

# Galaxy View Budget

A- District   D- Riverside   E- Norco   F- Moreno Valley

## Example Budget Line

<u>Fund</u>	<u>School Code</u>	<u>Resource</u>	<u>YR</u>	<u>Goal</u>	<u>Function</u>	<u>Object</u>
12	AZR	1050	0	6950	0000	5890

## View Financial Summary

Search Details

County:       District:

Fiscal Year:

Begin Date:       From Fund:  ...      To Fund:  ...

End Date:       From School:  ...      To School:  ...

From Resource:  ...      To Resource:  ...

From Project Year:  ...      To Project Year:  ...

From Goal:  ...      To Goal:  ...

From Function:  ...      To Function:  ...

From Object:  ...      To Object:  ...

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Fiscal Year To Date

Do Not Show 9XXX Object Codes

Include \$0 Balance Accounts

    

1. To view the Financial Summary for your budget, enter the following information.

## View Financial Summary

County:  District:

Fiscal Year:  From Fund:  To Fund:

Begin Date:  From School:  To School:

End Date:  From Resource:  To Resource:

From Project Year:  To Project Year:

From Goal:  To Goal:

From Function:  To Function:

From Object:  To Object:

Fiscal Year To Date
  Do Not Show 9XXX Object Codes
  Include \$0 Balance Accounts

- The school can use an \* as a wild card.
- The function and object code can use / as a wild card.
- Review can be done based on a fiscal year and/or specific date range.
- Galaxy will bring up the following screen.

### View Financial Summary

County:  District:

Adopted Budget
  Revised Budget
  Net of Abatements
  Rev/Exp and Abatements
  Encumbrances
  Uncommitted/Unrealized
  YTD Rev/Exp %
  YTD Rev/Exp/Enc %
  Object Code Description

Total Rows: 5

Fund	School	Resource	Project Year	Goal	Function	Object	Adopted Budget	Revised Budget	Rev/ Exp Net of Abatements	Encumbrances	Uncommitted/ Unrealized
12	DZB	1190	0	6480	0032	4320	6,000.00	6,000.00	2,794.88	2,175.00	1,030.12
12	DZB	1190	0	6480	0032	4555	5,000.00	5,000.00	135.73	0.00	4,864.27
12	DZB	1190	0	6480	0032	4575	5,000.00	5,000.00	0.00	0.00	5,000.00
12	DZB	1190	0	6480	0032	4590	10,000.00	10,000.00	1,367.84	3,632.16	5,000.00
12	DZB	1190	0	6480	0032	4710	6,000.00	6,000.00	253.38	0.00	5,746.62
<b>Totals</b>							<b>32,000.00</b>	<b>32,000.00</b>	<b>4,551.83</b>	<b>5,807.16</b>	<b>21,641.01</b>

- It has the capability of being downloaded in to excel for convenience.
- The Adopted Budget Amount represents the budget that was Adopted during Budget Development. (Note: Adopted Budget may be blank early in the fiscal year until Budget has been approved by the Board)
- The Revised Budget Amount represent the Budget after Budget Transfers are completed.
- Rev/Exp Net of Abatements represents either Revenue or Expenses that are posted to the budget.
- Encumbrances are financial reserves for expected expenses. Encumbrances usually come from initiated requisitions.

11. Uncommitted/Unrealized is allowable funds.
12. Overall balance in Uncommitted/ Unrealized should always be positive, if not they require a budget transfer.

2/25/2020- Updated Budget Office