	5,845	5,399	0	34,481	170,135
8	2025	CENTER FOR	R HUMAN PE	RFORMANCE	EAND KINES	IOLOGY				
	-759	-1,644	211	0	0	29,148	0	0	2,932	29,888
	32,805	38,482	35,659	14,900	372	34,993	5,399	0	37,413	200,023
18	2028	LIBRARY/LEA	ARNING RES	OURCE CEN	TER (LLRC) A	AND STUDEN	IT SERVICES	(SS)		
	-844	-2,800	1,953	14,034	940	0	0	0	368	13,651
	31,961	35,682	37,612	28,934	1,312	34,993	5,399	0	37,781	213,674
21	2029	STEM PHASE	ΞI							
	-4,991	5,803	-3,459	1,230	0	0	0	0	5,970	4,553
	26,970	41,485	34,153	30,164	1,312	34,993	5,399	0	43,751	218,227
24	2029	WELCOME C	ENTER/STU	DENT SERVIC	CES					
	0	0	3,559	1,657	138	0	-2,229	0	12,461	15,586
	26,970	41,485	37,712	31,821	1,450	34,993	3,170	0	56,212	233,813
28	2029	SOCIAL AND	BEHAVIORAI	SCIENCES	PHASE I					
	11,500	1,500	800	0	0	0	0	0	9,120	22,920
	38,470		38,512	31,821	1,450	34,993	3,170	0	65,332	256,733
Total Existing	g and Propose	•	00 510	04.004	1 450	04.000	0.470	~	05 000	050 700
	38,470	42,985	38,512	31,821	1,450	34,993	3,170	0	65,332	256,733

Capacity of Net Existing On-Campus ASF

## **FUSION**

### Planning Riverside Community College District (960) Norco College (963)

### Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	33,564	63.1	53,192

Laboratories & Laboratory Service Area (Room Use Cod	es 210, 215, 220, 2	25, 230, 235, 255)	
TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0115 - Natural Resources	1,815	492.0	369
0401 - Biology, General	4,364	235.0	1,857
0410 - Anatomy and Physiology	1,120	235.0	477
0701 - Information Technology, General	1,036	171.0	606
0799 - Other Information Technology	542	171.0	317
0935 - Electro-Mechanical Technology	2,151	321.0	670
0953 - Drafting Technology	7,671	321.0	2,390
0956 - Manufacturing and Industrial Technology	5,265	385.0	1,368
1002 - Art (Painting, Drawing and Sculpture)	1,539	257.0	599
1004 - Music	2,285	257.0	889
1030 - Graphic Arts and Design	1,029	257.0	400
1501 - English	728	150.0	485
1502 - Language Arts	1,107	150.0	738
1701 - Mathematics, General	1,583	150.0	1,055
1901 - Physical Sciences, General	5,381	257.0	2,094
1905 - Chemistry, General	108	257.0	42
4930 - General Studies	1,276	257.0	496
4999 - Other Interdisciplinary Studies	1,126	257.0	438
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	40,126	262.4	15,290
Office & Office Service Areas (Room Use Code 300s)			
Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	35,448	175.0	203

#### Project Intent & Scope

### Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 5 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION

Project Type: Replacement, New Total Estimated Cost: \$6,500,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2022-23
Estimated Cost	\$0	\$81,250	\$341,250	\$5,541,250	\$536,250	

#### Explain why this project is needed:

This project will reconstruct RCCD space at Stokoe Instructional Learning Center to become a home for child care services paired with academic space for both observation and instruction. Approximately 9,393 ASF of space at Stokoe will house the Norco College Early Childhood Education program. Spaces will include child development demonstration rooms, outdoor play areas, observation rooms, group study/community rooms, resource rooms, and faculty support.

## **FUSION**

Planning

## Riverside Community College District (960) Norco College (963)

### District Priority & Project: 5 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	9,392	9,392
Project Secondary	0	0	0	0	0	-11,153	-11,153
Project Net ASF	0	0	0	0	0	-1,761	-1,761
Project Net Capac	ity						
Classrooms, Class	sroom Service (Roor	n Use Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space			0		0.0		0
Laboratories & La	boratory Service Are	a (Room Use Codes 2	210, 215, 220,	225, 230, 2	35, 255)		
		Primary Effect			Secondary	/ Effect	
			Capacity				Capacity
TOP Code	Net	ASF ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary			Net ASF			Cap	acity WSCH
Lab Space			0				0
Office & Office Ser	rvice Areas (Room U	se Code 300s)					
Summary			Net ASF	А	SF per FTE	С	apacity FTE

### **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY

Project Type: New Total Estimated Cost: \$33,874,000 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2025-26
Estimated Cost	\$0	\$1,454,000	\$1,281,000	\$30,193,000	\$946,000	

#### Explain why this project is needed:

The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men's and women's locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

## **FUSION**

Planning

## Riverside Community College District (960) Norco College (963)

### District Priority & Project: 8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		1,500	1,140	0	0	36,642	39,282
Project Secondary	-759		-3,144	-929	0	0	-4,562	-9,394
Project Net ASF	-759		-1,644	211	0	0	32,080	29,888
Project Net Capaci	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				-759		63.1		-1,203
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220, 3	225, 230, 2	35, 255)		
		•	Primary Effect	Í		Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
-		Net ASF	ASF per 100 WSCH	WSCH Net ASF	Net ASF	ASF per 100		
		Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100		acity WSCH
- Summary	vice Areas (Ro		·	Net ASF	Net ASF	ASF per 100		acity WSCH
- <b>Summary</b> Lab Space	vice Areas (Ro		·	Net ASF		ASF per 100	Cap	WSCH acity WSCH -178 apacity FTE

### **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure Total Estimated Cost: \$7,447,581 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2023	2024-25
Estimated Cost	\$0	\$93,095	\$390,998	\$6,963,488	\$0	

#### Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes ground mounted solar arrays on an undeveloped area at the northeast side of campus, and battery storage located in the backyard of the facilities building.

## **FUSION**

### Planning

## Riverside Community College District (960) Norco College (963)

### District Priority & Project: 11 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	C	
Project Secondary	0		0	0	0	0	C	
Project Net ASF	0		0	0	0	0	C	(
Project Net Capacit	У							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		C
Laboratoriaa 8 Lab								
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 2: Primary Effect	10, 215, 220, 	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Servic	e Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	WSCH
TOP Code - Summary	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	
		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Ca	WSCH

### FUSION Planning Riverside Community College District (960) Norco College (963)

District Priority & Project: 15 STUDENT HOUSING (SB 169)

Project Type: New Total Estimated Cost: \$60,000,000 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2024	2025	2026-27
Estimated Cost	\$0	\$750,000	\$3,150,000	\$51,150,000	\$4,950,000	

#### Explain why this project is needed:

This project will potentially construct a Student Housing Complex at Norco College. The College has received Student Housing Planning Grant (SB 169) for low-income student housing and will be conducting a market demand and financial feasibility study. Planning studies will determine the feasibility on low-income student housing on campus including: site location, size of building, mix of space/type of rooms, type of services, operating expenses vs. revenue, etc. This project is in the initial planning phase and will require additional Student Housing Construction Grant funding in the future.

## **FUSION**

Planning

## Riverside Community College District (960) Norco College (963)

District Priority & Project: 15 STUDENT HOUSING (SB 169)

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	C
Project Secondary	0		0	0	0	0		0	C
Project Net ASF	0		0	0	0	0		0	C
Project Net Capacit	у								
Classrooms, Classr	room Service (I	Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	c	Capad	city WSCH
Classroom Space				0		0.0			0
Laboratories & Lab	oratory Service	e Area (R	oom Use Codes 21	LO, 215, 220, 3	225, 230, 2	35, 255)			
Laboratories & Lab	oratory Service	e Area (R	oom Use Codes 21 Primary Effect	10, 215, 220, : 	225, 230, 2	35, 255) Secondary	Effect		
Laboratories & Lab	oratory Service	e Area (R		L <b>0, 215, 220,</b> 3 Capacity	225, 230, 2		Effect		Capacity
Laboratories & Labo	oratory Service	e Area (R Net ASF			225, 230, 2 Net ASF				Capacity WSCH
	oratory Service	Ī	Primary Effect	Capacity		Secondary	WSCH	Capac	• •
TOP Code	oratory Service	Ī	Primary Effect	Capacity WSCH		Secondary	WSCH	Capac	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	Capac	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	·	WSCH

#### **Project Intent & Scope**

### Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES

(SS) Project Type: New Total Estimated Cost: \$56,451,841 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age:

If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$2,252,682	\$1,973,275	\$50,031,464	\$2,194,420	

#### Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space. The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, college Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

### **FUSION**

Planning

Flamming	
Riverside Community College District (960)	
Norco College (963)	

District Priority & Project: 18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)

Project Primary Project Secondary Project Net ASF	100s 1,200 -2,044		210-255	300s	400s			
Project Secondary	,		<u>^</u>		4005	530-535	All Other	Total ASF
	-2,044		0	15,887	24,955	940	3,270	46,252
Project Net ASF			-2,800	-13,934	-10,921	0	-2,902	-32,601
	-844		-2,800	1,953	14,034	940	368	13,651
Project Net Capacity								
Classrooms, Classroo	om Service (F	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				-844		63.1		-1,338
Laboratories & Labora	atory Service	e Area (Re	oom Use Codes 2	10, 215, 220, 2	225, 230, 2	35, 255)		
			Primary Effect	Í		Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary				Net ASF			Cap	acity WSCH
Lab Space				-2,800				-1,782
Office & Office Servic	e Areas (Poo	m llea C	ode 300c)					
Summary	e Aleas (1900		oue 3003j	Net ASF	^	SF per FTE		apacity FTE
SUTITIVE V				NELASE	A			

#### **Project Intent & Scope**

### Planning Riverside Community College District (960) Norco College (963)

District Priority & Project: 21 STEM PHASE I

Project Type: New, Replacement Total Estimated Cost: \$56,643,107 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,906,670	\$1,886,146	\$47,875,226	\$4,975,065	

#### Explain why this project is needed:

The proposed STEM Phase 1 building will house programs that are currently located in ATEC and IT buildings. The project will increase instructional capacity for growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The proposed STEM Phase I building will be approximately 79,500 GSF and include classrooms, science labs, engineering labs, and makers space. Secondary effects of this project include inactivating STEM programs from the existing ATEC and IT buildings.

## **FUSION**

Planning

## Riverside Community College District (960) Norco College (963)

District Priority & Project: 21 STEM PHASE I

### Outline of Project Space - Buildings and Remodelings

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	12,000	24,700	1,500	1,500	0	8,000	47,700
Project Secondary	-16,991	-18,897	-4,959	-270	0	-2,030	-43,147
Project Net ASF	-4,991	5,803	-3,459	1,230	0	5,970	4,553

#### **Project Net Capacity**

Classrooms, Classroom Service (Room Use Code 100s)			
Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,991	63.1	-7,910

#### Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

		Primary Effect		Secondary Effect	:t
			Capacity		Capacity
TOP Code	Net ASF	ASF per 100 WSCH	WSCH	Net ASF ASF per 100 WSC	H WSCH
-					
Summary			Net ASF		Capacity WSCH
Lab Space			5,803		3,355
Office & Office Service Areas (I	Room Use C	code 300s)			
Summary			Net ASF	ASF per FTE	Capacity FTE
Office Space			-3,459	175.0	-19.77

### FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 24 WELCOME CENTER/STUDENT SERVICES

Project Type: Replacement, New Total Estimated Cost: \$29,552,220 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,148,974	\$1,056,280	\$25,843,335	\$1,503,631	

#### Explain why this project is needed:

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 50,000 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

# FUSION

Planning

# Riverside Community College District (960)

### Norco College (963)

### District Priority & Project: 24 WELCOME CENTER/STUDENT SERVICES

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	6,500	4,000	300	19,200	30,000
Project Secondary	0		0	-2,941	-2,343	-162	-8,968	-14,414
Project Net ASF	0		0	3,559	1,657	138	10,232	15,586
Project Net Capaci	ty							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				0		0.0		C
Laboratories & Lab	ooratory Servi	ce Area (R	oom Use Codes 2	L0, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lat	ooratory Servi	ce Area (R	oom Use Codes 2: Primary Effect	LO, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lat	ooratory Servi	ce Area (R		LO, 215, 220, Capacity	225, 230, 2		Effect	Capacity
	ooratory Servi	ce Area (R Net ASF			225, 230, 2 Net ASF			
TOP Code	ooratory Servi		Primary Effect	Capacity		Secondary	WSCH	Capacity WSCH acity WSCH
	ooratory Servi		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Capa	WSCH acity WSCH

### FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

Project Type: New Total Estimated Cost: \$22,593,721 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$947,534	\$832,272	\$20,012,168	\$801,747	

#### Explain why this project is needed:

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 38,200 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

## **FUSION**

### Planning

# Riverside Community College District (960)

### Norco College (963)

### District Priority & Project: 28 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	11,500		1,500	800	0	0	9,120	22,920
Project Secondary	0		0	0	0	0	0	0
Project Net ASF	11,500		1,500	800	0	0	9,120	22,920
Project Net Capaci	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per 100 WSCH Capacity V			acity WSCH
Classroom Space				11,500		63.1		18,225
Laboratorias 8 Lab								
Laboratories & Lab	oratory Servi	ce Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
	oratory Servi	ce Area (R	oom Use Codes 22 Primary Effect	10, 215, 220, 	225, 230, 2	35, 255) Secondary	/ Effect	
	ooratory Servi	ce Area (R		10, 215, 220, Capacity	225, 230, 2		r Effect	Capacity
TOP Code	ooratory Servi	Ce Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
	ooratory Servi		Primary Effect	Capacity		Secondary	) WSCH	• •
TOP Code	ooratory Servi		Primary Effect	Capacity WSCH		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	) WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Cap	WSCH

### **Project Intent & Scope**

# Planning Riverside Community College District (960) Norco College (963)

### District Priority & Project: 31 INFRASTRUCTURE UPGRADES PHASE I

Project Type: Infrastructure Total Estimated Cost: \$16,500,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	0	2031-32
Estimated Cost	\$0	\$206,250	\$866,250	\$15,427,500	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

### Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 31 INFRASTRUCTURE UPGRADES PHASE I

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	C
Project Secondary	0		0	0	0	0		0	C
Project Net ASF	0		0	0	0	0		0	C
Project Net Capacit	у								
Classrooms, Classi	room Service (	Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	С	apac	city WSCH
Classroom Space				0		0.0			0
Laboratories & Lab									
	oratory Servic	e Area (R	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)			
	oratory Servic	e Area (R	oom Use Codes 21 Primary Effect	LO, 215, 220,	225, 230, 2	<b>35, 255)</b> Secondary	Effect		
	oratory Servic	e Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect		Capacity
TOP Code	oratory Servic	e Area (R Net ASF			225, 230, 2 Net ASF				Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	Capac	• •
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	Capac	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	Capac	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH		WSCH

### **Project Intent & Scope**

## FUSION Planning Riverside Community College District (960)

Norco College (963)

#### District Priority & Project: 32 ACADEMIC STEM VILLAGE

Project Type: New Total Estimated Cost: \$15,284,880 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$191,061	\$802,456	\$13,030,360	\$1,261,003	

#### Explain why this project is needed:

The temporary village will be implemented as a high priority project to ease the existing campus deficit. The portable structures will include instructional labs, classrooms, study space and offices. These portables will also serve as swing space as future renovations and relocations occur around the campus. As part of the academic temporary village, a central open space should be planned that provides outdoor gathering space for campus users. Following the completion of the construction program, the temporary Academic STEM Village will be demolished from campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

District Priority & Project: 32 ACADEMIC STEM VILLAGE

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	(
Project Secondary	0		0	0	0	0		0	C
Project Net ASF	0		0	0	0	0		0	(
Project Net Capacity	у								
Classrooms, Classr	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	c	apac	ity WSCH
Classroom Space				0		0.0			0
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 21	0, 215, 220,	225, 230, 2	35, 255)			
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	.0, 215, 220, 1 	225, 230, 2	35, 255) Secondary	Effect		
Laboratories & Lab	oratory Servic	ce Area (R		0, 215, 220, Capacity	225, 230, 2		Effect		Capacity
Laboratories & Labo	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF				Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	Сарас	
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	Capac	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	Capac	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH		WSCH

#### **Project Intent & Scope**

## Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 35 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION

Project Type: Reconstruction Total Estimated Cost: \$30,402,451 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$380,031	\$1,596,129	\$25,918,089	\$2,508,202	

#### Explain why this project is needed:

The majority of the Applied Technology and Industrial Technology buildings are planned to be vacated with the occupancy of the STEM Phase I building. This project will reconstruct and modernize these buildings to better respond to future campus needs related to Arts and Humanities programs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

### Planning

# Riverside Community College District (960) Norco College (963)

### District Priority & Project: 35 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	C
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	C
Project Net Capac	ity							
Classrooms, Class	sroom Service (I	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space				0		0.0		0
Laboratories & La	boratory Service	e Area (R	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)		
			Primary Effect			Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary				Net ASF			Сар	acity WSCH
Lab Space				0			-	0
	rvice Areas (Roc	om Use C	ode 300s)					
Office & Office Sel	rvice Areas (Roc	om Use C	ode 300s)	Net ASF	A	SF per FTE	c	apacity FTE

## Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 38 SOFTBALL COMPLEX

Project Type: New Total Estimated Cost: \$9,437,477 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$117,968	\$495,468	\$8,045,449	\$778,592	

#### Explain why this project is needed:

This project will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building will be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### **Project Intent & Scope**

# **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

District Priority & Project: 38 SOFTBALL COMPLEX

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	C
Project Secondary	0		0	0	0	0		0	(
Project Net ASF	0		0	0	0	0		0	C
Project Net Capacit	У								
Classrooms, Classi	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	C	Capao	city WSCH
Classroom Space				0		0.0			0
Laboratories & Lab									
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 2	LO, 215, 220,	225, 230, 2	35, 255)			
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 22 Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect		
	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect		Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF				Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	Сарас	WSCH
	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	Сарас	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	Сарас	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	·	• •

## FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 41 STUDENT CENTER RECONSTRUCTION

Project Type: Reconstruction Total Estimated Cost: \$11,665,499 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$145,819	\$612,439	\$9,944,837	\$962,404	

#### Explain why this project is needed:

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 41 STUDENT CENTER RECONSTRUCTION

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	) (
Project Net Capacit	ty							
Classrooms, Classi	room Service (R	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCH
Classroom Space				0		0.0		(
Laboratoriac P Lab	oratory Sorvina	Aroa (D	oom Lico Codos 2	10 215 220	225 220 2	25 255)		
Laboratories & Lab	oratory Service	Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2		Effoot	
Laboratories & Lab	oratory Service	Area (Re	oom Use Codes 2 Primary Effect		225, 230, 2	35, 255) Secondary	Effect	Conocity
		·	Primary Effect	Capacity		Secondary		Capacity
Laboratories & Lab		Area (Re			225, 230, 2 Net ASF			Capacity WSCF
		·	Primary Effect	Capacity		Secondary	WSCH	
TOP Code		·	Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

### **Project Intent & Scope**

## FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 44 PARKING STRUCTURE/LINER BUILDING A

Project Type: New, Replacement Total Estimated Cost: \$71,233,345 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$890,417	\$3,739,751	\$60,726,426	\$5,876,751	

#### Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A will be approximately 36,000 GSF. Secondary effects will be include demolition of the existing Bookstore. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

### Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 44 PARKING STRUCTURE/LINER BUILDING A

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASI
Project Primary	0		0	0	0	0		)
Project Secondary	0		0	0	0	0		)
Project Net ASF	0		0	0	0	0		)
Project Net Capacit	ÿ							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	с	apacity WSCI
Classroom Space				0		0.0		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220, 1	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacit
Laboratories & Lab	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			Capacit WSCI
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	•
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCI
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCI
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCI

Planning

### **Project Intent & Scope**

# Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 47 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION

Project Type: Reconstruction Total Estimated Cost: \$13,441,171 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$168,015	\$705,661	\$11,458,598	\$1,108,897	

#### Explain why this project is needed:

With the demolition of the CRC and Student services buildings, administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project t is currently planned to be approximately 29,084 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

### Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 47 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION

	Classroom	l	Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	) (
Project Net Capacity	У							
Classrooms, Classr	oom Service (R	Room Use	Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCH
Classroom Space				0		0.0		(
Laboratories & Labo	anatam ( Camilaa							
Eusoratorico a Eus	bratory Service	Area (Ro	om Use Codes 21	L0, 215, 220,	225, 230, 2	35, 255)		
	bratory Service	Area (Ro	om Use Codes 21 Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect	
	bratory Service	Area (Ro		LO, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code					225, 230, 2 Net ASF			Capacity WSCF
			Primary Effect	Capacity		Secondary	WSCH	
TOP Code			Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

## FUSION Planning Riverside Community College District (960) Norco College (963)

### District Priority & Project: 50 INFRASTRUCTURE UPGRADES PHASE II

Project Type: Site Aquisition Total Estimated Cost: \$6,000,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$75,000	\$315,000	\$5,610,000	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

# FUSION

Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 50 INFRASTRUCTURE UPGRADES PHASE II

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	r Total ASF
Project Primary	0		0	0	0	0	C	) (
Project Secondary	0		0	0	0	0	C	) (
Project Net ASF	0		0	0	0	0	C	) (
Project Net Capacit	ty							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	apacity WSCH
Classroom Space				0		0.0		0
Laboratorias 8 Lab								
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 22	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	e Area (R	oom Use Codes 22 Primary Effect	10, 215, 220, 	225, 230, 2	35, 255) Secondary I	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary I	WSCH	
TOP Code - Summary	oratory Servic		Primary Effect	Capacity WSCH		Secondary I	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary I	WSCH	WSCH
		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary I	WSCH Ca	WSCH

## Planning Riverside Community College District (960) Norco College (963)

District Priority & Project: 54 STEM PHASE II

Project Type: New Total Estimated Cost: \$60,097,954 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$751,224	\$3,155,143	\$51,233,506	\$4,958,081	

#### Explain why this project is needed:

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### **Project Intent & Scope**

# **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

District Priority & Project: 54 STEM PHASE II

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	(
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	C
Project Net Capacit	y							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сар	acity WSCH
Classroom Space				0		0.0		0
Laboratories & Lab								
Lassialones & Las	oratory Servic	e Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
	oratory Servic	e Area (R	oom Use Codes 2: Primary Effect	10, 215, 220, : 	225, 230, 2	35, 255) Secondary Ef	fect	
	oratory Servic	e Area (R		10, 215, 220, Capacity	225, 230, 2	· •	fect	Capacity
TOP Code	oratory Servic	e Area (R Net ASF			225, 230, 2 Net ASF	· •		Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity		Secondary Ef	SCH	WSCH
	oratory Servic		Primary Effect	Capacity WSCH		Secondary Ef	SCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary Ef	SCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary Ef	SCH Cap	

## FUSION Planning Riverside Community College District (960) Norco College (963)

### District Priority & Project: 57 BUSINESS/CLASSROOMS NEW BUILDING

Project Type: New Total Estimated Cost: \$36,328,679 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$454,108	\$1,907,256	\$30,970,199	\$2,997,116	

#### Explain why this project is needed:

This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### Planning

**FUSION** 

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 57 BUSINESS/CLASSROOMS NEW BUILDING

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	(
Project Secondary	0	0	0	0	0	0	C
Project Net ASF	0	0	0	0	0	0	C
Project Net Capac	ity						
Classrooms, Class	sroom Service (Room U	se Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space			0		0.0		0
Laboratories & La	boratory Service Area (F	Room Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
		Primary Effect			Secondary	Effect	
			Capacity				Capacity
TOP Code	Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
-	Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100		
- Summary	Net ASF	ASF per 100 WSCH	Net ASF	Net ASF	ASF per 100		acity WSCH
-	Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100		WSCH acity WSCH
- <b>Summary</b> Lab Space	Net ASF	·	Net ASF	Net ASF	ASF per 100		acity WSCH
- <b>Summary</b> Lab Space		·	Net ASF		ASF per 100	Cap	acity WSCH

## FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 60 PARKING STRUCTURE/LINER BUILDING B

Project Type: New Total Estimated Cost: \$80,412,533 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$1,005,157	\$4,221,658	\$68,551,684	\$6,634,034	

#### Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

### Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 60 PARKING STRUCTURE/LINER BUILDING B

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	(
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	(
Project Net Capaci	ity							
Classrooms, Class	sroom Service (F	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	oacity WSCH
Classroom Space				0		0.0		C
Laboratories & Lal	horstony Convice	Aron (D	oom Uso Codos 21	0 215 220	225 220 2	25 255)		
	Solution y Service	r Alea (R	Primary Effect		225, 230, 2	Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary				Net ASF			Ca	Dacity WSCH
1							Ca	-
Lab Space				0				C
			ada 200a)					
Office & Office Ser	vice Areas (Roo	om Use C	oue 3005)					
Office & Office Ser Summary	rvice Areas (Roo	om Use C	oue 3005)	Net ASF	A	SF per FTE	(	Capacity FTE
	vice Areas (Roo	om Use C	oue 3005)	Net ASF 0	A	SF per FTE 0.0	(	Capacity FTE

### **Project Intent & Scope**

# Planning Riverside Community College District (960) Norco College (963)

### District Priority & Project: 63 MAINTENANCE AND OPERATIONS BUILDING

Project Type: New Total Estimated Cost: \$12,443,875 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$155,548	\$653,303	\$10,608,404	\$1,026,620	

#### Explain why this project is needed:

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 4,500 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 63 MAINTENANCE AND OPERATIONS BUILDING

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	C	) (
Project Net ASF	0		0	0	0	0	C	) (
Project Net Capac	ity							
Classrooms, Class	sroom Service (F	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	apacity WSCH
Classroom Space				0		0.0		(
Laboratories & La	horatory Service	Area (R	oom Use Codes 21	0. 215. 220.	225, 230, 2	35, 255)		
			Primary Effect	,,,	,, _	Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100		Capacity WSCH
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
TOP Code - Summary		Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100	WSCH	• •
-		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
- Summary	rvice Areas (Roo		·	WSCH Net ASF	Net ASF	ASF per 100	WSCH	WSCH
- <b>Summary</b> Lab Space	rvice Areas (Roo		·	WSCH Net ASF		ASF per 100	WSCH Ca	WSCH

## FUSION Planning Riverside Community College District (960) Norco College (963)

### District Priority & Project: 66 INFRASTRUCTURE UPGRADES PHASE III

Project Type: Infrastructure Total Estimated Cost: \$11,700,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$146,250	\$614,250	\$10,939,500	\$0	

#### Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that support facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

## Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 66 INFRASTRUCTURE UPGRADES PHASE III

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	C
Project Secondary	0		0	0	0	0		0	C
Project Net ASF	0		0	0	0	0		0	C
Project Net Capacit	у								
Classrooms, Classr	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	с	apac	ity WSCH
Classroom Space				0		0.0			0
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 21	0, 215, 220,	225, 230, 2	35, 255)			
Laboratories & Lab	oratory Servio	ce Area (R	oom Use Codes 21 Primary Effect	.0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect		
Laboratories & Lab	oratory Servic	ce Area (R		0, 215, 220, Capacity	225, 230, 2		Effect		Capacity
Laboratories & Laboratories & Laboratories	oratory Servio	Ce Area (R Net ASF			225, 230, 2 Net ASF				Capacity WSCH
TOP Code	oratory Servio		Primary Effect	Capacity		Secondary	WSCH	apac	WSCH
TOP Code	oratory Servio		Primary Effect	Capacity WSCH		Secondary	WSCH	capac	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	apac	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	·	• •

### **Project Intent & Scope**

## FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 67 FINE AND PERFORMING ARTS PRECINCT

Project Type: New Total Estimated Cost: \$72,550,296 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$906,879	\$3,808,891	\$61,849,127	\$5,985,399	

#### Explain why this project is needed:

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500- seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### Planning

**FUSION** 

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 67 FINE AND PERFORMING ARTS PRECINCT

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	(
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	(
Project Net Capac	ity							
Classrooms, Clas	sroom Service (F	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		C
Laboratories & La	boratory Service	e Area (R	oom Use Codes 21	LO, 215, 220, 1	225, 230, 2	35, 255)		
			Primary Effect			Secondary	Effect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100	WSCH	WSCH
-		Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100		
- Summary		Net ASF	ASF per 100 WSCH	Net ASF	Net ASF	ASF per 100		pacity WSCH
- Summary		Net ASF	ASF per 100 WSCH		Net ASF	ASF per 100		pacity WSCH
- <b>Summary</b> Lab Space	rvice Areas (Roo		·	Net ASF	Net ASF	ASF per 100		
TOP Code - Summary Lab Space Office & Office Se Summary	rvice Areas (Roo		·	Net ASF		ASF per 100	Ca	pacity WSCH

## FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 69 PARKING STRUCTURE/LINER BUILDING C

Project Type: New Total Estimated Cost: \$116,050,116 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$1,450,626	\$6,092,631	\$98,932,724	\$9,574,135	

#### Explain why this project is needed:

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 82,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 69 PARKING STRUCTURE/LINER BUILDING C

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASI
Project Primary	0		0	0	0	0		)
Project Secondary	0		0	0	0	0		)
Project Net ASF	0		0	0	0	0		)
Project Net Capacit	ÿ							
Classrooms, Class	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	с	apacity WSCI
Classroom Space				0		0.0		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220, 1	225, 230, 2	35, 255) Secondary	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect	Capacit
Laboratories & Lab	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF			Capacit WSCI
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	•
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCI
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCI
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCI

## FUSION Planning Riverside Community College District (960) Norco College (963)

### District Priority & Project: 71 ARTS AND HUMANITIES EXPANSION

Project Type: New Total Estimated Cost: \$115,353,079 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$1,441,913	\$6,056,037	\$98,338,500	\$9,516,629	

#### Explain why this project is needed:

This project proposes to create an Arts and Humanities Expansion building approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

# FUSION

Planning

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 71 ARTS AND HUMANITIES EXPANSION

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	0
Project Secondary	0		0	0	0	0		0	C
Project Net ASF	0		0	0	0	0		0	C
Project Net Capacity	y								
Classrooms, Classr	oom Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	С	Capac	ity WSCH
Classroom Space				0		0.0			0
Laboratories & Labo									
Laboratorics & Labo	oratory Servic	ce Area (R	oom Use Codes 2	L0, 215, 220,	225, 230, 2	35, 255)			
Laboratorico & Labo	oratory Servic	ce Area (R	oom Use Codes 22 Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect		
	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect		Capacity
TOP Code	oratory Servic	Ce Area (R Net ASF			225, 230, 2 Net ASF				Capacity WSCH
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	Capac	WSCH
TOP Code - Summary	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	Capac	
TOP Code	oratory Servic		Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	Capac	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	Capac	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	·	WSCH

## Planning Riverside Community College District (960) Norco College (963)

District Priority & Project: 72 STEM PHASE III

Project Type: New Total Estimated Cost: \$78,758,971 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2044	2044-45
Estimated Cost	\$0	\$984,487	\$4,134,846	\$67,142,023	\$6,497,615	

#### Explain why this project is needed:

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

### **Project Intent & Scope**

# **FUSION**

Planning

# Riverside Community College District (960) Norco College (963)

District Priority & Project: 72 STEM PHASE III

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	0
Project Secondary	0		0	0	0	0	0	0
Project Net ASF	0		0	0	0	0	0	0
Project Net Capacity								
Classrooms, Classro	om Service (I	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				0		0.0		0
Laboratorios & Labo								
Laboratories & Labor	ratory Service	e Area (R	oom Use Codes 2	10, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Labor	ratory Service	e Area (R	oom Use Codes 2 Primary Effect	10, 215, 220, : 	225, 230, 2	35, 255) Secondary Ef	ffect	
	ratory Service	e Area (R		10, 215, 220, Capacity	225, 230, 2		ffect	Capacity
TOP Code	ratory Service	e Area (R Net ASF			225, 230, 2 Net ASF			Capacity WSCH
TOP Code	ratory Service		Primary Effect	Capacity WSCH		Secondary Ef	SCH	WSCH
	ratory Service		Primary Effect	Capacity		Secondary Ef	SCH	
TOP Code	ratory Service		Primary Effect	Capacity WSCH		Secondary Ef	SCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary Ef	SCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary Ef	Cap	WSCH

### Planning

# Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 73 SOCIAL AND BEHAVIORAL SCIENCES PHASE II

Project Type: New Total Estimated Cost: \$29,436,825 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2045	2045-46
Estimated Cost	\$0	\$367,960	\$1,545,433	\$25,094,894	\$2,428,538	

#### Explain why this project is needed:

As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

#### **Project Intent & Scope**

## Planning

**FUSION** 

# Riverside Community College District (960) Norco College (963)

## District Priority & Project: 73 SOCIAL AND BEHAVIORAL SCIENCES PHASE II

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535 A	ll Other	Total ASF
Project Primary	0		0	0	0	0	0	(
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	(
Project Net Capaci	ity							
Classrooms, Class	sroom Service (	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				0		0.0		C
Laboratories & Lal	boratory Servic	e Area (R		.0, 215, 220,	225, 230, 2			
			Primary Effect			Secondary Eff	ect	
				Capacity				Capacity
TOP Code		Net ASF	ASF per 100 WSCH	WSCH	Net ASF	ASF per 100 WS	СН	WSCH
Summary				Net ASF			Cap	acity WSCH
-				0				C
Lab Space								
Lab Space								
	vice Areas (Ro	om Use C	code 300s)					
Office & Office Ser Summary	vice Areas (Ro	om Use C	ode 300s)	Net ASF	A	SF per FTE	C	apacity FTE
Office & Office Ser	vice Areas (Ro	om Use C	ode 300s)	Net ASF 0	A	SF per FTE 0.0	C	apacity FTE 0.00

#### **Project Intent & Scope**

## Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 74 KINESIOLOGY AND TRACK PHASE II

Project Type: New Total Estimated Cost: \$67,195,425 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2043	2044	2045	2046	2046-47
Estimated Cost	\$0	\$839,943	\$3,527,760	\$57,284,099	\$5,543,623	

#### Explain why this project is needed:

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will construct a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

**Project Intent & Scope** 

# **FUSION**

Planning

## Riverside Community College District (960) Norco College (963)

### District Priority & Project: 74 KINESIOLOGY AND TRACK PHASE II

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	(
Project Secondary	0		0	0	0	0	0	(
Project Net ASF	0		0	0	0	0	0	C
Project Net Capaci	ty							
Classrooms, Class	room Service (R	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				0		0.0		0
Labaratariaa 9 Lab		A		0 015 000				
Laboratories & Lab	boratory Service	Area (R		10, 215, 220,	225, 230, 2	35, 255)		
			Drimory Effort			Secondary	Effoot	
			Primary Effect	Capacity		Secondary	Effect	Capacity
TOP Code		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH	Net ASF	Secondary ASF per 100		Capacity WSCH
TOP Code		Net ASF	-		Net ASF	-		
-		Net ASF	-		Net ASF	-	WSCH	
TOP Code - Summary Lab Space		Net ASF	-	WSCH	Net ASF	-	WSCH	WSCH
- Summary Lab Space			ASF per 100 WSCH	WSCH Net ASF	Net ASF	-	WSCH	WSCH
- Summary			ASF per 100 WSCH	WSCH Net ASF		-	) WSCH Cap	WSCH

#### **Project Intent & Scope**

### FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 75 VETERANS RESOURCE CENTER PHASE II

Project Type: New Total Estimated Cost: \$25,702,355 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2044	2045	2046	2047	2047-48
Estimated Cost	\$0	\$321,279	\$1,349,374	\$21,911,258	\$2,120,444	

#### Explain why this project is needed:

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

#### Planning

## Riverside Community College District (960) Norco College (963)

### District Priority & Project: 75 VETERANS RESOURCE CENTER PHASE II

	Classroom		Laboratory	Office	Library	AV/TV			
	100s		210-255	300s	400s	530-535	All Othe	er	Total ASF
Project Primary	0		0	0	0	0		0	0
Project Secondary	0		0	0	0	0		0	0
Project Net ASF	0		0	0	0	0		0	0
Project Net Capacit	ÿ								
Classrooms, Classi	room Service	(Room Us	e Code 100s)						
Summary				Net ASF	ASF per	100 WSCH	c	Capa	city WSCH
Classroom Space				0		0.0			0
Laboratories & Lab									
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21	LO, 215, 220,	225, 230, 2	35, 255)			
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220,	225, 230, 2	35, 255) Secondary	Effect		
	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2		Effect		Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF				Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	Сара	WSCH
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	Capa	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	Capad	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	·	

#### **Project Intent & Scope**

#### **Project Intent & Scope**

### FUSION Planning Riverside Community College District (960) Norco College (963)

#### District Priority & Project: 76 COMMUNITY AND STUDENT CENTER

Project Type: New Total Estimated Cost: \$42,664,789 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2045	2046	2047	2048	2048-49
Estimated Cost	\$0	\$533,310	\$2,239,901	\$36,371,733	\$3,519,845	

#### Explain why this project is needed:

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include a new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

**Project Intent & Scope** 

## **FUSION**

#### Planning

## Riverside Community College District (960) Norco College (963)

### District Priority & Project: 76 COMMUNITY AND STUDENT CENTER

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		0	0	0	0	0	0
Project Secondary	0		0	0	0	0	0	0
Project Net ASF	0		0	0	0	0	0	0
Project Net Capaci	ity							
Classrooms, Class	sroom Service (	Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Ca	pacity WSCH
Classroom Space				0		0.0		0
Laboratories & Lal	oratory Servic	e Area (R	oom Use Codes 2	10. 215. 220.	225. 230. 2	35, 255)		
			Primary Effect	,,,	,,	Secondary	/ Effect	
				Capacity	,, _		Effect	Capacity
TOP Code		Net ASF			Net ASF			Capacity WSCH
TOP Code			Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
			Primary Effect	Capacity		Secondary	WSCH	
TOP Code			Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	) WSCH Ca	WSCH

Campus Reports for Riverside District Administrative Office\* (964)



#### Riverside Community College District Report 17 Certification

#### Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name:Riverside District Administrative Office\*Certified ASF:55,714Certified OGSF:82,365

**District Approval** 

asa

12/06/2021

Authorized Signature

Date

Aaron Brown

Printed Name

State Approval

Chay Yana

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Planning									···· <b>·</b>	
0	le Comm	unity C	College Dis	strict (96	50)					
Riversic	le Distric	t Admi	nistrative	Office* (	(964)					
Campus	6 Lecture	Capac	ity/Load F	Ratio						
No. Project										
	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture Sum	mary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30

Lecture Summary / Totals	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF Actual*/Projected W	SCH 0	0	0	0	0	0	0
0 Cumulative Capacit	· 0	0	0	0	0	0	0
Capacity/Load Ratio							

Planning Riverside Community College District (960) Riverside District Administrative Office* (964) Campus Lab Capacity/Load Ratio										
Campus	Lab Cap	bacity/L	oad Ratio	)						
No. Project										
	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30

Lab Summary / Totals		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

34,363

Cumulative Capacity

Capacity/Load Ratio

## **FUSION**

### **Campus Capacity/Load Ratios**

Riversid	Planning Riverside Community College District (960) Riverside District Administrative Office* (964) Campus Office Capacity/Load Ratio									
No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office Summ Office	•	Actual*/Pro	jected FTE	<b>2023-24</b> 0	<b>2024-25</b> 0	<b>2025-26</b> 0	<b>2026-27</b> 0	<b>2027-28</b> 0	<b>2028-29</b> 0	<b>2029-30</b> 0

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Planning									
<b>Riverside Com</b>	munitv C	ollege Dis	strict (96	60)					
	-	•	<b>`</b>						
<b>Riverside Distri</b>	ict Aumi	nistrative	Office" (	964)					
Campus Library	y Capaci	ty/Load R	atio						
No. Duringt		-							
No. Project									
	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30

Library Summary / Totals	i	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

408

Cumulative Capacity

Capacity/Load Ratio

## **FUSION**

### **Campus Capacity/Load Ratios**

Planning Riverside Community College District (960) Riverside District Administrative Office* (964) Campus AV/TV Capacity/Load Ratio								
No. Project	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>AV/TV Summary / Totals</b> AV/TV ASF	Actual*/Projected ASF	<b>2023-24</b> 0	<b>2024-25</b> 0	<b>2025-26</b> 0	<b>2026-27</b> 0	<b>2027-28</b> 0	<b>2028-29</b> 0	<b>2029-30</b> 0

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#### Load Distribution & Staff Forecast

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) Campus Load Distribution

		Total			P.E.	On-Campus	
	Instructional Staff	Campus	Off-Campus			Lecture	On-Campus
	FTE	WSCH	WSCH	WSCH	WSCH	WSCH	Laboratory
Actual							
2020	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0
Projected							
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
024	0	0	0	0	0	0	0
025	0	0	0	0	0	0	0
026	0	0	0	0	0	0	0
027	0	0	0	0	0	0	0
028	0	0	0	0	0	0	0

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
	-		
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2022 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2023 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2024 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated		Net Total
	Instructional and	Non-Instructional	Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
	0	Ŭ	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964) FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	0	0	0
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities	0	0	0
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2028 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

### Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning Riversid Riversid		-	•	•				-		
Priority &					AV Radio					
Year of	Classroom	Laboratory	Office	Library	TV	P.E.	Assembly	Inactive	All Other	Total
Occupancy	100's	200's	300's	400's	530-535	520-525	610 & 615	050-070	Areas	ASF
(a)	(b)	(C)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Total ASF	0	0	34,363	0	408	0	0	7,538	18,516	60,825

Total Existing and Pro	oposed Sp	ace								
	0	0	34,363	0	408	0	0	7,538	18,516	60,825

### Capacity of Net Existing On-Campus ASF

Planning	·		5				
Riverside Community College	District (960)						
Riverside District Administrativ	ve Office* (964)						
Classrooms, Classroom Service (Room	Use Code 100s)						
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH				
Classroom Space	0	0.0	0				
Laboratories & Laboratory Service Area	(Room Use Codes 210, 215, 220,	225, 230, 235, 255)					
TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH				
- Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH				
Lab Space	0	0.0	0				
Office & Office Service Areas (Room Use Code 300s)							
Summary	Total Net ASF	ASF per FTE	Total Capacity FTE				
Office Space	34,363	200.0					

#### **Project Intent & Scope**

### Planning Riverside Community College District (960) Riverside District Administrative Office\* (964)

#### District Priority & Project: 13 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure Total Estimated Cost: \$2,119,031 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$26,488	\$111,249	\$1,981,294	\$0	

#### Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of working includes solar carports on the rooftop of the parking structure, and battery storage located on the south side side of the CSA building.

**Project Intent & Scope** 

## **FUSION**

Planning

### Riverside Community College District (960) Riverside District Administrative Office\* (964)

District Priority & Project: 13 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

	Classroom	Laboratory	Office	Library	AV/TV		
	100s	210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	(
Project Secondary	0	0	0	0	0	0	(
Project Net ASF	0	0	0	0	0	0	C
Project Net Capacit	ty						
Classrooms, Class	room Service (Room U	lse Code 100s)					
Summary			Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space			0		0.0		0
Laboratories & Lab	ooratory Service Area (I	Poom Lise Codes 2	10 215 220	225 230 2	35 255)		
Laboratories & Lab	Julaiury Scruce Area (		10, 213, 220,	223, 230, 2	55, 255)		
	· · · · · · · · · · · · · · · · · · ·	Primary Effect			Secondary	Effect	
		Primary Effect	Capacity		Secondary	Effect	Canacity
TOP Code	Net ASF	-	Capacity WSCH	Net ASF	Secondary ASF per 100		Capacity WSCH
-		-	WSCH	Net ASF		WSCH	WSCH
-		-		Net ASF		WSCH	WSCH
- Summary		-	WSCH	Net ASF		WSCH	WSCH acity WSCH
- Summary Lab Space		ASF per 100 WSCH	WSCH Net ASF	Net ASF		WSCH	WSCH acity WSCH
- Summary Lab Space	Net ASF	ASF per 100 WSCH	WSCH Net ASF			WSCH Cap	

Campus Reports for Ben Clark Training Center (965)

Planning Riverside Community College District (960) Ben Clark Training Center (965) Campus Lecture Capacity/Load Ratio									
No. Project									
Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER	BUILDING 1	AT BEN CLARK	TRAINING CE	INTER					
-11,507	-18,236	2022-23							
Ben Clark Training Center									
Lecture Summary / Total	s		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Proj	ected WSCH	4,540	4,642	4,746	4,850	4,955	4,975	4,994
14,816	Cumulative	Capacity	5,244	5,244	5,244	5,244	5,244	5,244	5,244
	Capacity/Lo	ad Ratio	116%	113%	110%	108%	106%	105%	105%

No.         Project           Lab ASF         WSCH         Occupancy         2023-24         2024-25         2025-26         2026-27         2027-28         2028-29         2029-33           2         EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER         -1,090         -509         2022-23         2022-23
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER
-1,090 -509 2022-23
Ben Clark Training Center
26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER
16,000 7,477 2028-29 8,516
Ben Clark Training Center 92%
Lab Summary / Totals 2023-24 2024-25 2025-26 2026-27 2027-28 2028-29 2029-3
Lab ASF Actual*/Projected WSCH 8,431 8,621 8,814 9,008 9,203 9,239 9,23
3,313 Cumulative Capacity 1,039 1,039 1,039 1,039 1,039 1,039 1,039 8,51
Capacity/Load Ratio 12% 12% 12% 12% 11% 11% 92

Planning	Planning								
Riverside Community College District (960)									
Ben Clark Training Center (965)									
Campus Office Capacity/Load Ratio									
No. Project		-							
Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER									
-697	-3	2022-23							
Ben Clark Training Center									
26 EDUCATION CENTER		2 AT BEN CLARK	( TRAINING C	ENTER					
1,200	6	2028-29						20	
Ben Clark Training Center								83%	
Office Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Pro	jected FTE	22	22	23	23	24	24	25
3,432	Cumulative	e Capacity	14	14	14	14	14	14	20
	Capacity/L	oad Ratio	64%	64%	61%	61%	58%	58%	80%

Planning Riverside Community College District (960) Ben Clark Training Center (965) Campus Library Capacity/Load Ratio									
No. Project									
	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2 EDUCATION CENTER	BUILDING 1	AT BEN CLARK	TRAINING CE	ENTER					
	394	2022-23							
Ben Clark Training Center									
Library Summary / Total	s		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Proj	ected ASF	1,198	1,202	1,206	1,210	1,214	1,218	1,222
0	Cumulative	Capacity	394	394	394	394	394	394	394
	Capacity/Lo	ad Ratio	33%	33%	33%	33%	32%	32%	32%

0

Cumulative Capacity

Capacity/Load Ratio

## **FUSION**

### **Campus Capacity/Load Ratios**

0

0%

0

0%

<sup>Planning</sup> Riverside Community College District (960) Ben Clark Training Center (965)								
Campus AV/TV Capacity/Load Ratio								
No. Project								
	AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV Summary / Totals	3	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF	292	292	293	293	293	294	294

0

0%

0

0%

0

0%

0

0%

0

0%

### Load Distribution & Staff Forecast

#### Planning

### Riverside Community College District (960) Ben Clark Training Center (965) Campus Load Distribution

		Total			P.E.	On-Campus	
	Instructional Staff	Campus	Off-Campus	•	-	Lecture	On-Campus
	FTE	WSCH	WSCH	WSCH	WSCH	WSCH	Laboratory
Actual							
2020	0	0	0	0	0	0	0
2021	21	12,389	0	12,389	0	4,336	8,053
Projected							
2022	21	12,678	0	12,678	0	4,437	8,241
023	22	12,970	0	12,970	0	4,540	8,431
024	22	13,264	0	13,264	0	4,642	8,621
025	23	13,560	0	13,560	0	4,746	8,814
026	23	13,858	0	13,858	0	4,850	9,008
027	24	14,158	0	14,158	0	4,955	9,203
028	24	14,213	0	14,213	0	4,975	9,239

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	21	0	21
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2022 Totals	21	0	21

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	22	0	22
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2023 Totals	22	0	22

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	22	0	22
<b>O</b> urseller	<u>_</u>	2	<u>_</u>
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
			-
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2024 Totals	22	0	22

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	23	0	23
<b>O</b> urseller	<u>_</u>	2	<u>_</u>
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2025 Totals	23	0	23

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	23	0	23
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2026 Totals	23	0	23

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated		Net Total
	Instructional and	Non-Instructional	Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	24	0	24
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2027 Totals	24	0	24

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

#### Planning

# Riverside Community College District (960) Ben Clark Training Center (965)

### FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day,

extended day, and adult education except those whose office is located off-campus.

	Total Certificated	Non-Instructional	Net Total Instructional and
Staff Type	Statutory Staff FTE	Portion of FTE	Statutory Staff FTE
(a)	(b)	(c)	(b-c)
Instructor	24	0	24
Counselor	0	0	0
Include certified special program coordinators,			
economic opportunity program, coordinators,			
statutory and Title 5 required staff, et. al.			
Department Administrator	0	0	0
Librarian	0	0	0
Include certificated director of audio/visual, et. al.			
Institutional Administrator	0	0	0
Include certificated persons with responsibilities			
covering the entire institution, such as			
Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
Projected 2028 Totals	24	0	24

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

### Cumulative Sum of Existing & Proposed Space (2023-2029)

							J	-		· · · · /
Planning										
Riversid	le Comm	nunity Co	ollege D	istrict (9	60)					
	rk Traini		<u> </u>		,					
	rk fraim	ng cent	er (905)							
Priority &					AV Radio					
Year of	Classroom	Laboratory	Office	Library	ΤV	P.E.	Assembly	Inactive	All Other	Total
Occupancy	100's	200's	300's	400's	530-535	520-525	610 & 615	050-070	Areas	ASF
(a)	(b)	(C)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Total ASF	14,816	3,313	3,432	0	0	6,274	0	387	3,912	32,134
26	2028	EDUCATION	CENTER BU	LDING 2 AT E	BEN CLARK 1	<b>FRAINING CE</b>	NTER			
	0	16,000	1,200	0	0	2,000	0	0	800	20,000
	14,816	19,313	4,632	0	0	8,274	0	387	4,712	52,134
Total Existing	g and Propos	ed Space								
	14,816	19,313	4,632	0	0	8,274	0	387	4,712	52,134

### Capacity of Net Existing On-Campus ASF

Planning Riverside Community College Dist Ben Clark Training Center (965) Classrooms, Classroom Service (Room Use C			
Summary	, Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	14,816	63.1	23,480
Laboratories & Laboratory Service Area (Roo		· · · ·	0
TOP Code	Net ASF 595	ASF per 100 WSCH 214.0	Capacity WSCH
1250 - Emergency Medical Services 2105 - Administration of Justice	703	214.0	329
2103 - Administration of Sustice 2133 - Fire Technology	2,015	214.0	942
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	3,313	214.0	1,548
Office & Office Service Areas (Room Use Coc	le 300s)		
Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	3,432	200.0	17

Project Intent & Scope

### Planning Riverside Community College District (960) Ben Clark Training Center (965)

#### District Priority & Project: 2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER

Project Type: New Total Estimated Cost: \$14,000,000 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2021	2022	2022-23
Estimated Cost	\$0	\$175,000	\$735,000	\$11,935,000	\$1,155,000	

#### Explain why this project is needed:

This project proposes to construct the first phase of a new permanent facility at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support public safety programs. The proposed project includes classroom, laboratory, faculty office, and other student/faculty support spaces. Secondary effects will include the inactivation of leased space at BCTC. Construction on this project is scheduled to begin in September 2021.

**Project Intent & Scope** 

## **FUSION**

Planning

## Riverside Community College District (960) Ben Clark Training Center (965)

### District Priority & Project: 2 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	3,309		2,223	2,735	394	0	740	9,401
Project Secondary	-14,816		-3,313	-3,432	0	0	-10,573	-32,134
Project Net ASF	-11,507		-1,090	-697	394	0	-9,833	-22,733
Project Net Capaci	ity							
Classrooms, Class	sroom Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Сара	acity WSCH
Classroom Space				-11,507		63.1		-18,236
Laboratories & Lal	horatory Servi	ico Aroa (P	oom Lise Codes 2	10 215 220	225 220 2	25 255)		
Laboratories & La	Julaiury Jervi	ice Alea (n	Utill Use Coues 2	10, 213, 220,	223, 230, 2	.55, 255)		
			Primary Effect			Secondary	/ Effect	
			Primary Effect	Capacity		Secondary	/ Effect	Capacity
TOP Code		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH	Net ASF	Secondary ASF per 100		Capacity WSCH
-		Net ASF	-	WSCH	Net ASF	-	) WSCH	WSCH
TOP Code - Summary		Net ASF	-		Net ASF	-	) WSCH	• •
-		Net ASF	-	WSCH	Net ASF	-	) WSCH	WSCH
- Summary	rvice Areas (R		ASF per 100 WSCH	WSCH Net ASF	Net ASF	-	) WSCH	WSCH
- <b>Summary</b> Lab Space	rvice Areas (R		ASF per 100 WSCH	WSCH Net ASF		-	) WSCH Capa	WSCH

#### Project Intent & Scope

### Planning Riverside Community College District (960) Ben Clark Training Center (965)

#### District Priority & Project: 10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure Total Estimated Cost: \$1,236,711 Anticipated Source(s) of Funds: Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$15,459	\$64,927	\$1,156,325	\$0	

#### Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in the parking lot, and battery storage located on the east side of the building.

**Project Intent & Scope** 

## **FUSION**

Planning

## Riverside Community College District (960) Ben Clark Training Center (965)

## District Priority & Project: 10 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Othe	r Total ASF
Project Primary	0		0	0	0	0	(	) (
Project Secondary	0		0	0	0	0	(	) (
Project Net ASF	0		0	0	0	0	(	) (
Project Net Capacit	y							
Classrooms, Classi	room Service	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	C	apacity WSCF
Classroom Space				0		0.0		C
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21	L0, 215, 220,	225, 230, 2	35, 255)		
Laboratories & Lab	oratory Servic	ce Area (R	oom Use Codes 21 Primary Effect	L0, 215, 220,	225, 230, 2	<b>35, 255)</b> Secondary	Effect	
Laboratories & Lab	oratory Servic	ce Area (R		L0, 215, 220, Capacity	225, 230, 2	· •	Effect	Capacity
Laboratories & Lab	oratory Servic	ce Area (R Net ASF			225, 230, 2 Net ASF	· •		Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH
TOP Code - Summary		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF		Secondary	WSCH	WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect ASF per 100 WSCH	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH	WSCH

**Project Intent & Scope** 

### Planning Riverside Community College District (960) Ben Clark Training Center (965)

District Priority & Project: 26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Project Type: New Total Estimated Cost: \$20,364,378 Anticipated Source(s) of Funds: State and Non-State Type of Construction: Seismic Retrofit: If Existing - Age: If Existing - Condition:

#### **Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2028-29
Estimated Cost	\$0	\$640,108	\$723,637	\$17,085,689	\$1,914,945	

#### Explain why this project is needed:

This project proposes to construct the second phase of new facilities at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support the public safety programs. Phase II construction at the Ben Clark Training Center will include facilities needed to support instructional expansion and student support services at the site location.

**Project Intent & Scope** 

## **FUSION**

Planning

## Riverside Community College District (960) Ben Clark Training Center (965)

### District Priority & Project: 26 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

	Classroom		Laboratory	Office	Library	AV/TV		
	100s		210-255	300s	400s	530-535	All Other	Total ASF
Project Primary	0		16,000	1,200	0	0	2,800	20,000
Project Secondary	0		0	0	0	0	0	C
Project Net ASF	0		16,000	1,200	0	0	2,800	20,000
Project Net Capacity	у							
Classrooms, Classr	room Service (	(Room Us	e Code 100s)					
Summary				Net ASF	ASF per	100 WSCH	Cap	acity WSCH
Classroom Space				0		0.0		0
Laboratories & Lab		- A++ (D						
-assidence a Eus	oratory Servic	e Area (R	oom Use Codes 2	10, 215, 220, 1	225, 230, 2	35, 255)		
	oratory Servic	e Area (R	OOM USE CODES 2. Primary Effect	10, 215, 220, : 	225, 230, 2	35, 255) Secondary	Effect	
	oratory Servic	e Area (R		10, 215, 220, Capacity	225, 230, 2		Effect	Capacity
TOP Code	oratory Servic	Net ASF			225, 230, 2 Net ASF			Capacity WSCH
	oratory Servic		Primary Effect	Capacity		Secondary	WSCH	
TOP Code	oratory Servic		Primary Effect	Capacity WSCH		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary Lab Space		Net ASF	Primary Effect	Capacity WSCH Net ASF		Secondary	WSCH	WSCH acity WSCH
TOP Code - Summary		Net ASF	Primary Effect	Capacity WSCH Net ASF	Net ASF	Secondary	WSCH Cap	WSCH