



# **Riverside Community College District**

**2022-2026**

## **Five Year Construction Plan**

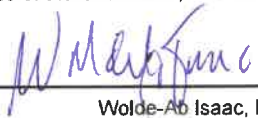
(2022-2023 First Funding Year)

**August 1, 2020**

2022-2026 FIVE YEAR CAPITAL OUTLAY PLAN  
(2022-2023 FIRST FUNDING YEAR)

**Riverside Community College District**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed  \_\_\_\_\_  
Wolde-Ab Isaac, Ph.D.  
(Chief Executive Officer or their designee)

Title \_\_\_\_\_ Chancellor

Date \_\_\_\_\_ 5/19/2020

Contact Person \_\_\_\_\_ Aaron Brown

Telephone \_\_\_\_\_ 951-222-8201

Date Received at  
Chancellor's Office:  
\_\_\_\_\_

Chancellor's Office  
Reviewed by:  
\_\_\_\_\_

Notice of Approval

**Riverside Community College District 960**

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
<b>Center for Social Justice and Civil Liberties</b> 3855 Market Street Riverside, CA 92506	0.5
<b>District Offices</b> 3801 Market Street Riverside, CA 92501	0
<b>Land Owned</b> 3801 Market Street Riverside, CA 92501	4
<b>Moreno Valley College</b> 16130 Lasselle Street Moreno Valley, CA 92551	132
<b>Norco College</b> 2001 Third Street Norco, CA 92860	141
<b>Riverside City College</b> 4800 Magnolia Avenue Riverside, CA 92506	118
<b>Stokoe Innovative Learning Center</b> 4501 Ambus Drive Riverside, CA 92593	5
<b>Total Acreage:</b>	<b>400.5</b>

**Legislative Districts**

Campus	Assembly	Senate	House
Riverside City College	61	31	41
Moreno Valley College	61	31	41
Norco College	60	31	42
Riverside District Administrative Office*	61	31	41

**Riverside Community College District 960****Address****Arlington High School**

2951 Jackson Street  
Riverside, CA 92503

**Ben Clark Training Center - Law**

16791 Davis Avenue  
Riverside, CA 92518

**Brandon Place Senior Apts**

3941 Polk Street  
Riverside, CA 92505

**Ca Rehabilitation Center**

Fifth Street  
Norco CA, 92860

**Canyon Springs High School**

23100 Cougar Canyon Road  
Moreno Valley CA, 92557

**Centennial High School**

1820 Rimpau Avenue  
Corona, CA 92881

**Citrus Hill High School**

18150 Wood Road  
Perris CA, 92570

**Coil School for the Arts**

3890 University Avenue  
Riverside CA, 92501

**Culinary Academy**

3801 Market Street  
Riverside, CA 92501

**Eleanor Roosevelt High School**

7447 Scholar Way  
Corona, CA 92880

**Fitness 19**

14075 Frederick Street  
Moreno Valley, CA 92551

**Janet Goeske Center**

5257 Sierra Street  
Riverside, CA 92504

**JFK Middle College**

1951 Third Street  
Norco, CA 92860

**John W. North High School**

1550 3rd Street  
Riverside, CA 92507

**Joint Electrical Apprent Train**

1855 Business Center Dr  
San Bernardino, CA 92408

**Jurupa Valley High School**

10551 Bellegrave Avenue  
Jurupa Valley, CA 91752

**La Sierra High School**

4145 La Sierra Avenue  
Riverside, CA 92505

**Riverside Community College District 960****Address****Magnolia Presbyterian Church**

7200 Magnolia Avenue  
Riverside, CA 92504

**Moreno Valley College**

16130 Lasselle Street  
Moreno Valley, CA 92551

**Moreno Valley High School**

23300 Cottonwood Avenue  
Moreno Valley CA, 92553

**Moreno Valley Senior Center**

25075 Fir Avenue  
Moreno Valley, CA 92553

**Norco College**

2001 Third Street  
Norco, CA 92860

**Norco High School**

2065 Temescal Avenue  
Norco, CA 92860

**North High School**

1550 3rd Street  
Riverside, CA 92507

**Park Field**

16130 Lasselle Street  
Moreno Valley, CA 92551

**Raincross Senior Village**

5234 Central Avenue  
Riverside, CA 92504

**Ramona High School**

7675 Magnolia Avenue  
Riverside, CA 92504

**Rancho Verde High School**

17750 Lasselle Street  
Moreno Valley CA, 92551

**Riverside City College**

4800 Magnolia Avenue  
Riverside, CA 92506

**Riverside Polytechnic High School**

5450 Victoria Avenue  
Riverside, CA 92506

**Rubidoux High School**

4250 Opal Street  
Riverside, CA 92509

**Stokoe Innovative Learning Center**

4501 Ambus Drive  
Riverside, CA 92593

**Technology B**

11650 Perris Blvd  
Moreno Valley CA, 92557

**Tyler Springs Senior Apartment**

1046 Indiana Ave  
Riverside CA, 92503

**Riverside Community College District 960**

**Address**

**Valley View High School**

13135 Nason Street  
Moreno Valley CA, 92555

**Victoria Presbyterian Church**

6091 Victoria Avenue  
Riverside, CA 92506

**Vista Del Lago High School**

15150 Laselle Street  
Moreno Valley CA, 92551

**Riverside Community College District 960**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>1 BEN CLARK PLATFORM SCENARIO TRAINING CENTER</b>									
Moreno Valley College			Phases C, E						
Occupancy: 2020-21	STATE:	\$0							
Net ASF: 3,506	DISTRICT:	\$3,420,000	\$2,590,000						
<b>2 GREENHOUSE CONSTRUCTION</b>									
Riverside City College			Phases C, E						
Occupancy: 2020-21	STATE:	\$0	\$0						
Net ASF: 1,110	DISTRICT:	\$500,000	\$430,000						
<b>3 NEW WELCOME CENTER</b>									
Moreno Valley College			Phases C, E						
Occupancy: 2021-22	STATE:	\$0	\$0						
Net ASF: 1,001	DISTRICT:	\$14,000,000	\$11,166,000						
<b>4 STUDENT SERVICES RECONSTRUCTION</b>									
Moreno Valley College			Phases P, W	Phase C	Phase E				
Occupancy: 2022-23	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 4,942	DISTRICT:	\$5,000,000	\$324,000	\$4,263,000	\$413,000				
<b>5 VETERANS RESOURCE CENTER</b>									
Norco College			Phases C, E						
Occupancy: 2020-21	STATE:	\$0	\$0						
Net ASF: 1,553	DISTRICT:	\$4,230,000	\$3,495,000						
<b>6 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER</b>									
Moreno Valley College			Phases C, W	Phase E					
Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
Net ASF: -22,108	DISTRICT:	\$13,000,000	\$11,586,000	\$650,000					
<b>7 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>									
Riverside City College			Phases P, W	Phases C, E					
Occupancy: 2024-25	STATE:	\$21,789,000	\$1,381,000	\$20,407,000					
Net ASF: -20,130	DISTRICT:	\$6,883,000	\$921,000	\$5,963,000					
<b>8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>									
Norco College			Phases P, W	Phases C, E					
Occupancy: 2025-26	STATE:	\$26,588,000	\$2,244,000	\$24,344,000					
Net ASF: 29,888	DISTRICT:	\$0	\$0	\$0					
<b>9 LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>									
Moreno Valley College			Phases P, W	Phases C, E					
Occupancy: 2026-27	STATE:	\$49,191,000	\$3,456,000	\$45,735,000					
Net ASF: 31,904	DISTRICT:	\$0	\$0	\$0					
<b>10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>									
Norco College			Phases P, W	Phases C, E					
Occupancy: 2026-27	STATE:	\$37,463,000	\$2,816,000	\$34,647,000					
Net ASF: 13,651	DISTRICT:	\$0	\$0	\$0					
<b>11 COSMETOLOGY BUILDING</b>									
Riverside City College			Phases P, W	Phases C, E					
Occupancy: 2026-27	STATE:	\$21,246,000	\$1,655,000	\$19,592,000					
Net ASF: 12,046	DISTRICT:	\$0	\$0	\$0					
<b>12 BIOLOGICAL &amp; PHYSICAL SCIENCE (STEM)</b>									
Moreno Valley College			Phases P, W	Phases C, E					
Occupancy: 2027-28	STATE:	\$31,656,000	\$2,394,000	\$29,262,000					
Net ASF: 13,155	DISTRICT:	\$0	\$0	\$0					

**Riverside Community College District 960**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>13 STEM PHASE I</b>									
Norco College									
Occupancy: 2027-28	STATE:	\$46,982,000				Phases P, W	Phases C, E		
Net ASF: 4,553	DISTRICT:	\$0				\$3,271,000	\$43,711,000		
<b>14 VISUAL ARTS COMPLEX PHASE I</b>									
Riverside City College									
Occupancy: 2027-28	STATE:	\$34,965,000				Phases P, W	Phases C, E		
Net ASF: 20,964	DISTRICT:	\$0				\$2,542,000	\$32,423,000		
<b>15 KINESIOLOGY AND ATHLETICS</b>									
Moreno Valley College									
Occupancy: 2027-28	STATE:	\$31,715,000				Phases P, W	Phases C, E		
Net ASF: 42,176	DISTRICT:	\$0				\$2,657,000	\$29,058,000		
<b>16 WELCOME CENTER/STUDENT SERVICES</b>									
Norco College									
Occupancy: 2027-28	STATE:	\$25,343,000				Phases P, W	Phases C, E		
Net ASF: 15,586	DISTRICT:	\$0				\$1,915,000	\$23,428,000		
<b>17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>									
Riverside City College									
Occupancy: 2027-28	STATE:	\$76,223,000				Phases P, W	Phases C, E		
Net ASF: 53,280	DISTRICT:	\$0				\$5,163,000	\$71,060,000		
<b>18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER</b>									
Moreno Valley College									
Occupancy: 2027-28	STATE:	\$6,201,000				Phases P, W	Phases C, E		
Net ASF: 7,400	DISTRICT:	\$0				\$498,000	\$5,704,000		
<b>19 SOCIAL AND BEHAVIORAL SCIENCES PHASE 1</b>									
Norco College									
Occupancy: 2027-28	STATE:	\$19,435,000				Phases P, W	Phases C, E		
Net ASF: 22,920	DISTRICT:	\$0				\$1,546,000	\$17,889,000		
<b>20 MLK RENOVATION</b>									
Riverside City College									
Occupancy: 2027-28	STATE:	\$18,302,000				Phases P, W	Phases C, E		
Net ASF: -326	DISTRICT:	\$0				\$1,558,000	\$16,744,000		
<b>21 FINE AND PERFORMING ARTS</b>									
Moreno Valley College									
Occupancy: 2027-28	STATE:	\$26,216,000				Phases P, W	Phases C, E		
Net ASF: 20,887	DISTRICT:	\$0				\$1,859,000	\$24,357,000		
<b>22 INFRASTRUCTURE UPGRADES</b>									
Moreno Valley College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$17,524,000					\$0	\$0	\$0
							\$219,000	\$920,000	\$16,385,000
<b>23 INFRASTRUCTURE UPGRADES</b>									
Riverside City College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$23,089,000					\$0	\$0	\$0
							\$289,000	\$1,212,000	\$21,588,000
<b>24 INFRASTRUCTURE UPGRADES</b>									
Norco College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$20,000,000					\$0	\$0	\$0
							\$250,000	\$1,050,000	\$18,700,000



**Riverside Community College District 960**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>25 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE &amp; OPERATIONS)</b>									
Moreno Valley College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$25,896,000					\$0	\$0	\$0
							\$324,000	\$1,360,000	\$22,076,000
<b>26 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION</b>									
Riverside City College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$4,814,000					\$0	\$0	\$0
							\$266,000	\$175,000	\$4,275,000
<b>27 ACADEMIC STEM VILLAGE</b>									
Norco College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$11,758,000					\$0	\$0	\$0
							\$147,000	\$617,000	\$10,023,000
<b>28 LIBRARY REPURPOSING</b>									
Moreno Valley College									
Occupancy: 2030-31	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$15,718,000							\$0
									\$196,000
<b>29 PARKING STRUCTURE</b>									
Riverside City College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$104,583,000					\$0	\$0	\$0
		0					\$3,198,000	\$3,218,000	\$98,167,000
<b>30 EARLY CHILDHOOD EDUCATION CENTER</b>									
Norco College									
Occupancy: 2028-29	STATE:	\$0					Phase P	Phase W	Phase C
Net ASF: 0	DISTRICT:	\$11,124,000					\$0	\$0	\$0
							\$139,000	\$584,000	\$9,484,000
<b>31 HUMANITIES BUILDING RENOVATION</b>									
Moreno Valley College									
Occupancy: 2030-31	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$35,531,000							\$0
									\$444,000
<b>32 STADIUM COMPLEX</b>									
Riverside City College									
Occupancy: 2029-30	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$60,140,000						\$0	\$0
								\$752,000	\$3,157,000
<b>33 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION</b>									
Norco College									
Occupancy: 2029-30	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$23,387,000						\$0	\$0
								\$292,000	\$1,228,000
<b>34 SCIENCE &amp; TECHNOLOGY REPURPOSING</b>									
Moreno Valley College									
Occupancy: 2031-32	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$16,313,000							
<b>35 PERFORMING ARTS COMPLEX PHASE II</b>									
Riverside City College									
Occupancy: 2029-30	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$86,236,000						\$0	\$0
								\$2,850,000	\$2,860,000
<b>36 SOFTBALL COMPLEX</b>									
Norco College									
Occupancy: 2029-30	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$7,260,000						\$0	\$0
								\$91,000	\$381,000

**Riverside Community College District 960**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>37 MULTIPURPOSE PARKING STRUCTURE</b>									
Moreno Valley College									
Occupancy: 2031-32	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$77,532,000							
<b>38 KINESIOLOGY</b>									
Riverside City College									
Occupancy: 2030-31	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$46,157,000							\$0 \$1,572,000
<b>39 STUDENT CENTER RECONSTRUCTION</b>									
Norco College									
Occupancy: 2029-30	STATE:	\$0						Phase P	Phase W
Net ASF: 0	DISTRICT:	\$11,632,000						\$0 \$145,000	\$0 \$611,000
<b>40 SAS PARTIAL RECONSTRUCTION</b>									
Moreno Valley College									
Occupancy: 2032-33	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$7,852,000							
<b>41 STUDENT CENTER</b>									
Riverside City College									
Occupancy: 2031-32	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$66,703,000							
<b>42 PARKING STRUCTURE/LINER BUILDING A</b>									
Norco College									
Occupancy: 2030-31	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$54,795,000							\$0 \$685,000
<b>43 CAREER TECHNICAL EDUCATION BUILDING</b>									
Moreno Valley College									
Occupancy: 2032-33	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$45,180,000							
<b>44 POLICE STATION</b>									
Riverside City College									
Occupancy: 2030-31	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$7,292,000							\$0 \$91,000
<b>45 SCIENCE, TECHNOLOGY, &amp; HUMANITIES RECONSTRUCTION</b>									
Norco College									
Occupancy: 2030-31	STATE:	\$0							Phase P
Net ASF: 0	DISTRICT:	\$10,470,000							\$0 \$131,000
<b>46 EARLY CHILDHOOD EDUCATION CENTER</b>									
Moreno Valley College									
Occupancy: 2033-34	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$8,351,000							
<b>47 FACILITIES COMPLEX</b>									
Riverside City College									
Occupancy: 2031-32	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$20,710,000							
<b>48 STEM PHASE II</b>									
Norco College									
Occupancy: 2031-32	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$46,229,000							
<b>49 EARLY COLLEGE HIGH SCHOOL &amp; PARKING STRUCTURE</b>									
Moreno Valley College									
Occupancy: 2033-34	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$115,626,000							

**Riverside Community College District 960**

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>50 CAMPUS SIGNAGE</b>									
Riverside City College									
Occupancy: 2032-33	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$2,500,000							
<b>51 BUSINESS/CLASSROOMS NEW BUILDING</b>									
Norco College									
Occupancy: 2031-32	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$27,945,000							
<b>52 STUDENT CENTER (STUDENT UNION BUILDING)</b>									
Moreno Valley College									
Occupancy: 2034-35	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$24,763,000							
<b>53 BRADSHAW RENOVATION</b>									
Riverside City College									
Occupancy: 2032-33	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$5,000,000							
<b>54 PARKING STRUCTURE/LINER BUILDING B</b>									
Norco College									
Occupancy: 2032-33	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$61,856,000							
<b>55 OPERATIONS AND MAINTENANCE BUILDING</b>									
Norco College									
Occupancy: 2032-33	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$9,572,000							
<b>56 FINE AND PERFORMING ARTS PRECINCT</b>									
Norco College									
Occupancy: 2033-34	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$55,808,000							
<b>57 PARKING STRUCTURE/LINER BUILDING C</b>									
Norco College									
Occupancy: 2033-34	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$89,269,000							
<b>58 ARTS AND HUMANITIES EXPANSION</b>									
Norco College									
Occupancy: 2034-35	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$88,733,000							
<b>59 STEM PHASE III</b>									
Norco College									
Occupancy: 2034-35	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$60,584,000							
<b>60 SOCIAL AND BEHAVIORAL SCIENCES PHASE II</b>									
Norco College									
Occupancy: 2035-36	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$22,644,000							
<b>61 KINESIOLOGY AND TRACK PHASE II</b>									
Norco College									
Occupancy: 2035-36	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$51,689,000							
<b>62 VETERANS RESOURCE CENTER PHASE II</b>									
Norco College									
Occupancy: 2036-37	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$19,771,000							
<b>63 COMMUNITY AND STUDENT CENTER</b>									
Norco College									
Occupancy: 2036-37	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$32,819,000							

**Riverside Community College District 960**

<b>GRAND TOTALS</b>	<b>Total Cost</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>STATE:</b>	\$473,315,000	\$1,381,000	\$22,651,000	\$32,271,000	\$123,377,000	\$293,636,000	\$0	\$0
<b>DISTRICT:</b>	\$1,581,888,000	\$30,512,000	\$10,876,000	\$413,000	\$0	\$4,832,000	\$13,266,000	\$212,054,000

**Riverside Community College District 960**

**District Lecture Capacity/Load Ratios**

No.	Project			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lect ASF	WSCH	Occupancy							
<b>3</b>	<b>NEW WELCOME CENTER</b>									
	-2,332	-4,930	2021	343,208						
	Moreno Valley College			96%						
<b>4</b>	<b>STUDENT SERVICES RECONSTRUCTION</b>									
	0	0	2022	343,208						
	Moreno Valley College			95%						
<b>6</b>	<b>EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER</b>									
	-12,328	-26,062	2022	317,146						
	Moreno Valley College			88%						
<b>7</b>	<b>LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>									
	4,364	10,172	2024			327,318				
	Riverside City College					88%				
<b>8</b>	<b>CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>									
	-759	-1,604	2025				325,714			
	Norco College						87%			
<b>9</b>	<b>LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>									
	-2,151	-4,547	2026					321,167		
	Moreno Valley College							85%		
<b>10</b>	<b>LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>									
	-844	-1,783	2026					319,384		
	Norco College							84%		
<b>11</b>	<b>COSMETOLOGY BUILDING</b>									
	-592	-1,379	2026					318,005		
	Riverside City College							84%		
<b>12</b>	<b>BIOLOGICAL &amp; PHYSICAL SCIENCE (STEM)</b>									
	7,430	15,708	2027						333,713	
	Moreno Valley College								87%	
<b>13</b>	<b>STEM PHASE I</b>									
	-4,991	-10,549	2027						323,164	
	Norco College								84%	
<b>14</b>	<b>VISUAL ARTS COMPLEX PHASE I</b>									
	2,693	6,277	2027						329,441	
	Riverside City College								86%	
<b>17</b>	<b>ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>									
	7,108	16,570	2027						346,011	
	Riverside City College								90%	

**Riverside Community College District 960**

**District Lecture Capacity/Load Ratios**

No.	Project			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lect ASF	WSCH	Occupancy							
<b>18</b>	<b>EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER</b>									352,353
	3,000	6,342	2027							
	Moreno Valley College									92%
<b>19</b>	<b>SOCIAL AND BEHAVIORAL SCIENCES PHASE 1</b>									376,665
	11,500	24,312	2027							
	Norco College									98%
<b>20</b>	<b>MLK RENOVATION</b>									376,581
	-36	-84	2027							
	Riverside City College									98%
<b>21</b>	<b>FINE AND PERFORMING ARTS</b>									376,792
	100	211	2027							
	Moreno Valley College									98%
<b>Lecture Summary / Totals</b>				<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
Lecture ASF	Actual*/Projected	WSCH		355,805	360,666	365,589	370,567	375,608	379,101	382,627
157,522	Cumulative Capacity			348,138	343,208	317,146	317,146	327,318	325,714	318,005
	Capacity/Load Ratio			98%	95%	87%	86%	87%	86%	83%



**Riverside Community College District 960**

**District Lab Capacity/Load Ratios**

No.	Project			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lab ASF	WSCH	Occupancy							
<b>19</b>	<b>SOCIAL AND BEHAVIORAL SCIENCES PHASE 1</b>									
	1,500	1,000	2027							107,341
Norco College										94%
<b>20</b>	<b>MLK RENOVATION</b>									
	-204	-994	2027							106,347
Riverside City College										93%
<b>21</b>	<b>FINE AND PERFORMING ARTS</b>									
	1,206	469	2027							106,817
Moreno Valley College										94%
<b>Lab Summary / Totals</b>				<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
Lab ASF	Actual*/Projected WSCH			105,900	107,347	108,812	110,294	111,794	112,833	113,883
219,377	Cumulative Capacity			89,179	89,179	88,582	88,582	88,696	88,517	91,752
	Capacity/Load Ratio			84%	83%	81%	80%	79%	78%	81%





**Riverside Community College District 960**

**District Office Capacity/Load Ratios**

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>16</b>	<b>WELCOME CENTER/STUDENT SERVICES</b>										
		3,559	25	2027							1,276
	Norco College										113%
<b>17</b>	<b>ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
		3,060	22	2027							1,298
	Riverside City College										115%
<b>18</b>	<b>EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER</b>										
		600	4	2027							1,302
	Moreno Valley College										115%
<b>19</b>	<b>SOCIAL AND BEHAVIORAL SCIENCES PHASE 1</b>										
		800	6	2027							1,308
	Norco College										116%
<b>20</b>	<b>MLK RENOVATION</b>										
		231	2	2027							1,310
	Riverside City College										116%
<b>21</b>	<b>FINE AND PERFORMING ARTS</b>										
		736	5	2027							1,315
	Moreno Valley College										116%
<b>Office Summary / Totals</b>					<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
Office ASF	Actual*/Projected FTE				1,040	1,053	1,069	1,090	1,104	1,118	1,131
174,893	Cumulative Capacity				1,220	1,222	1,208	1,208	1,215	1,216	1,260
	Capacity/Load Ratio				117%	116%	113%	111%	110%	109%	111%

**Riverside Community College District 960**

**District Library Capacity/Load Ratios**

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
4	<b>STUDENT SERVICES RECONSTRUCTION</b>	0	2022		91,518					
	Moreno Valley College				73%					
6	<b>EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER</b>	344	2022		91,862					
	Moreno Valley College				73%					
7	<b>LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>	1,000	2024				92,862			
	Riverside City College						73%			
9	<b>LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>	22,779	2026						115,641	
	Moreno Valley College								90%	
10	<b>LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>	14,034	2026						129,675	
	Norco College								100%	
13	<b>STEM PHASE I</b>	1,230	2027							130,905
	Norco College									101%
16	<b>WELCOME CENTER/STUDENT SERVICES</b>	1,657	2027							132,562
	Norco College									102%
17	<b>ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>	108	2027							132,670
	Riverside City College									102%
20	<b>MLK RENOVATION</b>	-101	2027							132,569
	Riverside City College									102%
<b>Library Summary / Totals</b>				<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
Library ASF	Actual*/Projected ASF			124,238	125,202	126,175	127,157	128,148	129,148	130,156
91,518	Cumulative Capacity			91,518	91,518	91,862	91,862	92,862	92,862	129,675
	Capacity/Load Ratio			74%	73%	73%	72%	72%	72%	100%

**Riverside Community College District 960**

**District AV/TV Capacity/Load Ratios**

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
3	<b>NEW WELCOME CENTER</b>	-110	2021	9,379						
	Moreno Valley College			32%						
7	<b>LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>	2,000	2024				11,379			
	Riverside City College						38%			
9	<b>LIBRARY LEARNING RESOURCE CENTER (LLRC)</b>	1,766	2026						13,145	
	Moreno Valley College								44%	
10	<b>LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>	940	2026						14,085	
	Norco College								47%	
12	<b>BIOLOGICAL &amp; PHYSICAL SCIENCE (STEM)</b>	2,700	2027							16,785
	Moreno Valley College									56%
16	<b>WELCOME CENTER/STUDENT SERVICES</b>	138	2027							16,923
	Norco College									56%
21	<b>FINE AND PERFORMING ARTS</b>	1,200	2027							18,123
	Moreno Valley College									60%
<b>AV/TV Summary / Totals</b>				<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>
AV/TV ASF	Actual*/Projected ASF			29,567	29,649	29,732	29,815	29,900	29,985	30,070
9,489	Cumulative Capacity			9,489	9,379	9,379	9,379	11,379	11,379	14,085
	Capacity/Load Ratio			32%	32%	32%	31%	38%	38%	47%

**Riverside Community College District 960**
**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	995	459,458	8,048	451,410	19,182	329,810	102,418
2019	1,008	465,760	11,179	454,580	5,262	346,260	103,059
<b>Projected</b>							
2020	1,030	472,144	11,332	460,812	5,334	351,006	104,471
2021	1,040	478,599	11,487	467,111	5,407	355,805	105,900
2022	1,053	485,138	11,644	473,494	5,481	360,666	107,347
2023	1,069	491,760	11,803	479,957	5,556	365,589	108,812
2024	1,090	498,456	11,964	486,491	5,631	370,567	110,294
2025	1,104	505,237	12,127	493,110	5,708	375,608	111,794
2026	1,118	509,935	12,240	497,696	5,761	379,101	112,833

**Riverside Community College District 960**

**Instructional Load by Campus**

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Riverside City College	243,414	253,621	248,250	251,653	255,093	258,579	262,108	265,677	269,291	271,795
Moreno Valley College	96,705	100,162	106,659	108,121	109,599	111,097	112,613	114,146	115,699	116,775
Norco College	105,502	105,675	110,851	112,370	113,907	115,463	117,039	118,633	120,246	121,365
Riverside District Administrative Office*	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>445,621</b>	<b>459,458</b>	<b>465,760</b>	<b>472,144</b>	<b>478,599</b>	<b>485,138</b>	<b>491,760</b>	<b>498,456</b>	<b>505,237</b>	<b>509,935</b>



**Load Distribution & Staff Forecast**

**Riverside Community College District 960**

**Total District Library Load**

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
<b>Projected</b>							
2020	34,943	4	15,180	11,490	20,340	76,272	123,282
2021	35,268	4	15,180	11,490	20,340	77,228	124,238
2022	35,596	4	15,180	11,490	20,340	78,192	125,202
2023	35,927	4	15,180	11,490	20,340	79,165	126,175
2024	36,261	4	15,180	11,490	20,340	80,147	127,157
2025	36,598	4	15,180	11,490	20,340	81,138	128,148
2026	36,938	4	15,180	11,490	20,340	82,138	129,148



**Load Distribution and Staff Forecast**

**Library Load by Campus or Location**

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Riverside City College	61,641 (50%)	62,119 (50%)	62,601 (50%)	63,088 (50%)	63,579 (50%)	64,074 (50%)	64,574 (50%)
Moreno Valley College	30,821 (25%)	31,059 (25%)	31,301 (25%)	31,544 (25%)	31,789 (25%)	32,037 (25%)	32,287 (25%)
Norco College	30,821 (25%)	31,059 (25%)	31,301 (25%)	31,544 (25%)	31,789 (25%)	32,037 (25%)	32,287 (25%)
Riverside District Administrative Office*	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
<b>Total</b>	<b>123,283</b>	<b>124,237</b>	<b>125,203</b>	<b>126,176</b>	<b>127,157</b>	<b>128,148</b>	<b>129,148</b>



**Riverside Community College District 960**

**Total District AV, Radio, TV Load**

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
<b>Projected</b>							
2020	34,943	4	14,000	4,500	4,500	6,486	29,486
2021	35,268	4	14,000	4,500	4,500	6,567	29,567
2022	35,596	4	14,000	4,500	4,500	6,649	29,649
2023	35,927	4	14,000	4,500	4,500	6,732	29,732
2024	36,261	4	14,000	4,500	4,500	6,815	29,815
2025	36,598	4	14,000	4,500	4,500	6,900	29,900
2026	36,938	4	14,000	4,500	4,500	6,985	29,985



**Load Distribution and Staff Forecast**

**AV, Radio, TV Load by Campus or Location**

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Riverside City College	14,743 (50%)	14,784 (50%)	14,825 (50%)	14,866 (50%)	14,908 (50%)	14,950 (50%)	14,992 (50%)
Moreno Valley College	7,371 (25%)	7,392 (25%)	7,412 (25%)	7,433 (25%)	7,454 (25%)	7,475 (25%)	7,496 (25%)
Norco College	7,371 (25%)	7,392 (25%)	7,412 (25%)	7,433 (25%)	7,454 (25%)	7,475 (25%)	7,496 (25%)
Riverside District Administrative Office*	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
<b>Total</b>	<b>29,485</b>	<b>29,568</b>	<b>29,649</b>	<b>29,732</b>	<b>29,816</b>	<b>29,900</b>	<b>29,984</b>

## Campus Reports for Riverside City College (961)

**Certification of Inventory for Fiscal Year: 2019 - 2020**

Campus Name: **Riverside City College**  
Certified ASF: **534,373**  
Certified OGSF: **1,408,190**

**District Approval**



Authorized Signature

*11-1-19*

Date

*Annex S. Brown*

Printed Name

**State Approval**



Authorized Signature

4/19/2020

Date

**Included:**

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

# Riverside City College



- Restrooms
- Accessible Restrooms
- ◆ Elevators
- ◆ Accessible
- 🚌 RTA Bus Lines
- 🚲 Bike Racks
- 🎮 Play Parking
- ☎ Emergency Telephones
- 🗣 Free Speech Area
- 🌿 Healing Garden

15. Lovekin Complex
  - College Safety & Police (L1-3)
  - Gateway to College (L4-9)
  - Tennis (L10)
  - Tennis Courts
  - Photo Lab & Studio (L12-14)
16. Martin Luther King Jr. High Tech Center
  - Center for Communication Excellence
  - Math Center
  - STEM/Fine & Performing Arts Academic Engagement Center
  - Tutorial Services
  - Writing & Reading Center
17. Math & Science Building
  - Dean, STEM
18. Music
19. Music Annex
20. Music Hall (Richard M. Stover)
  - Dean, Fine and Performing Arts
  - Marching Tigers
21. Nature Trail (Arlene & Robert F. Richard)
22. Quadrangle (Arthur G. Paul)
  - Art Gallery
  - Dean, Languages, Humanities & Social Sciences (LHSS)
  - Honors Study Center
23. Parking Structure
24. Pilates Studio (Eleanor H. Crabtree)
25. Planetarium (Robert T. Dixon)
26. Practice Field
27. RCC Coil School for the Arts – 3890 University Avenue
28. RCC Culinary Arts Academy – 3801 Market Street
29. Riverside Aquatics Complex
30. School of Nursing
31. Sports Complex (Samuel C. Evans)
  - Baseball Field
  - Softball Field (Ab Brown)
32. Stadium (Arthur N. Wheelock)
  - Weight Room
33. Student Center (Ralph H. Bradshaw)
  - ASRCC Student Government
  - Bookstore
  - City Grill Food Services
  - Dean, Student Life
  - Food Pantry
  - Hall of Fame
  - Student Health and Psychological Services
  - Heritage Room
  - La Casa Cultural Engagement Center
  - Student Activities
  - Ujima Cultural Engagement Center
34. Technology A
  - CTE Academic Engagement Center
  - Dean, Career & Technical Education
35. Technology B
  - International Students and Programs Center
  - Printing & Graphics Center
36. Warehouse

1. Alumni House – 3564 Ramona Drive
  - RCCD Foundation
2. Art
3. Automotive Technology
4. Business Education (Alan D. Pauw)
  - Mailroom/Admin Service Center
5. Ceramics
6. Cosmetology
7. Digital Library & Learning Resource Center (Salvador G. Rotella)
  - City Grill Express Food Services
  - Dean, Student Success & Support
  - Glenn Hunt Center for Teaching Excellence
  - Guardian Scholars Engagement Center
  - LHSS Academic Engagement Center
  - Study Abroad Office

- Technology Support Services
  - World Languages Lab
8. Early Childhood Education
  9. Facilities, Maintenance & Operations
  10. Gymnasium (Arthur N. Wheelock)
    - Athletics
    - Student Athlete Engagement Center
    - Fitness Room
  11. Gymnasium (Catherine S. Huntley)
  12. Journalism/Viewpoints
  13. Kane Student Services & Administration Building (Dr. Charles A Kane)
    - Academic Affairs
    - Admissions & Records
    - Auxiliary Business Services/Cashier
    - Business Services

- CalWORKs
  - Career & Transfer Center
  - Counseling
  - Disability Resource Center
  - Extended Opportunities Programs & Services (EOPS)/ CARE
  - Financial Aid
  - President's Office
  - Student Employment Services
  - Student Financial Services
  - Student Services
  - Transcripts
  - TRIO – Student Support Services
  - Veterans' Resource Center
  - Welcome Center
14. Landis Performing Arts Center

**Riverside Community College District 960**

**Riverside City College 961**

**Campus Lecture Capacity/Load Ratios**

No.	Project	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION	4,364	10,172	2024				172,628			
								92%			
11	COSMETOLOGY BUILDING	-592	-1,379	2026						171,249	
									89%		
14	VISUAL ARTS COMPLEX PHASE I	2,693	6,277	2027							177,526
									92%		
17	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)	7,108	16,570	2027							194,096
									100%		
20	MLK RENOVATION	-36	-84	2027							194,012
									100%		
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lecture ASF					179,976	182,435	184,925	187,443	189,993	191,759	193,543
Actual*/Projected WSCH					162,456	162,456	162,456	162,456	172,628	172,628	171,249
Cumulative Capacity					90%	89%	88%	87%	91%	90%	88%
Capacity/Load Ratio											

**Riverside Community College District 960**

**Riverside City College 961**

**Campus Lab Capacity/Load Ratios**

No.	Project	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION	1,527	113	2024				53,690			
								77%			
11	COSMETOLOGY BUILDING	9,430	4,407	2026						58,096	
									82%		
14	VISUAL ARTS COMPLEX PHASE I	15,352	5,608	2027							63,704
									89%		
17	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)	35,479	5,566	2027							69,270
									97%		
20	MLK RENOVATION	-204	-994	2027							68,275
									95%		
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lab ASF	Actual*/Projected WSCH				66,743	67,655	68,579	69,512	70,458	71,113	71,775
137,284	Cumulative Capacity				53,576	53,576	53,576	53,576	53,690	53,690	58,096
	Capacity/Load Ratio				80%	79%	78%	77%	76%	75%	81%

**Riverside Community College District 960**

**Riverside City College 961**

**Campus Office Capacity/Load Ratios**

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION	919	7	2024				526			
Riverside City College								93%			
11	COSMETOLOGY BUILDING	1,565	11	2026						537	
Riverside City College										93%	
14	VISUAL ARTS COMPLEX PHASE I	1,869	13	2027							550
Riverside City College											94%
17	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)	3,060	22	2027							572
Riverside City College											98%
20	MLK RENOVATION	231	2	2027							574
Riverside City College											98%
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Office ASF		Actual*/Projected FTE			542	549	557	566	572	578	583
72,684		Cumulative Capacity			519	519	519	519	526	526	537
		Capacity/Load Ratio			96%	95%	93%	92%	92%	91%	92%



**Riverside Community College District 960**

**Riverside City College 961**

**Campus Library Capacity/Load Ratios**

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION	1,000	2024				67,653			
Riverside City College							106%			
17	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)	108	2027							67,761
Riverside City College										104%
20	MLK RENOVATION	-101	2027							67,660
Riverside City College										104%
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Library ASF	Actual*/Projected ASF			62,119	62,601	63,088	63,579	64,074	64,574	65,078
66,653	Cumulative Capacity			66,653	66,653	66,653	66,653	67,653	67,653	67,653
	Capacity/Load Ratio			107%	106%	106%	105%	106%	105%	104%

**Riverside Community College District 960**

**Riverside City College 961**

**Campus AV/TV Capacity/Load Ratios**

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION	2,000	2024				10,920			
Riverside City College							73%			
	Actual*/Projected ASF			14,784	14,825	14,866	14,908	14,950	14,992	15,035
AV/TV ASF	Cumulative Capacity			8,920	8,920	8,920	8,920	10,920	10,920	10,920
8,920	Capacity/Load Ratio			60%	60%	60%	60%	73%	73%	73%



**Load Distribution & Staff Forecast**

**Riverside Community College District 960**

**Riverside City College 961**

**Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	532	253,621	3,094	250,527	14,004	179,051	57,471
2019	534	248,250	3,699	244,551	4,451	175,148	64,953
<b>Projected</b>							
2020	538	251,653	3,750	247,903	4,512	177,548	65,843
2021	542	255,093	3,801	251,292	4,574	179,976	66,743
2022	549	258,579	3,853	254,726	4,636	182,435	67,655
2023	557	262,108	3,905	258,203	4,699	184,925	68,579
2024	566	265,677	3,959	261,718	4,763	187,443	69,512
2025	572	269,291	4,012	265,279	4,828	189,993	70,458
2026	578	271,795	4,050	267,746	4,873	191,759	71,113

**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2020**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	460.0	0.0	460.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	27.0	0.0	27.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6.0	6.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Actual 2020 Totals</b>	<b>549.0</b>	<b>11.0</b>	<b>538.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2021**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	464.0	0.0	464.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	27.0	0.0	27.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6.0	6.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Projected 2021 Totals</b>	<b>553.0</b>	<b>11.0</b>	<b>542.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2022**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	470.0	0.0	470.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0	0.0	28.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Projected 2022 Totals</b>	<b>559.0</b>	<b>10.0</b>	<b>549.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2023**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	478.0	0.0	478.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0	0.0	28.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6.0	6.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Projected 2023 Totals</b>	<b>568.0</b>	<b>11.0</b>	<b>557.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2024**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	486.0	0.0	486.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0	0.0	29.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6.0	6.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Projected 2024 Totals</b>	<b>577.0</b>	<b>11.0</b>	<b>566.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	492.0	0.0	492.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0	0.0	29.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6.0	6.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Projected 2025 Totals</b>	<b>583.0</b>	<b>11.0</b>	<b>572.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside City College 961**

**FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	498.0	0.0	498.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0	0.0	29.0
<b>Department Administrator</b>	51.0	0.0	51.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	6.0	6.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5.0	5.0	0.0
<b>Projected 2026 Totals</b>	<b>589.0</b>	<b>11.0</b>	<b>578.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Cumulative Sum of Existing & Proposed Space (2021 - 2027)**

**Riverside Community College District 960**

**Riverside City College 961**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
<b>Total ASF</b>	69,694	137,284	72,684	66,653	8,920	53,518	34,865	6,627	84,128	534,373
<b>7 2024 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION</b>										
	4,364	1,527	919	1,000	2,000			-37,530	7,590	-20,130
	74,058	138,811	73,603	67,653	10,920			-30,903	91,718	514,243
<b>11 2026 COSMETOLOGY BUILDING</b>										
	-592	9,430	1,565						1,643	12,046
	73,466	148,241	75,168						93,361	526,289
<b>14 2027 VISUAL ARTS COMPLEX PHASE I</b>										
	2,693	15,352	1,869						1,050	20,964
	76,159	163,593	77,037						94,411	547,253
<b>17 2027 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)</b>										
	7,108	35,479	3,060	108				-5,150	12,675	53,280
	83,267	199,072	80,097	67,761				-36,053	107,086	600,533
<b>20 2027 MLK RENOVATION</b>										
	-36	-204	231	-101					-216	-326
	83,231	198,868	80,328	67,660					106,870	600,207
<b>Total Existing and Proposed Space</b>	83,231	198,868	80,328	67,660	10,920	53,518	34,865	-36,053	106,870	600,207

**Riverside Community College District 960**

**Riverside City College 961**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	69,694	42.9	162,453

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	16,148	235	6,871
0500 - Business and Management	5,081	128	3,970
0600 - Media and Communications	375	214	175
0700 - Information Technology	4,976	171	2,910
0900 - Engineering and Industrial Technologies	4,244	321	1,322
0946 - Environmental Control Technology (HVAC)	3,263	556	587
0948 - Automotive Technology	17,836	856	2,084
0956 - Manufacturing and Industrial Technology	4,432	385	1,151
1000 - Fine and Applied Arts	25,950	257	10,097
1100 - Foreign Language	1,192	150	795
1200 - Health	9,881	214	4,617
1300 - Family and Consumer Sciences	4,682	257	1,822
1500 - Humanities (Letters)	1,236	150	824
1700 - Mathematics	3,400	150	2,267
1900 - Physical Sciences	19,067	257	7,419
3000 - Commercial Services	8,010	214	3,743
4900 - Interdisciplinary Studies	7,511	257	2,923

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	137,284	256	53,576

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	72,684	140	519

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **2 GREENHOUSE CONSTRUCTION**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018-2019	2018-2019	2020-2021	2020-2021	2020-2021
Estimated Cost		\$20,000	\$50,000	\$400,000	\$30,000	

**Explain why this project is needed:**

This project proposes construction of a new Greenhouse on the RCC campus. The new Greenhouse will be approximately 2,926 GSF and support instructional programs on campus.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **2 GREENHOUSE CONSTRUCTION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary						1,110	1,110
Project Secondary						0	0
Project Net ASF						1,110	1,110

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **7 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$28,672,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2021-2022	2021-2022	2024-2025
Estimated Cost		\$1,371,000	\$931,000	\$23,397,000	\$2,972,000	

**Explain why this project is needed:**

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **7 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364	1,527	919	1,000	2,000	-29,940	-20,130

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,364	42.9	10,172

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0500 - Business and Commerce, General	0	0	0	-5,081	-128	-3,970
0700 - Information Technology, General	9,400	171	5,497	-1,676	-171	-980
1900 - Physical Sciences, General	0	0	0	-1,116	-257	-434
<b>Summary</b>				<b>Net ASF</b>	<b>Capacity WSCH</b>	
Lab Space				1,527	113	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	919	140	6.56



**Riverside Community College District 960**

**Riverside City College 961**

District Priority & Project: **11 COSMETOLOGY BUILDING**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$21,246,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2026-2027
Estimated Cost		\$870,000	\$784,000	\$18,616,000	\$975,000	

**Explain why this project is needed:**

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway.

The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **11 COSMETOLOGY BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0	17,440	2,520			1,715	21,675
Project Secondary	-592	-8,010	-955			-72	-9,629
Project Net ASF	-592	9,430	1,565			1,643	12,046

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	42.9	-1,379

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
3000 - Cosmetology and Barbering	17,440	214	8,150	-8,010	-214	-3,743
Summary				Net ASF	Capacity WSCH	
Lab Space				9,430	4,407	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,565	140	11.18

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **14 VISUAL ARTS COMPLEX PHASE I**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$34,965,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$1,288,000	\$1,254,000	\$30,856,000	\$1,567,000	

**Explain why this project is needed:**

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in underperforming facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **14 VISUAL ARTS COMPLEX PHASE I**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,500	32,000	3,500			1,270	40,270
Project Secondary	-807	-16,648	-1,631			-220	-19,306
Project Net ASF	2,693	15,352	1,869			1,050	20,964

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,693	42.9	6,277

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0900 - Printing and Lithography	8,000	321	2,492	-3,289	-321	-1,025
1000 - Art (Painting, Drawing and Sculpture)	0	0	0	-10,222	-257	-3,977
1000 - Fine Arts, General	24,000	257	9,339	0	0	0
1000 - Music	0	0	0	-2,731	-257	-1,063
1000 - Photography	0	0	0	-406	-257	-158
Summary				Net ASF	Capacity WSCH	
Lab Space				15,352	5,608	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,869	140	13.35

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$76,223,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$2,532,000	\$2,631,000	\$66,955,000	\$4,105,000	

**Explain why this project is needed:**

The proposed new Advanced Technology Building will be designed to house Auto Technology, Welding and HVAC. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments and support collaboration. A new Engagement Center will face the new academic zone of the upper campus, introduce students to the CTE programs and provide spaces for students to study, interact, and collaborate. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor pathways. Lower level entry points will provide access to indoor and outdoor instructional space designed to maximize land use and support collaboration between programs. Secondary effects will include demolition of Technology A, Technology B, Autotech Storage, and Auto Technology Buildings.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **17 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	11,000	61,010	7,000	1,200		19,800	100,010
Project Secondary	-3,892	-25,531	-3,940	-1,092		-12,275	-46,730
Project Net ASF	7,108	35,479	3,060	108		7,525	53,280

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	7,108	42.9	16,571

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0946 - Environmental Control Technology (HVAC)	7,510	556	1,351	-3,263	-556	-587
0948 - Automotive Technology	41,000	856	4,790	-17,836	-856	-2,084
0956 - Manufacturing and Industrial Technology	12,500	385	3,247	-4,432	-385	-1,151
Summary				Net ASF	Capacity WSCH	
Lab Space				35,479	5,566	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,060	140	21.86

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **20 MLK RENOVATION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$18,302,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$824,000	\$734,000	\$15,061,000	\$1,683,000	

**Explain why this project is needed:**

Following the relocation of the STEM Center, space will be freed up in the existing MLK Building. Recommendations include a major renovation to the existing building to expand tutorial services and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 77% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **20 MLK RENOVATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,680	12,000	1,990	7,700		3,500	26,870
Project Secondary	-1,716	-12,204	-1,759	-7,801		-3,716	-27,196
Project Net ASF	-36	-204	231	-101		-216	-326

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-36	42.9	-84

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0700 - Computer Information Systems	0	0	0	-1,016	-171	-594
0700 - Information Technology, General	0	0	0	-2,284	-171	-1,336
0900 - Electronics and Electric Technology	0	0	0	-955	-321	-298
1500 - English	0	0	0	-1,236	-150	-824
4900 - General Studies	12,000	257	4,669	-6,713	-257	-2,612
<b>Summary</b>				<b>Net ASF</b>	<b>Capacity WSCH</b>	
Lab Space				-204	-994	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	231	140	1.65



**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **23 INFRASTRUCTURE UPGRADES**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$23,089,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027		2028-2029
Estimated Cost		\$289,000	\$1,212,000	\$21,588,000		

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **23 INFRASTRUCTURE UPGRADES**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **26 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$4,814,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Estimated Cost		\$266,000	\$175,000	\$4,275,000	\$99,000	

**Explain why this project is needed:**

A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services to the new Business and CIS Building. This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work may also include repurposing space to house math tutoring and study space. This project is in its initial planning phase, thus, a detailed space program and exact secondary effects are currently unknown.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **26 DIGITAL LIBRARY (STEM) PARTIAL RENOVATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **29 PARKING STRUCTURE**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$104,583,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Estimated Cost		\$3,198,000	\$3,218,000	\$98,167,000	\$0	

**Explain why this project is needed:**

This project will construct a new parking structure with approximately 2,300 spaces on campus. The proposed parking structure may be approximately 600,000 GSF.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **29 PARKING STRUCTURE**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **32 STADIUM COMPLEX**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$60,140,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Estimated Cost		\$752,000	\$3,157,000	\$51,270,000	\$4,962,000	

**Explain why this project is needed:**

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include ten full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Gymnasium, Wheelock Field Stadium Bldg and the Stadium Restrooms portables. Additionally the existing inactive Cutter Pool Building will be reconstructed as a part of this project.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **32 STADIUM COMPLEX**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **35 PERFORMING ARTS COMPLEX PHASE II**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$86,236,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Estimated Cost		\$2,850,000	\$2,860,000	\$79,084,000	\$1,443,000	

**Explain why this project is needed:**

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. Project is in planning phase, thus, detailed space programming is not currently available.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **35 PERFORMING ARTS COMPLEX PHASE II**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**

**Riverside City College 961**

District Priority & Project: **38 KINESIOLOGY**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$46,157,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Estimated Cost		\$1,572,000	\$1,543,000	\$42,094,000	\$948,000	

**Explain why this project is needed:**

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. This project is in planning phase, thus, detailed space programming is not currently available.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **38 KINESIOLOGY**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **41 STUDENT CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$66,703,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
Estimated Cost		\$2,229,000	\$2,222,000	\$61,127,000	\$1,125,000	

**Explain why this project is needed:**

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The project is in the planning phase, thus, detailed space programming is not currently available.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **41 STUDENT CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **44 POLICE STATION**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$7,292,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Estimated Cost		\$91,000	\$383,000	\$6,216,000	\$602,000	

**Explain why this project is needed:**

This project will construct a new police station on campus of 6,597 GSF. Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **44 POLICE STATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **47 FACILITIES COMPLEX**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$20,710,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
Estimated Cost		\$771,000	\$708,000	\$18,900,000	\$331,000	

**Explain why this project is needed:**

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The project is in the planning phase, thus, detailed space programming is not currently available.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **47 FACILITIES COMPLEX**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **50 CAMPUS SIGNAGE**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$2,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Estimated Cost		\$31,000	\$131,000	\$2,338,000	\$0	

**Explain why this project is needed:**

This project will update the current signage on campus for cohesiveness and improved wayfinding.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **50 CAMPUS SIGNAGE**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **53 BRADSHAW RENOVATION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$5,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Estimated Cost		\$63,000	\$263,000	\$4,263,000	\$413,000	

**Explain why this project is needed:**

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The project is in the planning phase, thus, detailed space programming is not currently available.

**Riverside Community College District 960**  
**Riverside City College 961**

District Priority & Project: **53 BRADSHAW RENOVATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Campus Reports for Moreno Valley College (962)

**Certification of Inventory for Fiscal Year: 2019 - 2020**

Campus Name: **Moreno Valley College**  
Certified ASF: **184,051**  
Certified OGSF: **315,115**

**District Approval**



Authorized Signature

11-1-19

Date

AARON S. BROWN

Printed Name

**State Approval**



Authorized Signature

4/19/2020

Date

**Included:**

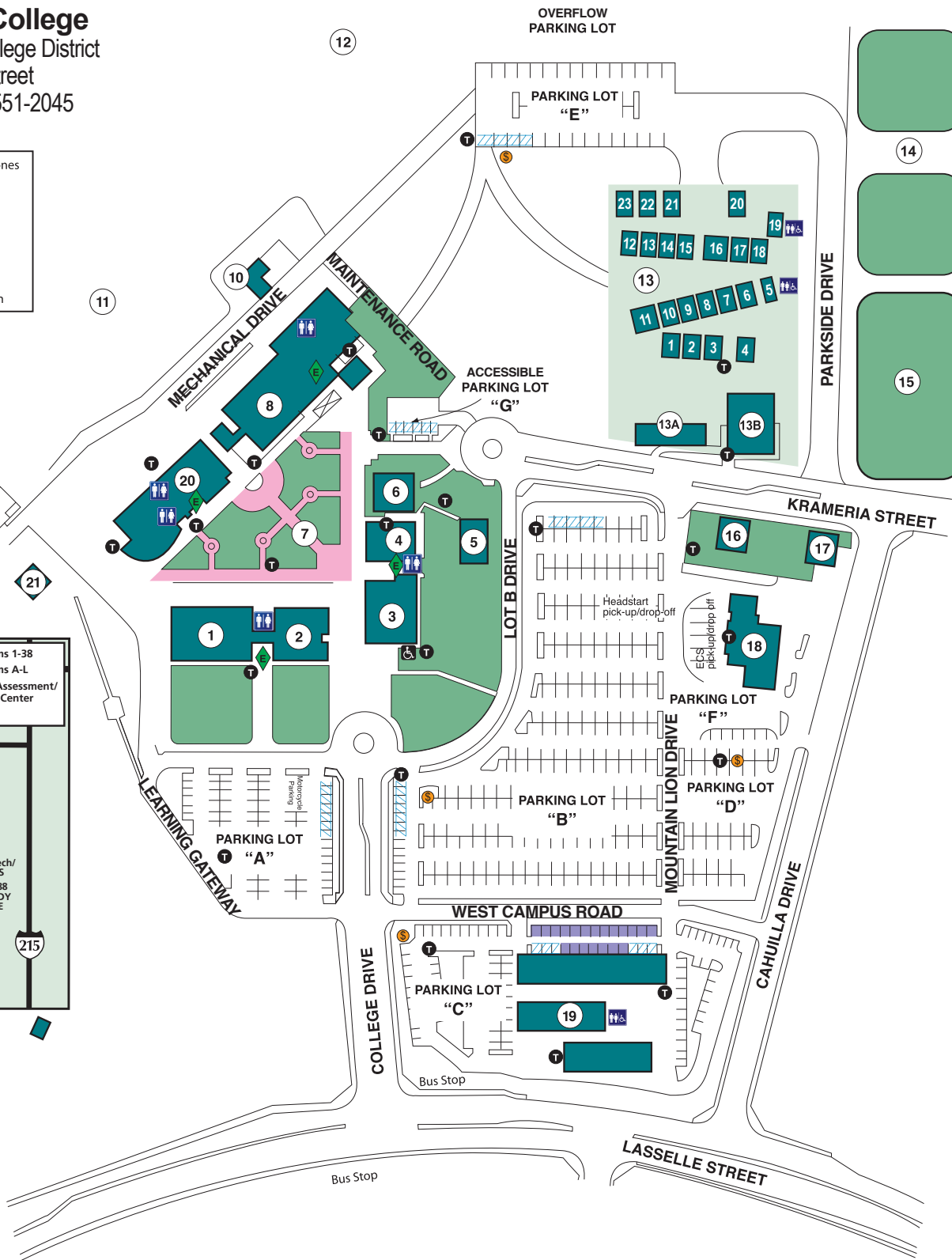
(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.



**Moreno Valley College**  
 Riverside Community College District  
 16130 Lasselle Street  
 Moreno Valley, CA 92551-2045

- Emergency Telephones
- Elevators
- Restrooms
- Free Speech Area
- Accessible Parking
- Patient Parking
- Parking Pay Station

**Ben Clark Public Safety Training Center**



1. **LIBRARY (LIB)**  
 Disabled Student Services  
 Classrooms  
 Library  
 Middle College High School Office
2. **STUDENT SERVICES (STU)**  
 Admissions  
 Assessment Center  
 Career and Transfer Center  
 Classrooms  
 Counseling Services  
 Dean of Student Services  
 E.O.P.S / CARE  
 Evaluations  
 Financial Aid  
 Puente  
 Student Financial Services  
 Upward Bound Math and Science (UBMS) TRIO  
 Vice President Student Services
3. **SCIENCE AND TECHNOLOGY (SCI)**  
 Academic Counseling and Educational Support (ACES) TRIO  
 Classrooms  
 Dean of Grants and Equity Initiatives  
 Guardian Scholars  
 MakerSpace/STEM/STEM Center  
 Umoja
4. **LIONS DEN CAFÉ**
5. **STUDENT ACTIVITIES CENTER**  
 ASMVC Student Government
6. **BOOKSTORE**
7. **JOHN M. COUDURES, JR. PLAZA**
8. **HUMANITIES (HM)**  
 Academic Departments  
 • Business and Information Technology Systems  
 • Communications  
 • Humanities, Arts and Social Sciences  
 • Mathematics  
 • Science and Kinesiology  
 Classrooms  
 Counselors  
 Dean of Student Services (Counseling)  
 Math Lab  
 Meeting Room (HUM 234)  
 Open Computer Lab  
 Workforce Prep/CalWorks  
 Writing and Reading Lab
9. **PHASE I MECHANICAL BUILDING**
10. **PHASE II MECHANICAL BUILDING**
11. **EDMUND C. JAEGER DESERT INSTITUTE**
12. **CROSS COUNTRY TRACK**
13. **PARKSIDE COMPLEX (PSC)**  
 1 College Police/Parking Services  
 2 Faculty Offices  
 3 Classroom  
 4 Classroom  
 5 Restroom  
 6 Health and Psychological Services  
 7-10 Classrooms  
 11 Music  
 12 Classroom  
 13 Veterans Resource Center  
 14A Meeting Room  
 14B Human Services Program  
 15 Dean of Instruction-Career & Technical Education  
 16 Classrooms  
 17 Human Services Food Bank  
 18 Classroom  
 19 Restroom  
 20 Medical Assisting Classroom/Lab  
 21 CTE Faculty  
 22-23 Classrooms
- 13A. **PSC WAREHOUSE**  
 Facilities Office  
 Mailroom
- 13B. **PSC MULTIPURPOSE BUILDING**
14. **SPORTS FIELDS**
15. **COLLEGE PARK**
16. **ADMINISTRATION ANNEX**  
 First Year Experience (FYE)  
 Outreach Department
17. **HEADSTART**
18. **EARLY CHILDHOOD EDUCATION CENTER (ECEM)**
19. **DENTAL EDUCATION CENTER (DEC)**
20. **STUDENT ACADEMIC SERVICES (SAS)**  
 Assembly Room  
 Associate Dean, Academic Support  
 Center for Professional Development  
 Classrooms  
 Dean of Grants, Business Services  
 Dean, Institutional Effectiveness  
 Dean of Instruction  
 Faculty Offices  
 Faculty Work Room  
 Meeting Rooms  
 President  
 Tutorial Services  
 Vice President, Academic Affairs  
 Vice President, Business Services
21. **NETWORK OPERATIONS CENTER (NOC)**  
 Technology Support Services

**Riverside Community College District 960**

**Moreno Valley College 962**

**Campus Lecture Capacity/Load Ratios**

No.	Project	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
3	NEW WELCOME CENTER	-2,332	-4,930	2021	108,668						
Moreno Valley College					122%						
4	STUDENT SERVICES RECONSTRUCTION	0	0	2022		108,668					
Moreno Valley College					120%						
6	EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER	-12,328	-26,062	2022		82,606					
Moreno Valley College					91%						
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)	-2,151	-4,547	2026						78,059	
Moreno Valley College										82%	
12	BIOLOGICAL & PHYSICAL SCIENCE (STEM)	7,430	15,708	2027							93,767
Moreno Valley College											98%
18	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER	3,000	6,342	2027							100,109
Moreno Valley College											104%
21	FINE AND PERFORMING ARTS	100	211	2027							100,320
Moreno Valley College											104%
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH				89,394	90,615	91,852	93,103	94,369	95,247	96,133
Lecture ASF	Cumulative Capacity				113,598	108,668	82,606	82,606	82,606	82,606	78,059
53,732	Capacity/Load Ratio				127%	120%	90%	89%	88%	87%	81%

**Riverside Community College District 960**

**Moreno Valley College 962**

**Campus Lab Capacity/Load Ratios**

No.	Project	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
6	EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER	-1,277	-597	2022		19,716					
Moreno Valley College						99%					
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)	1,598	610	2026						20,326	
Moreno Valley College										97%	
12	BIOLOGICAL & PHYSICAL SCIENCE (STEM)	1,434	180	2027							20,506
Moreno Valley College											97%
15	KINESIOLOGY AND ATHLETICS	1,700	530	2027							21,036
Moreno Valley College											100%
18	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER	1,000	467	2027							21,503
Moreno Valley College											102%
21	FINE AND PERFORMING ARTS	1,206	469	2027							21,972
Moreno Valley College											104%
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH				19,570	19,837	20,108	20,382	20,659	20,851	21,045
Lab ASF	Cumulative Capacity				20,313	20,313	19,716	19,716	19,716	19,716	20,326
41,967	Capacity/Load Ratio				104%	102%	98%	97%	95%	95%	97%

**Riverside Community College District 960**

**Moreno Valley College 962**

**Campus Office Capacity/Load Ratios**

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
3	NEW WELCOME CENTER	166	1	2021	259						
Moreno Valley College					104%						
4	STUDENT SERVICES RECONSTRUCTION	3	0	2022		259					
Moreno Valley College					103%						
6	EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER	-1,892	-14	2022		245					
Moreno Valley College					97%						
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)	2,673	19	2026						264	
Moreno Valley College										98%	
12	BIOLOGICAL & PHYSICAL SCIENCE (STEM)	-21	0	2027							264
Moreno Valley College											96%
15	KINESIOLOGY AND ATHLETICS	276	2	2027							266
Moreno Valley College											97%
18	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER	600	4	2027							270
Moreno Valley College											99%
21	FINE AND PERFORMING ARTS	736	5	2027							276
Moreno Valley College											101%
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Office ASF		Actual*/Projected FTE			249	252	256	262	266	270	274
36,045		Cumulative Capacity			257	259	245	245	245	245	264
		Capacity/Load Ratio			103%	103%	96%	94%	92%	91%	96%

**Riverside Community College District 960**

**Moreno Valley College 962**

**Campus Library Capacity/Load Ratios**

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
4	STUDENT SERVICES RECONSTRUCTION	0	2022		9,965					
Moreno Valley College					32%					
6	EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER	344	2022		10,309					
Moreno Valley College					33%					
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)	22,779	2026						33,088	
Moreno Valley College					102%					
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Library ASF	Actual*/Projected ASF		31,059	31,301	31,544	31,789	32,037	32,287	32,539
	9,965	Cumulative Capacity		9,965	9,965	10,309	10,309	10,309	10,309	33,088
		Capacity/Load Ratio		32%	32%	33%	32%	32%	32%	102%

**Riverside Community College District 960**

**Moreno Valley College 962**

**Campus AV/TV Capacity/Load Ratios**

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
3	NEW WELCOME CENTER	-110	2021	0						
Moreno Valley College				0%						
9	LIBRARY LEARNING RESOURCE CENTER (LLRC)	1,766	2026						1,766	
Moreno Valley College									24%	
12	BIOLOGICAL & PHYSICAL SCIENCE (STEM)	2,700	2027							4,466
Moreno Valley College										59%
21	FINE AND PERFORMING ARTS	1,200	2027							5,666
Moreno Valley College										75%
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
AV/TV ASF		Actual*/Projected ASF		7,392	7,412	7,433	7,454	7,475	7,496	7,518
110		Cumulative Capacity		110	0	0	0	0	0	1,766
		Capacity/Load Ratio		1%	0%	0%	0%	0%	0%	23%



**Load Distribution & Staff Forecast**

**Riverside Community College District 960**

**Moreno Valley College 962**

**Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	232	100,162	1,002	99,160	1,983	75,362	21,815
2019	237	106,659	619	106,040	0	86,996	19,045
<b>Projected</b>							
2020	246	108,121	627	107,494	0	88,188	19,306
2021	249	109,599	636	108,963	0	89,394	19,570
2022	252	111,097	644	110,452	0	90,615	19,837
2023	256	112,613	653	111,960	0	91,852	20,108
2024	262	114,146	662	113,484	0	93,103	20,382
2025	266	115,699	671	115,028	0	94,369	20,659
2026	270	116,775	677	116,098	0	95,247	20,851

**Riverside Community College District 960**

**Moreno Valley College 962**

**FTE Instruction Staff Worksheet - Fall 2020**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	203.0	0.0	203.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.0	0.0	17.0
<b>Department Administrator</b>	26.0	0.0	26.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Actual 2020 Totals</b>	<b>251.0</b>	<b>5.0</b>	<b>246.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Riverside Community College District 960**
**Moreno Valley College 962**
**FTE Instruction Staff Worksheet - Fall 2021**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	205.0	0.0	205.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.0	0.0	17.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2021 Totals</b>	<b>254.0</b>	<b>5.0</b>	<b>249.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Moreno Valley College 962**

**FTE Instruction Staff Worksheet - Fall 2022**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	207.0	0.0	207.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.0	0.0	17.0
<b>Department Administrator</b>	28.0	0.0	28.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	4.0	4.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2022 Totals</b>	<b>260.0</b>	<b>8.0</b>	<b>252.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Moreno Valley College 962**

**FTE Instruction Staff Worksheet - Fall 2023**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	210.0	0.0	210.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.0	0.0	17.0
<b>Department Administrator</b>	29.0	0.0	29.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2023 Totals</b>	<b>261.0</b>	<b>5.0</b>	<b>256.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Moreno Valley College 962**

**FTE Instruction Staff Worksheet - Fall 2024**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	216.0	0.0	216.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	17.0	0.0	17.0
<b>Department Administrator</b>	29.0	0.0	29.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2024 Totals</b>	<b>267.0</b>	<b>5.0</b>	<b>262.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Moreno Valley College 962**

**FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	219.0	0.0	219.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18.0	0.0	18.0
<b>Department Administrator</b>	29.0	0.0	29.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2025 Totals</b>	<b>271.0</b>	<b>5.0</b>	<b>266.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Moreno Valley College 962**

**FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	223.0	0.0	223.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18.0	0.0	18.0
<b>Department Administrator</b>	29.0	0.0	29.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2026 Totals</b>	<b>275.0</b>	<b>5.0</b>	<b>270.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Cumulative Sum of Existing & Proposed Space (2021 - 2027)**

**Riverside Community College District 960**

**Moreno Valley College 962**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
<b>Total ASF</b>	53,732	41,967	36,045	9,965	110	8,924	3,214	387	29,707	184,051
3 2021 NEW WELCOME CENTER	-2,332		166		-110				3,277	1,001
	51,400		36,211		0				32,984	185,052
4 2022 STUDENT SERVICES RECONSTRUCTION			3				4,450		489	4,942
			36,214				7,664		33,473	189,994
6 2022 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER	-12,328	-1,277	-1,892	344		-6,274		-387	-294	-22,108
	39,072	40,690	34,322	10,309		2,650		0	33,179	167,886
9 2026 LIBRARY LEARNING RESOURCE CENTER (LLRC)	-2,151	1,598	2,673	22,779	1,766				5,239	31,904
	36,921	42,288	36,995	33,088	1,766				38,418	199,790
12 2027 BIOLOGICAL & PHYSICAL SCIENCE (STEM)	7,430	1,434	-21		2,700				1,612	13,155
	44,351	43,722	36,974		4,466				40,030	212,945
15 2027 KINESIOLOGY AND ATHLETICS		1,700	276			34,850			5,350	42,176
		45,422	37,250			37,500			45,380	255,121
18 2027 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER	3,000	1,000	600			2,000			800	7,400
	47,351	46,422	37,850			39,500			46,180	262,521
21 2027 FINE AND PERFORMING ARTS	100	1,206	736		1,200		17,300		345	20,887
	47,451	47,628	38,586		5,666		24,964		46,525	283,408
<b>Total Existing and Proposed Space</b>	47,451	47,628	38,586	33,088	5,666	39,500	24,964	0	46,525	283,408

**Riverside Community College District 960**
**Moreno Valley College 962**
**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	53,732	47.3	113,595

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	4,777	235	2,033
0500 - Business and Management	2,468	128	1,928
0700 - Information Technology	5,224	171	3,055
1000 - Fine and Applied Arts	5,505	257	2,142
1200 - Health	11,558	214	5,401
1700 - Mathematics	2,532	150	1,688
1900 - Physical Sciences	3,081	257	1,199
2100 - Public and Protective Services	2,718	214	1,270
4900 - Interdisciplinary Studies	4,104	257	1,597
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	41,967	207	20,313

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	36,045	140	257



**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **1 BEN CLARK PLATFORM SCENARIO TRAINING CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$3,420,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2018-2019	2020-2021	2020-2021	2020-2021
Estimated Cost		\$300,000	\$530,000	\$2,000,000	\$590,000	

**Explain why this project is needed:**

This project will construct a scenario training building at the Ben Clark Training Center for the Public Safety Training Program. The facility will provide space for corrections related training under the Administration of Justice Department. The new building will house approximately 5,310 GSF of demonstration training space for public safety workforce education.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **1 BEN CLARK PLATFORM SCENARIO TRAINING CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary						3,506	3,506
Project Secondary						0	0
Project Net ASF						3,506	3,506

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **3 NEW WELCOME CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$14,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
Estimated Cost		\$834,000	\$2,000,000	\$10,000,000	\$1,166,000	

**Explain why this project is needed:**

This locally funded project will construct a new Welcome Center on MVC's campus. The New Welcome Center will be approximately 17,000 GSF. Existing facilities that house various student and administrative services are inadequate for current and future needs for Moreno Valley College. These services are also spread out around the campus and the New Welcome Center will rectify this by consolidating functions into one location at a prominent location at the front of campus. Secondary effects of this project will be the demolition of the admin annex, and the inactivation of the Student Services building. The vacated Student Services building will be renovated as a separate future locally funded project.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **3 NEW WELCOME CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0		6,880		0	4,452	11,332
Project Secondary	-2,332		-6,714		-110	-1,175	-10,331
Project Net ASF	-2,332		166		-110	3,277	1,001

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,332	47.3	-4,930

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	166	140	1.19

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **4 STUDENT SERVICES RECONSTRUCTION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$5,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2021-2022	2022-2023	2022-2023
Estimated Cost		\$63,000	\$262,000	\$4,263,000	\$413,000	

**Explain why this project is needed:**

With the completion of the Welcome Center and Library Learning Resource Center, the Student Services Building will be vacated and need to be renovated/repurposed. The building will be reconstructed to house programs that are currently located in the temporary Parkside Complex, such as Human Services, Health Services, Food Bank, and Veterans Resource Center. The project will provide an opportunity for increasing space dedicated to these programs, while removing temporary modulars from campus. Secondary effects of this project are planned to be the demolition of PSC Modulars #6, 13, 14, 17, and 23.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **4 STUDENT SERVICES RECONSTRUCTION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	900		2,100	450		5,550	9,000
Project Secondary	-900		-2,097	-450		-611	-4,058
Project Net ASF	0		3	0		4,939	4,942

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3	140	0.02

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **6 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$13,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2020-2021	2020-2021	2021-2022	2022-2023
Estimated Cost		\$764,000	\$586,000	\$11,000,000	\$650,000	

**Explain why this project is needed:**

This project proposes to construct the first phase of a new permanent facility at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support public safety programs. The proposed project includes classroom, laboratory, faculty office, and other student/faculty support spaces. Secondary effects will include the inactivation of leased space at BCTC.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **6 EDUCATION CENTER BUILDING 1 AT BEN CLARK TRAINING CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,488	2,036	1,732	344		592	7,192
Project Secondary	-14,816	-3,313	-3,624	0		-7,547	-29,300
Project Net ASF	-12,328	-1,277	-1,892	344		-6,955	-22,108

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-12,328	47.3	-26,062

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1200 - Emergency Medical Services	2,036	214	951	-595	-214	-278
2100 - Administration of Justice	0	0	0	-703	-214	-329
2100 - Fire Technology	0	0	0	-2,015	-214	-942
Summary				Net ASF	Capacity WSCH	
Lab Space				-1,277	-597	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-1,892	140	-13.51



**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **9 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$49,191,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2026-2027
Estimated Cost		\$1,651,000	\$1,805,000	\$41,394,000	\$4,342,000	

**Explain why this project is needed:**

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current and future enrollment growth places strain on the ability of the College to equitably provide library and learning resource center services. The project improves and expands space dedicated to library space, interdisciplinary computer laboratories and audio/visual media space. The existing Library lacks the space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and include space for the student activity center.

The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 29,306 ASF of library, 1,766 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library and Student Activities Center will be inactivated as a secondary effect of the proposed project.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **9 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,104	2,904	6,603	29,306	1,766	10,457	53,140
Project Secondary	-4,255	-1,306	-3,930	-6,527	0	-5,218	-21,236
Project Net ASF	-2,151	1,598	2,673	22,779	1,766	5,239	31,904

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,151	47.3	-4,547

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Art (Painting, Drawing and Sculpture)	0	0	0	-1,160	-257	-451
1200 - Health Occupations, General	0	0	0	-146	-214	-68
4900 - Interdisciplinary Studies	2,904	257	1,130	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				1,598	610	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,673	140	19.09

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$31,656,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$1,160,000	\$1,234,000	\$27,854,000	\$1,408,000	

**Explain why this project is needed:**

The project proposes to construct a new Biological and Physical Science Building on the Moreno Valley College campus. Currently the Science and Math program is dispersed across multiple temporary portables and the Science & Technology building on campus. The proposed building consolidates science related programs within a single building on campus and expands instructional space to meet student demand. Secondary effects of this project will remove/demolish PSC Portables 3, 7, 8, 9, 10, 18, 20, and 22 as well as inactivate the existing Science & Technology Building.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **12 BIOLOGICAL & PHYSICAL SCIENCE (STEM)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	14,000	10,000	1,600		2,700	1,700	30,000
Project Secondary	-6,570	-8,566	-1,621		0	-88	-16,845
Project Net ASF	7,430	1,434	-21		2,700	1,612	13,155

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	7,430	47.3	15,708

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	6,000	235	2,553	0	0	0
0400 - Biology, General	0	0	0	-3,564	-235	-1,517
0400 - Microbiology	0	0	0	-1,213	-235	-516
0700 - Information Technology, General	0	0	0	-2,161	-171	-1,264
1900 - Chemistry, General	0	0	0	-55	-257	-21
1900 - Physical Sciences	4,000	257	1,556	0	0	0
1900 - Physical Sciences, General	0	0	0	-1,573	-257	-612
<b>Summary</b>				<b>Net ASF</b>	<b>Capacity WSCH</b>	
Lab Space				1,434	180	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-21	140	-0.15

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **15 KINESIOLOGY AND ATHLETICS**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$31,715,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$1,341,000	\$1,316,000	\$28,355,000	\$702,000	

**Explain why this project is needed:**

The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, lecture classrooms, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **15 KINESIOLOGY AND ATHLETICS**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		1,700	450			42,850	45,000
Project Secondary		0	-174			-2,650	-2,824
Project Net ASF		1,700	276			40,200	42,176

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0800 - Physical Education	1,700	321	530	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				1,700	530	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	276	140	1.97

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$6,201,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$229,000	\$269,000	\$5,468,000	\$236,000	

**Explain why this project is needed:**

This project proposes to construct the second phase of new facilities at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support the public safety programs. Phase II construction at the Ben Clark Training Center will include facilities needed to support instructional expansion and student support services at the site location.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **18 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,000	1,000	600			2,800	7,400
Project Secondary	0	0	0			0	0
Project Net ASF	3,000	1,000	600			2,800	7,400

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	3,000	47.3	6,342

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
2100 - Public and Protective Services	1,000	214	467	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				1,000	467	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	600	140	4.29



**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **21 FINE AND PERFORMING ARTS**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$26,216,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$933,000	\$927,000	\$22,569,000	\$1,787,000	

**Explain why this project is needed:**

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex (3, 4, 11) will temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **21 FINE AND PERFORMING ARTS**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,000	4,000	1,100		1,200	17,700	25,000
Project Secondary	-900	-2,794	-364		0	-55	-4,113
Project Net ASF	100	1,206	736		1,200	17,645	20,887

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	100	47.2	212

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Dance	1,500	257	584	0	0	0
1000 - Music	2,500	257	973	-2,794	-257	-1,087
Summary				Net ASF	Capacity WSCH	
Lab Space				1,206	469	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	736	140	5.26

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **22 INFRASTRUCTURE UPGRADES**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$17,524,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Estimated Cost		\$219,000	\$920,000	\$16,385,000	\$0	

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **22 INFRASTRUCTURE UPGRADES**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **25 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$25,896,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Estimated Cost		\$324,000	\$1,360,000	\$22,076,000	\$2,136,000	

**Explain why this project is needed:**

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **25 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **28 LIBRARY REPURPOSING**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$15,718,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Estimated Cost		\$196,000	\$825,000	\$13,400,000	\$1,297,000	

**Explain why this project is needed:**

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **28 LIBRARY REPURPOSING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **31 HUMANITIES BUILDING RENOVATION**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$35,531,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Estimated Cost		\$444,000	\$1,865,000	\$30,290,000	\$2,931,000	

**Explain why this project is needed:**

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modulars # 16 and 18 will be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **31 HUMANITIES BUILDING RENOVATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **34 SCIENCE & TECHNOLOGY REPURPOSING**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$16,313,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
Estimated Cost		\$204,000	\$856,000	\$13,907,000	\$1,346,000	

**Explain why this project is needed:**

This project will renovate and repurpose the existing Science & Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The proposed project is currently in the initial planning phase, thus, no space array is currently available. Secondary effects include the demolition of PSC Modulars #15, 20, and 21.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **34 SCIENCE & TECHNOLOGY REPURPOSING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **37 MULTIPURPOSE PARKING STRUCTURE**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$77,532,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
Estimated Cost		\$969,000	\$4,070,000	\$72,492,000	\$0	

**Explain why this project is needed:**

This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase, thus, no space array is currently available. However, the building will be a non-ASF facility.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **37 MULTIPURPOSE PARKING STRUCTURE**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **40 SAS PARTIAL RECONSTRUCTION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$7,852,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2028-2029	2028-2029	2029-2030	2029-2030	2032-2033
Estimated Cost		\$98,000	\$412,000	\$6,694,000	\$648,000	

**Explain why this project is needed:**

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. Primary and Secondary ASF unknown at this time. This project is planned to be 9,031 GSF.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **40 SAS PARTIAL RECONSTRUCTION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **43 CAREER TECHNICAL EDUCATION BUILDING**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$45,180,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Estimated Cost		\$565,000	\$2,372,000	\$38,516,000	\$3,727,000	

**Explain why this project is needed:**

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering inter-disciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **43 CAREER TECHNICAL EDUCATION BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **46 EARLY CHILDHOOD EDUCATION CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$8,351,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Estimated Cost		\$104,000	\$438,000	\$7,120,000	\$689,000	

**Explain why this project is needed:**

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **46 EARLY CHILDHOOD EDUCATION CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **49 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$115,626,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Estimated Cost		\$1,445,000	\$6,070,000	\$98,571,000	\$9,539,000	

**Explain why this project is needed:**

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **49 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **52 STUDENT CENTER (STUDENT UNION BUILDING)**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$24,763,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2030-2031	2031-2032	2032-2033	2032-2033	2034-2035
Estimated Cost		\$310,000	\$1,300,000	\$21,111,000	\$2,043,000	

**Explain why this project is needed:**

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available.

**Riverside Community College District 960**  
**Moreno Valley College 962**

District Priority & Project: **52 STUDENT CENTER (STUDENT UNION BUILDING)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



Campus Reports for Norco College (963)

**Certification of Inventory for Fiscal Year: 2019 - 2020**

Campus Name: **Norco College**  
Certified ASF: **168,920**  
Certified OGSF: **241,134**

**District Approval**



Authorized Signature

11-1-19

Date

Aaron S. Brown

Printed Name

**State Approval**



Authorized Signature

4/19/2020

Date

**Included:**

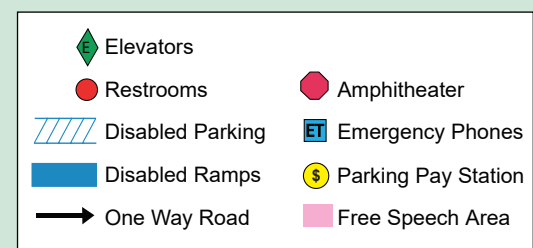
(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

# NORCO COLLEGE

Riverside Community College District  
2001 Third Street  
Norco, CA 92860-2600



- |  |   |
|--|---|
| A Student Services - (SSV)                             | K Center for Applied and Competitive Technologies (CACT)  |
| B Science & Technology - (ST)                          | L West End Quad - (WEQ)   |
| C Theater - (THTR)                                     | M Facilities  |
| D Humanities - (HUM)                                   | N Applied Technology - (ATEC)   |
| E College Safety and Police<br>College Resource Center | O John F. Kennedy Middle College High School (JFK)  |
| F Central Plants                                       | P Portables A & B   |
| G Wilfred J. Airey Library - (LIBR)                    | Q Industrial Technology (IT)  |
| H STEM Center 100                                      | R Sports Complex  |
| I Bookstore  | S Brenda and William Davis Center for Student Success (CSS)<br>The Corral (Cafeteria and Dining Room) |
| J STEM Center 200 & 300                                | T Operations Center (OC)  |



**Riverside Community College District 960**

**Norco College 963**

**Campus Lecture Capacity/Load Ratios**

No.	Project	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
8	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY	-759	-1,604	2025					70,480		
Norco College										77%	
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)	-844	-1,783	2026						68,697	
Norco College										75%	
13	STEM PHASE I	-4,991	-10,549	2027							58,148
Norco College											63%
19	SOCIAL AND BEHAVIORAL SCIENCES PHASE 1	11,500	24,312	2027							82,460
Norco College											89%
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH				86,436	87,617	88,813	90,022	91,246	92,095	92,952
Lecture ASF	Cumulative Capacity				72,084	72,084	72,084	72,084	72,084	70,480	68,697
	34,096										
	Capacity/Load Ratio				83%	82%	81%	80%	79%	77%	74%

**Riverside Community College District 960**

**Norco College 963**

**Campus Lab Capacity/Load Ratios**

No.	Project	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
8	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY	-1,644	-178	2025					15,112		
Norco College										73%	
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)	-2,800	-1,782	2026						13,330	
Norco College										64%	
13	STEM PHASE I	5,803	2,239	2027							15,569
Norco College										74%	
19	SOCIAL AND BEHAVIORAL SCIENCES PHASE 1	1,500	1,000	2027							16,569
Norco College										79%	
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH				19,587	19,854	20,125	20,399	20,677	20,869	21,063
Lab ASF	Cumulative Capacity				15,290	15,290	15,290	15,290	15,290	15,112	13,330
40,126	Capacity/Load Ratio				78%	77%	76%	75%	74%	72%	63%

**Riverside Community College District 960**  
**Norco College 963**

**Campus Office Capacity/Load Ratios**

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
8	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY	211	2	2025					244		
Norco College										92%	
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)	1,953	14	2026						258	
Norco College										95%	
13	STEM PHASE I	-3,459	-25	2027							233
Norco College										85%	
16	WELCOME CENTER/STUDENT SERVICES	3,559	25	2027							259
Norco College										94%	
19	SOCIAL AND BEHAVIORAL SCIENCES PHASE 1	800	6	2027							264
Norco College										96%	
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected FTE				249	252	256	262	266	270	274
Office ASF	Cumulative Capacity				242	242	242	242	242	244	258
33,934	Capacity/Load Ratio				97%	96%	95%	93%	91%	90%	94%

**Riverside Community College District 960**

**Norco College 963**

**Campus Library Capacity/Load Ratios**

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)	14,034	2026						28,934	
Norco College									90%	
13	STEM PHASE I	1,230	2027							30,164
Norco College										93%
16	WELCOME CENTER/STUDENT SERVICES	1,657	2027							31,821
Norco College										98%
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Library ASF	Actual*/Projected ASF			31,059	31,301	31,544	31,789	32,037	32,287	32,539
14,900	Cumulative Capacity			14,900	14,900	14,900	14,900	14,900	14,900	28,934
	Capacity/Load Ratio			48%	48%	47%	47%	47%	46%	89%

**Riverside Community College District 960**

**Norco College 963**

**Campus AV/TV Capacity/Load Ratios**

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
10	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)	940	2026						1,312		
									Norco College	18%	
16	WELCOME CENTER/STUDENT SERVICES	138	2027							1,450	
									Norco College	19%	
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
AV/TV ASF				Actual*/Projected ASF	7,392	7,412	7,433	7,454	7,475	7,496	7,518
372				Cumulative Capacity	372	372	372	372	372	372	1,312
				Capacity/Load Ratio	5%	5%	5%	5%	5%	5%	17%



**Riverside Community College District 960**
**Norco College 963**
**Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	231	105,675	3,952	101,723	3,194	75,397	23,132
2019	237	110,851	6,862	103,989	811	84,117	19,061
<b>Projected</b>							
2020	246	112,370	6,956	105,415	822	85,270	19,322
2021	249	113,907	7,051	106,856	833	86,436	19,587
2022	252	115,463	7,147	108,316	845	87,617	19,854
2023	256	117,039	7,245	109,794	856	88,813	20,125
2024	262	118,633	7,343	111,289	868	90,022	20,399
2025	266	120,246	7,443	112,803	880	91,246	20,677
2026	270	121,365	7,512	113,852	888	92,095	20,869

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2020**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	206.0	0.0	206.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Actual 2020 Totals</b>	<b>252.0</b>	<b>6.0</b>	<b>246.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2021**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	209.0	0.0	209.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2021 Totals</b>	<b>255.0</b>	<b>6.0</b>	<b>249.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2022**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	212.0	0.0	212.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2022 Totals</b>	<b>258.0</b>	<b>6.0</b>	<b>252.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2023**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	216.0	0.0	216.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2023 Totals</b>	<b>262.0</b>	<b>6.0</b>	<b>256.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2024**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	222.0	0.0	222.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2024 Totals</b>	<b>268.0</b>	<b>6.0</b>	<b>262.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	226.0	0.0	226.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2025 Totals</b>	<b>272.0</b>	<b>6.0</b>	<b>266.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Norco College 963**

**FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	230.0	0.0	230.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13.0	0.0	13.0
<b>Department Administrator</b>	27.0	0.0	27.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
<b>Projected 2026 Totals</b>	<b>276.0</b>	<b>6.0</b>	<b>270.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Riverside Community College District 960**

**Norco College 963**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
<b>Total ASF</b>	34,096	40,126	33,934	14,900	372	5,845	5,399	0	34,248	168,920
<b>8 2025 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY</b>										
	-759	-1,644	211			29,148			2,932	29,888
	33,337	38,482	34,145			34,993			37,180	198,808
<b>10 2026 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)</b>										
	-844	-2,800	1,953	14,034	940				368	13,651
	32,493	35,682	36,098	28,934	1,312				37,548	212,459
<b>13 2027 STEM PHASE I</b>										
	-4,991	5,803	-3,459	1,230					5,970	4,553
	27,502	41,485	32,639	30,164					43,518	217,012
<b>16 2027 WELCOME CENTER/STUDENT SERVICES</b>										
			3,559	1,657	138		-2,229		12,461	15,586
			36,198	31,821	1,450		3,170		55,979	232,598
<b>19 2027 SOCIAL AND BEHAVIORAL SCIENCES PHASE 1</b>										
	11,500	1,500	800						9,120	22,920
	39,002	42,985	36,998						65,099	255,518
<b>Total Existing and Proposed Space</b>	39,002	42,985	36,998	31,821	1,450	34,993	3,170	0	65,099	255,518

**Riverside Community College District 960**

**Norco College 963**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	34,096	47.3	72,080

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture and Natural Resources	1,815	492	369
0400 - Biological Sciences	5,484	235	2,334
0700 - Information Technology	1,578	171	923
0900 - Engineering and Industrial Technologies	9,822	321	3,060
0956 - Manufacturing and Industrial Technology	5,265	385	1,368
1000 - Fine and Applied Arts	4,853	257	1,888
1500 - Humanities (Letters)	1,835	150	1,223
1700 - Mathematics	1,583	150	1,055
1900 - Physical Sciences	5,489	257	2,136
4900 - Interdisciplinary Studies	2,402	257	935

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	40,126	262	15,290

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	33,934	140	242

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **5 VETERANS RESOURCE CENTER**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$4,230,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016-2017	2016-2017	2020-2021	2020-2021	2020-2021
Estimated Cost		\$250,000	\$485,000	\$3,000,000	\$495,000	

**Explain why this project is needed:**

This project will construct a Veterans Resource Center of approximately 4,200 GSF for the Norco College campus. The new Veterans Resource Center will expand and enhance programs and services to student veterans entering civilian life through military service to college credit articulation, counseling, health services, housing, child care and access to community and veterans resources. This first phase of the Veterans Resource Center also offers veteran students assistance with financial aid, military benefits, counseling, and academic support. Scope of work for this project includes a drop-off area off of Third Street. There are no secondary effects planned for this project.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **5 VETERANS RESOURCE CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			1,280			273	1,553
Project Secondary			0			0	0
Project Net ASF			1,280			273	1,553

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,280	140	9.14

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$26,588,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2021-2022	2022-2023	2022-2023	2025-2026
Estimated Cost		\$1,225,000	\$1,019,000	\$23,608,000	\$736,000	

**Explain why this project is needed:**

The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men's and women's locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **8 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0	1,500	1,140			36,642	39,282
Project Secondary	-759	-3,144	-929			-4,562	-9,394
Project Net ASF	-759	-1,644	211			32,080	29,888

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-759	47.3	-1,604

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Other Biological Sciences	1,500	235	638	0	0	0
0956 - Manufacturing and Industrial Technology	0	0	0	-3,144	-385	-817
Summary				Net ASF	Capacity WSCH	
Lab Space				-1,644	-178	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	211	140	1.51

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$37,463,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2026-2027
Estimated Cost		\$1,362,000	\$1,454,000	\$32,965,000	\$1,681,000	

**Explain why this project is needed:**

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space.

The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, College Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **10 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,200	0	15,887	24,955	940	3,270	46,252
Project Secondary	-2,044	-2,800	-13,934	-10,921	0	-2,902	-32,601
Project Net ASF	-844	-2,800	1,953	14,034	940	368	13,651

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-844	47.3	-1,784

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0700 - Information Technology, General	0	0	0	-1,036	-171	-606
1500 - English	0	0	0	-728	-150	-485
1700 - Mathematics, General	0	0	0	-1,036	-150	-691
Summary				Net ASF	Capacity WSCH	
Lab Space				-2,800	-1,782	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,953	140	13.95



**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **13 STEM PHASE I**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$46,982,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$1,634,000	\$1,637,000	\$40,886,000	\$2,825,000	

**Explain why this project is needed:**

The proposed STEM Phase 1 building will house programs that are currently located in ATEC and IT buildings. The project will increase instructional capacity for growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The proposed STEM Phase I building will be approximately 79,500 GSF and include classrooms, science labs, engineering labs, and makers space. Secondary effects of this project include inactivating STEM programs from the existing ATEC and IT buildings.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **13 STEM PHASE I**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	12,000	24,700	1,500	1,500		8,000	47,700
Project Secondary	-16,991	-18,897	-4,959	-270		-2,030	-43,147
Project Net ASF	-4,991	5,803	-3,459	1,230		5,970	4,553

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,991	47.3	-10,549

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Natural Resources	0	0	0	-1,815	-492	-369
0400 - Biological Sciences	4,000	235	1,702	0	0	0
0400 - Biology, General	0	0	0	-670	-235	-285
0900 - Drafting Technology	0	0	0	-7,671	-321	-2,390
0900 - Electro-Mechanical Technology	0	0	0	-2,151	-321	-670
0900 - Other Engineering & Related Industrial Technology	15,000	321	4,673	0	0	0
0956 - Manufacturing and Industrial Technology	0	0	0	-1,789	-385	-465
1000 - Art (Painting, Drawing and Sculpture)	0	0	0	-1,539	-257	-599
1000 - Graphic Arts and Design	0	0	0	-1,029	-257	-400
1500 - Language Arts	0	0	0	-1,107	-150	-738
1900 - Physical Sciences	5,700	257	2,218	0	0	0
4900 - Other Interdisciplinary Studies	0	0	0	-1,126	-257	-438
<b>Summary</b>				<b>Net ASF</b>		<b>Capacity WSCH</b>
Lab Space				5,803		2,239

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,459	140	-24.71

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **16 WELCOME CENTER/STUDENT SERVICES**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$25,343,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$993,000	\$922,000	\$22,275,000	\$1,153,000	

**Explain why this project is needed:**

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 50,000 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **16 WELCOME CENTER/STUDENT SERVICES**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			6,500	4,000	300	19,200	30,000
Project Secondary			-2,941	-2,343	-162	-8,968	-14,414
Project Net ASF			3,559	1,657	138	10,232	15,586

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	3,559	140	25.42

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **19 SOCIAL AND BEHAVIORAL SCIENCES PHASE 1**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$19,435,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$819,000	\$727,000	\$17,248,000	\$641,000	

**Explain why this project is needed:**

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 38,200 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **19 SOCIAL AND BEHAVIORAL SCIENCES PHASE 1**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	11,500	1,500	800			9,120	22,920
Project Secondary	0	0	0			0	0
Project Net ASF	11,500	1,500	800			9,120	22,920

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	11,500	47.3	24,312

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1500 - Humanities (Letters)	1,500	150	1,000	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				1,500	1,000	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	140	5.71

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **24 INFRASTRUCTURE UPGRADES**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$20,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027		2028-2029
Estimated Cost		\$250,000	\$1,050,000	\$18,700,000		

**Explain why this project is needed:**

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus in order to support the new facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **24 INFRASTRUCTURE UPGRADES**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **27 ACADEMIC STEM VILLAGE**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$11,758,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Estimated Cost		\$147,000	\$617,000	\$10,023,000	\$970,000	

**Explain why this project is needed:**

The temporary village will be implemented as a high priority project to ease the existing campus deficit. The portable structures will include instructional labs, classrooms, study space and offices. These portables will also serve as swing space as future renovations and relocations occur around the campus. As part of the academic temporary village, a central open space should be planned that provides outdoor gathering space for campus users. Following the completion of the construction program, the temporary Academic STEM Village will be demolished from campus. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **27 ACADEMIC STEM VILLAGE**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **30 EARLY CHILDHOOD EDUCATION CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$11,124,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Estimated Cost		\$139,000	\$584,000	\$9,484,000	\$918,000	

**Explain why this project is needed:**

This project will construct a new facility that will become a home for child care services paired with academic space for both observation and instruction. At the front door of the campus, the location is convenient for drop-off/pickup, and provides open space for expanded parking and outdoor play areas. Scope of work includes an outdoor play space that is appropriate for the age groups served at the Center. The outdoor space should be enclosed, shaded, and include plantings and shade trees. A surface parking lot should be adjacent to the new building for staff parking and parent drop off. The proposed building will be approximately 16,936 GSF. There are no applicable secondary effects associated with this project. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **30 EARLY CHILDHOOD EDUCATION CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **33 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$23,387,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Estimated Cost		\$292,000	\$1,228,000	\$19,937,000	\$1,929,000	

**Explain why this project is needed:**

The majority of the Applied Technology and Industrial Technology buildings are planned to be vacated with the occupancy of the STEM Phase I building. This project will reconstruct and modernize these buildings to better respond to future campus needs related to Arts and Humanities programs. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **33 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **36 SOFTBALL COMPLEX**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$7,260,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Estimated Cost		\$91,000	\$381,000	\$6,189,000	\$599,000	

**Explain why this project is needed:**

This projec will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building will be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **36 SOFTBALL COMPLEX**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **39 STUDENT CENTER RECONSTRUCTION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$11,632,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Estimated Cost		\$145,000	\$611,000	\$9,916,000	\$960,000	

**Explain why this project is needed:**

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **39 STUDENT CENTER RECONSTRUCTION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **42 PARKING STRUCTURE/LINER BUILDING A**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$54,795,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Estimated Cost		\$685,000	\$2,877,000	\$46,713,000	\$4,521,000	

**Explain why this project is needed:**

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A will be approximately 36,000 GSF. Secondary effects will be include demolition of the existing Bookstore. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **42 PARKING STRUCTURE/LINER BUILDING A**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **45 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

Project Type:  Site Acquisition       New Construction       Reconstruction  
 Replacement       Infrastructure       Equipment

Total Estimated Cost: \$10,470,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Estimated Cost		\$131,000	\$550,000	\$8,926,000	\$864,000	

**Explain why this project is needed:**

With the demolition of the CRC and Student services buildings, administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project is currently planned to be approximately 29,084 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **45 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **48 STEM PHASE II**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$46,229,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
Estimated Cost		\$578,000	\$2,427,000	\$39,410,000	\$3,814,000	

**Explain why this project is needed:**

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **48 STEM PHASE II**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **51 BUSINESS/CLASSROOMS NEW BUILDING**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$27,945,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
Estimated Cost		\$349,000	\$1,467,000	\$23,823,000	\$2,305,000	

**Explain why this project is needed:**

This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **51 BUSINESS/CLASSROOMS NEW BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **54 PARKING STRUCTURE/LINER BUILDING B**

Project Type:  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Cost: \$61,856,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Estimated Cost		\$773,000	\$3,247,000	\$52,732,000	\$5,103,000	

**Explain why this project is needed:**

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **54 PARKING STRUCTURE/LINER BUILDING B**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **55 OPERATIONS AND MAINTENANCE BUILDING**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$9,572,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2029-2030	2030-2031	2031-2032	2032-2033	2032-2033
Estimated Cost		\$120,000	\$503,000	\$8,160,000	\$790,000	

**Explain why this project is needed:**

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 4,500 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **55 OPERATIONS AND MAINTENANCE BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **56 FINE AND PERFORMING ARTS PRECINCT**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$55,808,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Estimated Cost		\$698,000	\$2,930,000	\$47,576,000	\$4,604,000	

**Explain why this project is needed:**

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500- seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **56 FINE AND PERFORMING ARTS PRECINCT**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **57 PARKING STRUCTURE/LINER BUILDING C**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$89,269,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Estimated Cost		\$1,116,000	\$4,687,000	\$76,102,000	\$7,365,000	

**Explain why this project is needed:**

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 82,250 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **57 PARKING STRUCTURE/LINER BUILDING C**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **58 ARTS AND HUMANITIES EXPANSION**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$88,733,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2030-2031	2031-2032	2032-2033	2032-2033	2034-2035
Estimated Cost		\$1,109,000	\$4,658,000	\$75,645,000	\$7,320,000	

**Explain why this project is needed:**

This project proposes to create a Arts and Humanities Expansion buildin of approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **58 ARTS AND HUMANITIES EXPANSION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **59 STEM PHASE III**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$60,584,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2030-2031	2031-2032	2032-2033	2032-2033	2034-2035
Estimated Cost		\$757,000	\$3,181,000	\$51,648,000	\$4,998,000	

**Explain why this project is needed:**

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **59 STEM PHASE III**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **60 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$22,644,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2031-2032	2032-2033	2032-2033	2032-2033	2035-2036
Estimated Cost		\$283,000	\$1,189,000	\$19,304,000	\$1,868,000	

**Explain why this project is needed:**

As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. This project in its initial planning phase, thus, a detailed space array is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **60 SOCIAL AND BEHAVIORAL SCIENCES PHASE II**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00



**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **61 KINESIOLOGY AND TRACK PHASE II**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$51,689,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2031-2032	2032-2033	2032-2033	2032-2033	2035-2036
Estimated Cost		\$646,000	\$2,714,000	\$44,065,000	\$4,264,000	

**Explain why this project is needed:**

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will contract a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The project is currently in the planning phase, thus, detailed space programming information is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **61 KINESIOLOGY AND TRACK PHASE II**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **62 VETERANS RESOURCE CENTER PHASE II**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$19,771,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2032-2033	2032-2033	2032-2033	2032-2033	2036-2037
Estimated Cost		\$247,000	\$1,038,000	\$16,855,000	\$1,631,000	

**Explain why this project is needed:**

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The project is currently in the planning phase, thus, detailed space programming information is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **62 VETERANS RESOURCE CENTER PHASE II**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **63 COMMUNITY AND STUDENT CENTER**

Project Type:  Site Acquisition     New Construction     Reconstruction  
 Replacement     Infrastructure     Equipment

Total Estimated Cost: \$32,819,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2032-2033	2032-2033	2032-2033	2032-2033	2036-2037
Estimated Cost		\$410,000	\$1,723,000	\$27,978,000	\$2,708,000	

**Explain why this project is needed:**

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include a new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The project is currently in the planning phase, thus, detailed space programming information is not currently available.

**Riverside Community College District 960**  
**Norco College 963**

District Priority & Project: **63 COMMUNITY AND STUDENT CENTER**

**Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

**Project Net Capacity**

**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

**Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)**

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Campus Reports for Riverside District Administrative Office\* (964)

**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**Campus Lecture Capacity/Load Ratios**

No.	Project		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH		0	0	0	0	0	0	0
Lecture ASF	Cumulative Capacity		0	0	0	0	0	0	0
0	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	0%



**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**Campus Lab Capacity/Load Ratios**

No.	Project	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH	0	0	0	0	0	0	0
Lab ASF	Cumulative Capacity	0	0	0	0	0	0	0
0	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**Campus Office Capacity/Load Ratios**

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected FTE				0	0	0	0	0	0	0
Office ASF	Cumulative Capacity				201	201	201	201	201	201	201
32,230	Capacity/Load Ratio				0%	0%	0%	0%	0%	0%	0%

**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**Campus Library Capacity/Load Ratios**

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Library ASF	Actual*/Projected ASF		0	0	0	0	0	0	0
0		Cumulative Capacity		0	0	0	0	0	0	0
		Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	0%

**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**Campus AV/TV Capacity/Load Ratios**

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected ASF			0	0	0	0	0	0	0
AV/TV ASF	Cumulative Capacity			87	87	87	87	87	87	87
87	Capacity/Load Ratio			0%	0%	0%	0%	0%	0%	0%

**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual</b>							
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
<b>Projected</b>							
2020	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2020**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Actual 2020 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2021**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Projected 2021 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2022**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Projected 2022 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2023**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Projected 2023 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**  
**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2024**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Projected 2024 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Projected 2025 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
<b>Instructor</b>	0.0	0.0	0.0
<b>Counselor</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
<b>Department Administrator</b>	0.0	0.0	0.0
<b>Librarian</b> Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
<b>Institutional Administrator</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
<b>Projected 2026 Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	32,230	0	87	0	0	2,427	10,836	45,580

**Riverside Community College District 960**

**Riverside District Administrative Office\* 964**

**Office & Office Service Areas (Room Use Code 300s)**

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	32,230	160	201