



Riverside Community College District

2023-2027

Five Year Construction Plan

(2023-2024 First Funding Year)

August 1, 2021

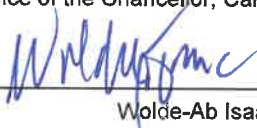
FY2023 - FY2027 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2023 - 2024) FIRST YEAR FUNDING

Riverside Community College District

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed 
Wolde-Ab Isaac, Ph.D.
(Chief Executive Officer or their designee)

Title Chancellor

Date 6/2/2021

Contact Aaron Brown

Telephone 951-222-8789

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

Fusion

Inventory of Land

Planning

Riverside Community College District (960)

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acreage
Center for Social Justice and Civil Liberties	0.5
3855 Market Street Riverside, CA 92506	
District Offices	0
3801 Market Street Riverside, CA 92501	
Land Owned	4
3801 Market Street Riverside, CA 92501	
Moreno Valley College	132
16130 Lasselle Street Moreno Valley, CA 92551	
Norco College	141
2001 Third Street Norco, CA 92860	
Riverside City College	118
4800 Magnolia Avenue Riverside, CA 92506	
Stokoe Innovative Learning Center	5
4501 Ambus Drive Riverside, CA 92593	
Total Acreage:	396.5

Legislative Districts

Campus	Assembly	Senate	House
Riverside City College	61	31	41
Moreno Valley College	61	31	41
Norco College	60	31	42
Riverside District Administrative Office*	61	31	41

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Instructional Delivery Load

Planning

Riverside Community College District (960)

Address

Arlington High School

2951 Jackson Street
Riverside, CA 92503

Ben Clark Training Center - Law

16791 Davis Avenue
Riverside, CA 92518

Brandon Place Senior Apts

3941 Polk Street
Riverside, CA 92505

Ca Rehabilitation Center

Fifth Street
Norco CA, 92860

Canyon Springs High School

23100 Cougar Canyon Road
Moreno Valley CA, 92557

Centennial High School

1820 Rimpau Avenue
Corona, CA 92881

Citrus Hill High School

18150 Wood Road
Perris CA, 92570

Coil School for the Arts

3890 University Avenue
Riverside CA, 92501

Culinary Academy

3801 Market Street
Riverside, CA 92501

Eleanor Roosevelt High School

7447 Scholar Way
Corona, CA 92880

Fitness 19

14075 Frederick Street
Moreno Valley, CA 92551

Janet Goeske Center

5257 Sierra Street
Riverside, CA 92504

JFK Middle College

1951 Third Street
Norco, CA 92860

John W. North High School

1550 3rd Street
Riverside, CA 92507

Joint Electrical Apprent Train

1855 Business Center Dr
San Bernardino, CA 92408

Jurupa Valley High School

10551 Bellegrave Avenue
Jurupa Valley, CA 91752

La Sierra High School

4145 La Sierra Avenue
Riverside, CA 92505

Magnolia Presbyterian Church

7200 Magnolia Avenue
Riverside, CA 92504

Moreno Valley College

16130 Lasselle Street
Moreno Valley, CA 92551

Moreno Valley High School

23300 Cottonwood Avenue
Moreno Valley CA, 92553

Moreno Valley Senior Center

25075 Fir Avenue
Moreno Valley, CA 92553

Norco College

2001 Third Street
Norco, CA 92860

Norco High School

2065 Temescal Avenue
Norco, CA 92860

Raincross Senior Village

5234 Central Avenue
Riverside, CA 92504

Ramona High School

7675 Magnolia Avenue
Riverside, CA 92504

Rancho Verde High School

17750 Lasselle Street
Moreno Valley CA, 92551

Riverside City College

4800 Magnolia Avenue
Riverside, CA 92506

Riverside Polytechnic High School

5450 Victoria Avenue
Riverside, CA 92506

Rubidoux High School

4250 Opal Street
Riverside, CA 92509

Stokoe Innovative Learning Center

4501 Ambus Drive

Riverside, CA 92593

Technology B

11650 Perris Blvd

Moreno Valley CA, 92557

Tyler Springs Senior Apartment

1046 Indiana Ave

Riverside CA, 92503

Valley View High School

13135 Nason Street

Moreno Valley CA, 92555

Victoria Presbyterian Church

6091 Victoria Avenue

Riverside, CA 92506

Vista Del Lago High School

15150 Laselle Street

Moreno Valley CA, 92551

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District Projects Priority Order (2021-2027)

Planning

Riverside Community College District (960)

No. Project	Schedule of Funds									
	Campus	Source	Total Cost	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 NEW WELCOME CENTER										
Moreno Valley College Phases E										
Occupancy: 2021-22 STATE: \$0 \$0										
Net ASF: 1,001 DISTRICT: \$14,000,000 \$1,155,000										
2 VETERANS RESOURCE CENTER										
Norco College Phases C,E										
Occupancy: 2021-22 STATE: \$0 \$0										
Net ASF: 1,553 DISTRICT: \$4,230,000 \$3,955,050										
3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
Moreno Valley College Phases C Phases E										
Occupancy: 2022-23 STATE: \$0 \$0 \$0										
Net ASF: -22,108 DISTRICT: \$13,000,000 \$11,082,500 \$1,072,500										
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
Riverside City College Phases C,E										
Occupancy: 2024-25 STATE: \$21,882,066 \$20,355,705										
Net ASF: -20,130 DISTRICT: \$7,031,660 \$6,014,086										
5 STUDENT SERVICES RECONSTRUCTION										
Moreno Valley College Phases W Phases C Phases E										
Occupancy: 2023-24 STATE: \$0 \$0 \$0 \$0										
Net ASF: 4,942 DISTRICT: \$5,000,000 \$262,500 \$4,262,500 \$412,500										
6 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION										
Norco College Phases P,W Phases C,E										
Occupancy: 2022-23 STATE: \$0 \$0 \$0										
Net ASF: 0 DISTRICT: \$5,000,000 \$325,000 \$4,675,000										
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
Riverside City College Phases P,W Phases C Phases E										
Occupancy: 2023-24 STATE: \$0 \$0 \$0 \$0										
Net ASF: 894 DISTRICT: \$4,814,315 \$440,464 \$4,274,941 \$98,910										
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
Norco College Phases P,W Phases C,E										
Occupancy: 2025-26 STATE: \$26,587,528 \$2,243,715 \$24,343,813										
Net ASF: 29,888 DISTRICT: \$0 \$0 \$0										
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
Moreno Valley College Phases P,W Phases C,E										
Occupancy: 2027-28 STATE: \$25,426,554 \$1,819,503 \$23,607,051										
Net ASF: 31,904 DISTRICT: \$25,426,352 \$1,819,503 \$23,606,849										
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
Norco College Phases P,W Phases C,E										
Occupancy: 2027-28 STATE: \$20,465,526 \$1,570,609 \$18,894,917										
Net ASF: 13,651 DISTRICT: \$20,456,029 \$1,570,609 \$18,885,420										
11 COSMETOLOGY BUILDING										
Riverside City College Phases P,W Phases C,E										
Occupancy: 2027-28 STATE: \$11,290,326 \$979,608 \$10,310,718										
Net ASF: 12,046 DISTRICT: \$11,288,522 \$979,608 \$10,308,914										
12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
Moreno Valley College Phases P,W Phases C,E										
Occupancy: 2028-29 STATE: \$16,007,374 \$1,130,021 \$14,877,353										
Net ASF: 13,155 DISTRICT: \$15,800,063 \$1,130,021 \$14,670,042										

13 STEM PHASE I

Norco College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$24,833,710	\$1,674,386	\$23,159,324
Net ASF: 4,553	DISTRICT:	\$24,833,609	\$1,674,386	\$23,159,223

14 VISUAL ARTS COMPLEX PHASE I

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$18,006,652	\$1,295,540	\$16,711,112
Net ASF: 20,964	DISTRICT:	\$18,004,984	\$1,295,540	\$16,709,444

15 KINESIOLOGY AND ATHLETICS

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$16,158,055	\$1,293,885	\$14,864,170
Net ASF: 43,876	DISTRICT:	\$16,136,206	\$1,293,885	\$14,842,321

16 WELCOME CENTER/STUDENT SERVICES

Norco College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$12,992,553	\$973,544	\$12,019,009
Net ASF: 15,586	DISTRICT:	\$12,993,039	\$973,544	\$12,019,495

17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$40,257,752	\$2,690,662	\$37,567,090
Net ASF: 53,280	DISTRICT:	\$40,256,909	\$2,690,662	\$37,566,247

18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$3,162,332	\$252,610	\$2,909,722
Net ASF: 7,400	DISTRICT:	\$3,089,184	\$252,610	\$2,836,574

19 FINE AND PERFORMING ARTS

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$13,333,187	\$941,774	\$12,391,413
Net ASF: 20,887	DISTRICT:	\$13,316,816	\$941,774	\$12,375,042

20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

Norco College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$9,941,065	\$785,687	\$9,155,378
Net ASF: 22,920	DISTRICT:	\$9,941,972	\$785,687	\$9,156,285

21 MLK RENOVATION

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2028-29	STATE:	\$8,696,393	\$779,844	\$7,916,549
Net ASF: -326	DISTRICT:	\$8,696,813	\$779,844	\$7,916,969

22 INFRASTRUCTURE UPGRADES PHASE I

Moreno Valley College				Phases P
Occupancy: 2030-31	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$10,500,000		\$131,250

23 INFRASTRUCTURE UPGRADES PHASE I

Norco College				Phases P
Occupancy: 2030-31	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$11,000,000		\$137,500

24 ACADEMIC STEM VILLAGE

Norco College				Phases P
Occupancy: 2030-31	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$11,757,600		\$146,970

25 INFRASTRUCTURE UPGRADES PHASE I

Riverside City College				Phases P
Occupancy: 2030-31	STATE:	\$0		\$0
Net ASF: 0	DISTRICT:	\$12,000,000		\$150,000

26 Bookstore/Food Services Replacement

Moreno Valley College				
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40 INFRASTRUCTURE UPGRADES PHASE II

Riverside City College

Occupancy: 2035-36 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$12,000,000**41 SCIENCE & TECHNOLOGY REPURPOSING**

Moreno Valley College

Occupancy: 2035-36 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$16,313,040**42 INFRASTRUCTURE UPGRADES PHASE II**

Norco College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$4,000,000**43 PARKING STRUCTURE**

Riverside City College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$104,582,933**44 INFRASTRUCTURE UPGRADES PHASE III**

Moreno Valley College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$2,700,000**45 PARKING STRUCTURE WITH LINEAR BUILDING**

Moreno Valley College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$77,532,000**46 STEM PHASE II**

Norco College

Occupancy: 2036-37 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$46,229,197**47 BRADSHAW RENOVATION**

Riverside City College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$5,000,000**48 SAS PARTIAL RECONSTRUCTION**

Moreno Valley College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$7,852,011**49 BUSINESS/CLASSROOMS NEW BUILDING**

Norco College

Occupancy: 2037-38 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$27,945,138**50 CAMPUS SIGNAGE**

Riverside City College

Occupancy: 2038-39 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$2,500,000**51 INFRASTRUCTURE UPGRADES PHASE IV**

Moreno Valley College

Occupancy: 2038-39 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$7,500,000**52 PARKING STRUCTURE/LINER BUILDING B**

Norco College

Occupancy: 2038-39 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$61,855,794**53 FACILITIES COMPLEX**

Riverside City College

67 VETERANS RESOURCE CENTER PHASE II

Norco College

Occupancy: 2046-47 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$19,771,043

68 COMMUNITY AND STUDENT CENTER

Norco College

Occupancy: 2047-48 **STATE:** \$0

Net ASF: 0 **DISTRICT:** \$32,819,069

GRAND TOTALS		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
STATE:	\$269,041,073	\$22,599,420	\$24,343,813	\$4,369,720	\$64,630,639	\$151,571,120	\$0	\$0
DISTRICT:	\$1,811,161,543	\$23,234,600	\$14,284,941	\$4,881,130	\$64,619,136	\$151,251,642	\$0	\$565,720

11,500	18,225	2028-29	289,478
Norco College			75%

21 MLK RENOVATION

-36	-63	2028-29	289,415
Riverside City College			75%

Lecture Summary / Totals		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH	357,287	362,752	368,284	373,883	379,550	382,641	385,757
156,352	Cumulative Capacity	255,481	237,248	237,248	244,877	243,674	243,674	237,892
	Capacity/Load Ratio	72%	65%	64%	65%	64%	64%	62%

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District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3	EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
		-1,089	-509	2022-23	88,388						
	Moreno Valley College				83%						
4	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		1,527	113	2024-25			88,501				
	Riverside City College						81%				
8	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
		-1,644	-178	2025-26				88,323			
	Norco College							79%			
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		1,598	1,416	2027-28						89,739	
	Moreno Valley College									79%	
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		-2,800	-1,782	2027-28						87,957	
	Norco College									77%	
11	COSMETOLOGY BUILDING										
		9,430	4,407	2027-28						92,364	
	Riverside City College									81%	
12	BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
		434	864	2028-29							93,228
	Moreno Valley College										81%
13	STEM PHASE I										
		5,803	3,355	2028-29							96,583
	Norco College										84%
14	VISUAL ARTS COMPLEX PHASE I										
		15,352	5,608	2028-29							102,191
	Riverside City College										89%
17	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		35,479	5,566	2028-29							107,757
	Riverside City College										94%
19	FINE AND PERFORMING ARTS										
		206	80	2028-29							107,837
	Moreno Valley College										94%
20	SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
		1,500	1,000	2028-29							108,837
	Norco College										95%
21	MLK RENOVATION										
		-204	-994	2028-29							107,843
	Riverside City College										94%
Lab Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH			106,340	107,967	109,614	111,281	112,967	113,887	114,814
	219,808	Cumulative Capacity			88,897	88,388	88,388	88,501	88,323	88,323	92,364
		Capacity/Load Ratio			84%	82%	81%	80%	78%	78%	80%

3,060	17	2028-29	1,082
Riverside City College			95%

18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

600	3	2028-29	1,085
Moreno Valley College			95%

19 FINE AND PERFORMING ARTS

736	4	2028-29	1,089
Moreno Valley College			95%

20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

800	5	2028-29	1,094
Norco College			96%

21 MLK RENOVATION

231	1	2028-29	1,095
Riverside City College			96%

Office Summary / Totals		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE	1,053	1,069	1,090	1,104	1,118	1,131	1,144
177,126	Cumulative Capacity	1,017	1,013	1,013	1,018	1,019	1,019	1,052
	Capacity/Load Ratio	97%	95%	93%	92%	91%	90%	92%

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District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER									
	394	2022-23	90,225						
Moreno Valley College			72%						
5 STUDENT SERVICES RECONSTRUCTION									
	0	2023-24		90,225					
Moreno Valley College				71%					
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
	3,750	2023-24		93,975					
Riverside City College				74%					
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	1,000	2024-25			94,975				
Riverside City College					74%				
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	22,779	2027-28						117,754	
Moreno Valley College								90%	
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	14,034	2027-28						131,788	
Norco College								101%	
13 STEM PHASE I									
	1,230	2028-29							133,018
Norco College									101%
16 WELCOME CENTER/STUDENT SERVICES									
	1,657	2028-29							134,675
Norco College									102%
17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
	108	2028-29							134,783
Riverside City College									103%
21 MLK RENOVATION									
	-101	2028-29							134,682
Riverside City College									102%
Library Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF		126,170	127,029	127,896	128,767	129,648	130,538	131,433
89,831	Cumulative Capacity		89,831	90,225	93,975	94,975	94,975	94,975	131,788
	Capacity/Load Ratio		71%	71%	73%	74%	73%	73%	100%

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District Capacity/Load Ratios

Planning

Riverside Community College District (960)

District AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	NEW WELCOME CENTER									
		-110	2021-22							
	Moreno Valley College									
7	DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
		-2,611	2023-24		6,768					
	Riverside City College				23%					
4	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
		2,000	2024-25			8,768				
	Riverside City College					29%				
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)									
		1,766	2027-28						10,534	
	Moreno Valley College								35%	
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
		940	2027-28						11,474	
	Norco College								38%	
12	BIOLOGICAL & PHYSICAL SCIENCE (STEM)									
		2,700	2028-29							14,174
	Moreno Valley College									47%
16	WELCOME CENTER/STUDENT SERVICES									
		138	2028-29							14,312
	Norco College									47%
19	FINE AND PERFORMING ARTS									
		1,200	2028-29							15,512
	Moreno Valley College									51%
AV/TV Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF	29,730	29,804	29,878	29,952	30,026	30,103	30,178		
9,489	Cumulative Capacity	9,379	9,379	6,768	8,768	8,768	8,768	11,474		
	Capacity/Load Ratio	32%	31%	23%	29%	29%	29%	38%		

Fusion**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	1,008	465,759	11,177	454,582	5,382	354,966	105,408
2020	1,030	466,131	11,188	454,943	5,387	355,251	105,494
Projected							
2021	1,040	473,318	11,361	461,957	5,470	360,727	107,121
2022	1,053	480,593	11,535	469,058	5,554	366,272	108,767
2023	1,069	487,944	11,711	476,233	5,639	371,874	110,431
2024	1,090	495,386	11,890	483,496	5,726	377,546	112,114
2025	1,104	502,917	12,071	490,846	5,813	383,286	113,819
2026	1,118	510,538	12,254	498,284	5,901	389,094	115,544
2027	1,131	514,696	12,355	502,341	5,948	392,262	116,486

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Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Moreno Valley College										
	100,161	106,659	106,744	108,390	110,056	111,739	113,443	115,168	116,913	117,865
Norco College										
	105,675	110,850	110,939	112,650	114,381	116,131	117,902	119,694	121,508	122,498
Riverside City College										
	253,620	248,250	248,448	252,278	256,156	260,074	264,041	268,055	272,117	274,333
Riverside District Administrative Office*										
	-	-	-	-	-	-	-	-	-	-
Total	459,456	465,759	466,131	473,318	480,593	487,944	495,386	502,917	510,538	514,696

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2021	35,634	4	15,180	11,490	20,340	78,304	125,314
2022	35,926	4	15,180	11,490	20,340	79,162	126,172
2023	36,218	4	15,180	11,490	20,340	80,021	127,031
2024	36,512	4	15,180	11,490	20,340	80,885	127,895
2025	36,808	4	15,180	11,490	20,340	81,756	128,766
2026	37,108	4	15,180	11,490	20,340	82,638	129,648
2027	37,411	4	15,180	11,490	20,340	83,528	130,538

Fusion

Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
Moreno Valley College							
	33,835	34,066	34,298	34,532	34,767	35,005	35,245
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	33,835	34,066	34,298	34,532	34,767	35,005	35,245
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	57,644	58,038	58,433	58,832	59,233	59,638	60,047
	46%	46%	46%	46%	46%	46%	46%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	125,314	126,170	127,029	127,896	128,767	129,648	130,537

Fusion**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Total District AV, Radio, TV Load**

	Total Day-Graded	Number of Campuses	Initial ASF (3,500/Camp p)	First 3,000 Day Graded (1.50/DG)	Between 3k - 9k (0.75/DG)	Above 9,000 (0.25/DG)	Total ASF (d+e+f+g)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Projected							
2021	35,634	4	14,000	4,500	4,500	6,659	29,659
2022	35,926	4	14,000	4,500	4,500	6,732	29,732
2023	36,218	4	14,000	4,500	4,500	6,805	29,805
2024	36,512	4	14,000	4,500	4,500	6,878	29,878
2025	36,808	4	14,000	4,500	4,500	6,952	29,952
2026	37,108	4	14,000	4,500	4,500	7,027	30,027
2027	37,411	4	14,000	4,500	4,500	7,103	30,103

Fusion

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
Moreno Valley College							
	8,008	8,027	8,047	8,067	8,087	8,107	8,128
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	8,008	8,027	8,047	8,067	8,087	8,107	8,128
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	13,643	13,676	13,710	13,744	13,778	13,812	13,847
	46%	46%	46%	46%	46%	46%	46%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	29,659	29,730	29,804	29,878	29,952	30,026	30,103

Campus Reports for Riverside City College (961)

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Riverside City College**
Certified ASF: **535,502**
Certified OGSF: **1,409,700**

District Approval


Aaron Brown (Oct 24, 2020 07:27 PDT)

10/24/2020

Authorized Signature

Date

Aaron S. Brown

Printed Name

State Approval

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Riverside City College



15. Lovekin Complex
 - College Safety & Police (L1-3)
 - Gateway to College (L4-9)
 - Tennis (L10)
 - Tennis Courts
 - Photo Lab & Studio (L12-14)
16. Martin Luther King Jr. High Tech Center
 - Center for Communication Excellence
 - Math Center
 - STEM/Fine & Performing Arts Academic Engagement Center
 - Tutorial Services
 - Writing & Reading Center
17. Math & Science Building
 - Dean, STEM
18. Music
19. Music Annex
20. Music Hall (Richard M. Stover)
 - Dean, Fine and Performing Arts
 - Marching Tigers
21. Nature Trail (Arlene & Robert F. Richard)
22. Quadrangle (Arthur G. Paul)
 - Art Gallery
 - Dean, Languages, Humanities & Social Sciences (LHSS)
 - Honors Study Center
23. Parking Structure
24. Pilates Studio (Eleanor H. Crabtree)
25. Planetarium (Robert T. Dixon)
26. Practice Field
27. RCC Coil School for the Arts – 3890 University Avenue
28. RCC Culinary Arts Academy – 3801 Market Street
29. Riverside Aquatics Complex
30. School of Nursing
31. Sports Complex (Samuel C. Evans)
 - Baseball Field
 - Softball Field (Ab Brown)
32. Stadium (Arthur N. Wheelock)
 - Weight Room
33. Student Center (Ralph H. Bradshaw)
 - ASRCC Student Government
 - Bookstore
 - City Grill Food Services
 - Dean, Student Life
 - Food Pantry
 - Hall of Fame
 - Student Health and Psychological Services
 - Heritage Room
 - La Casa Cultural Engagement Center
 - Student Activities
 - Ujima Cultural Engagement Center
34. Technology A
 - CTE Academic Engagement Center
 - Dean, Career & Technical Education
35. Technology B
 - International Students and Programs Center
 - Printing & Graphics Center
36. Warehouse

1. Alumni House – 3564 Ramona Drive
 - RCCD Foundation
2. Art
3. Automotive Technology
4. Business Education (Alan D. Pauw)
 - Mailroom/Admin Service Center
5. Ceramics
6. Cosmetology
7. Digital Library & Learning Resource Center (Salvador G. Rotella)
 - City Grill Express Food Services
 - Dean, Student Success & Support
 - Glenn Hunt Center for Teaching Excellence
 - Guardian Scholars Engagement Center
 - LHSS Academic Engagement Center
 - Study Abroad Office

- Technology Support Services
 - World Languages Lab
8. Early Childhood Education
 9. Facilities, Maintenance & Operations
 10. Gymnasium (Arthur N. Wheelock)
 - Athletics
 - Student Athlete Engagement Center
 - Fitness Room
 11. Gymnasium (Catherine S. Huntley)
 12. Journalism/Viewpoints
 13. Kane Student Services & Administration Building (Dr. Charles A Kane)
 - Academic Affairs
 - Admissions & Records
 - Auxiliary Business Services/Cashier
 - Business Services

- CalWORKs
 - Career & Transfer Center
 - Counseling
 - Disability Resource Center
 - Extended Opportunities Programs & Services (EOPS)/ CARE
 - Financial Aid
 - President's Office
 - Student Employment Services
 - Student Financial Services
 - Student Services
 - Transcripts
 - TRIO – Student Support Services
 - Veterans' Resource Center
 - Welcome Center
14. Landis Performing Arts Center

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	4,364	7,629	2024-25			129,472				
Riverside City College						70%				
11 COSMETOLOGY BUILDING										
	-592	-1,035	2027-28						128,437	
Riverside City College									66%	
14 VISUAL ARTS COMPLEX PHASE I										
	2,693	4,708	2028-29							133,145
Riverside City College										68%
17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	7,108	12,427	2028-29							145,572
Riverside City College										75%
21 MLK RENOVATION										
	-36	-63	2028-29							145,509
Riverside City College										75%
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH			180,725	183,490	186,288	189,120	191,987	193,550	195,126
69,694	Cumulative Capacity			121,843	121,843	121,843	129,472	129,472	129,472	128,437
	Capacity/Load Ratio			67%	66%	65%	68%	67%	67%	66%

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	1,527	113	2024-25			53,689				
Riverside City College						78%				
11 COSMETOLOGY BUILDING										
	9,430	4,407	2027-28						58,096	
Riverside City College									81%	
14 VISUAL ARTS COMPLEX PHASE I										
	15,352	5,608	2028-29							63,704
Riverside City College										88%
17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	35,479	5,566	2028-29							69,270
Riverside City College										96%
21 MLK RENOVATION										
	-204	-994	2028-29							68,276
Riverside City College										94%
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab ASF	Actual*/Projected WSCH			67,021	68,046	69,084	70,135	71,197	71,777	72,362
137,284	Cumulative Capacity			53,576	53,576	53,576	53,689	53,689	53,689	58,096
	Capacity/Load Ratio			80%	79%	78%	77%	75%	75%	80%

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION										
	14	0	2023-24		429					
Riverside City College					77%					
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
	919	5	2024-25			434				
Riverside City College						77%				
11 COSMETOLOGY BUILDING										
	1,565	9	2027-28						443	
Riverside City College									76%	
14 VISUAL ARTS COMPLEX PHASE I										
	1,869	11	2028-29							454
Riverside City College										77%
17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
	3,060	17	2028-29							471
Riverside City College										80%
21 MLK RENOVATION										
	231	1	2028-29							472
Riverside City College										80%
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			549	557	566	572	578	583	588
75,053	Cumulative Capacity			429	429	429	434	434	434	443
	Capacity/Load Ratio			78%	77%	76%	76%	75%	74%	75%

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Riverside City College (961)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
	3,750	2023-24		68,432					
Riverside City College				117%					
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	1,000	2024-25			69,432				
Riverside City College					118%				
17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
	108	2028-29							69,540
Riverside City College									115%
21 MLK RENOVATION									
	-101	2028-29							69,439
Riverside City College									115%
Library Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF		58,038	58,433	58,832	59,233	59,638	60,048	60,459
64,682	Cumulative Capacity		64,682	64,682	68,432	69,432	69,432	69,432	69,432
	Capacity/Load Ratio		111%	111%	116%	117%	116%	116%	115%

Fusion

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Riverside City College (961)**

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION									
	-2,611	2023-24		6,309					
Riverside City College				46%					
4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
	2,000	2024-25			8,309				
Riverside City College					60%				
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF		13,676	13,710	13,744	13,778	13,812	13,847	13,882
8,920	Cumulative Capacity		8,920	8,920	6,309	8,309	8,309	8,309	8,309
	Capacity/Load Ratio		65%	65%	46%	60%	60%	60%	60%

Fusion**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	534	248,250	3,698	244,552	4,518	177,796	65,935
2020	538	248,448	3,702	244,746	4,522	177,939	65,988
Projected							
2021	542	252,278	3,759	248,519	4,591	180,682	67,005
2022	549	256,156	3,817	252,339	4,662	183,459	68,035
2023	557	260,074	3,875	256,199	4,733	186,265	69,076
2024	566	264,041	3,934	260,107	4,806	189,106	70,129
2025	572	268,055	3,994	264,061	4,879	191,981	71,195
2026	578	272,117	4,055	268,062	4,953	194,890	72,274
2027	583	274,333	4,088	270,245	4,993	196,477	72,863

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	464	0	464
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	27	0	27
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2021 Totals	553	11	542

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	470	0	470
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28	0	28
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2022 Totals	559	10	549

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	478	0	478
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28	0	28
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2023 Totals	568	11	557

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	486	0	486
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2024 Totals	577	11	566

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	492	0	492
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2025 Totals	583	11	572

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside City College (961)**

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	498	0	498
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2026 Totals	589	11	578

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Riverside City College (961)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	503	0	503
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2027 Totals	594	11	583

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Riverside Community College District (960)
Riverside City College (961)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	69,694	137,284	75,053	64,682	8,920	53,518	34,865	6,627	84,859	535,502
7	2024	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION								
	4,364	1,527	919	1,000	2,000	0	0	-37,530	7,590	-20,130
	74,058	138,811	75,972	65,682	10,920	53,518	34,865	-30,903	92,449	515,372
11	2026	COSMETOLOGY BUILDING								
	-592	9,430	1,565	0	0	0	0	0	1,643	12,046
	73,466	148,241	77,537	65,682	10,920	53,518	34,865	-30,903	94,092	527,418
Total Existing and Proposed Space										
	73,466	148,241	77,537	65,682	10,920	53,518	34,865	-30,903	94,092	527,418

Fusion

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960)

Riverside City College (961)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	69,694	57.2	121,843

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	16,148	235.0	6,871
0501 - Business and Commerce, General	1,125	128.0	879
0502 - Accounting	1,120	128.0	875
0514 - Office Technology/Office Computer Applications	2,836	128.0	2,216
0602 - Journalism	375	214.0	175
0701 - Information Technology, General	3,960	171.0	2,316
0702 - Computer Information Systems	1,016	171.0	594
0934 - Electronics and Electric Technology	955	321.0	298
0936 - Printing and Lithography	3,289	321.0	1,025
0946 - Environmental Control Technology (HVAC)	3,263	556.0	587
0948 - Automotive Technology	17,836	856.0	2,084
0956 - Manufacturing and Industrial Technology	4,432	385.0	1,151
1002 - Art (Painting, Drawing and Sculpture)	10,222	257.0	3,977
1004 - Music	13,818	257.0	5,377
1011 - Photography	1,910	257.0	743
1100 - Foreign Language	1,192	150.0	795
1200 - Health	1,662	214.0	777
1230 - Nursing	8,219	214.0	3,841
1306 - Nutrition, Foods, and Culinary Arts	4,682	257.0	1,822
1501 - English	1,236	150.0	824
1701 - Mathematics, General	3,400	150.0	2,267
1901 - Physical Sciences, General	17,951	257.0	6,985
1930 - Earth Science	1,116	257.0	434
3007 - Cosmetology and Barbering	8,010	214.0	3,743
4930 - General Studies	6,713	257.0	2,612
4999 - Other Interdisciplinary Studies	798	257.0	311
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	137,284	256.2	53,576

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	75,053	175.0	429

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Project Type: Reconstruction

Total Estimated Cost: \$28,913,726

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2021	2021	2024-25
Estimated Cost	\$0	\$1,474,551	\$1,069,384	\$23,397,362	\$2,972,429	

Explain why this project is needed:

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **4 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364	1,527	919	1,000	2,000	-29,940	-20,130

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,364	57.2	7,629

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,527	113

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	919	175.0	5.25

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Project Type: Reconstruction

Total Estimated Cost: \$4,814,315

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2023	2023-24
Estimated Cost	\$0	\$265,508	\$174,956	\$4,274,941	\$98,910	

Explain why this project is needed:

A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services to the new Business and CIS Building. This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work may also include repurposing space to house math tutoring and study space. This project is in its initial planning phase, thus, a detailed space program and exact secondary effects are currently unknown.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **7 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,018	3,750	0	1,600	6,368
Project Secondary	0	0	-1,004	0	-2,611	-1,859	-5,474
Project Net ASF	0	0	14	3,750	-2,611	-259	894

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	14	175.0	0.08

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **11 COSMETOLOGY BUILDING**

Project Type: New

Total Estimated Cost: \$22,578,846

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2024	2027-28
Estimated Cost	\$0	\$1,143,153	\$816,062	\$19,616,619	\$1,003,012	

Explain why this project is needed:

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway. The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **11 COSMETOLOGY BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	17,440	2,520	0	0	1,715	21,675
Project Secondary	-592	-8,010	-955	0	0	-72	-9,629
Project Net ASF	-592	9,430	1,565	0	0	1,643	12,046

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	57.2	-1,035

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			9,430			4,407

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,565	175.0	8.94

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **14 VISUAL ARTS COMPLEX PHASE I**

Project Type: New

Total Estimated Cost: \$36,011,636

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,319,768	\$1,271,312	\$31,749,011	\$1,671,545	

Explain why this project is needed:

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in under-performing facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: 14 VISUAL ARTS COMPLEX PHASE I

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,500	32,000	3,500	0	0	1,270	40,270
Project Secondary	-807	-16,648	-1,631	0	0	-220	-19,306
Project Net ASF	2,693	15,352	1,869	0	0	1,050	20,964

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,693	57.2	4,708

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			15,352			5,608

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,869	175.0	10.68

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Project Type: New, Replacement

Total Estimated Cost: \$80,514,659

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$2,653,815	\$2,727,507	\$70,366,166	\$4,767,171	

Explain why this project is needed:

The proposed new Advanced Technology Building will be designed to house Auto Technology, Welding and HVAC. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments and support collaboration. A new Engagement Center will face the new academic zone of the upper campus, introduce students to the CTE programs and provide spaces for students to study, interact, and collaborate. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor pathways. Lower level entry points will provide access to indoor and outdoor instructional space designed to maximize land use and support collaboration between programs. Secondary effects will include demolition of Technology A, Technology B, Auto-tech Storage, and Auto Technology Buildings.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	11,000	61,010	7,000	1,200	0	19,800	100,010
Project Secondary	-3,892	-25,531	-3,940	-1,092	0	-12,275	-46,730
Project Net ASF	7,108	35,479	3,060	108	0	7,525	53,280

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	7,108	57.2	12,427

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	35,479	5,566

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,060	175.0	17.49

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **21 MLK RENOVATION**

Project Type: Reconstruction

Total Estimated Cost: \$17,393,206

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$828,902	\$730,785	\$15,137,417	\$696,102	

Explain why this project is needed:

Following the relocation of the STEM Center, space will be freed up in the existing MLK Building. Recommendations include a major renovation to the existing building to expand tutorial services and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **21 MLK RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,680	12,000	1,990	7,700	0	3,500	26,870
Project Secondary	-1,716	-12,204	-1,759	-7,801	0	-3,716	-27,196
Project Net ASF	-36	-204	231	-101	0	-216	-326

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-36	57.2	-63

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			-204			-994

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	231	175.0	1.32

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **25 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure

Total Estimated Cost: \$12,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	0	2030-31
Estimated Cost	\$0	\$150,000	\$630,000	\$11,220,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the first phase of upgrades.

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Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **25 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **28 STADIUM COMPLEX**

Project Type: New, Replacement

Total Estimated Cost: \$60,140,212

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$751,753	\$3,157,361	\$51,269,531	\$4,961,567	

Explain why this project is needed:

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include ten full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Gymnasium, Wheelock Field Stadium Bldg and the Stadium Restrooms portables. Additionally the existing inactive Cutter Pool Building will be reconstructed as a part of this project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **28 STADIUM COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **31 PERFORMING ARTS COMPLEX PHASE II**

Project Type: New

Total Estimated Cost: \$86,236,241

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$2,849,812	\$2,859,793	\$79,083,741	\$1,442,895	

Explain why this project is needed:

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. Project is in planning phase, thus, detailed space programming is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **31 PERFORMING ARTS COMPLEX PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **34 KINESIOLOGY**

Project Type: New, Replacement

Total Estimated Cost: \$46,156,549

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$1,571,986	\$1,542,567	\$42,094,041	\$947,955	

Explain why this project is needed:

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. This project is in planning phase, thus, detailed space programming is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **34 KINESIOLOGY**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **37 STUDENT CENTER**

Project Type: New

Total Estimated Cost: \$66,702,992

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$2,229,481	\$2,221,505	\$61,126,781	\$1,125,225	

Explain why this project is needed:

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The project is in the planning phase, thus, detailed space programming is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **37 STUDENT CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **40 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Infrastructure

Total Estimated Cost: \$12,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$150,000	\$630,000	\$11,220,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 2 phases, this project will begin the second phase of upgrades.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **40 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **43 PARKING STRUCTURE**

Project Type: New

Total Estimated Cost: \$104,582,933

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$3,198,153	\$3,218,218	\$98,166,562	\$0	

Explain why this project is needed:

This project will construct a new parking structure with approximately 2,300 spaces on campus. The proposed parking structure may be approximately 600,000 GSF.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **43 PARKING STRUCTURE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **47 BRADSHAW RENOVATION**

Project Type: Reconstruction

Total Estimated Cost: \$5,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$62,500	\$262,500	\$4,262,500	\$412,500	

Explain why this project is needed:

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The project is in the planning phase, thus, detailed space programming is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside City College (961)**

District Priority & Project: **47 BRADSHAW RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **50 CAMPUS SIGNAGE**

Project Type: Infrastructure

Total Estimated Cost: \$2,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$31,250	\$131,250	\$2,337,500	\$0	

Explain why this project is needed:

This project will update the current signage on campus for cohesiveness and improved wayfinding.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **50 CAMPUS SIGNAGE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **53 FACILITIES COMPLEX**

Project Type: New, Replacement

Total Estimated Cost: \$20,710,370

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$770,747	\$708,220	\$18,900,278	\$331,125	

Explain why this project is needed:

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The project is in the planning phase, thus, detailed space programming is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside City College (961)

District Priority & Project: **53 FACILITIES COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Riverside City College (961)

District Priority & Project: **56 POLICE STATION**

Project Type: New, Replacement

Total Estimated Cost: \$7,291,949

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$91,149	\$382,827	\$6,216,387	\$601,586	

Explain why this project is needed:

This project will construct a new police station on campus of 6,597 GSF. Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: **56 POLICE STATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)


Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Moreno Valley College (962)

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Moreno Valley College**
Certified ASF: **185,854**
Certified OGSF: **317,315**

District Approval

 <hr/> <small>Aaron Brown {Oct 24, 2020 07:27 PDT}</small>	<p>10/24/2020</p> <hr/>
Authorized Signature	Date
<p>Aaron S. Brown</p> <hr/> <p>Printed Name</p>	

State Approval

<hr/>	<hr/>
Authorized Signature	Date

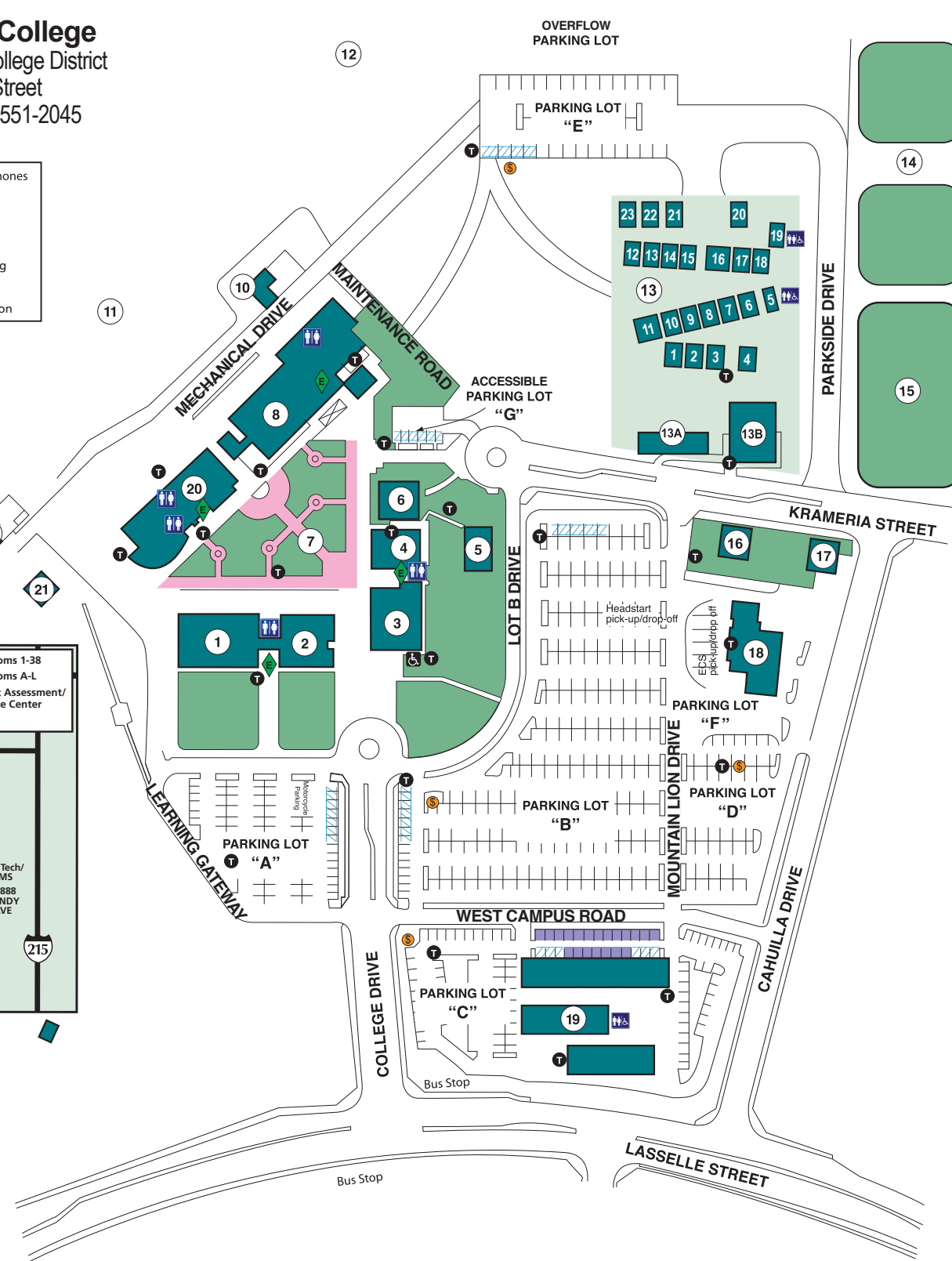
Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Moreno Valley College
 Riverside Community College District
 16130 Lasselle Street
 Moreno Valley, CA 92551-2045

- Emergency Telephones
- Elevators
- Restrooms
- Free Speech Area
- Accessible Parking
- Patient Parking
- Parking Pay Station

Ben Clark Public Safety Training Center



- 1. LIBRARY (LIB)**
 - Disabled Student Services
 - Classrooms
 - Library
 - Middle College High School Office
- 2. STUDENT SERVICES (STU)**
 - Admissions
 - Assessment Center
 - Career and Transfer Center
 - Classrooms
 - Counseling Services
 - Dean of Student Services
 - E.O.P.S / CARE
 - Evaluations
 - Financial Aid
 - Puente
 - Student Financial Services
 - Upward Bound Math and Science (UBMS) TRIO
 - Vice President Student Services
- 3. SCIENCE AND TECHNOLOGY (SCI)**
 - Academic Counseling and Educational Support (ACES) TRIO
 - Classrooms
 - Dean of Grants and Equity Initiatives
 - Guardian Scholars
 - MakerSpace/STEM/STEM Center
 - Umoja
- 4. LIONS DEN CAFÉ**
- 5. STUDENT ACTIVITIES CENTER**
 - ASMVC Student Government
- 6. BOOKSTORE**
- 7. JOHN M. COUDURES, JR. PLAZA**
- 8. HUMANITIES (HM)**
 - Academic Departments
 - Business and Information Technology Systems
 - Communications
 - Humanities, Arts and Social Sciences
 - Mathematics
 - Science and Kinesiology
 - Classrooms
 - Counselors
 - Dean of Student Services (Counseling)
 - Math Lab
 - Meeting Room (HUM 234)
 - Open Computer Lab
 - Workforce Prep/CalWorks
 - Writing and Reading Lab
- 9. PHASE I MECHANICAL BUILDING**
- 10. PHASE II MECHANICAL BUILDING**
- 11. EDMUND C. JAEGER DESERT INSTITUTE**
- 12. CROSS COUNTRY TRACK**
- 13. PARKSIDE COMPLEX (PSC)**
 - 1 College Police/Parking Services
 - 2 Faculty Offices
 - 3 Classroom
 - 4 Classroom
 - 5 Restroom
 - 6 Health and Psychological Services
 - 7-10 Classrooms
 - 11 Music
 - 12 Classroom
 - 13 Veterans Resource Center
 - 14A Meeting Room
 - 14B Human Services Program
 - 15 Dean of Instruction-Career & Technical Education
 - 16 Classrooms
 - 17 Human Services Food Bank
 - 18 Classroom
 - 19 Restroom
 - 20 Medical Assisting Classroom/Lab
 - 21 CTE Faculty
 - 22-23 Classrooms
- 13A. PSC WAREHOUSE**
 - Facilities Office
 - Mailroom
- 13B. PSC MULTIPURPOSE BUILDING**
- 14. SPORTS FIELDS**
- 15. COLLEGE PARK**
- 16. ADMINISTRATION ANNEX**
 - First Year Experience (FYE)
 - Outreach Department
- 17. HEADSTART**
- 18. EARLY CHILDHOOD EDUCATION CENTER (ECEM)**
- 19. DENTAL EDUCATION CENTER (DEC)**
- 20. STUDENT ACADEMIC SERVICES (SAS)**
 - Assembly Room
 - Associate Dean, Academic Support
 - Center for Professional Development
 - Classrooms
 - Dean of Grants, Business Services
 - Dean, Institutional Effectiveness
 - Dean of Instruction
 - Faculty Offices
 - Faculty Work Room
 - Meeting Rooms
 - President
 - Tutorial Services
 - Vice President, Academic Affairs
 - Vice President, Business Services
- 21. NETWORK OPERATIONS CENTER (NOC)**
 - Technology Support Services

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NEW WELCOME CENTER										
	-2,332	-3,696	2021-22							
Moreno Valley College										
3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
	-11,505	-18,233	2022-23	61,371						
Moreno Valley College										
				68%						
5 STUDENT SERVICES RECONSTRUCTION										
	0	0	2023-24		61,371					
Moreno Valley College										
					67%					
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	-2,151	-3,409	2027-28						57,962	
Moreno Valley College										
									60%	
12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	8,430	13,360	2028-29							71,322
Moreno Valley College										
										74%
15 KINESIOLOGY AND ATHLETICS										
	1,700	2,694	2028-29							74,016
Moreno Valley College										
										76%
18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	4,000	6,339	2028-29							80,355
Moreno Valley College										
										83%
19 FINE AND PERFORMING ARTS										
	1,100	1,743	2028-29							82,098
Moreno Valley College										
										85%
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH			89,766	91,139	92,529	93,936	95,359	96,136	96,919
52,562	Cumulative Capacity			79,604	61,371	61,371	61,371	61,371	61,371	57,962
	Capacity/Load Ratio			89%	67%	66%	65%	64%	64%	60%

Fusion

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
	-1,089	-509	2022-23	19,521						
Moreno Valley College				99%						
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	1,598	1,416	2027-28						20,937	
Moreno Valley College									99%	
12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	434	864	2028-29							21,801
Moreno Valley College										103%
19 FINE AND PERFORMING ARTS										
	206	80	2028-29							21,881
Moreno Valley College										103%
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab ASF	Actual*/Projected WSCH			19,651	19,952	20,256	20,564	20,876	21,046	21,217
42,398	Cumulative Capacity			20,030	19,521	19,521	19,521	19,521	19,521	20,937
	Capacity/Load Ratio			102%	98%	96%	95%	94%	93%	99%

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NEW WELCOME CENTER										
	166	1	2021-22							
Moreno Valley College										
3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER										
	-757	-4	2022-23	202						
Moreno Valley College 80%										
5 STUDENT SERVICES RECONSTRUCTION										
	3	0	2023-24		202					
Moreno Valley College 79%										
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
	2,191	13	2027-28						215	
Moreno Valley College 78%										
12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)										
	-21	0	2028-29							215
Moreno Valley College 77%										
15 KINESIOLOGY AND ATHLETICS										
	276	2	2028-29							217
Moreno Valley College 78%										
18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	600	3	2028-29							220
Moreno Valley College 79%										
19 FINE AND PERFORMING ARTS										
	736	4	2028-29							224
Moreno Valley College 81%										
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			252	256	262	266	270	274	278
35,909	Cumulative Capacity			206	202	202	202	202	202	215
	Capacity/Load Ratio			82%	79%	77%	76%	75%	74%	77%

Fusion

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER									
	394	2022-23	10,643						
Moreno Valley College			31%						
5 STUDENT SERVICES RECONSTRUCTION									
	0	2023-24		10,643					
Moreno Valley College				31%					
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	22,779	2027-28						33,422	
Moreno Valley College								95%	
Library Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF		34,066	34,298	34,532	34,767	35,005	35,245	35,487
10,249	Cumulative Capacity		10,249	10,643	10,643	10,643	10,643	10,643	33,422
	Capacity/Load Ratio		30%	31%	31%	31%	30%	30%	94%

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NEW WELCOME CENTER									
	-110	2021-22							
Moreno Valley College									
9 LIBRARY LEARNING RESOURCE CENTER (LLRC)									
	1,766	2027-28						1,766	
Moreno Valley College									
								22%	
12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)									
	2,700	2028-29							4,466
Moreno Valley College									
									55%
19 FINE AND PERFORMING ARTS									
	1,200	2028-29							5,666
Moreno Valley College									
									70%
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF		8,027	8,047	8,067	8,087	8,107	8,128	8,148
110	Cumulative Capacity		0	0	0	0	0	0	1,766
	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	22%

Fusion**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	237	106,659	618	106,041	0	87,503	19,155
2020	246	106,744	619	106,125	0	87,573	19,171
Projected							
2021	249	108,390	629	107,761	0	88,923	19,467
2022	252	110,056	638	109,418	0	90,290	19,766
2023	256	111,739	648	111,091	0	91,671	20,068
2024	262	113,443	658	112,785	0	93,069	20,374
2025	266	115,168	668	114,500	0	94,484	20,684
2026	270	116,913	678	116,235	0	95,916	20,998
2027	274	117,865	684	117,181	0	96,697	21,169

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	205	0	205
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2021 Totals	254	5	249

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	207	0	207
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	28	0	28
Librarian Include certificated director of audio/visual, et. al.	4	4	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	260	8	252

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	210	0	210
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	261	5	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	216	0	216
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17	0	17
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	267	5	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	219	0	219
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	271	5	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	223	0	223
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	275	5	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Moreno Valley College (962)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	227	0	227
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	279	5	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion**Cumulative Sum of Existing & Proposed Space (2022-2028)**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	52,562	42,398	35,909	10,249	110	8,924	3,214	634	31,854	185,854
3	2021	NEW WELCOME CENTER								
	-2,332	0	166	0	-110	0	0	0	3,277	1,001
	50,230	42,398	36,075	10,249	0	8,924	3,214	634	35,131	186,855
4	2022	STUDENT SERVICES RECONSTRUCTION								
	0	0	3	0	0	0	4,450	0	489	4,942
	50,230	42,398	36,078	10,249	0	8,924	7,664	634	35,620	191,797
6	2022	EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER								
	-12,328	-1,277	-1,892	344	0	-6,274	0	-387	-294	-22,108
	37,902	41,121	34,186	10,593	0	2,650	7,664	247	35,326	169,689
9	2026	LIBRARY LEARNING RESOURCE CENTER (LLRC)								
	-2,151	1,598	2,673	22,779	1,766	0	0	0	5,239	31,904
	35,751	42,719	36,859	33,372	1,766	2,650	7,664	247	40,565	201,593
Total Existing and Proposed Space										
	35,751	42,719	36,859	33,372	1,766	2,650	7,664	247	40,565	201,593

Fusion

Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960)

Moreno Valley College (962)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	52,562	63.1	83,300

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	2,823	235.0	1,201
0403 - Microbiology	1,213	235.0	516
0502 - Accounting	1,318	128.0	1,030
0506 - Business Management	1,150	128.0	898
0701 - Information Technology, General	1,228	171.0	718
0702 - Computer Information Systems	1,835	171.0	1,073
1002 - Art (Painting, Drawing and Sculpture)	2,664	257.0	1,037
1004 - Music	2,794	257.0	1,087
1030 - Graphic Arts and Design	47	257.0	18
1201 - Health Occupations, General	352	214.0	164
1208 - Medical Assisting	1,800	214.0	841
1225 - Radiologic Technology	1,248	214.0	583
1240 - Dental Occupations	7,563	214.0	3,534
1250 - Emergency Medical Services	595	214.0	278
1701 - Mathematics, General	2,532	150.0	1,688
1901 - Physical Sciences, General	1,573	257.0	612
1902 - Physics, General	1,453	257.0	565
1905 - Chemistry, General	55	257.0	21
2105 - Administration of Justice	703	214.0	329
2133 - Fire Technology	2,015	214.0	942
4902 - Biological and Physical Sciences (and Mathematics)	3,333	257.0	1,297
4903 - Humanities	2,117	257.0	824
4930 - General Studies	733	257.0	285
4999 - Other Interdisciplinary Studies	1,254	257.0	488
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	42,398	211.7	20,030

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	35,909	175.0	205

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **1 NEW WELCOME CENTER**

Project Type: New, Replacement

Total Estimated Cost: \$14,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2018	2019	2020	2021	2021-22
Estimated Cost	\$0	\$175,000	\$735,000	\$11,935,000	\$1,155,000	

Explain why this project is needed:

This locally funded project will construct a new Welcome Center on MVC's campus. The New Welcome Center will be approximately 17,000 GSF. Existing facilities that house various student and administrative services are inadequate for current and future needs for Moreno Valley College. These services are also spread out around the campus and the New Welcome Center will rectify this by consolidating functions into one location at a prominent location at the front of campus. Secondary effects of this project will be the demolition of the admin annex, and the inactivation of the Student Services building. The vacated Student Services building will be renovated as a separate future locally funded project. As of March 2021, the project is currently under construction and is expected to be complete in the Fall of 2021.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 1 NEW WELCOME CENTER

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	6,880	0	0	4,452	11,332
Project Secondary	-2,332	0	-6,714	0	-110	-1,175	-10,331
Project Net ASF	-2,332	0	166	0	-110	3,277	1,001

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,332	63.1	-3,696

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	166	175.0	0.95

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER**

Project Type: New, Replacement

Total Estimated Cost: \$13,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2021	2022	2022-23
Estimated Cost	\$0	\$162,500	\$682,500	\$11,082,500	\$1,072,500	

Explain why this project is needed:

This project proposes to construct the first phase of a new permanent facility at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support public safety programs. The proposed project includes classroom, laboratory, faculty office, and other student/faculty support spaces. Secondary effects will include the inactivation of leased space at BCTC. Construction on this project is scheduled to begin in September 2021.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **3 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	3,311	2,224	2,867	394	0	750	9,546
Project Secondary	-14,816	-3,313	-3,624	0	0	-7,547	-29,300
Project Net ASF	-11,505	-1,089	-757	394	0	-6,797	-19,754

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-11,505	63.1	-18,233

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF		Capacity WSCH			
Lab Space	-1,089		-509			

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-757	175.0	-4.33

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **5 STUDENT SERVICES RECONSTRUCTION**

Project Type: Reconstruction

Total Estimated Cost: \$5,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2021	2022	2023	2023-24
Estimated Cost	\$0	\$62,500	\$262,500	\$4,262,500	\$412,500	

Explain why this project is needed:

With the completion of the Welcome Center, the Student Services Building will be vacated and need to be renovated/repurposed. The building will be reconstructed to house programs that are currently located in the temporary Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The project will provide an opportunity for increasing space dedicated to these programs, while removing temporary modular from campus. Secondary effects of this project are planned to be the demolition of PSC Modulares #6, 13, 14, 17, and 23.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **5 STUDENT SERVICES RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	900	0	2,100	450	0	5,550	9,000
Project Secondary	-900	0	-2,097	-450	0	-9,642	-13,089
Project Net ASF	0	0	3	0	0	-4,092	-4,089

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3	175.0	0.02

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **9 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Project Type: New, Replacement

Total Estimated Cost: \$50,852,906

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2024	2027-28
Estimated Cost	\$0	\$1,943,020	\$1,695,987	\$42,857,621	\$4,356,278	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current and future enrollment growth places strain on the ability of the College to equitably provide library and learning resource center services. The project improves and expands space dedicated to library space, interdisciplinary computer laboratories and audio/visual media space. The existing Library lacks the space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and include space for the student activity center. The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 29,306 ASF of library, 1,766 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library, Bookstore, and Student Activities Center will be inactivated as a secondary effect of the proposed project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **9 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,104	2,904	6,603	29,306	1,766	10,457	53,140
Project Secondary	-4,255	-1,306	-4,412	-6,527	0	-4,736	-21,236
Project Net ASF	-2,151	1,598	2,191	22,779	1,766	5,721	31,904

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,151	63.1	-3,409

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			1,598			1,416

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,191	175.0	12.52

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)**

Project Type: New

Total Estimated Cost: \$31,807,436

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,151,057	\$1,108,984	\$27,502,003	\$2,045,392	

Explain why this project is needed:

The project proposes to construct a new Biological and Physical Science Building on the Moreno Valley College campus. Currently the Science and Math program is dispersed across multiple temporary portables and the Science & Technology building on campus. The proposed building consolidates science related programs within a single building on campus and expands instructional space to meet student demand. Secondary effects of this project will remove/demolish PSC Portables 7, 8, 9, 10, 12, and 22 as well as inactivate the existing Science & Technology Building.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	13,830	9,431	776	0	2,700	2,090	28,827
Project Secondary	-5,400	-8,997	-797	0	0	-478	-15,672
Project Net ASF	8,430	434	-21	0	2,700	1,612	13,155

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	8,430	63.1	13,360

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	434	864

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-21	175.0	-0.12

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **15 KINESIOLOGY AND ATHLETICS**

Project Type: New, Replacement

Total Estimated Cost: \$32,294,262

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,364,047	\$1,223,724	\$29,007,085	\$699,406	

Explain why this project is needed:

The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, lecture classrooms, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **15 KINESIOLOGY AND ATHLETICS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,700	0	450	0	0	42,850	45,000
Project Secondary	0	0	-174	0	0	-2,650	-2,824
Project Net ASF	1,700	0	276	0	0	40,200	42,176

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,700	63.1	2,694

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	276	175.0	1.58

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

Project Type: New

Total Estimated Cost: \$6,251,514

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$233,655	\$271,563	\$5,577,214	\$169,082	

Explain why this project is needed:

This project proposes to construct the second phase of new facilities at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support the public safety programs. Phase II construction at the Ben Clark Training Center will include facilities needed to support instructional expansion and student support services at the site location.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	4,000	0	600	0	0	2,800	7,400
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	4,000	0	600	0	0	2,800	7,400

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,000	63.1	6,339

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	600	175.0	3.43

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **19 FINE AND PERFORMING ARTS**

Project Type: New, Replacement

Total Estimated Cost: \$26,650,002

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$949,102	\$934,445	\$22,958,575	\$1,807,879	

Explain why this project is needed:

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex (3, 4, 11) will temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **19 FINE AND PERFORMING ARTS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,000	3,000	1,100	0	1,200	17,700	25,000
Project Secondary	-900	-2,794	-364	0	0	-55	-4,113
Project Net ASF	1,100	206	736	0	1,200	17,645	20,887

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,100	63.1	1,743

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	206	80

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	736	175.0	4.21

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **22 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure

Total Estimated Cost: \$10,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2030-31
Estimated Cost	\$0	\$131,250	\$551,250	\$9,817,500	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the first phase of upgrades.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **22 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **26 Bookstore/Food Services Replacement**

Project Type: New

Total Estimated Cost: \$12,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$150,000	\$630,000	\$10,230,000	\$990,000	

Explain why this project is needed:

Following the completion of the Library/LRC building, the Bookstore and Food Service space on campus will be inactivated/demolished. This project will construct a new facility that will house Bookstore and Food Services space in order to replace the inactivated spaces as a result of the LRC project. This project is currently in the planning phase, thus, no primary or secondary ASF is available at this time.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **26 Bookstore/Food Services Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **29 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Site Aquisition

Total Estimated Cost: \$1,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$18,750	\$78,750	\$1,402,500	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the second phase of upgrades.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 29 INFRASTRUCTURE UPGRADES PHASE II

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **32 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATION)**

Project Type: New, Replacement

Total Estimated Cost: \$25,895,624

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$323,695	\$1,359,520	\$22,076,020	\$2,136,389	

Explain why this project is needed:

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **32 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATION)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **35 LIBRARY REPURPOSING**

Project Type: Reconstruction

Total Estimated Cost: \$15,718,004

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$196,475	\$825,195	\$13,399,599	\$1,296,735	

Explain why this project is needed:

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **35 LIBRARY REPURPOSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **38 HUMANITIES BUILDING RENOVATION**

Project Type: New

Total Estimated Cost: \$35,531,251

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$444,141	\$1,865,391	\$30,290,391	\$2,931,328	

Explain why this project is needed:

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modulares # 16 and 18 will be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **38 HUMANITIES BUILDING RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **41 SCIENCE & TECHNOLOGY REPURPOSING**

Project Type: Reconstruction

Total Estimated Cost: \$16,313,040

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$203,913	\$856,435	\$13,906,866	\$1,345,826	

Explain why this project is needed:

This project will renovate and repurpose the existing Science & Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The proposed project is currently in the initial planning phase, thus, no space array is currently available. Secondary effects include the demolition of PSC Modulares #15, 20, and 21.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **41 SCIENCE & TECHNOLOGY REPURPOSING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **44 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure

Total Estimated Cost: \$2,700,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$33,750	\$141,750	\$2,524,500	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the third phase of upgrades.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: 44 INFRASTRUCTURE UPGRADES PHASE III

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: **45 PARKING STRUCTURE WITH LINEAR BUILDING**

Project Type: New, Replacement

Total Estimated Cost: \$77,532,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$969,150	\$4,070,430	\$72,492,420	\$0	

Explain why this project is needed:

This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **45 PARKING STRUCTURE WITH LINEAR BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **48 SAS PARTIAL RECONSTRUCTION**

Project Type: Reconstruction

Total Estimated Cost: \$7,852,011

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$98,150	\$412,231	\$6,693,839	\$647,791	

Explain why this project is needed:

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. Primary and Secondary ASF unknown at this time. This project is planned to be 9,031 GSF.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Moreno Valley College (962)

District Priority & Project: **48 SAS PARTIAL RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **51 INFRASTRUCTURE UPGRADES PHASE IV**

Project Type: Infrastructure

Total Estimated Cost: \$7,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$93,750	\$393,750	\$7,012,500	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the fourth phase of upgrades.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **51 INFRASTRUCTURE UPGRADES PHASE IV**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **54 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Project Type: New, Replacement

Total Estimated Cost: \$45,179,876

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$564,748	\$2,371,943	\$38,515,844	\$3,727,341	

Explain why this project is needed:

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering interdisciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **54 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **57 EARLY CHILDHOOD EDUCATION CENTER**

Project Type: New, Replacement

Total Estimated Cost: \$8,351,385

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$104,392	\$438,448	\$7,119,556	\$688,989	

Explain why this project is needed:

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **57 EARLY CHILDHOOD EDUCATION CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **60 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Project Type: New

Total Estimated Cost: \$115,626,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$1,445,325	\$6,070,365	\$98,571,165	\$9,539,145	

Explain why this project is needed:

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **60 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: **62 STUDENT CENTER (STUDENT UNION BUILDING)**

Project Type: New

Total Estimated Cost: \$24,763,200

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$309,540	\$1,300,068	\$21,110,628	\$2,042,964	

Explain why this project is needed:

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Moreno Valley College (962)**

District Priority & Project: **62 STUDENT CENTER (STUDENT UNION BUILDING)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Norco College (963)

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Norco College**
Certified ASF: **168,920**
Certified OGSF: **241,134**

District Approval


Aaron Brown (Oct 24, 2020 07:27 PDT)

10/24/2020

Authorized Signature

Date

Aaron S. Brown

Printed Name

State Approval

Authorized Signature

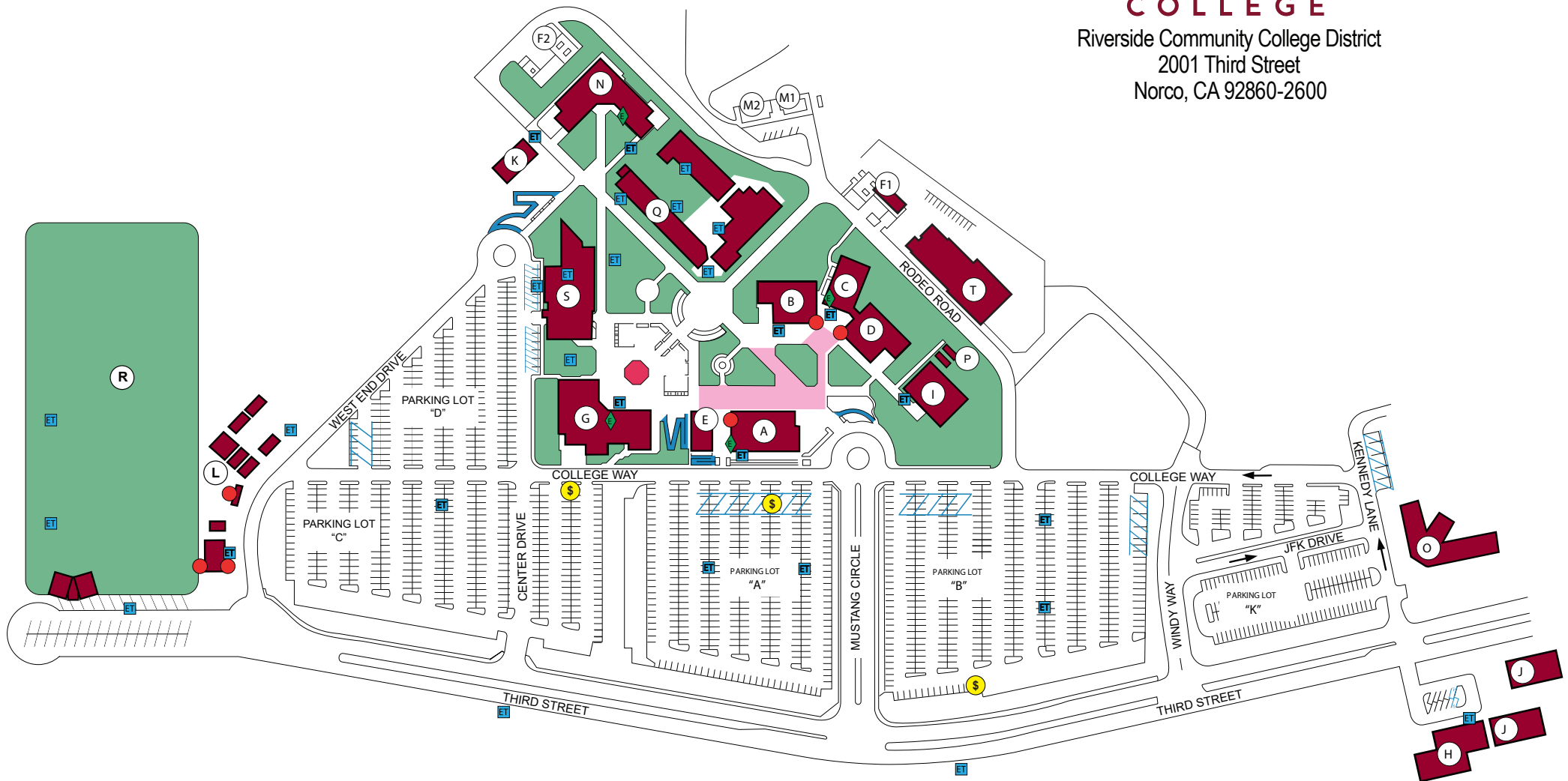
Date

Included:

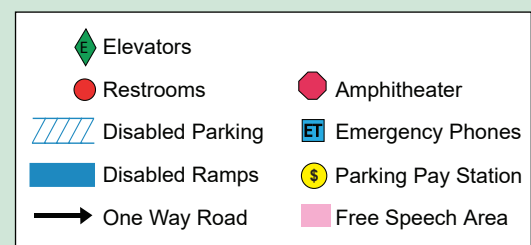
(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

NORCO COLLEGE

Riverside Community College District
2001 Third Street
Norco, CA 92860-2600



- | | |
|--|---|
| A Student Services - (SSV) | K Center for Applied and Competitive Technologies (CACT) |
| B Science & Technology - (ST) | L West End Quad - (WEQ) |
| C Theater - (THTR) | M Facilities |
| D Humanities - (HUM) | N Applied Technology - (ATEC) |
| E College Safety and Police
College Resource Center | O John F. Kennedy Middle College High School (JFK) |
| F Central Plants | P Portables A & B |
| G Wilfred J. Airey Library - (LIBR) | Q Industrial Technology (IT) |
| H STEM Center 100 | R Sports Complex |
| I Bookstore | S Brenda and William Davis Center for Student Success (CSS)
The Corral (Cafeteria and Dining Room) |
| J STEM Center 200 & 300 | T Operations Center (OC) |



Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960) Norco College (963)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-759	-1,203	2025-26				52,832			
Norco College							58%			
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-844	-1,338	2027-28						51,494	
Norco College									55%	
13 STEM PHASE I										
	-4,991	-7,910	2028-29							43,584
Norco College										47%
20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	11,500	18,225	2028-29							61,809
Norco College										66%
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH			86,796	88,123	89,467	90,827	92,204	92,955	93,712
34,096	Cumulative Capacity			54,035	54,035	54,035	54,035	52,832	52,832	51,494
	Capacity/Load Ratio			62%	61%	60%	59%	57%	57%	55%

Fusion

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-1,644	-178	2025-26				15,112			
Norco College							73%			
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-2,800	-1,782	2027-28						13,330	
Norco College									63%	
13 STEM PHASE I										
	5,803	3,355	2028-29							16,685
Norco College										79%
20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	1,500	1,000	2028-29							17,685
Norco College										83%
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab ASF	Actual*/Projected WSCH			19,668	19,969	20,274	20,582	20,894	21,064	21,235
40,126	Cumulative Capacity			15,290	15,290	15,290	15,290	15,112	15,112	13,330
	Capacity/Load Ratio			78%	77%	75%	74%	72%	72%	63%

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960) Norco College (963)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
2 VETERANS RESOURCE CENTER										
	683	4	2021-22							
Norco College										
8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	211	1	2025-26				199			
Norco College										
							75%			
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	1,953	11	2027-28						210	
Norco College										
									77%	
13 STEM PHASE I										
	-3,459	-20	2028-29							190
Norco College										
										68%
16 WELCOME CENTER/STUDENT SERVICES										
	3,559	20	2028-29							210
Norco College										
										76%
20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	800	5	2028-29							215
Norco College										
										77%
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			252	256	262	266	270	274	278
33,934	Cumulative Capacity			198	198	198	198	199	199	210
	Capacity/Load Ratio			79%	77%	76%	74%	74%	73%	76%

Fusion

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	14,034	2027-28						28,934	
Norco College								82%	
13 STEM PHASE I									
	1,230	2028-29							30,164
Norco College									85%
16 WELCOME CENTER/STUDENT SERVICES									
	1,657	2028-29							31,821
Norco College									90%
Library Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF		34,066	34,298	34,532	34,767	35,005	35,245	35,487
14,900	Cumulative Capacity		14,900	14,900	14,900	14,900	14,900	14,900	28,934
	Capacity/Load Ratio		44%	43%	43%	43%	43%	42%	82%

Fusion

Campus Capacity/Load Ratios

Planning

**Riverside Community College District (960)
Norco College (963)**

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
	940	2027-28						1,312	
Norco College								16%	
16 WELCOME CENTER/STUDENT SERVICES									
	138	2028-29							1,450
Norco College									18%
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF		8,027	8,047	8,067	8,087	8,107	8,128	8,148
372	Cumulative Capacity		372	372	372	372	372	372	1,312
	Capacity/Load Ratio		5%	5%	5%	5%	5%	5%	16%

Fusion**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	237	110,850	6,861	103,989	864	89,667	20,318
2020	246	110,939	6,867	104,072	865	89,739	20,335
Projected							
2021	249	112,650	6,973	105,677	879	91,122	20,649
2022	252	114,381	7,080	107,301	892	92,523	20,966
2023	256	116,131	7,188	108,943	906	93,938	21,287
2024	262	117,902	7,298	110,604	920	95,371	21,611
2025	266	119,694	7,409	112,285	934	96,821	21,940
2026	270	121,508	7,521	113,987	948	98,288	22,272
2027	274	122,498	7,583	114,915	955	99,088	22,454

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	209	0	209
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2021 Totals	255	6	249

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Norco College (963)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	212	0	212
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2022 Totals	258	6	252

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Norco College (963)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	216	0	216
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2023 Totals	262	6	256

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Norco College (963)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	222	0	222
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2024 Totals	268	6	262

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Norco College (963)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	226	0	226
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	272	6	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Norco College (963)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	230	0	230
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	276	6	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)

Norco College (963)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	234	0	234
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	280	6	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

**Riverside Community College District (960)
Norco College (963)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	34,096	40,126	33,934	14,900	372	5,845	5,399	0	34,248	168,920
8	2025	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY								
	-759	-1,644	211	0	0	29,148	0	0	2,932	29,888
	33,337	38,482	34,145	14,900	372	34,993	5,399	0	37,180	198,808
10	2026	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)								
	-844	-2,800	1,953	14,034	940	0	0	0	368	13,651
	32,493	35,682	36,098	28,934	1,312	34,993	5,399	0	37,548	212,459
Total Existing and Proposed Space										
	32,493	35,682	36,098	28,934	1,312	34,993	5,399	0	37,548	212,459

Fusion**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Norco College (963)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	34,096	63.1	54,035

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0115 - Natural Resources	1,815	492.0	369
0401 - Biology, General	4,364	235.0	1,857
0410 - Anatomy and Physiology	1,120	235.0	477
0701 - Information Technology, General	1,036	171.0	606
0799 - Other Information Technology	542	171.0	317
0935 - Electro-Mechanical Technology	2,151	321.0	670
0953 - Drafting Technology	7,671	321.0	2,390
0956 - Manufacturing and Industrial Technology	5,265	385.0	1,368
1002 - Art (Painting, Drawing and Sculpture)	1,539	257.0	599
1004 - Music	2,285	257.0	889
1030 - Graphic Arts and Design	1,029	257.0	400
1501 - English	728	150.0	485
1502 - Language Arts	1,107	150.0	738
1701 - Mathematics, General	1,583	150.0	1,055
1901 - Physical Sciences, General	5,381	257.0	2,094
1905 - Chemistry, General	108	257.0	42
4930 - General Studies	1,276	257.0	496
4999 - Other Interdisciplinary Studies	1,126	257.0	438
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	40,126	262.4	15,290

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	33,934	175.0	194

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **2 VETERANS RESOURCE CENTER**

Project Type: New

Total Estimated Cost: \$4,230,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2021	2021	2021-22
Estimated Cost	\$0	\$52,875	\$222,075	\$3,606,075	\$348,975	

Explain why this project is needed:

This project will construct a Veterans Resource Center of approximately 4,200 GSF for the Norco College campus. The new Veterans Resource Center will expand and enhance programs and services to student veterans entering civilian life through military service to college credit articulation, counseling, health services, housing, child care and access to community and veterans resources. This first phase of the Veterans Resource Center also offers veteran students assistance with financial aid, military benefits, counseling, and academic support. Scope of work for this project includes a drop-off area off of Third Street. There are no secondary effects planned for this project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **2 VETERANS RESOURCE CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	683	0	0	870	1,553
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	683	0	0	870	1,553

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	683	175.0	3.90

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **6 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

Project Type: New, Replacement

Total Estimated Cost: \$5,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2022-23
Estimated Cost	\$0	\$62,500	\$262,500	\$4,262,500	\$412,500	

Explain why this project is needed:

This project will reconstruct RCCD space at Stokoe Instructional Learning Center to become a home for child care services paired with academic space for both observation and instruction. Approximately 9,393 ASF of space at Stokoe will house the Norco College Early Childhood Education program. Spaces will include child development demonstration rooms, outdoor play areas, observation rooms, group study/community rooms, resource rooms, and faculty support.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **6 EARLY CHILDHOOD EDUCATION CENTER - STOKOE RENOVATION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	9,392	9,392
Project Secondary	0	0	0	0	0	-9,392	-9,392
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

Project Type: New

Total Estimated Cost: \$26,587,528

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2025-26
Estimated Cost	\$0	\$1,225,179	\$1,018,536	\$23,608,207	\$735,606	

Explain why this project is needed:

The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men's and women's locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	1,500	1,140	0	0	36,642	39,282
Project Secondary	-759	-3,144	-929	0	0	-4,562	-9,394
Project Net ASF	-759	-1,644	211	0	0	32,080	29,888

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-759	63.1	-1,203

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			-1,644			-178

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	211	175.0	1.21

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (S**

Project Type: New

Total Estimated Cost: \$40,921,556

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2024	2027-28
Estimated Cost	\$0	\$1,705,255	\$1,435,964	\$35,974,939	\$1,805,398	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space. The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, College Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (S**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,200	0	15,887	24,955	940	3,270	46,252
Project Secondary	-2,044	-2,800	-13,934	-10,921	0	-2,902	-32,601
Project Net ASF	-844	-2,800	1,953	14,034	940	368	13,651

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-844	63.1	-1,338

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-2,800	-1,782

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,953	175.0	11.16

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **13 STEM PHASE I**

Project Type: New, Replacement

Total Estimated Cost: \$49,667,319

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,681,675	\$1,667,097	\$42,225,268	\$4,093,280	

Explain why this project is needed:

The proposed STEM Phase 1 building will house programs that are currently located in ATEC and IT buildings. The project will increase instructional capacity for growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The proposed STEM Phase I building will be approximately 79,500 GSF and include classrooms, science labs, engineering labs, and makers space. Secondary effects of this project include inactivating STEM programs from the existing ATEC and IT buildings.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **13 STEM PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	12,000	24,700	1,500	1,500	0	8,000	47,700
Project Secondary	-16,991	-18,897	-4,959	-270	0	-2,030	-43,147
Project Net ASF	-4,991	5,803	-3,459	1,230	0	5,970	4,553

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,991	63.1	-7,910

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	5,803	3,355

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,459	175.0	-19.77

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **16 WELCOME CENTER/STUDENT SERVICES**

Project Type: New, Replacement

Total Estimated Cost: \$25,985,593

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$1,013,677	\$933,412	\$22,801,522	\$1,236,982	

Explain why this project is needed:

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 50,000 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **16 WELCOME CENTER/STUDENT SERVICES**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	6,500	4,000	300	19,200	30,000
Project Secondary	0	0	-2,941	-2,343	-162	-8,968	-14,414
Project Net ASF	0	0	3,559	1,657	138	10,232	15,586

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,559	175.0	20.34

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Project Type: New

Total Estimated Cost: \$19,883,038

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2028-29
Estimated Cost	\$0	\$835,784	\$735,590	\$17,652,002	\$659,661	

Explain why this project is needed:

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 38,200 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **20 SOCIAL AND BEHAVIORAL SCIENCES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	11,500	1,500	800	0	0	9,120	22,920
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	11,500	1,500	800	0	0	9,120	22,920

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	11,500	63.1	18,225

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			1,500			1,000

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	175.0	4.57

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **23 INFRASTRUCTURE UPGRADES PHASE I**

Project Type: Infrastructure

Total Estimated Cost: \$11,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	0	2030-31
Estimated Cost	\$0	\$137,500	\$577,500	\$10,285,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **23 INFRASTRUCTURE UPGRADES PHASE I**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **24 ACADEMIC STEM VILLAGE**

Project Type: New

Total Estimated Cost: \$11,757,600

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2030-31
Estimated Cost	\$0	\$146,970	\$617,274	\$10,023,354	\$970,002	

Explain why this project is needed:

The temporary village will be implemented as a high priority project to ease the existing campus deficit. The portable structures will include instructional labs, classrooms, study space and offices. These portables will also serve as swing space as future renovations and relocations occur around the campus. As part of the academic temporary village, a central open space should be planned that provides outdoor gathering space for campus users. Following the completion of the construction program, the temporary Academic STEM Village will be demolished from campus. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **24 ACADEMIC STEM VILLAGE**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **27 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MO**

Project Type: Reconstruction

Total Estimated Cost: \$23,386,500

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2029	2030	2031	2031-32
Estimated Cost	\$0	\$292,331	\$1,227,791	\$19,936,992	\$1,929,386	

Explain why this project is needed:

The majority of the Applied Technology and Industrial Technology buildings are planned to be vacated with the occupancy of the STEM Phase I building. This project will reconstruct and modernize these buildings to better respond to future campus needs related to Arts and Humanities programs. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: 27 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MOI

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **30 SOFTBALL COMPLEX**

Project Type: New

Total Estimated Cost: \$7,259,598

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$90,745	\$381,129	\$6,188,807	\$598,917	

Explain why this project is needed:

This project will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building will be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **30 SOFTBALL COMPLEX**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **33 STUDENT CENTER RECONSTRUCTION**

Project Type: Reconstruction

Total Estimated Cost: \$8,973,460

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	2033	2033-34
Estimated Cost	\$0	\$112,168	\$471,107	\$7,649,875	\$740,310	

Explain why this project is needed:

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **33 STUDENT CENTER RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **36 PARKING STRUCTURE/LINER BUILDING A**

Project Type: New, Replacement

Total Estimated Cost: \$54,794,880

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2034-35
Estimated Cost	\$0	\$684,936	\$2,876,731	\$46,712,635	\$4,520,578	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A will be approximately 36,000 GSF. Secondary effects will be include demolition of the existing Bookstore. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **36 PARKING STRUCTURE/LINER BUILDING A**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **39 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Project Type: Reconstruction

Total Estimated Cost: \$10,470,241

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2035-36
Estimated Cost	\$0	\$130,878	\$549,688	\$8,925,880	\$863,795	

Explain why this project is needed:

With the demolition of the CRC and Student services buildings, administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project is currently planned to be approximately 29,084 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **39 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **42 INFRASTRUCTURE UPGRADES PHASE II**

Project Type: Site Aquisition

Total Estimated Cost: \$4,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$50,000	\$210,000	\$3,740,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **42 INFRASTRUCTURE UPGRADES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **46 STEM PHASE II**

Project Type: New

Total Estimated Cost: \$46,229,197

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2036-37
Estimated Cost	\$0	\$577,865	\$2,427,033	\$39,410,390	\$3,813,909	

Explain why this project is needed:

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **46 STEM PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **49 BUSINESS/CLASSROOMS NEW BUILDING**

Project Type: New

Total Estimated Cost: \$27,945,138

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2037-38
Estimated Cost	\$0	\$349,314	\$1,467,120	\$23,823,230	\$2,305,474	

Explain why this project is needed:

This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **49 BUSINESS/CLASSROOMS NEW BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **52 PARKING STRUCTURE/LINER BUILDING B**

Project Type: New

Total Estimated Cost: \$61,855,794

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2038-39
Estimated Cost	\$0	\$773,197	\$3,247,429	\$52,732,065	\$5,103,103	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **52 PARKING STRUCTURE/LINER BUILDING B**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **55 MAINTENANCE AND OPERATIONS BUILDING**

Project Type: New

Total Estimated Cost: \$9,572,212

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2039-40
Estimated Cost	\$0	\$119,653	\$502,541	\$8,160,311	\$789,707	

Explain why this project is needed:

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 4,500 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **55 MAINTENANCE AND OPERATIONS BUILDING**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **58 INFRASTRUCTURE UPGRADES PHASE III**

Project Type: Infrastructure

Total Estimated Cost: \$9,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$112,500	\$472,500	\$8,415,000	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **58 INFRASTRUCTURE UPGRADES PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **59 FINE AND PERFORMING ARTS PRECINCT**

Project Type: New

Total Estimated Cost: \$55,807,920

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2040-41
Estimated Cost	\$0	\$697,599	\$2,929,916	\$47,576,252	\$4,604,153	

Explain why this project is needed:

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500-seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **59 FINE AND PERFORMING ARTS PRECINCT**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **61 PARKING STRUCTURE/LINER BUILDING C**

Project Type: New

Total Estimated Cost: \$89,269,320

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2041-42
Estimated Cost	\$0	\$1,115,867	\$4,686,639	\$76,102,095	\$7,364,719	

Explain why this project is needed:

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 82,250 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **61 PARKING STRUCTURE/LINER BUILDING C**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **63 ARTS AND HUMANITIES EXPANSION**

Project Type: New

Total Estimated Cost: \$88,733,138

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2042-43
Estimated Cost	\$0	\$1,109,164	\$4,658,490	\$75,645,000	\$7,320,484	

Explain why this project is needed:

This project proposes to create a Arts and Humanities Expansion building of approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **63 ARTS AND HUMANITIES EXPANSION**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **64 STEM PHASE III**

Project Type: New

Total Estimated Cost: \$60,583,824

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2043-44
Estimated Cost	\$0	\$757,298	\$3,180,651	\$51,647,710	\$4,998,165	

Explain why this project is needed:

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **64 STEM PHASE III**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: **65 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Project Type: New

Total Estimated Cost: \$22,643,711

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2044	2044-45
Estimated Cost	\$0	\$283,046	\$1,188,795	\$19,303,764	\$1,868,106	

Explain why this project is needed:

As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **65 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **66 KINESIOLOGY AND TRACK PHASE II**

Project Type: New

Total Estimated Cost: \$51,688,788

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2045	2045-46
Estimated Cost	\$0	\$646,110	\$2,713,661	\$44,064,692	\$4,264,325	

Explain why this project is needed:

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will construct a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The project is currently in the planning phase, thus, detailed space programming information is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Norco College (963)

District Priority & Project: **66 KINESIOLOGY AND TRACK PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **67 VETERANS RESOURCE CENTER PHASE II**

Project Type: New

Total Estimated Cost: \$19,771,043

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2043	2044	2045	2046	2046-47
Estimated Cost	\$0	\$247,138	\$1,037,980	\$16,854,814	\$1,631,111	

Explain why this project is needed:

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The project is currently in the planning phase, thus, detailed space programming information is not currently available.

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **67 VETERANS RESOURCE CENTER PHASE II**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Norco College (963)**

District Priority & Project: **68 COMMUNITY AND STUDENT CENTER**

Project Type: New

Total Estimated Cost: \$32,819,069

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2044	2045	2046	2047	2047-48
Estimated Cost	\$0	\$410,238	\$1,723,001	\$27,978,256	\$2,707,574	

Explain why this project is needed:

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include a new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The project is currently in the planning phase, thus, detailed space programming information is not currently available.

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: **68 COMMUNITY AND STUDENT CENTER**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Riverside District Administrative Office* (964)

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Riverside District Administrative Office***
Certified ASF: **45,580**
Certified OGSF: **69,840**

District Approval

 <small>Aaron Brown (Oct 24, 2020 07:27 PDT)</small>	10/24/2020
_____	_____
Authorized Signature	Date
Aaron S. Brown	

Printed Name	

State Approval

_____	_____
Authorized Signature	Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
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Library Summary / Totals		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio							

Fusion

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV Summary / Totals								
	AV/TV ASF	Actual*/Projected ASF	0	0	0	0	0	0
87		Cumulative Capacity	87	87	87	87	87	87
		Capacity/Load Ratio						

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0
Projected							
2021	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0

Fusion

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2021 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2022 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2023 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2024 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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Load Distribution & Staff Forecast

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	32,230	0	87	0	0	2,427	10,836	45,580

Total Existing and Proposed Space										
	0	0	32,230	0	87	0	0	2,427	10,836	45,580

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Capacity of Net Existing On-Campus ASF

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	32,230	175.0	184

Fusion

Project Intent & Scope

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)**

District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS**

Project Type:

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	0	0	0	0	0
Estimated Cost	\$0	\$0	\$0	\$0	\$0	\$0

Explain why this project is needed:

Fusion

Project Intent & Scope

Planning

Riverside Community College District (960) Riverside District Administrative Office* (964)

District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space			0			0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00