**District Overview**

Mission: Riverside Community College District is dedicated to the success of our students and to the development of the communities we serve. To advance this mission, our colleges and learning centers provide educational and student services to meet the needs and expectations of their unique communities of learners. To support this mission, District Offices provide our colleges with central services and leadership in the areas of advocacy, resource development, and planning.

- **RCCD covers 450 square miles in western Riverside County**
- **RCCD serves six K-12 unified school districts**
  - Each college is certified as a Hispanic Serving Institution.
- **RCCD operates three regionally accredited colleges:**
  - Moreno Valley College (1991) [www.mvc.edu](http://www.mvc.edu)
  - Norco College (1991) [www.norcocollege.edu](http://www.norcocollege.edu)
  - Riverside City College (1916) [www.rcc.edu](http://www.rcc.edu)
- **FT Faculty 359**  **PT Faculty 861**
- **FT Staff 549**  **PT Staff 109**

**2014-2015 Proposed Budget**

Total Available Funds - $280,742,822

- **Internal Service** $13,308,384 4.74%
- **Capital Project** $54,902,039 19.55%
- **Special Revenue** $4,551,051 1.62%
- **General Restricted** $46,979,865 - 16.74%
- **General Unrestricted** $161,001,362 57.35%
- **General Restricted** $46,979,865 - 16.74%

**Cost of College**

(2011-12)

- **Riverside Community College District** $1,080
- **California State University** $6,422
- **University of California** $13,218

**RCCD Students - Financial Aid**

$66,118,473 in financial aid dollars was awarded to 26,588 students.

**Measure C:** Since 2004, RCCD has used nearly $265 million in general obligation bonds to secure an additional $130 million in state funding for construction of classrooms, laboratories and learning facilities. The current unissued bonds total is $85 million.

**Students**

District Enrollment - Fall 2012

- **Headcount: 35,375**
- **Full-time Equivalent Students: 12,238**

**Ethnicity**

- Hispanic 51%
- White Non-Hispanic 25%
- African-American 9%
- Asian/Pac Islander 8%
- Other 7%
- Am Ind./Alask Nat. .4%

**Age**

- Under 20 28%
- 20-24 40%
- 25-29 19%
- 35 and older 13%

**Gender**

- Male 45%
- Female 55%

**Reason for Attending**

- Specific Program/Career Goal 67%
- General Education 17%
- Personal Growth 16%
- Undecided 16%
Academic Excellence

College Programs

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Associate Degrees</td>
<td>157</td>
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<tr>
<td>Certificates</td>
<td>134</td>
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<tr>
<td>Associate Degrees for Transfer</td>
<td>35</td>
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</table>

Community Excellence

Community Involvement

- Riverside Aquatics Complex - $5 million in new local economic benefits since 2011
- Completion Counts - Increased college-going rates within the Riverside area
- Center for Social Justice & Civil Liberties - Opened in June 2011
- Community Education Classes - 4,410 non-credit students (2013-14)

Unique Partnerships

With local agencies - Ben Clark Public Safety Training Center
RCCD’s Moreno Valley College operates basic law enforcement, fire technology, paramedic/EMT, and other public safety academies and programs.

With local K-12 districts - Early and Middle College High Schools
Riverside City College - Gateway to College charter school, Rubidoux Early College High School; Norco College - JFK Middle College High School; Moreno Valley College - Nuview Bridge Early College High School, Vista Del Lago Early College High School, MVC Middle College High School

2014 5,663 degrees and career certificates
2013 4,526 degrees and career certificates
2012 4,869 degrees and career certificates

Athletics

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<tbody>
<tr>
<td>Men's Track and Field</td>
<td>6</td>
<td>state championships since 2008</td>
<td></td>
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<tr>
<td>Men's Baseball</td>
<td>3</td>
<td>state championships</td>
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<td></td>
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<tr>
<td>Golf</td>
<td>- state champions</td>
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<tr>
<td>Women's Water Polo</td>
<td>- state champions in 2010 and 2011</td>
<td></td>
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<td></td>
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<tr>
<td>Football</td>
<td>4</td>
<td>bowl games since 2009</td>
<td></td>
<td></td>
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<tr>
<td>Football ranked No. 1 in nation for five weeks</td>
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<tr>
<td>Women's Softball</td>
<td>- state runner-up in 2013</td>
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SkillsUSA Medalists - 43 gold, silver and bronze state and national medals since 2012

RCCD Foundation

2013 Total Assets: $6.7 million

Scholarships

$593,000 was awarded through 721 scholarships to 322 students (2014-15)

Community Involvement

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Value of an RCCD Career Tech Education

Present Value

- 97% of graduates said it prepared them for advanced education
- 96% of graduates said it helped them better understand their career goals and abilities
- 93% of graduates said it helped improve job related skills

Future Value

- 95% of graduates said it would help them compete in their field
- 92% of graduates said it would help them get a more satisfying job
- 87% of graduates said it would help them earn a better wage

RCCD Allied Health

PROGRAMS

First-Time Pass Rates Licensing

- Dental Hygienist: 100%
- Nursing/LVN: 100%
- Nursing/RN: 97%
- Paramedic/EMT: 90%
- Physician Assistant: 93%

RCCD Office of Economic Development

provides assistance and services to businesses through Customized Training Solutions, the Procurement Assistance Center, a statewide and a local Center for International Trade Development, and the TriTech SBDC.

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
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<tbody>
<tr>
<td>2011</td>
<td>400</td>
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<tr>
<td>2012</td>
<td>400</td>
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<td>2013</td>
<td>400</td>
</tr>
<tr>
<td>2014</td>
<td>400</td>
</tr>
<tr>
<td>Total</td>
<td>1,600</td>
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This Riverside Aquatics Complex Swim Program provides free water safety and swimming instruction to disadvantaged children each summer

RCCD Office of Economic Development

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<tbody>
<tr>
<td>New Capital for Clients</td>
<td>$59,081,177</td>
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<tr>
<td>Clients Served</td>
<td>763</td>
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<tr>
<td>New Businesses Started</td>
<td>9</td>
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<tr>
<td>New Jobs Created</td>
<td>144</td>
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<tr>
<td>Jobs Retained</td>
<td>79</td>
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<tr>
<td>Clients Trained</td>
<td>13,440</td>
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