

2019 Unified Facilities Master Plans - Projects List - as of February 3, 2020

| Riverside City College (RCC) | | | Norco College (NC) | | | Moreno Valley College (MVC) | | |
|------------------------------|---|------------------|--------------------|---|------------------|-----------------------------|--|------------------|
| No. | Project Name | Estimated Budget | No. | Project Name | Estimated Budget | No. | Project Name | Estimated Budget |
| 1 | Greenhouse - New - Measure C Funded (In Design) | \$ 500,000 | 1 | Veteran Resources Center Phase 1 – New – Grant Funds (In Design) | \$ 3,762,259 | 1 | BCTC Platform – State Grant + Measure C Funded (In Construction) | \$ 3,680,000 |
| 2 | Physical & Life Science – Modernization- State FPP FY20/21 - (State/Measure C) | \$ 35,201,000 | 2 | ACADEMIC Village – New | \$ 11,757,600 | 2 | Welcome Center New – Measure C Funded (At DSA) | \$ 14,200,000 |
| 3 | Digital Library (STEM) - Modernization | \$ 5,777,178 | 3 | STEM Phase 1 – New | \$ 49,798,000 | 3 | BCTC Education Center Building I – New – Measure C (In Design) | \$ 14,712,341 |
| 4 | Advanced Technology (Applied Technology) + Central Plant – New | \$ 133,115,531 | 4 | Early Childhood Education Center - New | \$ 11,124,475 | 4 | Library/Learning Resource Center – New - FPP 2019 Submission | \$ 74,273,760 |
| 5 | Visual Arts Complex (Phase I) – New | \$ 48,654,943 | 5 | Reconstruct Applied Technology Education Center/Information Technology (ATEC/IT) | \$ 23,386,500 | 5 | Student Services - Reconstruction New – Measure C + Others (In Planning) | \$ 8,973,460 |
| 6 | Parking Structure – New | \$ 67,500,000 | 6 | Kinesiology/ Athletics (Phase I) – New - FPP 2019 Submission | \$ 37,635,840 | 6 | Biological & Physical Sciences (STEM) – New - FPP 2020 Submission | \$ 46,639,584 |
| 7 | Stadium Complex (Fields Support, Cutter Pool, Sand Volleyball, Tennis Courts) | \$ 51,723,021 | 7 | Softball Complex – New | \$ 7,259,598 | 7 | Kinesiology and Athletics – New | \$ 48,754,500 |
| 8 | Performing Arts Complex (Phase II) – New | \$ 94,859,865 | 8 | Welcome Center/Student Services - New | \$ 29,189,340 | 8 | Campus Safety & Operations – New | \$ 25,895,625 |
| 9 | Cosmetology – New (Replacement of Existing) - FPP 2020 Submission | \$ 27,642,706 | 9 | Library Learning Resource Center New + Student Center Reconstruction - FPP 2020 Submission | \$ 63,098,064 | 9 | BCTC Education Center Building (Phase II) – New | \$ 47,985,000 |
| 10 | Martin Luther King – Modernization | \$ 35,000,000 | 10 | Parking Structure with Liner Building - New | \$ 54,794,880 | 10 | Reconstruction of Existing Library – New | \$ 15,718,005 |
| 11 | Kinesiology – New | \$ 50,772,204 | 11 | Science + Technology & Humanities Reconstruction - Modernization | \$ 10,470,240 | 11 | Reconstruction of Existing Humanities – New | \$ 35,531,250 |
| 12 | Student Center – New | \$ 73,373,291 | 12 | STEM Phase 2 – New | \$ 46,229,196 | 12 | Reconstruction of Existing Science and Technology - New | \$ 16,313,040 |
| 13 | Campus Police Facility - New | \$ 12,500,000 | 13 | Social and Behavioral Sciences Phase 1 – New | \$ 26,742,144 | 13 | Fine and Performing Arts Complex – New | \$ 36,629,334 |
| 14 | Facilities Complex (Emergency Operation Center & Support Facilities) - New | \$ 11,000,000 | 14 | Business / Classrooms – New | \$ 27,945,138 | 14 | Parking Structure with Liner Building – New | \$ 77,532,000 |
| 15 | Campus Signage | \$ 2,500,000 | 15 | Parking Structure with Liner Building – New | \$ 61,855,794 | 15 | Student Academic Services (SAS) Partial Renovation – Modernization | \$ 7,852,010 |
| 16 | Bradshaw (renovate for instruction) | \$ 5,000,000 | 16 | Operations and Maintenance Building – New | \$ 9,572,212 | 16 | Career Technology Education (CTE)/Allied Health Complex – New | \$ 45,179,876 |
| 17 | Infrastructure - Distributed Central Plant 01 - Existing Upgrade | \$ 23,088,623 | 17 | Fine and Performing Arts Precinct - New | \$ 55,807,920 | 17 | Early Childhood Education Center – New | \$ 8,351,385 |
| 18 | Infrastructure - Distributed Central Plant 02 - New | \$ 42,858,178 | 18 | Parking Structure with Liner Building – New | \$ 89,269,320 | 18 | Early College High School & Parking Structure – New | \$ 115,626,000 |
| 19 | Infrastructure - Distributed Central Plant 03 - New | \$ 26,990,374 | 19 | Arts and Humanities Expansion Building - New | \$ 88,733,138 | 19 | Student Center – New | \$ 24,763,200 |
| 20 | Infrastructure - Phase 01 - 03 Site Civil (gas, water, sewer, etc.) Improvements | \$ 20,875,000 | 20 | STEM Phase 3 – New | \$ 60,583,824 | 20 | Infrastructure - Campus Wide Hot/Chilled Water Loop Infrastructure Project Phase 1 | \$ 7,048,800 |
| | | | 21 | Social and Behavioral Sciences Phase 2 – New | \$ 22,643,712 | 21 | Infrastructure - Campus Wide Hot/Chilled Water Loop Infrastructure Project Phase 3 | \$ 4,174,350 |
| | | | 22 | Kinesiology + Track (Phase 2) – New | \$ 51,688,788 | 22 | Infrastructure - Phase 01 Campus Wide Electrical Infrastructure Upgrades | \$ 5,211,600 |
| | | | 23 | Veterans Resources Center (Phase 2) – New | \$ 19,771,043 | 23 | Infrastructure - Electrical Upgrades 01 - 12KV/480 Volt Transformer | \$ 302,400 |
| | | | 24 | Community + Student Center – New | \$ 32,819,069 | 24 | Infrastructure - Electrical Upgrades 02 - 12KV/480 Volt Transformer | \$ 150,000 |
| | | | 25 | Infrastructure - Campus Entry - Market Street Roadway Connector Upgrade | \$ 1,441,440 | 25 | Infrastructure - Electrical Upgrades 03 - 12KV/480 Volt Transformer | \$ 234,000 |
| | | | 26 | Infrastructure - Campus Entry - Lampton Roadway Upgrade, Connect ECC to STEM | \$ 1,170,000 | 26 | Infrastructure - Electrical Upgrades 04 - 12KV/480 Volt Transformer | \$ 403,200 |
| | | | 27 | Infrastructure - Campus Wide Hot/Chilled Water Loop Infrastructure Project Phase 1 | \$ 11,040,300 | 27 | Infrastructure - Phase 01 - 04 Site Civil (gas,water, sewer, etc.) Improvements | \$ 16,500,000 |
| | | | 28 | Infrastructure - Campus Wide Hot/Chilled Water Loop Infrastructure Project Phase 2 | \$ 3,192,719 | | | |
| | | | 29 | Infrastructure - Campus Wide Electrical Infrastructure Upgrade, Phase 01 | \$ 4,844,400 | | | |
| | | | 30 | Infrastructure - Electrical Upgrades 01 - 12KV/480 Volt Transformer | \$ 532,800 | | | |
| | | | 31 | Infrastructure - Electrical Upgrades 02 - 12KV/480 Volt Transformer | \$ 382,200 | | | |
| | | | 32 | Infrastructure - Electrical Upgrades 03 - 12KV/480 Volt Transformer | \$ 832,200 | | | |
| | | | 33 | Infrastructure - Phase 01 to 03 Site Civil (gas, water, sewer, etc.) Improvements | \$ 16,500,000 | | | |

RCC Total FMP Projects List **\$ 768,931,914**

NC Total FMP Projects List **\$ 935,874,153**

MVC Total FMP Projects List **\$ 702,634,720**

Total FMPs for MVC, NC, and RCC **\$ 2,407,440,787**

NOTE: 1) This prioritized project listing is a “living document” subject to change based on the college decision to address its pressing academic needs or projects qualification to receive State capital outlay funding; 2) This listing of facilities projects is derived from the colleges’ Facilities Mater Plans approved by the Board of Trustees in FY 2018-19 and is based on the phasing and sequencing efforts determined by college representatives and their planning architects as of January 31, 2020; 3) Project sequencing and implementation plans will be further refined when the State 5 Year Capital Construction Plan is complete in May 2020.; 4) College infrastructure projects (electrical, mechanical, gas, water, waste water, storm drains, etc.) necessary to support the new and modernized facilities will be sequenced as planning efforts are further refined and developed; 5) The “Estimated Budget” for each project include construction costs, furniture/equipment/AV, engineering, design, permitting, inspection and management cost and are based on current market conditions through the mid-point of construction cost. The “Estimated Budgets” will be revisited on yearly basis to adjust for economic and market conditions, escalation, and project sequencing, and project refinement and development.