

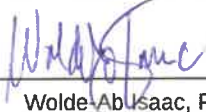
FY2027 - FY2031 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2027 - 2028) FIRST YEAR FUNDING

Riverside Community College District

Prepared in reference to the Community College Construction Act of 1980
and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed



Wolde Abisaac, Ph.D.

(Chief Executive Officer or their designee)

Title Chancellor

Date 06/02/2025

Contact Aaron Brown

Telephone 951-222-8789

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

District Report for Riverside Community College District (960)

FUSION**Inventory of Land****Planning****Riverside Community College District (960)**

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Ben Clark Training Center - Law	2
16791 Davis Avenue Riverside, CA 92518	
Center for Social Justice and Civil Liberties	0.5
3855 Market Street Riverside, CA 92506	
District Offices	0
3801 Market Street Riverside, CA 92501	
Inland Empire Tech Bridge Center	0.1
1860 Town and Country Norco, CA 92860	
Land Owned	4
3801 Market Street Riverside, CA 92501	
Moreno Valley College	132
16130 Lasselle Street Moreno Valley, CA 92551	
Norco College	141
2001 Third Street Norco, CA 92860	
Riverside City College	118
4800 Magnolia Avenue Riverside, CA 92506	
Stokoe Innovative Learning Center	5
4501 Ambs Drive Riverside, CA 92505	
Total Acreage:	398.6

Legislative Districts

Campus	Assembly	Senate	House
Riverside City College	58	31	39
Moreno Valley College	60	31	39
Norco College	63	32	41
Riverside District Administrative Office*	58	31	39
Ben Clark Training Center	63	32	39

FUSION

Instructional Delivery Load

Planning

Riverside Community College District (960)

Address

Arlington High School

2951 Jackson Street
Riverside, CA 92503

Ben Clark Training Center - Law

16791 Davis Avenue
Riverside, CA 92518

Brandon Place Senior Apts

3941 Polk Street
Riverside, CA 92505

Ca Rehabilitation Center

Fifth Street
Norco CA, 92860

Canyon Springs High School

23100 Cougar Canyon Road
Moreno Valley CA, 92557

Centennial High School

1820 Rimpau Avenue
Corona, CA 92881

Citrus Hill High School

18150 Wood Road
Perris CA, 92570

Coil School for the Arts

3890 University Avenue
Riverside CA, 92501

Culinary Academy

3801 Market Street
Riverside, CA 92501

Eleanor Roosevelt High School

7447 Scholar Way
Corona, CA 92880

Fitness 19

14075 Frederick Street
Moreno Valley, CA 92551

Janet Goeske Center

5257 Sierra Street
Riverside, CA 92504

JFK Middle College

1951 Third Street
Norco, CA 92860

John W. North High School

1550 3rd Street
Riverside, CA 92507

Joint Electrical Apprent Train

1855 Business Center Dr
San Bernardino, CA 92408

Jurupa Valley High School

10551 Bellegrave Avenue
Jurupa Valley, CA 91752

La Sierra High School

4145 La Sierra Avenue
Riverside, CA 92505

Magnolia Presbyterian Church

7200 Magnolia Avenue
Riverside, CA 92504

Moreno Valley College

16130 Lasselle Street
Moreno Valley, CA 92551

Moreno Valley High School

23300 Cottonwood Avenue
Moreno Valley CA, 92553

Moreno Valley Senior Center

25075 Fir Avenue
Moreno Valley, CA 92553

Norco College

2001 Third Street
Norco, CA 92860

Norco High School

2065 Temescal Avenue
Norco, CA 92860

Raincross Senior Village

5234 Central Avenue
Riverside, CA 92504

Ramona High School

7675 Magnolia Avenue
Riverside, CA 92504

Rancho Verde High School

17750 Lasselle Street
Moreno Valley CA, 92551

Riverside City College

4800 Magnolia Avenue
Riverside, CA 92506

Riverside Polytechnic High School

5450 Victoria Avenue
Riverside, CA 92506

Rubidoux High School

4250 Opal Street
Riverside, CA 92509

Stokoe Innovative Learning Center

4501 Ambs Drive

Riverside, CA 92505

Technology B

11650 Perris Blvd

Moreno Valley CA, 92557

Tyler Springs Senior Apartment

1046 Indiana Ave

Riverside CA, 92503

Valley View High School

13135 Nason Street

Moreno Valley CA, 92555

Victoria Presbyterian Church

6091 Victoria Avenue

Riverside, CA 92506

Vista Del Lago High School

15150 Laselle Street

Moreno Valley CA, 92551

FUSION**District Projects Priority Order (2025-2031)**

Planning

Riverside Community College District (960)

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
Riverside City College									
Occupancy: 2024-25	STATE:	\$28,977,000							
Net ASF: -20,130	DISTRICT:	\$9,160,000							
2 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION									
Riverside City College									
Occupancy: 2024-25	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$1,970,000							
3 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING									
Riverside City College									
Occupancy: 2025-26	STATE:	\$75,000,000							
Net ASF: 296,125	DISTRICT:	\$0							
4 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Moreno Valley College									
Occupancy: 2025-26	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$6,757,765							
5 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Norco College									
Occupancy: 2025-26	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$7,447,581							
6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Riverside City College									
Occupancy: 2025-26	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$11,341,956							
7 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Riverside District Administrative Office*									
Occupancy: 2024-25	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$2,119,031							
8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS									
Ben Clark Training Center									
Occupancy: 2024-25	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$1,236,711							
9 ORGANIC CHEMISTRY LAB RENOVATION									
Moreno Valley College Phases C,E									
Occupancy: 2025-26	STATE:	\$0	\$0						
Net ASF: 0	DISTRICT:	\$3,911,600	\$3,657,346						
10 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY									
Norco College									
Occupancy: 2025-26	STATE:	\$33,874,000							
Net ASF: 29,888	DISTRICT:	\$0							
11 CHP+K SECONDARY EFFECTS - RELOCATE CACT									
Norco College Phase E									
Occupancy: 2025-26	STATE:	\$0	\$0						
Net ASF: -38	DISTRICT:	\$5,500,000	\$0						
12 CHP+K SECONDARY EFFECTS - UPGRADE F2 PLANT CHILLERS									
Norco College Phase E									
Occupancy: 2025-26	STATE:	\$0	\$0						
Net ASF: 0	DISTRICT:	\$4,000,000	\$0						

13 COLLEGE PARK'S SOCCER FIELD LIGHTING & ACCESSIBILITY PARKING IMPROVEMENT

Moreno Valley College		Phase W	Phases C,E
Occupancy: 2027-28	STATE:	\$0	\$0
Net ASF: 0	DISTRICT:	\$5,050,500	\$265,151 \$4,722,218

14 DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION

Riverside City College		Phase E
Occupancy: 2026-27	STATE:	\$0
Net ASF: -28	DISTRICT:	\$7,808,367 \$644,190

15 LIBRARY LEARNING RESOURCE CENTER (LLRC)

Moreno Valley College		Phases P,W	Phase C	Phase E
Occupancy: 2029-30	STATE:	\$32,721,565	\$2,291,406	\$30,430,159 \$0
Net ASF: 31,904	DISTRICT:	\$47,284,550	\$3,284,184	\$37,550,805 \$6,449,561

16 LLRC SECONDARY EFFECTS

Moreno Valley College		Phase P	Phase W	Phase C	Phase E
Occupancy: 2028-29	STATE:	\$0	\$0	\$0	\$0
Net ASF: -900	DISTRICT:	\$9,500,000	\$118,750	\$498,750	\$8,098,750 \$783,750

17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Ben Clark Training Center		Phases P,W	Phase C	Phase E
Occupancy: 2028-29	STATE:	\$12,153,377	\$1,076,503	\$11,076,874 \$0
Net ASF: 19,100	DISTRICT:	\$17,742,303	\$1,462,439	\$14,795,603 \$1,484,261

18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)

Norco College		Phases P,W	Phase C	Phase E
Occupancy: 2029-30	STATE:	\$25,326,050	\$1,935,142	\$23,390,908 \$0
Net ASF: 13,651	DISTRICT:	\$36,269,914	\$2,683,074	\$31,321,327 \$2,265,513

19 LLRC+SS SECONDARY EFFECTS - SWING SPACE & DEMOLITION

Norco College		Phases P,W	Phase C	Phase E
Occupancy: 2027-28	STATE:	\$0	\$0	\$0
Net ASF: -13,042	DISTRICT:	\$8,500,000	\$552,500	\$7,947,500 \$0

20 COSMETOLOGY BUILDING

Riverside City College		Phases P,W	Phases C,E
Occupancy: 2029-30	STATE:	\$14,938,824	\$1,281,258 \$13,657,566
Net ASF: 12,046	DISTRICT:	\$21,490,831	\$1,731,592 \$19,759,239

21 IETTC Site Development and CTE Buildings

Riverside District Administrative Office*		Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0
Net ASF: 60,515	DISTRICT:	\$180,000,000	\$2,250,000	\$9,450,000	\$153,450,000 \$14,850,000

22 CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING

Riverside District Administrative Office*		Phase P	Phase W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0
Net ASF: 47,700	DISTRICT:	\$160,000,000	\$2,000,000	\$8,400,000	\$136,400,000 \$13,200,000

23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)

Riverside City College		Phases P,W	Phase C	Phase E
Occupancy: 2030-31	STATE:	\$56,543,894	\$3,738,832	\$52,805,062 \$0
Net ASF: 62,966	DISTRICT:	\$85,702,767	\$5,860,820	\$72,044,671 \$7,797,276

24 INFRASTRUCTURE UPGRADES PHASE I

Moreno Valley College		Phase P	Phase W	Phase C
Occupancy: 2030-31	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$1,277,251	\$245,625	\$1,031,626 \$0

25 INFRASTRUCTURE UPGRADES PHASE I

Norco College		Phase P	Phase W	Phase C
Occupancy: 2030-31	STATE:	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$20,585,730	\$257,322	\$1,080,751 \$19,247,657

26 INFRASTRUCTURE UPGRADES PHASE I

Riverside City College		Phase P	Phase W	Phase C
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Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$18,361,200	\$229,515	\$963,963	\$17,167,722

27 BIOLOGICAL & PHYSICAL SCIENCES (STEM)

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2031-32	STATE:	\$20,333,212	\$1,546,663	\$18,786,549
Net ASF: 10,033	DISTRICT:	\$35,284,007	\$2,622,931	\$32,661,076

28 COSMETOLOGY DEMOLITION

Riverside City College			Phase P	Phase W	Phase C
Occupancy: 2030-31	STATE:	\$0	\$0	\$0	\$0
Net ASF: -9,629	DISTRICT:	\$8,500,000	\$106,250	\$446,250	\$7,947,500

29 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING

Moreno Valley College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2031-32	STATE:	\$54,384,916	\$679,811	\$4,486,755	\$46,363,140	\$2,855,210
Net ASF: 39,173	DISTRICT:	\$0	\$0	\$0	\$0	\$0

30 NORCO COLLEGE AFFORDABLE STUDENT HOUSING

Norco College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2031-32	STATE:	\$51,398,521	\$642,482	\$2,698,422	\$43,817,239	\$4,240,378
Net ASF: 39,498	DISTRICT:	\$0	\$0	\$0	\$0	\$0

31 RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING

Riverside City College			Phase P	Phase W	Phase C	Phase E
Occupancy: 2031-32	STATE:	\$53,686,062	\$671,076	\$2,818,518	\$45,767,368	\$4,429,100
Net ASF: 0	DISTRICT:	\$0	\$0	\$0	\$0	\$0

32 EDUCATION CENTER BUILDING 2-B

Ben Clark Training Center			Phases P,W	Phases C,E
Occupancy: 2031-32	STATE:	\$7,014,826	\$516,039	\$6,498,787
Net ASF: -5,016	DISTRICT:	\$10,323,137	\$753,411	\$9,569,726

33 KINESIOLOGY AND ATHLETICS

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2032-33	STATE:	\$21,927,500	\$1,501,329	\$20,426,171
Net ASF: 42,176	DISTRICT:	\$32,853,271	\$2,247,076	\$30,606,195

34 WELCOME CENTER AND STUDENT SERVICES

Norco College			Phases P,W	Phases C,E
Occupancy: 2032-33	STATE:	\$18,402,670	\$1,241,891	\$17,160,779
Net ASF: 14,932	DISTRICT:	\$27,319,838	\$1,855,565	\$25,464,273

35 VISUAL ARTS COMPLEX PHASE I

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2032-33	STATE:	\$21,128,641	\$1,438,667	\$19,689,974
Net ASF: 13,628	DISTRICT:	\$30,994,020	\$2,133,651	\$28,860,369

36 FINE AND PERFORMING ARTS

Moreno Valley College			Phases P,W	Phases C,E
Occupancy: 2032-33	STATE:	\$18,968,796	\$1,223,688	\$17,745,108
Net ASF: 21,581	DISTRICT:	\$27,209,842	\$1,823,358	\$25,386,484

37 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

Norco College			Phases P,W	Phases C,E
Occupancy: 2032-33	STATE:	\$13,795,672	\$948,044	\$12,847,628
Net ASF: 22,920	DISTRICT:	\$20,389,850	\$1,410,695	\$18,979,155

38 MLK RENOVATION

Riverside City College			Phases P,W	Phases C,E
Occupancy: 2032-33	STATE:	\$15,507,904	\$1,196,741	\$14,311,163
Net ASF: -644	DISTRICT:	\$21,260,764	\$1,648,424	\$19,612,340

39 BIOLOGICAL & PHYSICAL SCIENCE (STEM) EXPANSION

Moreno Valley College			Phase P	Phase W	Phases C,E
Occupancy: 2032-33	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$37,307,500	\$466,344	\$1,958,644	\$34,882,512

40 BOOKSTORE/FOOD SERVICES REPLACEMENT

Moreno Valley College			Phase P	Phase W	Phase C
Occupancy: 2033-34	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$31,368,645	\$392,108	\$1,646,854	\$26,741,770

41 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION

Norco College			Phase P	Phase W	Phase C
Occupancy: 2033-34	STATE:	\$0	\$0	\$0	\$0
Net ASF: 0	DISTRICT:	\$49,957,600	\$624,470	\$2,622,774	\$42,588,854

42 CUTTER POOL RENOVATION

Riverside City College			Phase P	Phase W	Phase C
Occupancy: 2032-33	STATE:	\$0	\$0	\$0	\$0
Net ASF: 3,285	DISTRICT:	\$2,253,020	\$28,163	\$118,284	\$1,920,700

43 INFRASTRUCTURE UPGRADES PHASE II

Moreno Valley College				Phase P	Phase W
Occupancy: 2033-34	STATE:	\$0		\$0	\$0
Net ASF: 0	DISTRICT:	\$2,807,145		\$35,089	\$147,375

44 INFRASTRUCTURE UPGRADES PHASE II

Norco College				Phase P	Phase W
Occupancy: 2034-35	STATE:	\$0		\$0	\$0
Net ASF: 0	DISTRICT:	\$6,185,800		\$77,323	\$324,755

45 INFRASTRUCTURE UPGRADES PHASE II

Riverside City College				Phase P	Phase W
Occupancy: 2034-35	STATE:	\$0		\$0	\$0
Net ASF: 0	DISTRICT:	\$19,462,872		\$243,286	\$1,021,801

46 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

Moreno Valley College					Phase P
Occupancy: 2034-35	STATE:	\$0			\$0
Net ASF: 0	DISTRICT:	\$22,000,000			\$275,000

47 SOFTBALL COMPLEX

Norco College					Phase P
Occupancy: 2034-35	STATE:	\$0			\$0
Net ASF: 0	DISTRICT:	\$11,774,386			\$147,180

48 STADIUM COMPLEX

Riverside City College					Phase P
Occupancy: 2035-36	STATE:	\$0			\$0
Net ASF: 0	DISTRICT:	\$97,541,770			\$1,219,272

49 LIBRARY REPURPOSING

Moreno Valley College					
Occupancy: 2036-37	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$18,764,900			

50 STUDENT CENTER RECONSTRUCTION

Norco College					
Occupancy: 2036-37	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$23,669,800			

51 PERFORMING ARTS COMPLEX PHASE II

Riverside City College					
Occupancy: 2036-37	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$110,621,950			

52 HUMANITIES BUILDING RENOVATION

Moreno Valley College					
Occupancy: 2037-38	STATE:	\$0			
Net ASF: 0	DISTRICT:	\$40,956,300			

53 KINESIOLOGY COMPLEX

Riverside City College					
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Net ASF: 0 **DISTRICT:** \$29,878,310

67 INFRASTRUCTURE UPGRADES PHASE IV

Moreno Valley College

Occupancy: 2041-42 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$14,035,725**68 PARKING STRUCTURE/LINER BUILDING B**

Norco College

Occupancy: 2042-43 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$100,324,283**69 CAMPUS SIGNAGE**

Riverside City College

Occupancy: 2041-42 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$4,054,765**70 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING**

Moreno Valley College

Occupancy: 2042-43 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$77,000,000**71 MAINTENANCE AND OPERATIONS BUILDING**

Norco College

Occupancy: 2043-44 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$15,950,000**72 FACILITIES COMPLEX**

Riverside City College

Occupancy: 2042-43 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$24,282,500**73 EARLY CHILDHOOD EDUCATION CENTER**

Moreno Valley College

Occupancy: 2043-44 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$11,000,000**74 FINE AND PERFORMING ARTS PRECINCT**

Norco College

Occupancy: 2044-45 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$59,400,000**75 POLICE STATION**

Riverside City College

Occupancy: 2043-44 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$7,256,700**76 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE**

Moreno Valley College

Occupancy: 2044-45 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$187,534,503**77 PARKING STRUCTURE/LINER BUILDING C**

Norco College

Occupancy: 2045-46 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$144,786,446**78 EVENS SPORT COMPLEX**

Riverside City College

Occupancy: 2044-45 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$13,228,600**79 STUDENT CENTER (STUDENT UNION BUILDING)**

Moreno Valley College

Occupancy: 2045-46 **STATE:** \$0Net ASF: 0 **DISTRICT:** \$33,880,000**80 ARTS AND HUMANITIES EXPANSION**

Norco College

Occupancy: 2046-47 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$107,855,000

81 STEM PHASE III

Norco College

Occupancy: 2047-48 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$82,170,000

82 SOCIAL AND BEHAVIORAL SCIENCES PHASE II

Norco College

Occupancy: 2048-49 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$34,320,000

83 KINESIOLOGY PHASE II

Norco College

Occupancy: 2049-50 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$70,785,000

84 VETERANS RESOURCE CENTER PHASE II

Norco College

Occupancy: 2050-51 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$26,675,000

85 COMMUNITY AND STUDENT CENTER

Norco College

Occupancy: 2050-51 **STATE:** \$0
 Net ASF: 0 **DISTRICT:** \$45,518,000

GRAND TOTALS		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
STATE:	\$576,083,430	\$6,584,309	\$17,396,398	\$68,437,973	\$89,661,705	\$244,627,357	\$11,524,688	\$0
DISTRICT:	,223,740,611	\$18,649,226	\$57,370,989	\$97,572,006	\$454,272,641	\$203,784,403	\$6,702,254	\$109,269,219

FUSION**District Capacity/Load Ratios**

Planning

Riverside Community College District (960)**District Lecture Capacity/Load Ratio**

No.	Project	Lect ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		4,364	7,629	2024-25							
	Riverside City College										
9	ORGANIC CHEMISTRY LAB RENOVATION										
		-1,200	-1,902	2025-26							
	Moreno Valley College										
10	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
		-759	-1,203	2025-26							
	Norco College										
11	CHP+K SECONDARY EFFECTS - RELOCATE CACT										
		-180	-285	2025-26							
	Norco College										
15	LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		-2,897	-4,591	2029-30				265,735			
	Moreno Valley College							98%			
18	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		-844	-1,338	2029-30				264,397			
	Norco College							97%			
20	COSMETOLOGY BUILDING										
		-592	-1,035	2029-30				263,362			
	Riverside City College							97%			
21	IETTC Site Development and CTE Buildings										
		6,400	10,143	2030-31					273,505		
	Riverside District Administrative Office*								101%		
22	CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING										
		12,000	19,017	2030-31					292,522		
	Riverside District Administrative Office*								108%		
23	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		2,224	3,888	2030-31					296,410		
	Riverside City College								109%		
27	BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
		0	0	2031-32						296,410	
	Moreno Valley College									109%	
32	EDUCATION CENTER BUILDING 2-B										
		-1,460	-2,314	2031-32						294,096	
	Ben Clark Training Center									108%	
35	VISUAL ARTS COMPLEX PHASE I										
		-7	-12	2032-33							294,084
	Riverside City College										109%
37	SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
		5,000	7,924	2032-33							302,008
	Norco College										112%
38	MLK RENOVATION										
		1,680	2,937	2032-33							304,945
	Riverside City College										113%
Lecture Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33

Lecture ASF	Actual*/Projected WSCH	272,580	272,329	272,076	271,826	271,573	271,098	270,621
159,826	Cumulative Capacity	270,326	270,326	270,326	270,326	263,362	296,410	294,096
	Capacity/Load Ratio	99%	99%	99%	99%	97%	109%	109%

District Capacity/Load Ratios

Riverside Community College District (960)

[illegible]

386	150	2032-33	137,160
Moreno Valley College			88%

37 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

13,620	9,080	2032-33	146,240
Norco College			94%

38 MLK RENOVATION

2,335	-1,774	2032-33	144,466
Riverside City College			93%

Lab Summary / Totals		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Lab ASF	Actual*/Projected WSCH	156,305	156,160	156,015	155,872	155,727	155,454	155,182
210,256	Cumulative Capacity	86,887	86,887	86,887	93,943	97,984	131,257	133,340
	Capacity/Load Ratio	56%	56%	56%	60%	63%	84%	86%

District Capacity/Load Ratios

Riverside Community College District (960)

[illegible]

1,796	10	2032-33	1,291
Riverside City College			105%

36 FINE AND PERFORMING ARTS

350	2	2032-33	1,293
Moreno Valley College			105%

37 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

800	5	2032-33	1,298
Norco College			106%

38 MLK RENOVATION

-657	-4	2032-33	1,294
Riverside City College			105%

Office Summary / Totals		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Office ASF	Actual*/Projected FTE	1,141	1,155	1,168	1,182	1,197	1,213	1,228
192,223	Cumulative Capacity	1,074	1,076	1,076	1,082	1,113	1,197	1,202
	Capacity/Load Ratio	94%	93%	92%	92%	93%	99%	98%

FUSION**District Capacity/Load Ratios**

Planning

Riverside Community College District (960)**District Library Capacity/Load Ratio**

No. Project		Lib ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		1,000	2024-25							
Riverside City College										
11 CHP+K SECONDARY EFFECTS - RELOCATE CACT										
		-1,913	2025-26							
Norco College										
14 DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION										
		3,793	2026-27	98,824						
Riverside City College										
				90%						
15 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		20,749	2029-30				119,573			
Moreno Valley College										
							109%			
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		14,169	2029-30				133,742			
Norco College										
							122%			
22 CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING										
		1,000	2030-31					134,742		
Riverside District Administrative Office*										
								123%		
23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		-610	2030-31					134,132		
Riverside City College										
								123%		
29 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING										
		665	2031-32						134,797	
Moreno Valley College										
									123%	
32 EDUCATION CENTER BUILDING 2-B										
		1,000	2031-32						135,797	
Ben Clark Training Center										
									124%	
34 WELCOME CENTER AND STUDENT SERVICES										
		-343	2032-33							135,454
Norco College										
										124%
38 MLK RENOVATION										
		-4,464	2032-33							130,990
Riverside City College										
										120%
Library Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Library ASF	Actual*/Projected ASF			109,993	109,837	109,682	109,522	109,367	109,211	109,056
95,944	Cumulative Capacity			95,031	98,824	98,824	98,824	133,742	134,132	135,797
	Capacity/Load Ratio			86%	90%	90%	90%	122%	123%	125%

FUSION**District Capacity/Load Ratios**

Planning

Riverside Community College District (960)**District AV/TV Capacity/Load Ratio**

No. Project		AV/TV ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		2,000	2024-25							
Riverside City College										
14 DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION										
		-2,615	2026-27	5,462						
Riverside City College				19%						
15 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		3,796	2029-30				9,258			
Moreno Valley College							33%			
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		940	2029-30				10,198			
Norco College							36%			
21 IETTC Site Development and CTE Buildings										
		4,100	2030-31					14,298		
Riverside District Administrative Office*								51%		
27 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
		1,600	2031-32						15,898	
Moreno Valley College									56%	
34 WELCOME CENTER AND STUDENT SERVICES										
		138	2032-33							16,036
Norco College										57%
36 FINE AND PERFORMING ARTS										
		1,200	2032-33							17,236
Moreno Valley College										61%
AV/TV Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
AV/TV ASF	Actual*/Projected ASF			28,356	28,341	28,329	28,315	28,303	28,289	28,277
6,077	Cumulative Capacity			8,077	5,462	5,462	5,462	10,198	14,298	15,898
	Capacity/Load Ratio			28%	19%	19%	19%	36%	51%	56%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2023	1,069	429,436	7,345	422,091	5,311	273,842	142,938
2024	1,112	442,310	7,361	434,949	5,272	273,083	156,593
Forecast							
2025	1,127	441,901	7,355	434,546	5,267	272,831	156,450
2026	1,141	441,495	7,346	434,149	5,263	272,580	156,305
2027	1,155	441,086	7,340	433,746	5,258	272,329	156,160
2028	1,168	440,680	7,333	433,347	5,252	272,076	156,015
2029	1,182	440,271	7,327	432,944	5,248	271,826	155,872
2030	1,197	439,864	7,320	432,544	5,243	271,573	155,727
2031	1,213	439,094	7,307	431,787	5,234	271,098	155,454

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Instructional Load by Campus**

WSCH Distributed to Campuses or Other Locations

	Actual Fall			Forecast						
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Ben Clark Training Center										
	-	-	8,846	8,838	8,830	8,822	8,814	8,805	8,797	8,782
Moreno Valley College										
	71,734	79,689	88,462	88,380	88,299	88,217	88,136	88,054	87,973	87,819
Norco College										
	95,646	92,971	88,462	88,380	88,299	88,217	88,136	88,054	87,973	87,819
Riverside City College										
	219,188	256,776	256,540	256,303	256,067	255,830	255,594	255,358	255,121	254,674
Riverside District Administrative Office*										
	-	-	-	-	-	-	-	-	-	-
Total	386,568	429,436	442,310	441,901	441,495	441,086	440,680	440,271	439,864	439,094

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Total District Library Load**

	Total Day-Graded	Number of Campuses	Initial ASF (3,795/Camp p)	First 3,000 Day Graded (3.83/DG)	Between 3k - 9k (3.39/DG)	Above 9,000 (2.94/DG)	Total ASF
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Forecast							
2025	30,478	5	18,975	11,490	20,340	63,145	113,950
2026	30,422	5	18,975	11,490	20,340	62,981	113,786
2027	30,371	5	18,975	11,490	20,340	62,831	113,636
2028	30,318	5	18,975	11,490	20,340	62,675	113,480
2029	30,263	5	18,975	11,490	20,340	62,513	113,318
2030	30,211	5	18,975	11,490	20,340	62,360	113,165
2031	30,157	5	18,975	11,490	20,340	62,202	113,007

FUSION**Load Distribution & Staff Forecast**

Planning

Library Load by Campus or Location

	Forecast						
	2025	2026	2027	2028	2029	2030	2031
Ben Clark Training Center							
	1,139	1,138	1,136	1,135	1,133	1,132	1,130
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	30,766	30,723	30,681	30,639	30,596	30,554	30,512
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	30,766	30,723	30,681	30,639	30,596	30,554	30,512
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	51,276	51,205	51,135	51,065	50,993	50,923	50,853
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	113,947	113,789	113,633	113,478	113,318	113,163	113,007

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Total District AV, Radio, TV Load**

	Total Day-Graded	Number of Campuses	Initial ASF (3,500/Camp p)	First 3,000 Day Graded (1.50/DG)	Between 3k - 9k (0.75/DG)	Above 9,000 (0.25/DG)	Total ASF
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(d+e+f+g)
Forecast							
2025	30,478	5	17,500	4,500	4,500	5,370	31,870
2026	30,422	5	17,500	4,500	4,500	5,356	31,856
2027	30,371	5	17,500	4,500	4,500	5,343	31,843
2028	30,318	5	17,500	4,500	4,500	5,330	31,830
2029	30,263	5	17,500	4,500	4,500	5,316	31,816
2030	30,211	5	17,500	4,500	4,500	5,303	31,803
2031	30,157	5	17,500	4,500	4,500	5,289	31,789

FUSION**Load Distribution & Staff Forecast**

Planning

AV, Radio, TV Load by Campus or Location

	Forecast						
	2025	2026	2027	2028	2029	2030	2031
Ben Clark Training Center							
	319	319	318	318	318	318	318
	1%	1%	1%	1%	1%	1%	1%
Moreno Valley College							
	8,605	8,601	8,598	8,594	8,590	8,587	8,583
	27%	27%	27%	27%	27%	27%	27%
Norco College							
	8,605	8,601	8,598	8,594	8,590	8,587	8,583
	27%	27%	27%	27%	27%	27%	27%
Riverside City College							
	14,341	14,335	14,329	14,323	14,317	14,311	14,305
	45%	45%	45%	45%	45%	45%	45%
Riverside District Administrative Office*							
	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%
Total	31,870	31,856	31,843	31,829	31,815	31,803	31,789

Campus Reports for Riverside City College (961)

FUSION

Space Inventory

Riverside Community College District Report 17 Certification

Certification of Inventory for Fiscal Year: 2024 - 2025

Campus Name: **Riverside City College**
 Certified ASF: **568,196**
 Certified OGSF: **1,301,974**

District Approval

Aaron Brown
Aaron Brown (Oct 9, 2024 13:54 PDT)

 Authorized Signature

 Date

 Printed Name

State Approval

Chay Giang

 Authorized Signature

 Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Lecture Capacity/Load Ratio**

No.	Project	Lect ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		4,364	7,629	2024-25							
	Riverside City College										
20	COSMETOLOGY BUILDING										
		-592	-1,035	2029-30				143,452			
	Riverside City College							95%			
23	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		2,224	3,888	2030-31					147,340		
	Riverside City College								97%		
35	VISUAL ARTS COMPLEX PHASE I										
		-7	-12	2032-33							147,328
	Riverside City College										98%
38	MLK RENOVATION										
		1,680	2,937	2032-33							150,265
	Riverside City College										100%
Lecture Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lecture ASF	Actual*/Projected WSCH			151,805	151,665	151,524	151,385	151,244	150,979	150,714
	78,283	Cumulative Capacity			144,487	144,487	144,487	144,487	143,452	147,340	147,340
		Capacity/Load Ratio			95%	95%	95%	95%	95%	98%	98%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Lab Capacity/Load Ratio**

No.	Project	Lab ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		1,527	113	2024-25							
	Riverside City College										
20	COSMETOLOGY BUILDING										
		9,430	4,407	2029-30				59,790			
	Riverside City College							63%			
23	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		47,895	9,026	2030-31					68,816		
	Riverside City College								72%		
35	VISUAL ARTS COMPLEX PHASE I										
		6,719	2,503	2032-33							71,319
	Riverside City College										75%
38	MLK RENOVATION										
		2,335	-1,774	2032-33							69,545
	Riverside City College										73%
Lab Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lab ASF	Actual*/Projected WSCH			95,856	95,767	95,678	95,590	95,502	95,334	95,167
	138,217	Cumulative Capacity			55,383	55,383	55,383	55,383	59,790	68,816	68,816
		Capacity/Load Ratio			58%	58%	58%	58%	63%	72%	72%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Office Capacity/Load Ratio**

No.	Project	Off ASF	FTE	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION										
		919	5	2024-25							
	Riverside City College										
14	DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION										
		277	2	2026-27	456						
	Riverside City College				79%						
20	COSMETOLOGY BUILDING										
		1,565	9	2029-30				465			
	Riverside City College							78%			
23	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)										
		2,077	12	2030-31					477		
	Riverside City College								80%		
35	VISUAL ARTS COMPLEX PHASE I										
		1,796	10	2032-33							487
	Riverside City College										80%
38	MLK RENOVATION										
		-657	-4	2032-33							483
	Riverside City College										79%
Office Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Office ASF	Actual*/Projected FTE			578	583	588	593	598	603	608
	78,552	Cumulative Capacity			454	456	456	456	465	477	477
		Capacity/Load Ratio			79%	78%	78%	77%	78%	79%	78%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Library Capacity/Load Ratio**

No.	Project	Lib ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
1	LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION									
		1,000	2024-25							
	Riverside City College									
14	DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION									
		3,793	2026-27	73,072						
	Riverside City College			148%						
23	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)									
		-610	2030-31					72,462		
	Riverside City College							147%		
38	MLK RENOVATION									
		-4,464	2032-33							67,998
	Riverside City College									139%
Library Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Library ASF	Actual*/Projected ASF		49,497	49,427	49,357	49,285	49,215	49,145	49,075
	68,279	Cumulative Capacity		69,279	73,072	73,072	73,072	73,072	72,462	72,462
		Capacity/Load Ratio		140%	148%	148%	148%	148%	147%	148%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside City College (961)

Campus AV/TV Capacity/Load Ratio

No. Project		AV/TV ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
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1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION

2,000 2024-25

Riverside City College

14 DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION

-2,615 2026-27 4,656

Riverside City College 36%

AV/TV Summary / Totals		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
AV/TV ASF	Actual*/Projected ASF	12,760	12,754	12,748	12,742	12,736	12,730	12,724
5,271	Cumulative Capacity	7,271	4,656	4,656	4,656	4,656	4,656	4,656
	Capacity/Load Ratio	57%	37%	37%	37%	37%	37%	37%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2023	557	256,776	3,826	252,950	4,604	152,226	96,121
2024	566	256,540	3,822	252,718	4,599	152,085	96,033
Forecast							
2025	572	256,303	3,819	252,484	4,595	151,945	95,944
2026	578	256,067	3,815	252,252	4,591	151,805	95,856
2027	583	255,830	3,812	252,018	4,587	151,665	95,767
2028	588	255,594	3,808	251,786	4,582	151,524	95,678
2029	593	255,358	3,805	251,553	4,578	151,385	95,590
2030	598	255,121	3,801	251,320	4,574	151,244	95,502
2031	603	254,674	3,795	250,879	4,566	150,979	95,334

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	492	0	492
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2025 Totals	583	11	572

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	498	0	498
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2026 Totals	589	11	578

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2027**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	503	0	503
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2027 Totals	594	11	583

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2028**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	508	0	508
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2028 Totals	599	11	588

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2029**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	513	0	513
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2029 Totals	604	11	593

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2030**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	518	0	518
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2030 Totals	609	11	598

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Riverside City College (961)****FTE Instruction Staff Worksheet - Fall 2031**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	523	0	523
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29	0	29
Department Administrator	51	0	51
Librarian Include certificated director of audio/visual, et. al.	6	6	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	5	5	0
Projected 2031 Totals	614	11	603

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Cumulative Sum of Existing & Proposed Space (2026-2032)**

Planning

Riverside Community College District (960)**Riverside City College (961)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	78,283	138,217	78,552	68,279	5,271	53,999	34,776	30,354	89,675	577,406
14	2026	DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION								
		0	0	277	3,793	-2,615	0	719	0	-2,202
		78,283	138,217	78,829	72,072	2,656	53,999	35,495	30,354	577,378
20	2029	COSMETOLOGY BUILDING								
		-592	9,430	1,565	0	0	0	0	1,643	12,046
		77,691	147,647	80,394	72,072	2,656	53,999	35,495	30,354	589,424
23	2030	ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)								
		2,224	47,895	2,077	-610	0	0	0	11,380	62,966
		79,915	195,542	82,471	71,462	2,656	53,999	35,495	30,354	652,390
28	2030	COSMETOLOGY DEMOLITION								
		0	0	0	0	0	0	-9,629	0	-9,629
		79,915	195,542	82,471	71,462	2,656	53,999	35,495	20,725	642,761
35	2032	VISUAL ARTS COMPLEX PHASE I								
		-7	6,719	1,796	0	0	0	0	5,120	13,628
		79,908	202,261	84,267	71,462	2,656	53,999	35,495	20,725	656,389
38	2032	MLK RENOVATION								
		1,680	2,335	-657	-4,464	0	0	0	-1,953	-644
		81,588	204,596	83,610	66,998	2,656	53,999	35,495	18,772	655,745
42	2032	CUTTER POOL RENOVATION								
		0	0	0	0	0	3,285	0	0	3,285
		81,588	204,596	83,610	66,998	2,656	57,284	35,495	18,772	659,030
Total Existing and Proposed Space										
		81,588	204,596	83,610	66,998	2,656	57,284	35,495	18,772	659,030

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Riverside City College (961)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	78,283	57.2	136,858

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	16,148	235.0	6,871
0602 - Journalism	1,910	214.0	893
0604 - Radio and Television	732	214.0	342
0701 - Information Technology, General	9,503	171.0	5,557
0835 - Physical Education	560	321.0	174
0936 - Printing and Lithography	3,068	321.0	956
0946 - Environmental Control Technology (HVAC)	4,466	556.0	803
0948 - Automotive Technology	15,941	856.0	1,862
0956 - Manufacturing and Industrial Technology	5,124	385.0	1,331
1002 - Art (Painting, Drawing and Sculpture)	10,682	257.0	4,156
1004 - Music	13,818	257.0	5,377
1007 - Dramatic Arts	662	257.0	258
1011 - Photography	1,417	257.0	551
1100 - Foreign Language	1,137	150.0	758
1101 - Foreign Languages, General	1,625	150.0	1,083
1200 - Health	1,662	214.0	777
1230 - Nursing	8,128	214.0	3,798
1306 - Nutrition, Foods, and Culinary Arts	4,682	257.0	1,822
1501 - English	7,949	150.0	5,299
1701 - Mathematics, General	2,119	150.0	1,413
1901 - Physical Sciences, General	17,578	257.0	6,840
2105 - Administration of Justice	1,296	214.0	606
3007 - Cosmetology and Barbering	8,010	214.0	3,743
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	138,217	250.1	55,270

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	78,552	175.0	449

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION

Project Type: Reconstruction
Total Estimated Cost: \$38,137,000
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2020	2021	2021	2024-25
Estimated Cost	\$0	\$1,544,000	\$1,162,000	\$32,311,000	\$3,120,000	

Explain why this project is needed:

This project proposes to reconstruct the Physical Science and Life Science buildings into an Interdisciplinary complex that can accommodate program growth in many different disciplines. The Physical Science and Life Science buildings are now vacant since the Nursing/Science building is online. Many academic programs have outgrown their current facilities or are in temporary facilities. The entire Business program will be relocated and the Business Education building will be demolished as part of this project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **1 LIFE SCIENCE/PHYSICAL SCIENCE RECONSTRUCTION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,800	9,400	4,555	1,000	2,000	8,300	34,055
Project Secondary	-4,436	-7,873	-3,636	0	0	-38,240	-54,185
Project Net ASF	4,364	1,527	919	1,000	2,000	-29,940	-20,130

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,364	57.2	7,629

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			1,527			113

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	919	175.0	5.25

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 2 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION

Project Type: Reconstruction
Total Estimated Cost: \$1,970,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2023	2024	2024-25
Estimated Cost	\$0	\$24,625	\$103,425	\$1,679,425	\$162,525	

Explain why this project is needed:

The TSS (Technology Support Services) department will be relocated from the Digital Library 1st floor in order to proceed with the Digital Library STEM Engagement Center. Riverside City College has acquired a new modular to relocate some of the TSS services encompassing approximately 960 ASF. TSS staff will also be relocated to renovated space in the Data Processing building (Old Financial Services Building) under District control on Space Inventory. This project does not have a space array applicable to RCC's 5YCP, the building will be accounted for under the District Office Space Inventory.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **2 TECHNOLOGY SUPPORT SERVICES (TSS) RELOCATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 3 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING

Project Type:
Total Estimated Cost: \$75,000,000
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2022	2023	2024	2025-26
Estimated Cost	\$0	\$937,500	\$6,187,500	\$63,937,500	\$3,937,500	

Explain why this project is needed:

This project will consist of 1,553 beds in apartment-style units, predominantly double occupancy bedrooms, geared heavily to undergraduates with an emphasis on transfer students. A total of 652 state funded, low-income beds will be shared 50-50 between RCCD/RCC and UCR students, for those who are enrolled in twelve (12) credit hours or more. UCR will debt finance the remaining approximately 901 beds to help address UCR's on-going, very high demand for campus housing among both its single undergraduate and graduate populations (thus reducing the overall cost per bed, due to the overall larger project applying the economies-of-scale approach). There will also be the usual communal type spaces of lounges, studies, fitness, laundry, outdoor activity, and program/meeting rooms across the student housing complex, which are important for academic and interpersonal growth as well as creating spaces for intentional intersection of the community members. With students representing both RCCD/RCC and UCR living together in this facility, designated shared areas will be critical in supporting the larger mission of this student housing community.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **3 RCCD/RCC & UCR INTERSEGMENTAL STUDENT HOUSING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	296,125	296,125
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	296,125	296,125

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Riverside City College (961)****District Priority & Project: 6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS**

Project Type: Infrastructure

Total Estimated Cost: \$11,341,956

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	5000	2025-26
Estimated Cost	\$0	\$141,774	\$595,453	\$10,604,729	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in parking lots C and E, and battery storage located between the Nursing and Digital Library buildings. This project will not impact campus ASF.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **6 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 14 DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION

Project Type: Reconstruction
Total Estimated Cost: \$7,808,367
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2024	2025	2026-27
Estimated Cost	\$0	\$97,605	\$409,939	\$6,656,633	\$644,190	

Explain why this project is needed:
A portion of the lower level of the Digital Library is planned to be vacated following the relocation of IT Services (TSS). This will create an opportunity to repurpose this space for an expanded STEM Engagement Center in a visible location adjacent to the existing Math + Science Building. Scope of work will include repurposing space to house tutoring and study space, faculty offices, and multipurpose space.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **14 DIGITAL LIBRARY (STEM ENGAGEMENT CTR.) PARTIAL RENOVATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	934	3,793	0	719	5,446
Project Secondary	0	0	-657	0	-2,615	-2,202	-5,474
Project Net ASF	0	0	277	3,793	-2,615	-1,483	-28

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	277	175.0	1.58

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)****District Priority & Project: 20 COSMETOLOGY BUILDING**

Project Type: New

Total Estimated Cost: \$36,429,656

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2026	2029-30
Estimated Cost	\$0	\$1,712,039	\$1,300,811	\$31,993,023	\$1,423,783	

Explain why this project is needed:

This project proposes to construct a new Cosmetology Building at Riverside City College (RCC). The new facility will accommodate the College's State approved enrollment forecast by increasing instructional capacity for dedicated laboratory and faculty office space. The proposed Cosmetology Building encompasses 31,816 Gross Square Feet (GSF) and consists of 21,675 Assignable Square Feet (ASF). Functional space within the building includes 17,440 ASF of laboratory space, 2,520 ASF of office, and 1,715 ASF of other support space. The proposed Cosmetology building will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education programs that the building houses. Increasing the number and size of dedicated Cosmetology laboratories with modern technology/equipment will improve student success, completion rates, and train student for gainful employment in their chosen career pathway. The proposed Cosmetology building will be located on the lower campus adjacent to the Ramona Street Entrance in parking lot F. The new site of the new Cosmetology building will spur the development of a new career technical education core of facilities on campus, and is consistent with the 2018 Facilities Master Plan. The existing Cosmetology Building will be demolished as a secondary effect of the proposed project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **20 COSMETOLOGY BUILDING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	17,440	2,520	0	0	1,715	21,675
Project Secondary	-592	-8,010	-955	0	0	-72	-9,629
Project Net ASF	-592	9,430	1,565	0	0	1,643	12,046

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	57.2	-1,035

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	9,430	4,407

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,565	175.0	8.94

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Riverside City College (961)**District Priority & Project: **23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)**

Project Type: New, New

Total Estimated Cost: \$142,246,661

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2026	2028	2029	2030-31
Estimated Cost	\$0	\$4,811,199	\$4,788,452	\$124,849,733	\$7,797,276	

Explain why this project is needed:

This project proposes to construct a new Advanced Technology (Applied Technology) Building at Riverside City College (RCC). The proposed Advanced Technology building will encompass 134,000 Gross Square Feet (GSF) and consists of 93,570 Assignable Square Feet (ASF). Functional space within the building will include 4,800 ASF of classroom, 73,010 ASF of laboratory, 4,340 ASF of office, and 11,420 ASF of other support space. The programs proposed to be housed in the new building are Auto Technology, Welding, and HVAC. The new facility will include modern technology and infrastructure compatible with specialized equipment needs for the career technical education (CTE) programs that the building houses. The building will accommodate the College's enrollment by increasing instructional capacity for dedicated instructional space, faculty office space, and all other types of space. Co-locating these important CTE programs into a new facility will improve access, enhance learning environments, and support collaboration. The proposed Advanced Technology Building is to be located at the center of campus adjacent to the Planetarium and Parking Lot F. The new building site location will enhance the development of a CTE core on campus. The existing Dispatch/Security Building (#9), Ground Equipment Storage (#33), Grounds Diesel Equipment Storage (#235), Ground Storage Garage (#221), Cesar Chavez Building (#10), Old Financial Services/Data Processing (#11), Elevator Tower (#204), Technology Building B (#7), and TSS Portable (233) will be demolished to provide a building site location. The Automotive Technology (#30), Auto. Tech. Storage (#220), and Technology A (#6) buildings will be inactivated and demolished after occupancy of the new building.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **23 ADVANCED TECHNOLOGY (APPLIED TECHNOLOGY)****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	4,800	73,010	4,340	0	0	11,420	93,570
Project Secondary	-2,576	-25,115	-2,263	-610	0	-40	-30,604
Project Net ASF	2,224	47,895	2,077	-610	0	11,380	62,966

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,224	57.2	3,888

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	47,895			9,026		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,077	175.0	11.87

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 26 INFRASTRUCTURE UPGRADES PHASE I

Project Type: Infrastructure
Total Estimated Cost: \$18,361,200
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	0	2030-31
Estimated Cost	\$0	\$229,515	\$963,963	\$17,167,722	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades and may include Central Plant 3 improvements at Applied Technology. This project will not impact campus ASF.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **26 INFRASTRUCTURE UPGRADES PHASE I****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 28 COSMETOLOGY DEMOLITION

Project Type: Reconstruction
Total Estimated Cost: \$8,500,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	0	2030-31
Estimated Cost	\$0	\$106,250	\$446,250	\$7,947,500	\$0	

Explain why this project is needed:

As part of this project, vacated and inactive space will be demolished following the relocation of the Cosmetology program to the newly constructed facility. The footprint of the demolished building will be repurposed to expand parking capacity on campus, supporting improved access for students, staff, and visitors while optimizing land use in alignment with current campus planning priorities.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **28 COSMETOLOGY DEMOLITION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	-9,629	-9,629
Project Net ASF	0	0	0	0	0	-9,629	-9,629

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 31 RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING

Project Type:
Total Estimated Cost: \$53,686,062
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	5000	2027	2028	2029	2030	2031-32
Estimated Cost	\$0	\$671,076	\$2,818,518	\$45,767,368	\$4,429,100	

Explain why this project is needed:

In recent years, Riverside City College has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at RCC so that students can establish a community of living and learning. The project will include dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, recreation, lounge/study areas, and counseling services to the student residents of the facility.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **31 RIVERSIDE CITY COLLEGE AFFORDABLE STUDENT HOUSING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Riverside City College (961)**District Priority & Project: **35 VISUAL ARTS COMPLEX PHASE I**

Project Type: New

Total Estimated Cost: \$52,122,660

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2032-33
Estimated Cost	\$0	\$1,691,963	\$1,880,355	\$47,607,681	\$942,662	

Explain why this project is needed:

The new Visual Arts Complex is planned to be one half of a new Visual and Performing Arts zone that will be developed on campus. The new Visual and Performing Arts zone is recommended to replace multiple functions that are currently housed in under-performing facilities, and to create an area of campus that supports collaboration/celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access, and enhance community engagement. The Visual Arts project on the west side will include Art, Ceramics, Photography and Print/Graphics. Outdoor areas within this zone will be developed to showcase the arts and include spaces for collaboration, gathering, and art display. Secondary effects will include demolition of the existing Arts, Ceramics, and Stover Buildings. Secondary effects will also include inactivation of Graphic Arts space from the Tech B building.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **35 VISUAL ARTS COMPLEX PHASE I****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	800	23,200	3,500	0	0	5,770	33,270
Project Secondary	-807	-16,481	-1,704	0	0	-650	-19,642
Project Net ASF	-7	6,719	1,796	0	0	5,120	13,628

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-7	57.2	-12

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			6,719			2,503

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,796	175.0	10.26

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 38 MLK RENOVATION

Project Type: Reconstruction
Total Estimated Cost: \$36,768,668
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2032-33
Estimated Cost	\$0	\$1,339,974	\$1,505,191	\$32,301,384	\$1,622,119	

Explain why this project is needed:
Following the relocation of the STEM Center, space will be available in the existing MLK Building. Recommendations include a major renovation to the existing building to expand instructional space and improve visibility and access to the essential instructional support services housed there. The MLK High Tech Center was constructed in 1968 and has had no major renovations. The current Facilities Condition Index (FCI) is 87% and most buildings systems have outlived their useful life cycles. Once renovated the MLK Building will provide classroom and lab instructional space, faculty/staff offices, study and tutoring rooms, and other support spaces. Scope of work will include replacement of building systems, infrastructure, and accessibility improvements.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **38 MLK RENOVATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,680	12,000	1,990	7,700	0	3,500	26,870
Project Secondary	0	-9,665	-2,647	-12,164	0	-3,038	-27,514
Project Net ASF	1,680	2,335	-657	-4,464	0	462	-644

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,680	57.2	2,937

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	2,335	-1,774

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-657	175.0	-3.75

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 42 CUTTER POOL RENOVATION

Project Type: Reconstruction
Total Estimated Cost: \$2,253,020
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2032-33
Estimated Cost	\$0	\$28,163	\$118,284	\$1,920,700	\$185,873	

Explain why this project is needed:

This proposed project will reactivate and renovate the existing Cutter Pool which is currently Offline and Inactive. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **42 CUTTER POOL RENOVATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	3,285	3,285
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	3,285	3,285

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 45 INFRASTRUCTURE UPGRADES PHASE II

Project Type: Infrastructure
Total Estimated Cost: \$19,462,872
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	5000	2034-35
Estimated Cost	\$0	\$243,286	\$1,021,801	\$18,197,785	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades and may include Central Plant 1 upgrades at Math Science/Nursing.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **45 INFRASTRUCTURE UPGRADES PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 48 STADIUM COMPLEX

Project Type: Replacement, New
Total Estimated Cost: \$97,541,770
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2034	2035-36
Estimated Cost	\$0	\$1,219,272	\$5,120,943	\$83,154,359	\$8,047,196	

Explain why this project is needed:

The reconstruction of the existing Wheelock Stadium will improve field areas and facilities for student athletes, staff and spectators. The playing area will not only accommodate track and football as it currently does, but will be widened to accommodate soccer and lacrosse. The seating grandstand on the south side of the Stadium will be rebuilt to allow for a slightly larger seating capacity of approximately 2,500, with appropriate spacing between the rows for the spectators. Support facilities under the grandstand will include team/locker rooms for the football, track and field, soccer, and lacrosse teams, locker rooms and space for marching band storage. On the west side of the grandstand, a building will provide facilities for the spectators including restrooms, a ticket office and a concession space. On the east side of the stadium track a support building will provide team meeting rooms, offices for coaches, and equipment storage. This project will also include the relocation and construction of the tennis courts. The new tennis complex will include ten full size tennis courts that will each allow for both singles and doubles matches in a north-south orientation, spectator seating for up to 90 persons between four pairs of courts, and construct a tennis support facility. Secondary effects will include the demolition of Wheelock Field Stadium Bldg and the Stadium Restrooms portables. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **48 STADIUM COMPLEX****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 51 PERFORMING ARTS COMPLEX PHASE II

Project Type: New
Total Estimated Cost: \$110,621,950
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2036-37
Estimated Cost	\$0	\$1,382,774	\$5,807,652	\$94,305,212	\$9,126,312	

Explain why this project is needed:

The new Performing Arts Complex will be one half of a new Visual Arts and Performing Arts Zone that will be constructed on campus. The new Visual and Performing Arts Zone is recommended to replace multiple functions that are currently housed in underperforming facilities and to create an area of campus that supports collaboration and the celebration of the arts at RCC. The proposed location along Ramona Street will highlight these programs, improve access and enhance community engagement. The Performing Arts Complex on the east side will be planned for Theater and Dance. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **51 PERFORMING ARTS COMPLEX PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 53 KINESIOLOGY COMPLEX

Project Type: New, New
Total Estimated Cost: \$69,516,700
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2037-38
Estimated Cost	\$0	\$868,959	\$3,649,627	\$59,262,987	\$5,735,127	

Explain why this project is needed:

A new Kinesiology Building will be constructed to replace the Huntley Gym and provide instructional and support space for program needs. Instructional spaces to be housed in this new facility will include a gym, weight room, training room, an Athletic Learning Center for the student athletes, and group fitness. Support spaces will include locker rooms, restrooms for spectators attending events, faculty/staff offices, and equipment storage. A new Engagement Center will be developed to welcome students to the Kinesiology zone of campus and provide space for students to study, interact, and collaborate. The upper level of this multi-story building will align with the upper campus and be positioned along a primary pedestrian corridor. Lower levels will transition down to the lower campus and provide accessible vertical connections through indoor and outdoor pathways. Adjacent to the Engagement Center on the upper level, a new Hall of Fame and outdoor roof deck will be developed to maximize opportunities to host campus events in a prime location with expansive views towards the PE and Athletics areas. Secondary effects of this project will include demolition of the Huntley Gym and Pilates building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **53 KINESIOLOGY COMPLEX****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 57 STUDENT CENTER

Project Type: New

Total Estimated Cost: \$82,516,500

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2036	2037-38
Estimated Cost	\$0	\$1,031,456	\$4,332,116	\$70,345,316	\$6,807,612	

Explain why this project is needed:

A new Student Center will house campus wide support services in a central location to increase access, enhance engagement and create a sense of belonging for the entire RCC community. Strategically located at the heart of the campus, the Student Center will be accessed from multiple directions and provide opportunities for casual interaction, encourage 'collisions', conversations and a sense of community. The core functions to be housed in the new facility will include Food Service, Bookstore, Student Activities, Equity Programs and the Health Center. In addition, a series of multi-purpose rooms and spaces will be included to support a variety of meetings, events and campus activities. The building will be adjacent to the newly developed main quad providing opportunities for activities within the building to 'spill out' and encourage the campus community to get involved. This new multi-level building will connect the upper and lower campus areas through multiple access points connecting to accessible indoor and outdoor terraces and pathways. Adjacent to the new Advanced Technology building, the two facilities will form a welcoming gateway to the upper campus that will be visible from the east side of campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **57 STUDENT CENTER****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 60 INFRASTRUCTURE UPGRADES PHASE III

Project Type: Reconstruction
Total Estimated Cost: \$51,072,662
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	0	2039-40
Estimated Cost	\$0	\$638,408	\$2,681,315	\$47,752,939	\$0	

Explain why this project is needed:
As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades and may include Central Plant 2 upgrades at Quad.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **60 INFRASTRUCTURE UPGRADES PHASE III****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 63 PARKING STRUCTURE

Project Type: New
Total Estimated Cost: \$169,623,686
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	5000	2039-40
Estimated Cost	\$0	\$2,120,296	\$8,905,244	\$158,598,146	\$0	

Explain why this project is needed:

This project will construct a new parking structure with approximately 2,300 parking spaces on campus. The proposed parking structure may be approximately 600,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **63 PARKING STRUCTURE****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 66 BRADSHAW RENOVATION

Project Type: Replacement

Total Estimated Cost: \$29,878,310

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2039	2040-41
Estimated Cost	\$0	\$373,479	\$1,568,611	\$25,471,259	\$2,464,961	

Explain why this project is needed:

The Bradshaw Building will be vacated following the construction of the new Student Center at the campus core. A major renovation is recommended to convert the existing building into multiple functions. The upper level, that aligns with the new academic quad, will be renovated to provide instructional and institutional support space. Portions of the building will be transformed to create openings to the exterior to improve access and visibility. The lower level of the building will be renovated to accommodate the Gateway to College program. This new location will improve the access and visibility of this important program. In addition, meeting and conference space will be created on the lower level with access to the exterior plaza. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **66 BRADSHAW RENOVATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 69 CAMPUS SIGNAGE

Project Type: Infrastructure
Total Estimated Cost: \$4,054,765
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2040	2041-42
Estimated Cost	\$0	\$50,685	\$212,875	\$3,791,205	\$0	

Explain why this project is needed:

This project will update the current signage on campus for cohesiveness and improved way-finding.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **69 CAMPUS SIGNAGE****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Riverside City College (961)****District Priority & Project: 72 FACILITIES COMPLEX**

Project Type: New, New

Total Estimated Cost: \$24,282,500

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2041	2042-43
Estimated Cost	\$0	\$303,531	\$1,274,831	\$20,700,831	\$2,003,307	

Explain why this project is needed:

A new Facilities Complex is recommended to house Facilities and Warehouse functions currently located in aging facilities and include Maintenance, Grounds, Custodial, Receiving and Mail Services. In addition, the new Facilities Complex will include space for a new Emergency Operations Center (EOC), that will function at a strategic level during an emergency and assist in the continuity of operations of the College. The colocation of these functions allows for the sharing of support facilities including locker rooms, meeting space and storage. The proposed location of the Facilities Complex is on the site of the existing Huntley Gym. This location provides vehicle access from the reconfigured campus loop road and a secure outdoor space for receiving/loading and yards for the multiple operations to be housed there. Secondary effects will include the demolition of Building 33 and Warehouse. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **72 FACILITIES COMPLEX****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-						
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 75 POLICE STATION

Project Type: New, New
Total Estimated Cost: \$7,256,700
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2042	2043-44
Estimated Cost	\$0	\$90,709	\$380,977	\$6,186,337	\$598,677	

Explain why this project is needed:

This project will construct a new police station on campus . Campus police are currently housed in a temporary modular (Lovekin Complex #01). This project will provide an opportunity to provide police and safety services with a permanent facility. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **75 POLICE STATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside City College (961)

District Priority & Project: 78 EVENS SPORT COMPLEX

Project Type: Reconstruction
Total Estimated Cost: \$13,228,600
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2043	2044-45
Estimated Cost	\$0	\$165,357	\$694,501	\$11,277,382	\$1,091,360	

Explain why this project is needed:

This proposed project will renovate the existing tennis and volleyball courts on the Riverside City College campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside City College (961)**District Priority & Project: **78 EVENS SPORT COMPLEX****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Moreno Valley College (962)

FUSION

Space Inventory

Riverside Community College District Report 17 Certification

Certification of Inventory for Fiscal Year: 2024 - 2025

Campus Name: **Moreno Valley College**

Certified ASF: **151,192**

Certified OGSF: **247,498**

District Approval

Aaron Brown
Aaron Brown (Oct 9, 2024 13:54 PDT)

Authorized Signature

Date

Printed Name

State Approval

Chay Yang

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Lecture Capacity/Load Ratio**

No.	Project	Lect ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
9	ORGANIC CHEMISTRY LAB RENOVATION										
		-1,200	-1,902	2025-26							
	Moreno Valley College										
15	LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		-2,897	-4,591	2029-30				52,271			
	Moreno Valley College							89%			
27	BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
		0	0	2031-32						52,271	
	Moreno Valley College									89%	
Lecture Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lecture ASF	Actual*/Projected WSCH			59,143	59,088	59,033	58,979	58,924	58,821	58,718
	37,080	Cumulative Capacity			56,862	56,862	56,862	56,862	52,271	52,271	52,271
		Capacity/Load Ratio			96%	96%	96%	96%	89%	89%	89%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Lab Capacity/Load Ratio**

No.	Project	Lab ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
9	ORGANIC CHEMISTRY LAB RENOVATION										
		1,200	464	2025-26							
	Moreno Valley College										
15	LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		1,598	1,416	2029-30				18,380			
	Moreno Valley College							66%			
27	BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
		6,119	2,215	2031-32						20,595	
	Moreno Valley College									74%	
36	FINE AND PERFORMING ARTS										
		386	150	2032-33							20,745
	Moreno Valley College										75%
Lab Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lab ASF	Actual*/Projected WSCH			27,832	27,806	27,780	27,755	27,729	27,680	27,632
	34,717	Cumulative Capacity			16,964	16,964	16,964	16,964	18,380	18,380	20,595
		Capacity/Load Ratio			61%	61%	61%	61%	66%	66%	75%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Office Capacity/Load Ratio**

No.	Project	Off ASF	FTE	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
15	LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		2,191	13	2029-30				252			
	Moreno Valley College							89%			
27	BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
		384	2	2031-32						254	
	Moreno Valley College									87%	
33	KINESIOLOGY AND ATHLETICS										
		276	2	2032-33							256
	Moreno Valley College										86%
36	FINE AND PERFORMING ARTS										
		350	2	2032-33							258
	Moreno Valley College										87%
Office Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Office ASF	Actual*/Projected FTE			270	274	278	282	287	292	297
	41,877	Cumulative Capacity			239	239	239	239	252	252	254
		Capacity/Load Ratio			89%	87%	86%	85%	88%	86%	86%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Library Capacity/Load Ratio**

No. Project		Lib ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
15 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		20,749	2029-30				30,125			
Moreno Valley College							102%			
29 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING										
		665	2031-32						30,790	
Moreno Valley College									104%	
Library Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Library ASF	Actual*/Projected ASF			29,698	29,656	29,614	29,571	29,529	29,487	29,445
9,376	Cumulative Capacity			9,376	9,376	9,376	9,376	30,125	30,125	30,790
	Capacity/Load Ratio			32%	32%	32%	32%	102%	102%	105%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus AV/TV Capacity/Load Ratio**

No. Project		AV/TV ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
15 LIBRARY LEARNING RESOURCE CENTER (LLRC)										
		3,796	2029-30				3,906			
Moreno Valley College							51%			
27 BIOLOGICAL & PHYSICAL SCIENCES (STEM)										
		1,600	2031-32						5,506	
Moreno Valley College									72%	
36 FINE AND PERFORMING ARTS										
		1,200	2032-33							6,706
Moreno Valley College										88%
AV/TV Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
AV/TV ASF	Actual*/Projected ASF			7,656	7,652	7,649	7,645	7,642	7,638	7,635
110	Cumulative Capacity			110	110	110	110	3,906	3,906	5,506
	Capacity/Load Ratio			1%	1%	1%	1%	51%	51%	72%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2023	256	79,689	1,195	78,494	0	58,870	19,623
2024	262	88,462	1,327	87,135	0	59,252	27,883
Forecast							
2025	266	88,380	1,326	87,054	0	59,197	27,858
2026	270	88,299	1,324	86,975	0	59,143	27,832
2027	274	88,217	1,323	86,894	0	59,088	27,806
2028	278	88,136	1,322	86,814	0	59,033	27,780
2029	282	88,054	1,321	86,733	0	58,979	27,755
2030	287	87,973	1,320	86,653	0	58,924	27,729
2031	292	87,819	1,317	86,502	0	58,821	27,680

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	219	0	219
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	271	5	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	223	0	223
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	275	5	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2027**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	227	0	227
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	279	5	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2028**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	231	0	231
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2028 Totals	283	5	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2029**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	235	0	235
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2029 Totals	287	5	282

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2030**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	240	0	240
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2030 Totals	292	5	287

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****FTE Instruction Staff Worksheet - Fall 2031**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	245	0	245
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	18	0	18
Department Administrator	29	0	29
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2031 Totals	297	5	292

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Cumulative Sum of Existing & Proposed Space (2026-2032)**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	37,080	34,717	41,877	9,376	110	2,650	3,149	7,581	28,422	164,962
16	2028	LLRC SECONDARY EFFECTS								
		0	0	0	0	0	0	-900	0	-900
		37,080	34,717	41,877	9,376	2,650	3,149	6,681	28,422	164,062
15	2029	LIBRARY LEARNING RESOURCE CENTER (LLRC)								
		-2,897	1,598	2,191	20,749	3,796	0	-247	6,714	31,904
		34,183	36,315	44,068	30,125	3,906	2,650	3,149	6,434	195,966
27	2031	BIOLOGICAL & PHYSICAL SCIENCES (STEM)								
		0	6,119	384	0	1,600	0	0	1,930	10,033
		34,183	42,434	44,452	30,125	5,506	2,650	3,149	6,434	205,999
29	2031	MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING								
		0	0	0	665	0	0	0	38,451	39,116
		34,183	42,434	44,452	30,790	5,506	2,650	3,149	6,434	245,115
33	2032	KINESIOLOGY AND ATHLETICS								
		0	0	276	0	0	36,550	0	5,350	42,176
		34,183	42,434	44,728	30,790	5,506	39,200	3,149	6,434	287,291
36	2032	FINE AND PERFORMING ARTS								
		0	386	350	0	1,200	0	19,300	0	21,581
		34,183	42,820	45,078	30,790	6,706	39,200	22,449	6,434	308,872
Total Existing and Proposed Space										
		34,183	42,820	45,078	30,790	6,706	39,200	22,449	6,434	308,872

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Moreno Valley College (962)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	37,080	63.1	58,764

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0401 - Biology, General	2,823	235.0	1,201
0403 - Microbiology	1,213	235.0	516
0502 - Accounting	1,318	128.0	1,030
0506 - Business Management	1,150	128.0	898
0701 - Information Technology, General	1,228	171.0	718
0702 - Computer Information Systems	1,835	171.0	1,073
1002 - Art (Painting, Drawing and Sculpture)	2,664	257.0	1,037
1004 - Music	2,408	257.0	937
1201 - Health Occupations, General	188	214.0	88
1225 - Radiologic Technology	1,248	214.0	583
1240 - Dental Occupations	5,908	214.0	2,761
1701 - Mathematics, General	2,532	150.0	1,688
1901 - Physical Sciences, General	1,573	257.0	612
1902 - Physics, General	1,453	257.0	565
1905 - Chemistry, General	55	257.0	21
4902 - Biological and Physical Sciences (and Mathematics)	3,017	257.0	1,174
4903 - Humanities	2,117	257.0	824
4930 - General Studies	733	257.0	285
4999 - Other Interdisciplinary Studies	1,254	257.0	488
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	34,717	210.4	16,500

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	41,877	175.0	239

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 4 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure
Total Estimated Cost: \$6,757,765
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	5000	2025-26
Estimated Cost	\$0	\$84,472	\$354,783	\$6,318,510	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar canopies and charging stations at Parking lot B, ground mounted solar arrays on undeveloped areas at the east side of campus, and battery storage located north of the existing library.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **4 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 9 ORGANIC CHEMISTRY LAB RENOVATION

Project Type: Reconstruction
Total Estimated Cost: \$3,911,600
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2024	2025	2025	2025-26
Estimated Cost	\$0	\$48,895	\$205,359	\$3,334,639	\$322,707	

Explain why this project is needed:

This project will convert a classroom within the existing Humanities Building into an Organic Chemistry laboratory. This includes ensuring proper ventilation, chemical storage, and waste disposal systems are in place and compliant with safety regulations.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **9 ORGANIC CHEMISTRY LAB RENOVATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	1,242	0	0	0	0	1,242
Project Secondary	-1,200	-42	0	0	0	0	-1,242
Project Net ASF	-1,200	1,200	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,200	63.1	-1,902

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	1,200	464

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 13 COLLEGE PARK'S SOCCER FIELD LIGHTING & ACCESSIBILITY PARKING IMPROVEMENT

Project Type: Reconstruction
Total Estimated Cost: \$5,050,500
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2024	2025	2026	2026	2027-28
Estimated Cost	\$0	\$63,131	\$265,151	\$4,305,551	\$416,667	

Explain why this project is needed:
This project will provide exterior lighting upgrades at College Park's soccer field and include accessibility/parking improvements on site. This project will not impact campus ASF.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **13 COLLEGE PARK'S SOCCER FIELD LIGHTING & ACCESSIBILITY PARKING IMPROVEMENT****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Moreno Valley College (962)**District Priority & Project: **15 LIBRARY LEARNING RESOURCE CENTER (LLRC)**

Project Type: New, Replacement

Total Estimated Cost: \$80,006,116

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2029-30
Estimated Cost	\$0	\$2,921,537	\$2,654,054	\$67,980,964	\$6,449,561	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center (LLRC) at Moreno Valley College. Current student enrollment places strain on the ability of the College to equitably provide library and learning resource center services within the existing facility. The project improves and expands space dedicated to library, interdisciplinary computer laboratories, and audio/visual media space. The existing Library lacks space to accommodate the existing student body, is instructionally inadequate for student success and teaching, and has outdated technological infrastructure that struggles to keep up with campus demands. The proposed new Library Learning Resource Center will provide students with upgraded resources for information access and additional space for individual/group study, library services, faculty and student services offices, and audio/visual media services. In addition to library and learning resource functions, the proposed facility will be a center of activity for the College and include space for the Student Activity Center. The proposed Library Learning Resource Center will encompass 79,290 Gross Square Feet (GSF) and consist of 53,140 Assignable Square Feet (ASF). Functional space within the building will include 2,104 ASF of classroom, 2,904 ASF of laboratory, 6,603 ASF of office, 27,796 ASF of library, 3,796 ASF of audio/visual media, and 10,457 ASF of other support space. The proposed building will be located on the existing Parking Lot G site. The building will be adjacent to student Drop-Off on Krameria Street, which will put the facility at the planned center of campus. The existing Library, Student Activities Center, and Bookstore will be inactivated as a secondary effect of the proposed project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **15 LIBRARY LEARNING RESOURCE CENTER (LLRC)****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,104	2,904	6,603	27,276	3,796	10,457	53,140
Project Secondary	-5,001	-1,306	-4,412	-6,527	0	-3,990	-21,236
Project Net ASF	-2,897	1,598	2,191	20,749	3,796	6,467	31,904

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-2,897	63.1	-4,591

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	1,598	1,416

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,191	175.0	12.52

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 16 LLRC SECONDARY EFFECTS

Project Type: Reconstruction
Total Estimated Cost: \$9,500,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2026	2027	2028	2028-29
Estimated Cost	\$0	\$118,750	\$498,750	\$8,098,750	\$783,750	

Explain why this project is needed:

This facilities project involves the demolition and removal of the Parkside modular buildings to clear space for upgraded site use. Following the demolition, the area will be regraded and repurposed to enhance and expand the existing overflow parking capacity. This project aims to improve campus infrastructure by optimizing available space for parking, supporting increased demand and future campus growth.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **16 LLRC SECONDARY EFFECTS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	-900	-900
Project Net ASF	0	0	0	0	0	-900	-900

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 24 INFRASTRUCTURE UPGRADES PHASE I

Project Type: Infrastructure
Total Estimated Cost: \$1,277,251
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	5000	2030-31
Estimated Cost	\$0	\$245,625	\$1,031,626	\$0	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the first phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **24 INFRASTRUCTURE UPGRADES PHASE I****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Moreno Valley College (962)****District Priority & Project: 27 BIOLOGICAL & PHYSICAL SCIENCES (STEM)**

Project Type: New

Total Estimated Cost: \$55,617,219

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2027	2028	2028	2031-32
Estimated Cost	\$0	\$2,215,628	\$1,953,965	\$49,291,429	\$2,156,196	

Explain why this project is needed:

This project proposes to construct a new Biological and Physical Sciences (STEM) Building at Moreno Valley College. The proposed project consolidates science and related programs within a single building on campus. The project will provide an opportunity for the College to increase the amount of space dedicated to science laboratories, which is the primary instructional need on campus. The new STEM building will expand instructional space to meet student demand, provide students with upgraded resources for information access, and dedicate space for student and faculty collaboration. The proposed STEM Building will encompass 40,154 Gross Square Feet (GSF) and consist of 26,100 Assignable Square Feet (ASF). Functional space within the building will include 5,400 ASF of classroom, 14,800 ASF of laboratory, 2,050 ASF of office, 1,600 ASF of audio/visual media, and 2,250 ASF of other support space. The proposed building will be located on a vacant area of land near Parking Lot G. The building will be adjacent to the student drop-off on Krameria Street and the Parkside Complex (PSC) Portables, which will put this facility at the planned center of campus. The existing Parkside Complex Portables 7, 8, 9, 10, 12, and 22 will be removed and the existing Science & Technology building will be inactivated as secondary effects of the proposed project. Science & Technology will remain inactive/offline until the building is reconstructed/repurposed as a separate capital construction project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **27 BIOLOGICAL & PHYSICAL SCIENCES (STEM)****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	5,400	14,800	2,050	0	1,600	2,250	26,100
Project Secondary	-5,400	-8,681	-1,666	0	0	-320	-16,067
Project Net ASF	0	6,119	384	0	1,600	1,930	10,033

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	6,119			2,215		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	384	175.0	2.19

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 29 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING

Project Type:
Total Estimated Cost: \$54,384,916
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2031-32
Estimated Cost	\$0	\$679,811	\$4,486,755	\$46,363,140	\$2,855,210	

Explain why this project is needed:

In recent years, Moreno Valley College (MVC) has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at MVC so that students can establish a community of living and learning. The approximate size of the project would be 40,704 ASF that includes dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, lounge/study areas, and counseling services to the student residents of the facility.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **29 MORENO VALLEY COLLEGE AFFORDABLE STUDENT HOUSING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	665	0	38,451	39,116
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	665	0	38,451	39,116

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	57	175.0	0.33

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 33 KINESIOLOGY AND ATHLETICS

Project Type: New, New
Total Estimated Cost: \$54,780,772
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2032-33
Estimated Cost	\$0	\$1,776,070	\$1,972,336	\$50,042,378	\$989,988	

Explain why this project is needed:
The Moreno Valley campus is in the process of implementing comprehensive Athletics, Physical Education, Health, Wellness, and Kinesiology programs. Currently, only a few physical education activity courses are offered on campus and the entire program is housed within a 3,360 GSF portable modular. The proposed project will construct a regulation size gymnasium that will support the College's instructional and student support needs. The building will include a fitness center, traditional weight training spaces, physical education laboratories, locker rooms, faculty offices, and other support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. The existing PSC Multipurpose modular will be demolished as a secondary effect of this project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **33 KINESIOLOGY AND ATHLETICS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	450	0	0	44,550	45,000
Project Secondary	0	0	-174	0	0	-2,650	-2,824
Project Net ASF	0	0	276	0	0	41,900	42,176

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	276	175.0	1.58

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Moreno Valley College (962)

District Priority & Project: 36 FINE AND PERFORMING ARTS

Project Type: Replacement, New
Total Estimated Cost: \$46,178,639
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2032-33
Estimated Cost	\$0	\$1,441,070	\$1,605,976	\$40,345,008	\$2,786,584	

Explain why this project is needed:

Currently, there is no dedicated space on MVC's campus for Performing or Visual Arts. The limited amount of existing space for music, dance, and art programs is housed within portable modulars and individual rooms within the Library and Humanities buildings that are not designed for performing/visual arts instruction. The proposed project would construct a new building to house classroom, laboratory, individual practice, faculty office, and audio visual spaces. The project would also include a dedicated performance theater with associated support space. The proposed facility is critical to the College having permanent facilities associated with a comprehensive college. Secondary effects of the proposed project would remove/demolish PSC Portables 2, 3, 4, and 11. The music programs in the Parkside Complex may be temporarily be relocated to the Humanities building until the Fine and Performing Arts Complex is complete.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **36 FINE AND PERFORMING ARTS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	2,794	1,100	0	1,200	19,700	24,794
Project Secondary	0	-2,408	-750	0	0	-55	-3,213
Project Net ASF	0	386	350	0	1,200	19,645	21,581

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	386	150

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	350	175.0	2.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 39 BIOLOGICAL & PHYSICAL SCIENCE (STEM) EXPANSION

Project Type: New
Total Estimated Cost: \$37,307,500
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2031	2032-33
Estimated Cost	\$0	\$466,344	\$1,958,644	\$31,804,644	\$3,077,868	

Explain why this project is needed:
This proposed project will provide an expansion of space to the Biological & Physical Science (STEM) project. This project will increase the amount of biological, chemical, and physical science lab space available for the future Biological & Physical Science (STEM) building. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available. The site location for the project is also to be determined.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **39 BIOLOGICAL & PHYSICAL SCIENCE (STEM) EXPANSION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 40 BOOKSTORE/FOOD SERVICES REPLACEMENT

Project Type: New
Total Estimated Cost: \$31,368,645
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2033-34
Estimated Cost	\$0	\$392,108	\$1,646,854	\$26,741,770	\$2,587,913	

Explain why this project is needed:
Following the completion of the Library/LRC building, the Bookstore and Food Service space on campus will be inactivated. This project will construct a new facility that will house Bookstore and Food Services space in order to replace the inactivated spaces as a result of the LRC project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **40 BOOKSTORE/FOOD SERVICES REPLACEMENT****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 43 INFRASTRUCTURE UPGRADES PHASE II

Project Type: Infrastructure
Total Estimated Cost: \$2,807,145
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	5000	2033-34
Estimated Cost	\$0	\$35,089	\$147,375	\$2,624,681	\$0	

Explain why this project is needed:
As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the second phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **43 INFRASTRUCTURE UPGRADES PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 46 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)

Project Type: New, Replacement

Total Estimated Cost: \$22,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2033	2034-35
Estimated Cost	\$0	\$275,000	\$1,155,000	\$18,755,000	\$1,815,000	

Explain why this project is needed:

As Moreno Valley College implements its Facilities Master Plan it will be upgrading many of their existing buildings, infrastructure, and constructing new buildings to accommodate institutional needs. Existing Maintenance and Operations facilities will not be sufficient to effectively maintain the future campus needs. The proposed project would construct a new Campus Operations and Safety Facility to accommodate Maintenance & Operations, Shipping/Receiving, and Police/Safety Office functions. Scope of work may also include outdoor yard, parking, and vehicle service/storage space. Secondary effects of this project may include demolition of the existing PSC Warehouse (13A), PH1 Mechanical, PH2 Mechanical, and PSC 1. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **46 CAMPUS SAFETY AND OPERATIONS FACILITY (MAINTENANCE & OPERATIONS)****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 49 LIBRARY REPURPOSING

Project Type: Reconstruction
Total Estimated Cost: \$18,764,900
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2036-37
Estimated Cost	\$0	\$234,561	\$985,157	\$15,997,077	\$1,548,105	

Explain why this project is needed:

This project will renovate and repurpose the existing Library building. The existing Library planned to be vacated with occupancy of the future Library Learning Center project. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. The existing Library building will be reconstructed into Academic spaces. The building will house programs for Humanities and Social Sciences. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **49 LIBRARY REPURPOSING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Moreno Valley College (962)**District Priority & Project: **52 HUMANITIES BUILDING RENOVATION**

Project Type: Reconstruction

Total Estimated Cost: \$40,956,300

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2037-38
Estimated Cost	\$0	\$511,954	\$2,150,206	\$34,915,246	\$3,378,894	

Explain why this project is needed:

This project proposes to renovate the existing Humanities building. The existing building was originally constructed in 1995 and has not had any major renovations. Many rooms throughout the building will be vacated throughout the life of the capital construction program at Moreno Valley College. The proposed project will renovate spaces throughout the existing building and upgrade systems/infrastructure. As programs are relocating out of Humanities into new buildings, the opportunity to renovate the existing Humanities Building into the academic hub for Communications, English, and World Languages programs. These will be primarily academic and academic support spaces. Included within the scope of work will be accessibility upgrades throughout the building. Parkside Modular # 16 may be demolished as the secondary effect of this project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **52 HUMANITIES BUILDING RENOVATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 55 SCIENCE & TECHNOLOGY REPURPOSING

Project Type: Reconstruction
Total Estimated Cost: \$11,465,300
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2038-39
Estimated Cost	\$0	\$143,316	\$601,928	\$9,774,168	\$945,888	

Explain why this project is needed:

This project will renovate and repurpose the existing Science & Technology. The building is planned to be vacated with occupancy of the future Biological and Physical Sciences (STEM) Building. With the Biological and Physical Sciences (STEM) Building completed, the existing Science and Technology Building will be renovated into academic space located in the core of the campus. This building will also continue to house the existing maker space on the first floor. The building will be offline until it is eventually renovated and repurposed for other institutional functions. Scope of work would include upgrades to building systems, infrastructure, and accessibility. Secondary effects may include the demolition of PSC Modular # 21. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **55 SCIENCE & TECHNOLOGY REPURPOSING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 58 INFRASTRUCTURE UPGRADES PHASE III

Project Type: Infrastructure
Total Estimated Cost: \$5,052,861
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	2038	2039-40
Estimated Cost	\$0	\$63,161	\$265,275	\$4,724,425	\$0	

Explain why this project is needed:
As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the third phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **58 INFRASTRUCTURE UPGRADES PHASE III****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 61 PARKING STRUCTURE WITH LINEAR BUILDING

Project Type: Replacement, New
Total Estimated Cost: \$125,749,616
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	5000	2039-40
Estimated Cost	\$0	\$1,571,870	\$6,601,855	\$117,575,891	\$0	

Explain why this project is needed:
This project proposes to construct a new multi-purpose parking structure to accommodate future institutional needs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **61 PARKING STRUCTURE WITH LINEAR BUILDING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 64 SAS PARTIAL RECONSTRUCTION

Project Type: Reconstruction
Total Estimated Cost: \$11,828,355
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2039	2040-41
Estimated Cost	\$0	\$147,854	\$620,989	\$10,083,673	\$975,839	

Explain why this project is needed:

This project will reconstruct the third floor of the SAS building. The project will replace current classroom, physical support, and student spaces with offices. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **64 SAS PARTIAL RECONSTRUCTION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 67 INFRASTRUCTURE UPGRADES PHASE IV

Project Type: Infrastructure
Total Estimated Cost: \$14,035,725
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	5000	2041-42
Estimated Cost	\$0	\$175,447	\$736,876	\$13,123,402	\$0	

Explain why this project is needed:

As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 4 phases, this project will begin the fourth phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **67 INFRASTRUCTURE UPGRADES PHASE IV****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 70 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING

Project Type: Replacement, New
Total Estimated Cost: \$77,000,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2041	2042-43
Estimated Cost	\$0	\$962,500	\$4,042,500	\$65,642,500	\$6,352,500	

Explain why this project is needed:

Currently, the Career Technical Education departments are spread out throughout the campus and located within multiple buildings, hindering inter-disciplinary instruction and efficiency of space usage. The buildings in which these departments are housed lack the necessary space and equipment to effectively accommodate enrollment growth and modern instructional delivery. The new building will consolidate Career Technical Education instruction within a single facility and include classroom, laboratory, faculty office, and student support spaces. Secondary effects of this project would be the demolition of the Parkside Complex Buildings 5 and 19, the Dental Ed Mechanical Building, and Dental Education Centers A-C. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **70 CAREER TECHNICAL EDUCATION/ALLIED HEALTH BUILDING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 73 EARLY CHILDHOOD EDUCATION CENTER

Project Type: Replacement, New
Total Estimated Cost: \$11,000,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2042	2043-44
Estimated Cost	\$0	\$137,500	\$577,500	\$9,377,500	\$907,500	

Explain why this project is needed:

The proposed project will construct a new Child Development Center to replace the existing Early Childhood Center on campus. The proposed new building will provide Child Development Center demonstration space in addition to instructional rooms for the Early Child Education program and faculty offices. Scope of work will include necessary outdoor play area improvements. The existing Early Childhood Center will be demolished as a secondary effect of the proposed project. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **73 EARLY CHILDHOOD EDUCATION CENTER****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 76 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE

Project Type: New
Total Estimated Cost: \$187,534,503
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2043	2044-45
Estimated Cost	\$0	\$2,344,181	\$9,845,561	\$159,873,164	\$15,471,597	

Explain why this project is needed:

The proposed project would construct a 500 student high school on the Moreno Valley College campus and provide high school students enrolled access to instruction and resources on the College campus. The facility would be a joint-use project and will be dedicated to high school instruction and not scheduled for College courses. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **76 EARLY COLLEGE HIGH SCHOOL & PARKING STRUCTURE****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Moreno Valley College (962)

District Priority & Project: 79 STUDENT CENTER (STUDENT UNION BUILDING)

Project Type: New
Total Estimated Cost: \$33,880,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2044	2045-46
Estimated Cost	\$0	\$423,500	\$1,778,700	\$28,882,700	\$2,795,100	

Explain why this project is needed:

Currently, MVC's there is no consolidated student union area on campus that can be used as a social gathering space and there are limited areas on campus in where students can buy food and drinks as well as study in an individual or group setting outside of regular campus hours. The proposed project would construct a new Student Union Building that would provide students with a space to study before and after campus operating hours and expand the number of on-campus locations in which students can buy food or drink. The secondary effects of this project may be the relocation of several student services from the modular student activities space, SAS building, existing library, and food services modular. The proposed project is currently in the initial planning phase, thus, no space array is currently available. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Moreno Valley College (962)**District Priority & Project: **79 STUDENT CENTER (STUDENT UNION BUILDING)****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Norco College (963)

FUSION
Space Inventory

**Riverside Community College District
Report 17 Certification**

Certification of Inventory for Fiscal Year: 2024 - 2025

Campus Name: **Norco College**
Certified ASF: **176,095**
Certified OGSF: **255,292**

District Approval

Aaron Brown
Aaron Brown [Oct 9, 2024 11:54 PDT]

Authorized Signature

Date

Printed Name

State Approval

Clay Yang

Authorized Signature

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Lecture Capacity/Load Ratio**

No. Project	Lect ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
10 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
	-759	-1,203	2025-26							
Norco College										
11 CHP+K SECONDARY EFFECTS - RELOCATE CACT										
	-180	-285	2025-26							
Norco College										
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
	-844	-1,338	2029-30				49,017			
Norco College							84%			
37 SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
	5,000	7,924	2032-33							56,941
Norco College										98%
Lecture Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Lecture ASF	Actual*/Projected WSCH			58,542	58,488	58,434	58,380	58,326	58,224	58,121
32,713	Cumulative Capacity			50,355	50,355	50,355	50,355	49,017	49,017	49,017
	Capacity/Load Ratio			86%	86%	86%	86%	84%	84%	84%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Lab Capacity/Load Ratio**

No.	Project	Lab ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
10	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
		-1,644	-178	2025-26							
	Norco College										
11	CHP+K SECONDARY EFFECTS - RELOCATE CACT										
		3,500	909	2025-26							
	Norco College										
18	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		-2,800	-1,782	2029-30				10,934			
	Norco College							41%			
34	WELCOME CENTER AND STUDENT SERVICES										
		3,000	1,167	2032-33							12,101
	Norco College										45%
37	SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
		13,620	9,080	2032-33							21,181
	Norco College										79%
Lab Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lab ASF	Actual*/Projected WSCH			26,878	26,853	26,828	26,803	26,778	26,732	26,685
	33,418	Cumulative Capacity			12,716	12,716	12,716	12,716	10,934	10,934	10,934
		Capacity/Load Ratio			47%	47%	47%	47%	41%	41%	41%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Office Capacity/Load Ratio**

No.	Project	Off ASF	FTE	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
10	CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY										
		211	1	2025-26							
	Norco College										
11	CHP+K SECONDARY EFFECTS - RELOCATE CACT										
		-895	-5	2025-26							
	Norco College										
18	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		1,586	9	2029-30				211			
	Norco College							75%			
34	WELCOME CENTER AND STUDENT SERVICES										
		13,408	77	2032-33							288
	Norco College										97%
37	SOCIAL AND BEHAVIORAL SCIENCES PHASE I										
		800	5	2032-33							293
	Norco College										99%
Office Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Office ASF	Actual*/Projected FTE			270	274	278	282	287	292	297
	35,974	Cumulative Capacity			202	202	202	202	211	211	211
		Capacity/Load Ratio			75%	74%	73%	72%	74%	72%	71%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Library Capacity/Load Ratio**

No.	Project	Lib ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
11	CHP+K SECONDARY EFFECTS - RELOCATE CACT									
		-1,913	2025-26							
Norco College										
18	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)									
		14,169	2029-30				30,545			
Norco College										
							103%			
34	WELCOME CENTER AND STUDENT SERVICES									
		-343	2032-33							30,202
Norco College										
										103%
Library Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Library ASF	Actual*/Projected ASF			29,698	29,656	29,614	29,571	29,529	29,487	29,445
18,289	Cumulative Capacity			16,376	16,376	16,376	16,376	30,545	30,545	30,545
	Capacity/Load Ratio			55%	55%	55%	55%	103%	104%	104%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Norco College (963)****Campus AV/TV Capacity/Load Ratio**

No. Project		AV/TV ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)										
		940	2029-30				1,228			
Norco College							16%			
34 WELCOME CENTER AND STUDENT SERVICES										
		138	2032-33							1,366
Norco College										18%
AV/TV Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
AV/TV ASF	Actual*/Projected ASF			7,656	7,652	7,649	7,645	7,642	7,638	7,635
288	Cumulative Capacity			288	288	288	288	1,228	1,228	1,228
	Capacity/Load Ratio			4%	4%	4%	4%	16%	16%	16%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2023	256	92,971	2,324	90,647	707	62,746	27,194
2024	262	88,462	2,212	86,250	673	58,650	26,927
Forecast							
2025	266	88,380	2,210	86,170	672	58,596	26,903
2026	270	88,299	2,207	86,092	672	58,542	26,878
2027	274	88,217	2,205	86,012	671	58,488	26,853
2028	278	88,136	2,203	85,933	670	58,434	26,828
2029	282	88,054	2,201	85,853	670	58,380	26,803
2030	287	87,973	2,199	85,774	669	58,326	26,778
2031	292	87,819	2,195	85,624	668	58,224	26,732

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2025**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	226	0	226
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2025 Totals	272	6	266

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	230	0	230
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2026 Totals	276	6	270

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2027**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	234	0	234
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2027 Totals	280	6	274

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2028**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	238	0	238
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2028 Totals	284	6	278

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2029**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	242	0	242
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2029 Totals	288	6	282

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2030**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	247	0	247
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2030 Totals	293	6	287

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Norco College (963)****FTE Instruction Staff Worksheet - Fall 2031**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	252	0	252
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	13	0	13
Department Administrator	27	0	27
Librarian Include certificated director of audio/visual, et. al.	2	2	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4	4	0
Projected 2031 Totals	298	6	292

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Cumulative Sum of Existing & Proposed Space (2026-2032)**

Planning

Riverside Community College District (960)**Norco College (963)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	32,713	33,418	35,974	18,289	288	5,845	3,618	7,057	38,893	176,095
19	2027	LLRC+SS SECONDARY EFFECTS - SWING SPACE & DEMOLITION								
		0	0	0	0	0	0	-13,042	0	-13,042
		32,713	33,418	35,974	18,289	288	5,845	3,618	-5,985	163,053
18	2029	LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)								
		-844	-2,800	1,586	14,169	940	0	0	600	13,651
		31,869	30,618	37,560	32,458	1,228	5,845	3,618	-5,985	176,704
30	2031	NORCO COLLEGE AFFORDABLE STUDENT HOUSING								
		0	0	0	0	0	0	0	39,498	39,498
		31,869	30,618	37,560	32,458	1,228	5,845	3,618	-5,985	216,202
34	2032	WELCOME CENTER AND STUDENT SERVICES								
		0	3,000	13,408	-343	138	0	-2,229	0	14,932
		31,869	33,618	50,968	32,115	1,366	5,845	1,389	-5,985	231,134
37	2032	SOCIAL AND BEHAVIORAL SCIENCES PHASE I								
		5,000	13,620	800	0	0	0	0	3,500	22,920
		36,869	47,238	51,768	32,115	1,366	5,845	1,389	-5,985	254,054
Total Existing and Proposed Space										
		36,869	47,238	51,768	32,115	1,366	5,845	1,389	-5,985	254,054

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Norco College (963)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	32,713	63.1	51,843

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0115 - Natural Resources	1,815	492.0	369
0401 - Biology, General	3,694	235.0	1,572
0410 - Anatomy and Physiology	1,120	235.0	477
0701 - Information Technology, General	1,126	171.0	658
0934 - Electronics and Electric Technology	1,539	321.0	479
0952 - Construction Crafts Technology	1,057	749.0	141
0953 - Drafting Technology	5,630	321.0	1,754
0956 - Manufacturing and Industrial Technology	5,079	385.0	1,319
1002 - Art (Painting, Drawing and Sculpture)	2,041	257.0	794
1004 - Music	2,285	257.0	889
1030 - Graphic Arts and Design	160	257.0	62
1502 - Language Arts	1,107	150.0	738
1901 - Physical Sciences, General	5,489	257.0	2,136
2105 - Administration of Justice	1,276	214.0	596
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	33,418	278.8	11,985

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	35,974	175.0	206

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 5 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure
Total Estimated Cost: \$7,447,581
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	2024	2025-26
Estimated Cost	\$0	\$93,095	\$390,998	\$6,963,488	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes ground mounted solar arrays on an undeveloped area at the northeast side of campus, and battery storage located in the backyard of the facilities building. This project has no impact on campus ASF.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **5 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 10 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY

Project Type: New
Total Estimated Cost: \$33,874,000
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2025-26
Estimated Cost	\$0	\$1,454,000	\$1,281,000	\$30,193,000	\$946,000	

Explain why this project is needed:
The Norco campus is in the process of implementing a comprehensive Physical Education program. Currently only a few PE activity courses are offered and the entire program is housed in 5,000 square feet of portable facilities. This project proposes to construct a regulation size gymnasium that will support 6 badminton courts, 3 volleyball courts and 3 basketball courts, with adequate height clearances and safe boundary clearances. Provide a wellness center in addition to a traditional weight room. The facility will also house a kinesiology lab for the Physical Education program. Men`s and women`s locker/shower facilities will also be provided in addition to two team rooms, a self defense room, a trainers area and adequate equipment storage.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **10 CENTER FOR HUMAN PERFORMANCE AND KINESIOLOGY****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	1,500	1,140	0	0	36,642	39,282
Project Secondary	-759	-3,144	-929	0	0	-4,562	-9,394
Project Net ASF	-759	-1,644	211	0	0	32,080	29,888

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-759	63.1	-1,203

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			-1,644			-178

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	211	175.0	1.21

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 11 CHP+K SECONDARY EFFECTS - RELOCATE CACT

Project Type: Reconstruction
Total Estimated Cost: \$5,500,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2025	2025-26
Estimated Cost	\$0	\$68,750	\$288,750	\$5,142,500	\$0	

Explain why this project is needed:
This project involves the relocation of the CACT to the STEM 100 building. The relocation is required to demolish the existing CACT building which is included as a secondary effect of the Center for Human Performance & Kinesiology (CHP+K) project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **11 CHP+K SECONDARY EFFECTS - RELOCATE CACT****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,000	3,500	700	0	0	400	5,600
Project Secondary	-1,180	0	-1,595	-1,913	0	-950	-5,638
Project Net ASF	-180	3,500	-895	-1,913	0	-550	-38

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-180	63.1	-285

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			3,500			909

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-895	175.0	-5.11

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 12 CHP+K SECONDARY EFFECTS - UPGRADE F2 PLANT CHILLERS

Project Type: Infrastructure
Total Estimated Cost: \$4,000,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2023	2023	2024	2025	2025-26
Estimated Cost	\$0	\$50,000	\$210,000	\$3,740,000	\$0	

Explain why this project is needed:
This project involves the upgrade of the existing chiller systems serving the Central Plan F2 Building to improve energy efficiency, system reliability, and cooling capacity. The upgrade supports improved performance of campus facilities dependent on process and environmental cooling, while aligning with sustainability and operational goals.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **12 CHP+K SECONDARY EFFECTS - UPGRADE F2 PLANT CHILLERS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	1,444	1,444
Project Secondary	0	0	0	0	0	-1,444	-1,444
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Norco College (963)

District Priority & Project: 18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)

Project Type: New
Total Estimated Cost: \$61,595,964
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2029-30
Estimated Cost	\$0	\$2,463,162	\$2,155,054	\$54,712,235	\$2,265,513	

Explain why this project is needed:

This project proposes to construct a new three-story Library Learning Resource Center and Student Services building at Norco College. The proposed project will expand library and learning resource spaces to meet student needs, and consolidate programs currently housed in the Library, Student Services Building, and College Resource Center. The new facility will also include modern technology and infrastructure that is essential to student success. The proposed Library Learning Resource Center and Student Services building is planned to encompass 71,739 Gross Square Feet (GSF) and consists of 46,252 Assignable Square Feet (ASF). Functional space within the building will include 1,200 ASF of classrooms, 15,887 ASF of faculty/staff office space, 24,955 ASF of library/library support, 940 ASF of audio/visual media space, and 3,270 ASF of other support space. The proposed project will be located on the southwestern edge of the campus core, adjacent to Parking Lot D and C. The existing Student Services building, College Resource Center, and Portables A and B will be demolished as secondary effects of the proposed project. Additionally, the existing Library building will be inactivated for future repurposing as a separate capital construction project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**

District Priority & Project: **18 LIBRARY/LEARNING RESOURCE CENTER (LLRC) AND STUDENT SERVICES (SS)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	1,200	0	15,887	24,955	940	3,270	46,252
Project Secondary	-2,044	-2,800	-14,301	-10,786	0	-2,670	-32,601
Project Net ASF	-844	-2,800	1,586	14,169	940	600	13,651

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-844	63.1	-1,338

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-2,800	-1,782

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,586	175.0	9.06

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 19 LLRC+SS SECONDARY EFFECTS - SWING SPACE & DEMOLITION

Project Type: Reconstruction
Total Estimated Cost: \$8,500,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2026	2027	2027-28
Estimated Cost	\$0	\$106,250	\$446,250	\$7,947,500	\$0	

Explain why this project is needed:
This project will install temporary swing space to maintain continuity of operations during construction of the Library LRC project. Swing space will be leased for 2-years and modulars will be removed from campus once the lease ends. Scope of work will also include the demolition of the existing Student Services (SS) building, the Child Resource Center (CRC), and Portables A & B to provide a project site for the new LLRC+SS building.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **19 LLRC+SS SECONDARY EFFECTS - SWING SPACE & DEMOLITION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	-13,042	-13,042
Project Net ASF	0	0	0	0	0	-13,042	-13,042

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 25 INFRASTRUCTURE UPGRADES PHASE I

Project Type: Infrastructure
Total Estimated Cost: \$20,585,730
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2026	2027	2028	0	2030-31
Estimated Cost	\$0	\$257,322	\$1,080,751	\$19,247,657	\$0	

Explain why this project is needed:
As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the first phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **25 INFRASTRUCTURE UPGRADES PHASE I****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 30 NORCO COLLEGE AFFORDABLE STUDENT HOUSING

Project Type:
Total Estimated Cost: \$51,398,521
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2027	2028	2029	2030	2031-32
Estimated Cost	\$0	\$642,482	\$2,698,422	\$43,817,239	\$4,240,378	

Explain why this project is needed:
In recent years, Norco College has invested time and effort in exploring strategic planning opportunities to embark on student housing initiatives. The intent is to establish a set of strategic goals and objectives that address student basic needs. The proposed student housing project would aim to construct approximately 280 beds for low-income students located on-campus at MVC so that students can establish a community of living and learning. The approximate size of the project would be 42,090 ASF that includes dormitory-style living spaces, shared communal facilities such as restrooms/showers, kitchen, food pantry, recreation, lounge/study areas, and counseling services to the student residents of the facility.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **30 NORCO COLLEGE AFFORDABLE STUDENT HOUSING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	39,498	39,498
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	39,498	39,498

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 34 WELCOME CENTER AND STUDENT SERVICES

Project Type: Replacement, New
Total Estimated Cost: \$45,722,508
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2032-33
Estimated Cost	\$0	\$1,465,148	\$1,632,308	\$41,041,982	\$1,583,070	

Explain why this project is needed:

The proposed Welcome Center/Student Services building will serve as the new front door of the College. Focused on matriculation services, the building is designed to welcome students, allow student ambassadors to guide and aid first time students, provide clear and easy wayfinding to service desks and departments, and support the College in its mission of student success. The building will be a "one-stop shop" for student services, and support for programs such as Umoja, LGBTQ+, and the Guided Pathway Advancement Center. The proposed Welcome Center/Student Services building will be approximately 46,154 GSF. Secondary effects of this project will inactivate space from within the Center for Student Success.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **34 WELCOME CENTER AND STUDENT SERVICES****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	3,000	16,700	2,000	300	8,000	30,000
Project Secondary	0	0	-3,292	-2,343	-162	-9,271	-15,068
Project Net ASF	0	3,000	13,408	-343	138	-1,271	14,932

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary	Net ASF			Capacity WSCH		
Lab Space	3,000			1,167		

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	13,408	175.0	76.62

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 37 SOCIAL AND BEHAVIORAL SCIENCES PHASE I

Project Type: New
Total Estimated Cost: \$34,185,522
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2032-33
Estimated Cost	\$0	\$1,112,305	\$1,246,435	\$30,727,595	\$1,099,188	

Explain why this project is needed:

The proposed project will serve as an anchor for Social and Behavioral Sciences programs at Norco College. The building will primarily consist of classrooms, laboratories, and faculty offices. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The new building will be approximately 35,262 GSF and increase classroom and lab instructional capacity. Programs housed within the. No secondary effects are associated for this project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **37 SOCIAL AND BEHAVIORAL SCIENCES PHASE I****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	5,000	13,620	800	0	0	3,500	22,920
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	5,000	13,620	800	0	0	3,500	22,920

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	5,000	63.1	7,924

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	13,620	9,080

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	800	175.0	4.57

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 41 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY
MODERNIZATION

Project Type: Reconstruction
Total Estimated Cost: \$49,957,600
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2029	2030	2031	2032	2033-34
Estimated Cost	\$0	\$624,470	\$2,622,774	\$42,588,854	\$4,121,502	

Explain why this project is needed:
This project will reconstruct and modernize the Applied Technology Education Center (ATEC) and Industrial Technology (IT) buildings to better respond to future campus needs. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **41 APPLIED TECHNOLOGY EDUCATION CENTER/INDUSTRIAL TECHNOLOGY MODERNIZATION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 44 INFRASTRUCTURE UPGRADES PHASE II

Project Type: Infrastructure
Total Estimated Cost: \$6,185,800
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2030	2031	2032	5000	2034-35
Estimated Cost	\$0	\$77,323	\$324,755	\$5,783,722	\$0	

Explain why this project is needed:
As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that supports facilities. This project will provide various infrastructure upgrades throughout campus including, but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the second phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **44 INFRASTRUCTURE UPGRADES PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 47 SOFTBALL COMPLEX

Project Type: New
Total Estimated Cost: \$11,774,386
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2031	2032	2033	2033	2034-35
Estimated Cost	\$0	\$147,180	\$618,155	\$10,037,664	\$971,387	

Explain why this project is needed:

This project will include construction of two regulation competition softball fields located in the northwest corner of the campus. A small support building may be located adjacent to the fields to provide space for storage, restrooms, concessions, and a satellite training room. The support building is planned to be approximately 3,000 GSF. Scope of work may include a new surface parking lot to be constructed as part of this project. An extension of the service drive will connect the complex into the infrastructure of the campus. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

**Riverside Community College District (960)
Norco College (963)**District Priority & Project: **47 SOFTBALL COMPLEX****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 50 STUDENT CENTER RECONSTRUCTION

Project Type: Reconstruction
Total Estimated Cost: \$23,669,800
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2032	2033	2034	2035	2036-37
Estimated Cost	\$0	\$295,873	\$1,242,665	\$20,178,505	\$1,952,757	

Explain why this project is needed:

This project will reconstruct the existing Library/Learning Tech Center and repurpose the building into a Student Center. The existing Library is planned to be inactivated following occupancy of the Library/LRC and Student Services building. The project will reconstruct the existing 30,740 GSF building to house student-focused space such as dining, meeting rooms, and informal collaboration spaces. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **50 STUDENT CENTER RECONSTRUCTION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 54 PARKING STRUCTURE/LINER BUILDING A

Project Type: Replacement, New
Total Estimated Cost: \$88,872,146
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2033	2034	2035	2036	2037-38
Estimated Cost	\$0	\$1,110,902	\$4,665,788	\$75,763,504	\$7,331,952	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase one is a new four-level parking structure. The structure will have an adjacent Liner Building that includes space for business services such as the bookstore, campus police, parking services, dining, as well as the Center for Workforce Innovation, and partnerships space. Along with the parking structure, a new drive way and drop-off to the east side of the parking structure becomes the main visitors entrance to the campus. The new Linear Building A may be approximately 39,000 GSF. Secondary effects may include demolition of the existing Bookstore. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **54 PARKING STRUCTURE/LINER BUILDING A****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 56 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION

Project Type: Reconstruction
Total Estimated Cost: \$27,506,325
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2034	2035	2036	2037	2038-39
Estimated Cost	\$0	\$343,829	\$1,444,082	\$23,449,142	\$2,269,272	

Explain why this project is needed:
With the demolition of the CRC and Student services buildings (due to LLRC+SS Building), administrative and back-of-house student services programs will relocate into Science + Technology and Humanities buildings. These spaces are primarily offices. The project t is currently planned to be approximately 35,723 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **56 SCIENCE, TECHNOLOGY, & HUMANITIES RECONSTRUCTION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 59 INFRASTRUCTURE UPGRADES PHASE III

Project Type: Infrastructure
Total Estimated Cost: \$14,597,154
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2035	2036	2037	5000	2039-40
Estimated Cost	\$0	\$182,464	\$766,351	\$13,648,339	\$0	

Explain why this project is needed:
As many of the currently proposed projects begin construction, upgrades to the campus infrastructure will be needed in order to create a more sustainable, modern, and environmentally friendly campus that support facilities. This project will provide various infrastructure upgrades throughout campus, including but not limited to, utilities, energy efficiency, technology, safety/security, storm water, and accessibility. Campus infrastructure upgrades have been prioritized into 3 phases, this project will begin the third phase of upgrades.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **59 INFRASTRUCTURE UPGRADES PHASE III****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 62 STEM PHASE II

Project Type: New
Total Estimated Cost: \$68,640,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2036	2037	2038	2039	2040-41
Estimated Cost	\$0	\$858,000	\$3,603,600	\$58,515,600	\$5,662,800	

Explain why this project is needed:

The second STEM building will hold the remainder of relocated programs from ATEC, IT, STEM 100, 200, and 300 buildings, along with space for the growth and expansion of science and engineering programs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. The East/West campus promenade will be established as part of this project which creates a pedestrian connection from JKF HS into the campus core. The project will be approximately 62,400 GSF and include classrooms, laboratories, offices, and makers space. Secondary effects will include the demolition of STEM 100, 200, and 300 buildings. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

**Riverside Community College District (960)
Norco College (963)**District Priority & Project: **62 STEM PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 65 BUSINESS/CLASSROOMS NEW BUILDING

Project Type: New
Total Estimated Cost: \$45,540,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2037	2038	2039	2040	2041-42
Estimated Cost	\$0	\$569,250	\$2,390,850	\$38,822,850	\$3,757,050	

Explain why this project is needed:
This project will construct a new Business building to be the anchor for the Business and Management programs. In addition, the building will house general purpose classrooms and computer labs. This project will be approximately 41,400 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **65 BUSINESS/CLASSROOMS NEW BUILDING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Norco College (963)**District Priority & Project: **68 PARKING STRUCTURE/LINER BUILDING B**

Project Type: New

Total Estimated Cost: \$100,324,283

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2038	2039	2040	2041	2042-43
Estimated Cost	\$0	\$1,254,054	\$5,267,025	\$85,526,451	\$8,276,753	

Explain why this project is needed:

Due to the reduction in surface parking spaces to make way for new buildings, a critical part of the Facilities Master Plan phase two is a new four-level parking structure. The structure will have an adjacent Liner Building that includes dining, retail, and space for partnerships. At the completion of this project the remaining programs within the West End Quad will be relocated and the temporary structures can be demolished. The project will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **68 PARKING STRUCTURE/LINER BUILDING B****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 71 MAINTENANCE AND OPERATIONS BUILDING

Project Type: New
Total Estimated Cost: \$15,950,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2039	2040	2041	2042	2043-44
Estimated Cost	\$0	\$199,375	\$837,375	\$13,597,375	\$1,315,875	

Explain why this project is needed:

With a growing campus, expanded operations and maintenance space will be needed. This building includes space for maintenance shops, storage, offices and meeting spaces. At the completion of this project temporary structures M1 and M2 will be demolished. The project will be approximately 14,500 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **71 MAINTENANCE AND OPERATIONS BUILDING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 74 FINE AND PERFORMING ARTS PRECINCT

Project Type: New
Total Estimated Cost: \$59,400,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2040	2041	2042	2043	2044-45
Estimated Cost	\$0	\$742,500	\$3,118,500	\$50,638,500	\$4,900,500	

Explain why this project is needed:

A new complex for Fine and Performing Arts precinct will add the facilities needed to provide comprehensive program offerings the College is planning for. This project includes construction of a performing arts complex for both campus and community use. A new performing arts center will house a 500 seat theater as well as instructional space, art gallery, and meeting/conferencing spaces. An outdoor amphitheater will be built into the existing topography on the north side of the property adjacent to the Lake. The Performing Arts Center will be approximately 54,000 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **74 FINE AND PERFORMING ARTS PRECINCT****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 77 PARKING STRUCTURE/LINER BUILDING C

Project Type: New
Total Estimated Cost: \$144,786,446
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2041	2042	2043	2044	2045-46
Estimated Cost	\$0	\$1,809,831	\$7,601,288	\$123,430,445	\$11,944,882	

Explain why this project is needed:

A new parking structure will support the Performing Arts Center and Art and Humanities cluster as the campus continues to grow. A third parking structure will include approximately 900+ spaces and include an adjacent liner building that includes space for campus needs such as Arts and Humanities program space, administrative and staff offices, meeting rooms, along with the opportunity for partnership space. This project will be approximately 47,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **77 PARKING STRUCTURE/LINER BUILDING C****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 80 ARTS AND HUMANITIES EXPANSION

Project Type: New
Total Estimated Cost: \$107,855,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2042	2043	2044	2045	2046-47
Estimated Cost	\$0	\$1,348,188	\$5,662,388	\$91,946,388	\$8,898,036	

Explain why this project is needed:

This project proposes to create an Arts and Humanities Expansion building approximately 98,050 GSF. This project will house Arts and Humanities academic apace, and/or partnership space. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **80 ARTS AND HUMANITIES EXPANSION****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 81 STEM PHASE III

Project Type: New
Total Estimated Cost: \$82,170,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2043	2044	2045	2046	2047-48
Estimated Cost	\$0	\$1,027,125	\$4,313,925	\$70,049,925	\$6,779,025	

Explain why this project is needed:

The final STEM building will hold the remainder of relocated programs from CACT, along with space for the growth and expansion of science and engineering programs. Instructional spaces support active, technology rich teaching and learning through large classrooms, and flexible labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 74,700 GSF. Secondary effects will include demolition of the academic portable village and the CACT. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **81 STEM PHASE III****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 82 SOCIAL AND BEHAVIORAL SCIENCES PHASE II

Project Type: New
Total Estimated Cost: \$34,320,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2044	2045	2046	2047	2048-49
Estimated Cost	\$0	\$429,000	\$1,801,800	\$29,257,800	\$2,831,400	

Explain why this project is needed:
As the Social and Behavioral Sciences programs continue to grow, this building will house the specialty spaces required for those programs. The building will house general purpose classrooms and computer labs. Embedded student service and student collaboration spaces provide space for Guided Pathways Initiatives to be housed directly within the building. This project will be approximately 31,200 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **82 SOCIAL AND BEHAVIORAL SCIENCES PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 83 KINESIOLOGY PHASE II

Project Type: New
Total Estimated Cost: \$70,785,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2045	2046	2047	2048	2049-50
Estimated Cost	\$0	\$884,813	\$3,716,213	\$60,344,213	\$5,839,761	

Explain why this project is needed:

This project will include a renovated competition sized soccer field with a surrounding track and bleachers for spectator viewing. Across the entry drive, land will be leveled to accommodate two multi-purpose fields. The project will construct a new building of approximately 64,350 GSF as phase 2 of the Center for Human Performance and Kinesiology. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **83 KINESIOLOGY PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 84 VETERANS RESOURCE CENTER PHASE II

Project Type: New
Total Estimated Cost: \$26,675,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2046	2047	2048	2049	2050-51
Estimated Cost	\$0	\$333,438	\$1,400,438	\$22,740,438	\$2,200,686	

Explain why this project is needed:

The Veterans Resource Center will expand and enhance programs and services to both student veterans entering civilian life and veterans in the region. In addition to the structure, this project includes a surface parking lot and an outdoor gathering space. This project will be approximately 24,250 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **84 VETERANS RESOURCE CENTER PHASE II****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Norco College (963)

District Priority & Project: 85 COMMUNITY AND STUDENT CENTER

Project Type: New
Total Estimated Cost: \$45,518,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2047	2048	2049	2050	2050-51
Estimated Cost	\$0	\$568,975	\$2,389,695	\$38,804,095	\$3,755,235	

Explain why this project is needed:

As the College continues to grow, additional space for students will be critical for their success and experience. This new structure will hold programs such as dining, space for clubs and organizations, meeting spaces, study and collaboration spaces, and office for student life staff. Scope of work may include new open lawn / park space for students, campus users, and the community to come together in a peaceful environment. This project will be approximately 41,380 GSF. The proposed project is currently in the initial planning phase and requires additional bond funding to start programming, thus, no space array is currently available.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Norco College (963)**District Priority & Project: **85 COMMUNITY AND STUDENT CENTER****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

Campus Reports for Riverside District Administrative Office* (964)

FUSION
Space Inventory

**Riverside Community College District
Report 17 Certification**

Certification of Inventory for Fiscal Year: 2024 - 2025

Campus Name: **Riverside District Administrative Office***
Certified ASF: **58,219**
Certified OGSF: **176,352**

District Approval

Aaron Brown
Aaron Brown (JCE 9, 2024 13 54 PDF)

Authorized Signature

Date

Printed Name

State Approval

Clay Jeng

Authorized Signature

Date

Included:
(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
Campus Lecture Capacity/Load Ratio

No.	Project	Lect ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
21	IETTC Site Development and CTE Buildings										
		6,400	10,143	2030-31					10,143		
	Riverside District Administrative Office*										
22	CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING										
		12,000	19,017	2030-31					29,160		
	Riverside District Administrative Office*										
Lecture Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lecture ASF	Actual*/Projected WSCH			0	0	0	0	0	0	0
	0	Cumulative Capacity			0	0	0	0	0	29,160	29,160
	Capacity/Load Ratio										

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Riverside District Administrative Office* (964)****Campus Lab Capacity/Load Ratio**

No. Project		Lab ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
21 IETTC Site Development and CTE Buildings											
		31,500	11,909	2030-31					11,909		
Riverside District Administrative Office*											
22 CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING											
		29,700	12,338	2030-31					24,247		
Riverside District Administrative Office*											
Lab Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Lab ASF		Actual*/Projected WSCH			0	0	0	0	0	0	0
0		Cumulative Capacity			0	0	0	0	0	24,247	24,247
		Capacity/Load Ratio									

Campus Capacity/Load Ratios

Riverside Community College District (960)
Riverside District Administrative Office* (964)
Campus Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
21	IETTC Site Development and CTE Buildings										
	11,800	59	2030-31						223		
Riverside District Administrative Office*											
22	CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING										
	2,500	13	2030-31						236		
Riverside District Administrative Office*											
Office Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Office ASF	Actual*/Projected FTE			0	0	0	0	0	0	0
	32,834	Cumulative Capacity			164	164	164	164	164	236	236
	Capacity/Load Ratio										

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
-----	---------	---------	-----------	---------	---------	---------	---------	---------	---------	---------

22 CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING

1,000 2030-31 1,000

Riverside District Administrative Office*

Library Summary / Totals		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Library ASF	Actual*/Projected ASF	0	0	0	0	0	0	0
0	Cumulative Capacity	0	0	0	0	0	1,000	1,000
	Capacity/Load Ratio							

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
-----	---------	-----------	-----------	---------	---------	---------	---------	---------	---------	---------

21 IETTC Site Development and CTE Buildings

4,100 2030-31 4,508

Riverside District Administrative Office*

AV/TV Summary / Totals			2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
AV/TV ASF	Actual*/Projected ASF		0	0	0	0	0	0	0
408	Cumulative Capacity		408	408	408	408	408	4,508	4,508
	Capacity/Load Ratio								

FUSION

Load Distribution & Staff Forecast

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0
Forecast							
2025	0	0	0	0	0	0	0
2026	0	0	0	0	0	0	0
2027	0	0	0	0	0	0	0
2028	0	0	0	0	0	0	0
2029	0	0	0	0	0	0	0
2030	0	0	0	0	0	0	0
2031	0	0	0	0	0	0	0

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2025 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

**Riverside Community College District (960)
Riverside District Administrative Office* (964)****FTE Instruction Staff Worksheet - Fall 2026**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2026 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2027 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2028 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
FTE Instruction Staff Worksheet - Fall 2029

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2029 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
FTE Instruction Staff Worksheet - Fall 2030

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2030 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)
FTE Instruction Staff Worksheet - Fall 2031

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0	0	0
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0	0	0
Department Administrator	0	0	0
Librarian Include certificated director of audio/visual, et. al.	0	0	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0	0	0
Projected 2031 Totals	0	0	0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Cumulative Sum of Existing & Proposed Space (2026-2032)**

Planning

Riverside Community College District (960)**Riverside District Administrative Office* (964)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	32,834	0	408	0	0	6,916	23,172	63,330
21	2030	IETTC Site Development and CTE Buildings								
	6,400	31,500	11,800	0	4,100	0	0	0	6,715	60,515
	6,400	31,500	44,634	0	4,508	0	0	6,916	29,887	123,845
22	2030	CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING								
	12,000	29,700	2,500	1,000	0	0	0	0	2,500	47,700
	18,400	61,200	47,134	1,000	4,508	0	0	6,916	32,387	171,545
Total Existing and Proposed Space										
	18,400	61,200	47,134	1,000	4,508	0	0	6,916	32,387	171,545

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Riverside District Administrative Office* (964)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
-			
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	0	0.0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	32,834	200.0	164

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

District Priority & Project: 7 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure
Total Estimated Cost: \$2,119,031
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$26,488	\$111,249	\$1,981,294	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of working includes solar carports on the rooftop of the parking structure, and battery storage located on the south side side of the CSA building.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside District Administrative Office* (964)**District Priority & Project: **7 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)
Riverside District Administrative Office* (964)

District Priority & Project: 21 IETTC Site Development and CTE Buildings

Project Type: New
Total Estimated Cost: \$180,000,000
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2026	2028	2029	2030-31
Estimated Cost	\$0	\$2,250,000	\$9,450,000	\$153,450,000	\$14,850,000	

Explain why this project is needed:

This project will construct a new Inland Empire Technical Trade Center (IETTC) on 8.5 acres of a 24.5 total acre site in Jurupa Valley. This state-of-the-art technical training center will provide the region's residents with access to training that leads to quality jobs in current and emerging sectors across the Inland Empire. The IETTC will focus on equity access, and inclusion of the region's traditionally underserved residents. Sectors, programs, and curriculum to be hosted at the Center will be determined based on local and regional labor market data, employer needs, and emerging regional industries.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside District Administrative Office* (964)**District Priority & Project: **21 IETTC Site Development and CTE Buildings****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,400	31,500	11,800	0	4,100	6,715	60,515
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	6,400	31,500	11,800	0	4,100	6,715	60,515

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	6,400	63.1	10,143

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	31,500	11,909

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	11,800	200.0	59.00

FUSION**Project Intent & Scope****Planning****Riverside Community College District (960)****Riverside District Administrative Office* (964)****District Priority & Project: 22 CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING**

Project Type: New

Total Estimated Cost: \$160,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2026	2028	2029	2030-31
Estimated Cost	\$0	\$2,000,000	\$8,400,000	\$136,400,000	\$13,200,000	

Explain why this project is needed:

This project will develop a new educational center outreach location in the City of Corona on a 9.6 acre site. The first phase of this project will include site demolition, remediation and infrastructure upgrades. The project will include construction of a new Science Technology Engineering and Math (STEM) facility at the Corona Education Center site of approximately 72,000 GSF.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Riverside District Administrative Office* (964)**District Priority & Project: **22 CORONA EDUCATION CENTER SITE DEVELOPMENT & STEM BUILDING****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	12,000	29,700	2,500	1,000	0	2,500	47,700
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	12,000	29,700	2,500	1,000	0	2,500	47,700

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	12,000	63.1	19,017

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH

-

Summary	Net ASF	Capacity WSCH
Lab Space	29,700	12,338

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,500	200.0	12.50

Campus Reports for Ben Clark Training Center (965)

FUSION

Space Inventory

Riverside Community College District Report 17 Certification

Certification of Inventory for Fiscal Year: 2024 - 2025

Campus Name: **Ben Clark Training Center**
 Certified ASF: **29,134**
 Certified OGSF: **36,690**

District Approval

Aaron Brown
Aaron Brown (CCLT, 2024 13.34 PBT)

 Authorized Signature

 Date

 Printed Name

State Approval

Chay Giang

 Authorized Signature

 Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Lecture Capacity/Load Ratio**

No.	Project	Lect ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
32	EDUCATION CENTER BUILDING 2-B										
		-1,460	-2,314	2031-32						16,307	
	Ben Clark Training Center									530%	
Lecture Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Lecture ASF	Actual*/Projected WSCH			3,090	3,088	3,085	3,082	3,079	3,074	3,068
	11,750	Cumulative Capacity			18,621	18,621	18,621	18,621	18,621	18,621	16,307
		Capacity/Load Ratio			603%	603%	604%	604%	605%	606%	532%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Lab Capacity/Load Ratio**

No. Project										
	Lab ASF	WSCH	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
	15,100	7,056	2028-29			8,880				
Ben Clark Training Center						155%				
32 EDUCATION CENTER BUILDING 2-B										
	-282	-132	2031-32						8,748	
Ben Clark Training Center									153%	
Lab Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Lab ASF	Actual*/Projected WSCH			5,739	5,734	5,729	5,724	5,718	5,708	5,698
3,904	Cumulative Capacity			1,824	1,824	1,824	8,880	8,880	8,880	8,748
	Capacity/Load Ratio			32%	32%	32%	155%	155%	156%	154%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Office Capacity/Load Ratio**

No.	Project	Off ASF	FTE	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
17	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER										
		1,200	6	2028-29			21				
	Ben Clark Training Center						88%				
32	EDUCATION CENTER BUILDING 2-B										
		500	3	2031-32						24	
	Ben Clark Training Center									92%	
Office Summary / Totals					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Office ASF	Actual*/Projected FTE			23	24	24	25	25	26	26
	2,986	Cumulative Capacity			15	15	15	21	21	21	24
		Capacity/Load Ratio			65%	63%	63%	84%	84%	81%	92%

FUSION**Campus Capacity/Load Ratios**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Library Capacity/Load Ratio**

No. Project		Lib ASF	Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
32 EDUCATION CENTER BUILDING 2-B										
		1,000	2031-32						1,000	
Ben Clark Training Center									92%	
Library Summary / Totals				2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Library ASF	Actual*/Projected ASF			1,100	1,098	1,097	1,095	1,094	1,092	1,091
0	Cumulative Capacity			0	0	0	0	0	0	1,000
	Capacity/Load Ratio			0%	0%	0%	0%	0%	0%	92%

FUSION

Campus Capacity/Load Ratios

Planning

Riverside Community College District (960)
Ben Clark Training Center (965)

Campus AV/TV Capacity/Load Ratio

No.	Project	AV/TV ASF Occupancy	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
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AV/TV Summary / Totals		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
AV/TV ASF	Actual*/Projected ASF	284	283	283	283	283	283	283
0	Cumulative Capacity	0	0	0	0	0	0	0
	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

FUSION**Load Distribution & Staff Forecast**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual Fall							
2024	22	8,846	0	8,846	0	3,096	5,750
2025	23	8,838	0	8,838	0	3,093	5,745
Forecast							
2026	23	8,830	0	8,830	0	3,090	5,739
2027	24	8,822	0	8,822	0	3,088	5,734
2028	24	8,814	0	8,814	0	3,085	5,729
2029	25	8,805	0	8,805	0	3,082	5,724
2030	25	8,797	0	8,797	0	3,079	5,718
2031	26	8,782	0	8,782	0	3,074	5,708

FUSION

Load Distribution & Staff Forecast

Planning

0
0

FTE Instruction Staff Worksheet - Fall

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type	Total Certificated Instructional and Statutory Staff FTE	Non-Instructional Portion of FTE	Net Total Instructional and Statutory Staff FTE
(a)	(b)	(c)	(b-c)

Instructor

Counselor

Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.

Department Administrator

Librarian

Include certificated director of audio/visual, et. al.

Institutional Administrator

Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.

Projected Totals

Column (b) is the total number of Column (a) distributed to categories
Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION**Cumulative Sum of Existing & Proposed Space (2026-2032)**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	11,750	3,904	2,986	0	0	6,274	0	0	4,155	29,069
17	2028	EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER								
	0	15,100	1,200	0	0	1,000	0	0	1,800	19,100
	11,750	19,004	4,186	0	0	7,274	0	0	5,955	48,169
32	2031	EDUCATION CENTER BUILDING 2-B								
	-1,460	-282	500	1,000	0	-6,274	0	0	1,500	-5,016
	10,290	18,722	4,686	1,000	0	1,000	0	0	7,455	43,153
Total Existing and Proposed Space										
	10,290	18,722	4,686	1,000	0	1,000	0	0	7,455	43,153

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	11,750	63.1	18,621

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
1250 - Emergency Medical Services	3,201	214.0	1,496
2105 - Administration of Justice	703	214.0	329
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	3,904	214.0	1,824

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	2,986	200.0	15

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

District Priority & Project: 8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS

Project Type: Infrastructure
Total Estimated Cost: \$1,236,711
Anticipated Source(s) of Funds: Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2022	2022	2023	0	2024-25
Estimated Cost	\$0	\$15,459	\$64,927	\$1,156,325	\$0	

Explain why this project is needed:

In response to the Board of Trustees Resolution in Support of Climate Change and Sustainability Goals adopted in January 2020, the college has identified photovoltaic (PV) shade structures as the means for achieving Goal #2 of increasing our renewable energy consumption. This is the first of several phases needed to achieve a 50% reduction in renewable energy consumption by 2030. This project will incorporate electric vehicle (EV) charging stations and solar canopies onto the campus parking lots to increase and promote environmental sustainability by providing the necessary infrastructure to accommodate EVs and increased solar adoption. Scope of work includes solar carports in the parking lot, and battery storage located on the east side of the building.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)**District Priority & Project: **8 SOLAR PV & BATTERY ENERGY STORAGE SYSTEMS****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

District Priority & Project: 17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER

Project Type: New
Total Estimated Cost: \$29,895,680
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2025	2025	2027	2028	2028-29
Estimated Cost	\$0	\$1,470,602	\$1,068,340	\$25,872,476	\$1,484,261	

Explain why this project is needed:

This project proposes to construct a new two-story Education Building II Phase I building at Ben Clark Training Center (BCTC). The proposed project will expand lab, office, and physical education spaces to meet enrollment demand and student needs. The project will also provide a facility that is owned outright by the BCTC Educational Center and reduce BCTC's reliance on leased training space from the County of Riverside and other public agencies. The new facility will also include upgraded infrastructure and building systems, with technology critical to student success. The proposed Education Building II Phase I building is planned to encompass 33,700 Gross Square Feet (GSF) and consists of 19,100 Assignable Square Feet (ASF). Functional space within the building will include 15,100 ASF of laboratory space, 1,200 ASF of faculty office space, and 2,800 ASF of other support space. The proposed project will be located just south of Eleventh Street and just east of the existing the Education Building I facility. There are no secondary effects associated with this project. The proposed project represents the first of two phases to construct the BCTC Education Building II. Total project cost is estimated at \$29,895,680 (per Construction Cost Index (CCI) 8823 and not escalated to mid-point of construction). The State Capital Outlay program considers the proposed project as a Category G: Growth project.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)**District Priority & Project: **17 EDUCATION CENTER BUILDING 2 AT BEN CLARK TRAINING CENTER****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	15,100	1,200	0	0	2,800	19,100
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	15,100	1,200	0	0	2,800	19,100

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	15,100	7,056

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,200	200.0	6.00

FUSION

Project Intent & Scope

Planning

Riverside Community College District (960)

Ben Clark Training Center (965)

District Priority & Project: 32 EDUCATION CENTER BUILDING 2-B

Project Type: Replacement
Total Estimated Cost: \$17,337,963
Anticipated Source(s) of Funds: State and Non-State
Type of Construction:
Seismic Retrofit:
If Existing - Age:
If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2028	2028	2029	2029	2031-32
Estimated Cost	\$0	\$595,692	\$673,758	\$15,632,316	\$436,197	

Explain why this project is needed:
This project proposes to construct the second phase of new facilities at the Ben Clark Training Center. The programs held at BCTC include the Administration of Justice, EMT, Fire Technology and Homeland Security programs in addition to several general education courses that support the public safety programs. Phase 2B construction at the Ben Clark Training Center will include facilities needed to support instructional expansion and student support services at the site location. Secondary effects of this project will include no longer maintaining leased modulars/facilities on the BCTC site.

FUSION**Project Intent & Scope**

Planning

Riverside Community College District (960)**Ben Clark Training Center (965)**District Priority & Project: **32 EDUCATION CENTER BUILDING 2-B****Outline of Project Space - Buildings and Remodelings**

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,000	2,400	500	1,000	0	1,500	11,400
Project Secondary	-7,460	-2,682	0	0	0	-6,274	-16,416
Project Net ASF	-1,460	-282	500	1,000	0	-4,774	-5,016

Project Net Capacity**Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,460	63.1	-2,314

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						
Summary			Net ASF			Capacity WSCH
Lab Space			-282			-132

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	500	200.0	2.50