RCCD Strategic Plan: An Update 2011-2012

David Torres
Board of Trustees, Planning Committee
January 8, 2013

Themes for the Strategic Plan

- Student Access
- Student Success
- Service to the Community
- System Effectiveness
- Financial Resources Development
- Organizational and Professional Development
- Green Initiatives
Theme One: Student Access

RCCD Student Ethnicity, in percentages, Fall 2002-2011

- White Non-Hispanic
- African-American
- Hispanic
- Asian / Pac. Isl
- American Indian/Alaskan Native
- Other

Fall 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011

Theme Two: Student Success

RCCD Retention & Success Rates, 2002-2011

- Retention Rate
- Success Rate

2002 2003 2004 2005 2006 2007 2008 2009 2010 2011
Theme Two: Student Success

Improvement Rates for ESL and Basic Skills, for 2006, 2007 & 2008 cohorts -RCCD

ESL Improvement Rates for ESL and Basic Skills, for 2006, 2007 & 2008 cohorts -RCCD


Program Awards, 2001-02 through 2011-12

- AA/AS
- Certificates

Program Awards, 2001-02 through 2011-12

Theme Two: Student Success

RCCD Matriculation Services Received, Fall Terms, 2006-2011

<table>
<thead>
<tr>
<th>Year</th>
<th>Student Education Plan Development</th>
<th>Academic Follow-up</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2006</td>
<td>4,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Fall 2007</td>
<td>6,000</td>
<td>14,000</td>
</tr>
<tr>
<td>Fall 2008</td>
<td>8,000</td>
<td>16,000</td>
</tr>
<tr>
<td>Fall 2009</td>
<td>10,000</td>
<td>18,000</td>
</tr>
<tr>
<td>Fall 2010</td>
<td>12,000</td>
<td></td>
</tr>
<tr>
<td>Fall 2011</td>
<td>14,000</td>
<td></td>
</tr>
</tbody>
</table>

RCCD Success Rates, Transferable Courses only, Fall Terms, 2006-2011

- Fall 2006: 64.1%
- Fall 2007: 64.5%
- Fall 2008: 67.0%
- Fall 2009: 67.0%
- Fall 2010: 67.2%
- Fall 2011: 67.9%
Theme Two: Student Success

Percentage of Sections Offered by Method, Fall Terms 2005-2011

- Lecture (Includes WE)
- Hybrid
- Online
- Lab

Theme Three: Service to the Community

RCCD Career and Technical Education, Successful Course Completion Rates, Fall 2005-2011

- Fall 2005: 71.0%
- Fall 2006: 71.2%
- Fall 2007: 70.6%
- Fall 2008: 73.7%
- Fall 2009: 69.9%
- Fall 2010: 71.9%
- Fall 2011: 73.1%
Theme Four: System Effectiveness

Fill Rates for Course Sections* Fall Terms 2007 to 2011

<table>
<thead>
<tr>
<th></th>
<th>Fall 2007</th>
<th>Fall 2008</th>
<th>Fall 2009</th>
<th>Fall 2010</th>
<th>Fall 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>RCCD</td>
<td>6.1%</td>
<td>3.4%</td>
<td>1.6%</td>
<td>1.1%</td>
<td>1.0%</td>
</tr>
<tr>
<td>RCC</td>
<td>9.2%</td>
<td>4.0%</td>
<td>4.0%</td>
<td>3.0%</td>
<td>2.0%</td>
</tr>
<tr>
<td>MOV</td>
<td>12.3%</td>
<td>5.0%</td>
<td>5.0%</td>
<td>4.0%</td>
<td>3.0%</td>
</tr>
<tr>
<td>NOR</td>
<td>15.6%</td>
<td>6.0%</td>
<td>6.0%</td>
<td>5.0%</td>
<td>4.0%</td>
</tr>
</tbody>
</table>

*Rare rates for non-cross-listed sections only.

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Theme Four: System Effectiveness

RCCD Class Cancellation Rates, Fall 2007 - 2011
(for low enrolled sections)

<table>
<thead>
<tr>
<th>Year</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate</td>
<td>6.1%</td>
<td>3.4%</td>
<td>1.6%</td>
<td>1.1%</td>
<td>1.0%</td>
</tr>
</tbody>
</table>
Theme Four: System Effectiveness

Section Efficiency Rates for RCCD Course Sections
Fall Terms 2007 to 2011

Theme Five: Financial Resource Development

RCCD Grants & Total Funding Awarded,
2010-11 & 2011-12*

For multi-year grants, the total award is counted once, and is counted in the year in which its start date falls.
Theme Seven: Green Initiatives

- Norco College
  - Digital Electronics certificate degree
- Designed new course, ELE-91 Fundamentals of Solar Energy
- Water Demonstration Garden
- Fuel Cell plans
- recycling program
- solar powered crosswalk traffic lights

Theme Seven: Green Initiatives

- Eliminated the printing of
  - schedule of classes
  - college catalogs
  - the Board Agenda and supporting documents

- Creating a recycling plan for the District offices

- The Board of Trustees adopted a resolution on LEED certification for all buildings begun after fall 2009
Summary

- RCCD is making satisfactory progress on many of its strategic planning initiatives.

- The district strategic planning process will continue with the adoption of the Riverside Community College District Centennial Strategic Plan, 2012-2016.