

Agenda Item (IV-C-1)

Meeting

8/4/2015 - Committee

Agenda Item

Committee - Planning and Operations (IV-C-1)

Subject

Annual Presentation on Status Update of Project Labor Agreement by Padilla and Associates

College/District

District

Information Only

Background Narrative:

On March 16, 2010, the Board of Trustees approved the Project Labor Agreement (PLA) for the District. Likewise, on June 15, 2010, the Board of Trustees approved an agreement with Padilla and Associates to provide administrative assistance as required by the PLA to ensure contractors comply with agreement requirements; mediate disputes between subcontractors and labor groups; help develop and monitor employment and training programs; as well as oversee State Division of Industrial Relations Labor Compliance requirements.

The PLA administrator, Padilla and Associates, now presents an annual presentation status update of the District's Project Labor Agreement oversight for the Board's review.

Prepared By: Michael Burke, Ph.D., Chancellor
Chris Carlson, Chief of Staff & Facilities Development

Attachments:

2014-15_PLA Annual Status Update

RCCD RIVERSIDE COMMUNITY COLLEGE DISTRICT

Moreno valley college | Norco college | Riverside City college

Project Labor Agreement (PLA) Annual Status Update 2014/15

Presented by:

Facilities Planning & Development



August 4, 2015





projects using \$1 million or more in Measure C The Agreement covers all RCCD construction funds.

PLA that includes a labor compliance component on The RCCD Board of Trustees approved Padilla & Associates, Inc. as the PLA Administrator over a June 15, 2010.

The Annual PLA Report covers the period of July 1, 2010 to June 30, 2015 and includes a status of achievements in meeting the RCCD Board's Economic Development Initiatives.



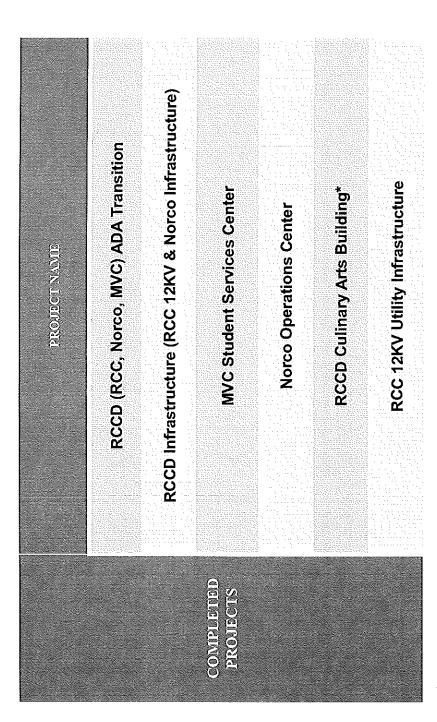
Active Project During the Reporting Period of June 30, 2014 through July 30, 2015.

Culinary Academy And District Offices (CAADO) - Phase 2 Coil School for the Arts (CSA) and Parking Structure RCC Student Services Administration Project **MVC Network Operations Center Project** PROJECT NAVIE CURRENTLY PROJIBOTIS ACTINE



SNAPSHOT: RCCD PLA/LCP Monitored Projects

Completed Projects During the Reporting Period of July 1, 2010 through June 30, 2015.



*Demolition phase only



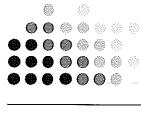
SNAPSHOT: RCCD PLA/LCP Monitored Projects

00000

Completed Projects During the Reporting Period of July 1, 2010 through June 30, 2015.

PROJECT NAME	Lovekin Projects (Portables & Tennis Courts)	Norco Secondary Effects	RCC Wheelock Complex, Gymnasium, Seismic Retrofit	MVC March Dental Education	MVC Lions Lot	MVC Nursing Portables
		COMPLETED PROJECTS				





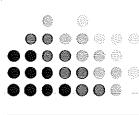
Union Contractors Awarded Work

SN TOLLON COLUMN SINGLES SINGL

Summary of All Contractors (Prime and Subs) Awarded

177 Union (40%)

269 Non-Union (60%)



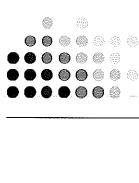
5 Major Components of the PLA

- Uniform application of employment practices and wage standards.
- Readily available skilled labor workforce તાં
- Labor Compliance Component
- 4. Fringe Benefit waiver provisions
- 5. Local Hire Goals

Added Economic Development Board Resolution

Local Business Initiative

Uniform Employment Practices and Standards



PLA establishes uniformed employment practices and standards for adoption by all contractors performing work. As a result, the project contractors adopt uniform:

- v work rules
- hours of work
- shift and alternate work schedules
- single dispute resolution process
 - > no strike/no lockout provisions
- rest period
- overtime
- show-up pay and make-up days

PLA Labor Compliance Component

Labor Compliance monitoring activities undertaken in conformance with California Prevailing Wage Laws and the RCCD PLA which have served as a reduction in possible wage violations:

- early, visible and ongoing labor compliance
- pre-construction meetings with prime and subcontractors
- collection and review of contractor Certified Payroll Records
- performs site visits, observations and worker interviews
- prevailing wage audits and investigations
- reconciliation of worker interviews against reporting
- ongoing contractor technical assistance with California prevailing wage laws and reporting requirements

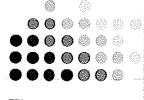
846 Contractor Discrepancy Notices Issued Labor Compliance Monitoring Facts on PLA Projects 24 Contractor Prevailing Wage Violations

3 Ongoing Investigation

Identified, Investigated and Resolved

- \$99,949.18 of Worker Wages Recovered
- 1 Finalized DIR approved Audit & Withholding

PLA ACCOUNTABILITY



RCCD PLA Steering Committee Oversight

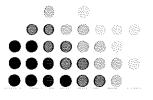
- The RCCD PLA Steering Committee is made up of the:
- RCCD Chancellor,
- RCCD General Counsel,
- RCC, MVC and Norco Vice Presidents of Business Services,
- RCCD Associate Vice Chancellor of Facilities Planning and Development
- 2 local open-shop contractors; and
- 2 representatives of the San Bernardino and Riverside Building and Construction Trades Council.

Joint Labor Management Committee Meetings

- Administrator and RCCD Facilities Planning and Development representatives and Pursuant to PLA Article 17, meetings have been held with the San Bernardino and Riverside Building and Construction Trades Council, Affiliate Unions, PLA RCCD General Counsel
- management parties, and evaluate and ensure an adequate supply of skilled labor for The purpose of the meeting is to promote harmonious and stable labor management relations, ensure effective and constructive communication between labor and all RCCD Project Work.

PLA Requirement:

At least fifty percent (50%) of the positions for Project Work and San Bernardino Counties, with a first priority provided workforce") are to be filled with residents of the Riverside for a particular contractor (including contractor's "core to the residents of Riverside County.



Snapshof: PLA Local Hire Goal nitiative



Attainment Report: Cumulative (Reporting Period: July 1, 2010 to June 30, 2015)

0000

Overall Average Local Hire Attainment
For Active & Closed Projects

TOTAL LOCAL WORKERS 2253 TOTAL WORKERS REPORTED 3502 Total Workers Active & Closed

PROJECT NAME TOTAL WORKERS TOTAL LOCAL HIRE ATTAINMENT WORKERS LOCAL HIRE ATTAINMENT (as of July 1, 2015) RCC Student Services Administration Project 157 116 74% CTS Centennial Plaza (CAADO 601 601 345 57% WVC Network Operations 93 52 56%		• *************************************	
WIE TOTAL LOCAL LOCAL LOCAL REPORTED WORKERS ATTATT Vices 115 ATTATT Vices 157 116 CAADO 601 345 CAADO 93 52		And the second s	The second secon
WIE TOTAL LOCAL LOCAL LOCAL REPORTED WORKERS ATTATT Vices 115 ATTATT Vices 157 116 CAADO 601 345 CAADO 93 52	6		Total Control of Contr
WIE TOTAL LOCAL LOCAL LOCAL REPORTED WORKERS ATTATT Vices 115 ATTATT Vices 157 116 CAADO 601 345 CAADO 93 52	自具言	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total and State of the State of
WIE TOTAL LOCAL LOCAL LOCAL REPORTED WORKERS ATTATT Vices 115 ATTATT Vices 157 116 CAADO 601 345 CAADO 93 52		1 (1 m) (1 m	The state of the s
WIE TOTAL LOCAL LOCAL LOCAL REPORTED WORKERS ATTATT Vices 115 ATTATT Vices 157 116 CAADO 601 345 CAADO 93 52	[] 产品	<u> </u>	- %
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	図りを		ហ
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	ŏĽŧ	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	H < 2		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93		Victoria de la companya de la compan	1200 / 12
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93		Statement of the book of the b	
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93		11 par 11 man 11 man 12	1
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93		Committee of the commit	
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	Э		
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	ស៊ី 🖇		
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	9 8	u in	
WIE REPORTED WO VOCATOR TOTA WO VICES 157 Vices 157 CAADO 601 Frations 93	三溢	34.	-2
TOTAL W REPORT VICES Troject CAADO 60 Frations ct	Z 0	0.10001, 0.001,	
TOTAL W REPORT VICES Troject CAADO 60 Frations ct	92 ×		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TOTAL W REPORT VICES Troject CAADO 60 Frations ct		A CONTROL OF THE CONTROL OF T	* ************************************
TOTAL W REPORT VICES Troject CAADO 60 Frations ct			
TOTAL W REPORT VICES Troject CAADO 60 Frations ct			2
TOTAL W REPORT VICES Troject CAADO 60 Frations ct			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
TOTAL W REPOIL VICES Indiect CAADO Garations Call	3		Parameter Section and Con-
TOTAL W REPOIL Vices roject CAADO 60 erations ct	夏、	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2. 10 mg man a 10 mg/m
TOTAL W REPORT VICES TOJECT LIS CAADO 60 erations ct	直回		
MIE REF Wices roject CAADO		2 2	m
PROJECT NAVIE RCC Student Services Administration Project Centennial Plaza (CAADO & CSA) MVC Network Operations Center Project	(<u>)</u> &	– 6	
PROJECT NAME RCC Student Services Administration Project Centennial Plaza (CAADO & CSA) MVC Network Operations Center Project		STATE OF THE STATE	
PROJECT NAWIE RCC Student Services Administration Project Centennial Plaza (CAADO & CSA) WVC Network Operations Center Project	0	Action of the control	
PROJECT NAME RCC Student Services Administration Project Centennial Plaza (CAADO & CSA) MVC Network Operations Center Project	·='	Accompanies to the state of the	
PROJECT NAME RCC Student Services Administration Project Centennial Plaza (CAADO & CSA) MVC Network Operations Center Project			11,000
PROJECT NAVIE RCC Student Services Administration Project Centennial Plaza (CAAD & CSA) MVC Network Operation Center Project			2
PROJECT NAWIB RCC Student Service Administration Proje Centennial Plaza (CA/ & CSA) MVC Network Operat Center Project		្ស ដូ ŏ្	į
RCC Student Ser Administration Pl Centennial Plaza (C & CSA) MVC Network Ope Center Projec		\$ 5 ₹	크
RCC Student S Administration Centennial Plaz & CSA MVC Network O Center Pro	N.		원
PROJEC RCC Studer Administrat Centennial Pl R C MVC Networl Center	置	az 10. 14	3 S 5
PROJI RCC Stur Administ Centennia 8 MVC Netw	ည္က		, <u>e</u> e
PR(RCC S Admin Centeni MVC Ne	통	e ist tr	° ≩ ⊑
RC Adn Cent	. R(SIL	žů
Z Ö Z	н	25 5	
		5	2
		2	10 A 10
		ં	
		9	
		<u> </u>	100
		의	
E PROJECTS	440	2	
		H	
) }	
			100

Snapshof: PLA Local Tire Goal nitiative

•

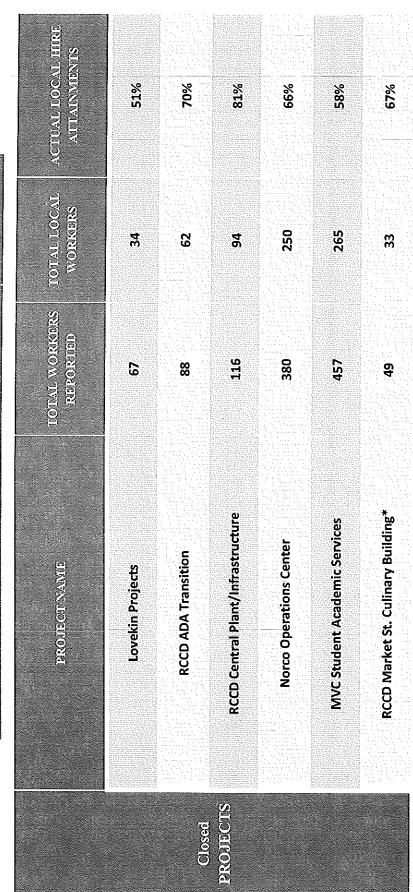
#

Attainment Report: Cumulative

(Reporting Period: July 1, 2010 to June 30, 2015)



64%



*The RCCD Morket St. Culinory Building project is estimoted to be completed in February 2015. However, limited work has occurred on this project under Phase 1 and Phase 2, which have, in the respective order, attained 28% and 100% local hire to date.

 $\frac{\epsilon}{\omega}$

Snapshof: PLA Local Hire Goal Initiative

(Repor

Attainment Report: Cumulative (Reporting Period: July 1, 2010 to June 30, 2015)

Overall Average Local Hire Attainment For Active & Closed Projects

945%

L HIRE NTS					
ACTUAL LOCAL HIRE ATTAINMENTS	23%	76%	%99	73%	74%
TOTAL LOCAL WORKERS	224	435	225	104	77
TOTAL WORKERS REPORTED	419	571	343	142	6
PROJECTINAME	Norco Secondary Effects	RCC Wheelock Complex, Gymnasium, Seismic Retrofit	MVC March Dental Education	MVC Lions Lot	MVC Nursing Portables
	QISOTO	PROJECTS			



Snapshot: Project Local Business Participation (Reporting Period: July 1, 2010 to June 30, 2015)

TOTAL LOCAL BUSINESS COMMITMENT %	61%
TOTAL LOCAL BUSIENSS DOLLARS CONVMITED	\$81,612,683.90

% ⊨	Control Contro	20 April 10
66	27 - 17 - 17 - 17 - 17 - 17 - 17 - 17 -	
LOCAL BUS	70% 66%	31%
	27 99	
	The state of the s	200 (200 (200 (200 (200 (200 (200 (200
일이	Control of the second of the s	
	Control of Control	
	And the second s	
Ex		
TOTAL NUMBER OF LOCAL BUSINESSES	And the second s	
留汤		2000 000 000 000 000 000 000 000 000 00
景景	Continued to	
		7.777.777.777.777.777.777.777.777.777.
	29 16	2
7 (4)		
보기		professional designation of the control of the cont
i i i i		
151 (51)		2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	11.00.001.0000	
		- 2000000000000000000000000000000000000
	. <u>ō</u>	t
	2	.0
	<u> </u>	2
	5 5	
	Ö. ¥	
(ca)	je a	
	.s es	Ü
₹	<u> </u>	2
OJECT NAVIT	5 🗅	9
1 8 1	≅. ▶	
	8 E	<u> </u>
6	5 5	
	5 5	
124	<i>5</i> 0	
	RCC Student Services Administration Project RCCD Centennial Plaza Project	MVC Network Operations Center Project
	8	- 2
	~	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Construction of the constr	5.000

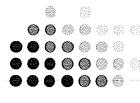
		lii .
	5 0	
	= 19	
	しる	
	4 🚧	-0
	Δ,	
100 100 100 100 100 100 100 100 100 100	SALES AND STREET OF THE SALES AND SA	Control of the State of the Sta



Snapshot: Project Local Business Participation (Reporting Period: July 1, 2010 to June 30, 2015)

PROJECT NAME	TOTAL NUMBER OF LOCAL BUSINESSES	LOCAL BUSINESS COMMITMENT	ACTUAL BUSINESS ATTAINMENT
Lovekin Projects	2	%6	%6
Norco Infrastructure	10	%26	%26
RCCD ADA	91	64%	64%
RCCD Market St. Culinary Building (Demo Phase)	. .	35%	29%
CLUSED ROJECTS Norco Operations Center	23	92%	85%
MVC Student Services Center	24	%89	
Norco Secondary Effects	10	14%	16%
MVC Lions Lot	13	52%	62%
MVC Nursing Portables		%00T	7.00%
RCC Wheelock Complex, Gymnasium, Seismic Retrofit	22	T38%	48%
MVC March Dental Education	20	45%	71%

Exemption Overview and Status Theathrain of Benefit



Intent of Fringe Benefit Exemption:

To level field and afford open and merit shops an equal opportunity to receive credit for existing benefit structure.

PLA Requirement:

- Bidders may qualify for an exemption to the PLA Fringe Benefit requirements if their benefit plan(s) (health, welfare and pension) meet or exceed the applicable Union fringe benefit individual plan(s) referenced in the Schedule A's.
- Bidders are informed of the opportunity to submit a PLA Fringe Benefit Exemption request at all project job-walk meetings.
- Contractor Fringe Benefit Exemption Requests are processed on a project by project basis, therefore providing all parties with the opportunity to be reconsidered based on the evaluation terms.

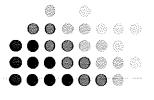
00000000

Fringe Benefit Exemption Requests Snapshot: PLA Feature:

PRINGE BENEFIT TRADE EXEMPTION REQUEST SUMMMARY (Reporting Period: July 1, 2010 to June $30,\,2015$)

English and comment	43 4 I 4 I 7		Listin fix s	
\$4000000000000000000000000000000000000		100000000000000000000000000000000000000		Barbanas ya muna a banasa da
				The second secon
2000-00-00-00-00-00-00-00-00-00-00-00-00	11.11.11.11.	5	francosa iy	
	Aggaran	Service and a se		particular and a second
Programme Commence	S			
	::::: :::			
				\$10/10/10/20/20/20/20
Carlotte Santa Carlotte				
O		m	0	200000000000000000000000000000000000000
Entrance of the control of the contr	67	23	40	
Secretary of the secret		San San San San		
	4. P. M.	2		
The second of th		5.1.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.		
Entra Company	1.3.5			200200000000000000000000000000000000000
		Education States		
		10,000,000,000,000,000,000,000	a sibra bilijis	
gandar Swara	63.14.15.17		PH REPORT 1	
#	11/1/11			
Section of the sectio		- 6	70	75
*	75	ā	ă	ត
**************************************	ň	- 5		
	Ň			
Ň	Š	ល		₩ 🖤 💮
<u>u</u>	: O :		;=	
	_ <u>`</u>	U	U	100
5	0	S.	S	
0		Ě	E :	
ď	п.	8		
0.00110.0000000000000000000000000000000	S	Principal District	and, , K abi	2
getioned and the second	- 		***	
U	7		andre 📛 🕝	
Action Control	~~		``'	7
	- - -	a d	<u> </u>	
	~~ ·	X	\sim	ú
41	2	ш	Ш	
	-	41	41	U
		No.	, ří	
And the second s	ក		₩.	
	• =	- Z	<u> </u>	7.
	7	e e	ਹ	
3333	. –	T.	CG .	
Service Landson	E	å	à.	
10.000	a .	£ 2		
	×			
a	ш		7	- -
100000000000000000000000000000000000000	41		E 2 2	
1000 mar 1000 m	*			D
	2	***	2	•
<u> </u>			::::::: <u>!</u>	n)
	· F · ·	a d	a a	
ctive Bidders Filing Exemption Requests *		-5	- 	Trade Benefit Package Exemptions Denied
Parameter Control	Ū	T T	ō	
	.		uni (🍱 ili)	
a	Total Number of Individual Trade Exemption Requests Processed	Full Trade Benefit Package Exemptions Granted	Partial Trade Benefit Package Exemptions Granted	
	: -		= =	
	2	5	<u>.m</u> .	
	73		P	
	č			
	=		X0	
	4_			
Total Number of Prospe	. O		gratini së	
700, 000 (000 000 000 000 000 000 000 000				0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
\$5000 (1)	. .		,	
	.	7		
	Œ			
	<u> </u>			
3				
7	Z			
Secretary Control of C				
	CO .		4.00 LND4	
5	- 			
0	2			
		CHIPPING CONTRACTOR		

*An individual bidder may have submitted multiple requests.



CLXUN SLIVING

Building Trades and affiliate Unions to participate in the Job & Career Job Fairs in Fall 2015.

RCCD PLA Oversight Committee Meeting

Joint Labor Management Committee Meeting

Ongoing labor compliance monitoring

Collectively working with contractors and unions to place local residents on RCCD projects.



RCCD PLA Annual Status Update 2014/15 Recap of Highlights

	And the second s
✓Approved full or partial Fringe Benefit Exemptions	Fringe 40 of 67 trade requests received full or partial exemptions
✓ Local Worker Participation	64% Attainment vs. 50% Goal
✓ Local Business Participation	61% Commitment; 56% Attainment
✓ RCCD Partnerships	Active participation in campus Career and Job Fairs.
✓ Transparency in PLA Administration	Quarterly reporting to RCCD PLA Steering Committee and Joint Labor Management Committee, Active SB Outreach

SHUNSIV & SIOHSUDÖ

Thank You

Agenda Item (VI-B-5-d)

Meeting

8/18/2015 - Regular

Agenda Item

Consent Agenda Action (VI-B-5-d)

Subject

Proposal to Award Furniture for the Culinary Arts Academy & District Office and Coil School for

the Arts Facilities

College/District

District

Funding

Measure C, Redevelopment, La Sierra

Recommended

Action

It is recommended that the Board of Trustees award Request for Proposal (RFP) Number 2014/15-37 – Furniture for the Culinary Arts Academy & District Office and Coil School for the

Arts Facilities, in the total amount of \$1,159,621 to Corporate Business Interiors.

Background Narrative:

On June 19, 2012, the Board of Trustees approved the Culinary Arts Academy & District Office Building and Coil School for the Arts (CAADO/CSA) building projects. Construction is expected to be completed by March 2016. Purchase and installation of furniture and equipment is one of the final phases of this project. The District worked with an interior design consulting firm to develop a list of furniture and finishes to furnish the multi-purpose classrooms/board room, faculty and administrative offices, conference rooms, lounges, and dining areas.

On April 2, 2015, the District issued a Request for Proposal (RFP) for the purchase and installation of furniture for the CAADO/CSA facilities. The RFP required the use of a competitively awarded piggyback contract to achieve added price savings through volume discounting. Manufacturers were provided an opportunity to pre-qualify their product lines to ensure they met the District's technical performance standards and aesthetics.

On April 28, 2015, the District received seven responses to the RFP solicitation. The RFP was evaluated based on product offering, design, quality, pricing and proposal responsiveness. Multiple tours and candidate interviews were conducted. It was determined that Corporate Business Interiors, partnering with Alisteel, Inc., would best serve the needs of the District for this project. Corporate Business Interiors' understanding of the overall project objective, extensive line of product offerings, and service team commitment demonstrated the best ability to meet the unique specifications and requirements for each area of the project. See the attached Lowest Responsive and Responsible Bidders summary.

References for Corporate Business Interiors were checked by District staff and found to be satisfactory.

Prepared By: Chris Carlson, Chief of Staff & Facilities Development

Aaron Brown, Vice Chancellor, Business and Financial Services

Majd Askar, Director of Business Services Bart Doering, Facilities Development Director

Attachments:

08182015_Lowest Responsive and Responsible Bidders Summary

Lowest Responsive and Responsible Bidders Furniture for the Culinary Arts Academy & District Office/Coil School for the Arts (CAADO/CSA)

<u>Vendor</u>	<u>Manufacturer</u>	Business <u>Location</u>	Total Bid Amount
Heilu	Teknion	Santa Monica	Non-Responsive
IOS	Haworth	Irvine	\$1,100,473
CBI	Allste e l	Newport Beach	\$1,159,621
System Source	Knoli	Los Angeles	\$1,280,771
GMBI	Herman Miller	Riverside	\$1,193,412
Pivot	Herman Miller	Costa Mesa	\$1,254,079
Tangram	Steelcase	Newport Beach	\$1,333,119

Agenda Item (VIII-E-1)

Meeting

8/18/2015 - Regular

Agenda Item

Committee - Facilities (VIII-E-1)

Subject

Agreement Amendment No. 1 for the Culinary Arts Academy/District Office Building with River

City Testing

College/District

District

Funding

College and District Allocated Measure C Funds

Recommended

Action

It is recommended that the Board of Trustees approve Agreement Amendment No. 1 for the Culinary Arts Academy/District Office Building for additional Special Inspection & Materials

Testing Services with River City Testing in the amount not to exceed \$83,666.85.

Background Narrative:

On April 15, 2014, the District entered into an agreement with River City Testing in the amount of \$192,154 for the Culinary Arts Academy/District Office Building.

At this time it is requested that the Board of Trustees approve Agreement Amendment No. 1 in the amount not to exceed \$83,666.85 for additional special inspection and materials testing services with River City Testing for the Culinary Arts Academy/District Office Building project, bringing their contract total to \$275,820.85. Detailed explanations for the additional services are stated in Exhibit I of the amendment. The additional time is being back charged against Columbia Steel.

Cost for the requested amendment is Within the project budget approved by the Board of Trustees and no augmentation of the project budget is required.

Prepared By: Michael Burke, Ph.D., Chancellor

Aaron Brown, Vice Chancellor, Business and Financial Services

Wolde-Ab Isaac, President, Riverside

Chris Carlson, Chief of Staff & Facilities Development

Bart Doering, Facilities Development Director

Attachments:

Amendment No 1_CAA-DO_River City Testing_r1

Agenda Item (VIII-E-2)

Meeting

8/18/2015 - Regular

Agenda Item

Committee - Facilities (VIII-E-2)

Subject

Agreement Amendment 4 for the Culinary Arts Academy/District Office Building and Agreement

Amendment 4 for the Henry W. Coil, Sr. and Alice Edna Coil School for the Arts Building

Projects with LPA, Inc.

College/District

District

Funding

College and District Allocated Measure C Funds/Program Reserve Measure C Funds,

Redevelopment Funds and La Sierra Funds

Recommended

It is recommended that the Board of Trustees approve: 1) Agreement Amendment 4 with LPA,

Action

Inc. In the amount of \$24,655 for the CAA/DO project; and 2) Agreement Amendment 4 with

LPA, Inc., in the amount of \$42,597 for the CSA project.

Background Narrative:

On June 15, 2010, the Board of Trustees approved the architectural agreement with LPA for design services for the Culinary Arts Academy and District Office Building (CAA/DO) project in the amount of 1,853,192.00. In addition, on June 19, 2012, the Board of Trustees approved the architectural agreement with LPA for design services for the Henry W. Coil, Sr. and Alice Edna Coil School for the Arts (CSA) project in the amount of \$2,131,599. Both projects have generated three previous amendments to date.

At this time, it is requested that the Board of Trustees approve Agreement Amendment 4 with LPA, Inc. in the amount of \$24,655 for the CAA/DO project for DSA approval for both the Elevator Manufacturer Update and Fire Sprinkler System Update, totaling the agreement with amendments to \$2,400,226.50. It is also requested that the Board of Trustees approve Agreement Amendment 4 with LPA, Inc. in the amount of \$42,597 for the CSA project for DSA approval for: the Elevator Manufacturer Update; Fire Sprinkler Update; and Construction Change Directives 113 and 136, totaling the agreement with amendments to \$2,457,934.50. Detailed scopes of work are outlined in Exhibits I, on the attached amendments.

Costs for the requested amendments are within the project budgets approved by the Board of Trustees and no augmentation of the project budget is required.

Prepared By: Michael Burke, Ph.D., Chancellor

Wolde-Ab Isaac, President, Riverside

Aaron Brown, Vice Chancellor, Business and Financial Services

Chris Carlson, Chief of Staff & Facilities Development

Bart Doering, Facilities Development Director

Attachments:

Amendment 4_CSA_LPA
Amendment 4_CAA-DO_LPA

Agenda Item

Agenda Item (VIII-E-3)

Meeting

8/18/2015 - Regular

Agenda Item

Committee - Facilities (VIII-E-3)

Subject

Project Close-Outs and Reversion of Funds

College/District

District

Funding

Action

Measure C

Recommended

It is recommended that the Board of Trustees recognize and accept project

closeout and reversion of Measure C funds.

Background Narrative:

Due to various projects closing with remaining Measure C Funds, it is necessary to revert these funds back to the District and each of the Colleges allocated Measure C accounts.

The total project savings for the District and each college is \$4,232,612.

Individual Breakdown: Riverside City College - \$1,756,463 Norco College - \$517,378 Moreno Valley College - \$1,463,089 District - \$495,682

For detailed breakdown by projects for District and colleges see Exhibit I, attached.

Prepared By: Chris Carlson, Chief of Staff & Facilities Development

Attachments:

Detailed Summary_r3

Exhibit I

UNENCUMBERED FUNDS BY COLLEGE/DISTRICT - MEASURE C PROJECTS						
						Balance
Project	Mea	asure C Budget	E	xpenditures	(In	icludes Equip. Funds
RIVERSIDE CITY COLLEGE PROJECTS						
Food Services 'Grab-N-Go' Facility 0888/4888	\$	1,600,000	\$	81,373	\$	1,518,62
Lovekin Parking/Tennis Courts 0887	\$	4,475,000	\$	4,351,723	\$	123,27
Quad Basement Remodel 0850/4850	\$	467,000	\$	352,441	\$	114,559
TOTAL RCC					\$	1,756,463
NORCO COLLEGE PROJECTS						
Norco Center for Student Success 1836	\$	15,635,918	\$	15,633,873	\$	2,045
Norco Network Operatons Center 0844/1844*	\$	11,775,000	\$	11,277,375	\$	497,625
Norco Secondary Effects Project 0857/1857	\$	16,044,292	\$	16,026,584	\$	17,708
TOTAL NORCO COLLEGE				process and charge the	\$	517,378
MORENO VALLEY COLLEGE PROJECTS						
Food Services Remodel - Lion's Den 0813	\$	3,552,000	\$	3,547,271	\$	4,729
Moreno Valley Parking & Surge Space 0830	\$	5,269,307	\$	5,058,973	\$	210,334
MVC A/V Upgrade & Lighting 0885**	\$	100,000	\$	51,550	\$	48,450
MVC Dental Education Center 0855	\$	10,700,181	\$	10,661,715	\$	38,466
MVC Emergency Phone Replacement 0881	\$	450,000	\$	341,582	\$	108,418
MVC Mechanical Upgrade Project 0886	\$	875,000	\$	660,245	\$	214,755
MVC Physician's Asst. Lab Remodel 0883	\$	120,000	\$	49,192	\$	70,808
MVC Science Lab Remodel Project 0859	\$	3,500,000	\$	3,302,803	\$	197,197
MVC Student/Academic Services - Ph. III 0676**	\$	5,324,809	\$	4,754,877	\$	569,932
TOTAL MVC					\$	1,463,089
DISTRICT PROJECTS						
Alumni Carriage House Restoration 0867	\$	150,000	\$	122,269	\$	27,731
Utilitiy Infrastructure Upgrade 0858	\$	6,200,000	\$	5,732,049	\$	467,951
TOTAL DISTRICT					\$	495,682
GRAND TOTAL					\$	4,232,612

^{*\$8,615.75} Encumbered for closeout with LEED/Sustainability

7/28/2015

 $[\]verb| **Unencumbered amount does not include equipment funds - funds still being utilitzed. \\$

Agenda Item (VIII-E-1)

Meeting

9/15/2015 - Regular

Agenda Item

Committee - Facilities (VIII-E-1)

Subject

Agreement Amendment 4 for Network Operations Center with Higginson + Cartozian Architects,

Inc.

College/District

Moreno Valley

Funding

College Allocated Measure C Funds

Recommended

Action

It is recommended that the Board of Trustees approve Agreement Amendment 4 with Higginson + Cartozian Architects, Inc. in the amount of \$56,775 for additional construction

administration services for the Network Operations Center at Moreno Valley College.

Background Narrative:

On April 17, 2007, the Board of Trustees approved the agreement with Higginson + Cartozian, Inc. (HCA), to prepare plans, designs, engineering specifications, bid documents, and construction contracts for the Network operations Center (NOC) project located at the Moreno Valley College in the amount of \$69,275. Afterwards, this project generated two previous amendments for date extensions only and one for I.T. Revisions and Design Upgrades to the project plans.

Due to continued project delays by the contractor, the project timeline has been extended. At this time, it is requested that the Board of Trustees approve Agreement Amendment 4 with HCA for additional construction administration services in the amount of \$56,775. These costs will be charged back to the contractor as a deductive change order. With amendment 4 this brings the agreement total to \$202,050.

Cost for the requested amendment is within the project budget approved by the Board of Trustees and no augmentation of the project budget is required.

Prepared By: Sandra Mayo, President, Moreno Valley College

Norm Godin, Vice President, Business Services, MVC Chris Carlson, Chief of Staff & Facilities Development Bart Doering, Facilities Development Director

Calvin Belcher, Project Manager

Attachments:

Amendment 4_HCA

Agenda Item (VIII-E-2)

Meeting

9/15/2015 - Regular

Agenda Item

Committee - Facilities (VIII-E-2)

Subject

Agreement Amendment No. 2 for Network Operations Center with Inland Inspections and

Consulting

College/District

Moreno Valley

Funding

College Allocated Measure C Funds

Recommended

Action

It is recommended that the Board of Trustees approve Agreement Amendment No. 2 for the Network Operations Center Project at Moreno Valley College for additional Inspection Services

with Inland Inspections and Consulting in the amount not to exceed \$4,480.

Background Narrative:

On September 15, 2014, the District entered into an agreement with Inland Inspections & Consulting in the amount of \$62,000 for the Network Operations Center (NOC) project at Moreno Valley College. The original contract was for anticipated project duration of 6 months. Due to project delays by the contractor the project timeline was extended four months and an amendment in the amount of \$61,840 was approved to cover Inland Inspections and Consulting's services for the extended four month duration, with the costs being charged back to the contractor.

Due to further project delays by the contractor, it is requested that the Board of Trustees approve Agreement Amendment No. 2 in the amount not to exceed \$4,480 for additional inspections services with Inland Inspections and Consulting for the NOC at Moreno Valley College bringing their contract total to \$128,320 and extending the period of their contract to September 30, 2015; to coincide with project schedule completion. This additional cost will be charged back to the contractor as a deductive change order.

Cost for the requested amendment is within the project budget approved by the Board of Trustees and no augmentation of the project budget is required.

Prepared By: Sandra Mayo, President, Moreno Valley College

Norm Godin, Vice President, Business Services, MVC Chris Carlson, Chief of Staff & Facilities Development Bart Doering, Facilities Development Director

Calvin Belcher, Project Manager

Attachments:

Amendment 2_Inland Inspections and Consulting