



**Board of Trustees - Regular Meeting
Tuesday, October 17, 2017 6:00 PM
District Office, Board Room, 3801 Market Street,
Riverside, CA 92501**

ORDER OF BUSINESS

Pledge of Allegiance

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a "REQUEST TO ADDRESS THE BOARD OF TRUSTEES" card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less. (This time limit will be doubled for members of the public utilizing a translator to ensure the non-English speaker receives the same opportunity to directly address the Board, unless simultaneous translation equipment is used.)

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Chancellor's Office at (951) 222-8801 and speak to an Executive Administrative Assistant as far in advance of the meeting as possible.

Any public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor's Office, 3rd Floor, 3801 Market Street, Riverside, California, 92501 or online at www.rccd.edu/administration/board.

I. COMMENTS FROM THE PUBLIC

Board invites comments from the public regarding any matters within the jurisdiction of the Board of Trustees. Pursuant to the Ralph M. Brown Act, the Board cannot address or respond to comments made under Public Comment.

II. APPROVAL OF MINUTES

A. [Minutes of the Board of Trustees Regular/Committee Meeting of September 5, 2017](#)

Recommend approving the September 5, 2017 Board of Trustees Regular/Committee meeting minutes as prepared.

B. [Minutes of the Board of Trustees Regular Meeting of September 19, 2017](#)

Recommend approving the September 19, 2017 Board of Trustees Regular meeting minutes as prepared.

III. PUBLIC HEARING (NONE)

IV. CHANCELLOR'S REPORTS

A. [Chancellor's Communications](#)

Information Only

B. [Five to Thrive Presentation: Increasing College and Career Readiness](#)

Information Only

C. [Healthcare Update](#)

Information Only

D. [Future Monthly Committee Agenda Planner and Annual Master Planning Calendar](#)

Information Only

V. STUDENT REPORT

- A. [Student Report](#)
Information Only

VI. CONSENT AGENDA ACTION

- A. Diversity/Human Resources

1. [Academic Personnel](#)
Recommend approving/ratifying academic personnel actions.
2. [Classified Personnel](#)
Recommend approving/ratifying classified personnel actions.
3. [Other Personnel](#)
Recommend approving/ratifying other personnel actions.

- B. District Business

1. [Purchase Order and Warrant Report – All District Resources](#)
Recommend approving/ratifying the Purchase Orders and Purchase Order Additions totaling \$3,375,473 and District Warrant Claims totaling \$3,870,972.
2. Budget Adjustments
 - a. [Budget Adjustments](#)
Recommend approving the budget transfers as presented.
3. Resolution(s) to Amend Budget
 - a. [Resolution No. 05-17/18 – 2017-2018 Student Equity Program](#)
Recommend adding the revenue and expenditures of \$681,649 to the budget.
 - b. [Resolution No. 06-17/18 – 2017-2018 Upward Bound TRIO Patriot High School](#)
Recommend adding the revenue and expenditures of \$6,438 to the budget.
 - c. [Resolution No. 07-17/18 – 2017-2018 Upward Bound TRIO Jurupa Valley](#)
Recommend adding the revenue and expenditures of \$19,634 to the budget.
 - d. [Resolution No. 08-17/18 – 2017-2018 TANF and CalWORKs Program](#)
Recommend adding the revenue and expenditures of \$82,000 to the budget.
 - e. [Resolution No. 09-17/18 – 2017-2018 Hunger Free Campus Support Allocation](#)
Recommend adding the revenue and expenditures of \$61,808 to the budget.
 - f. [Resolution No. 10-17/18 – 2017-2018 Community College Completion Grant](#)
Recommend adding the revenue and expenditures of \$343,500 to the budget.
 - g. [Resolution No. 11-17/18 – 2017-2018 Student Support Services RISE Grant](#)
Recommend adding the revenue and expenditures of \$12,265 to the budget.
 - h. [Resolution No. 12-17/18 – 2017-2018 Student Support Services TRIO Grant](#)
Recommend adding the revenue and expenditures of \$12,884 to the budget.
 - i. [Resolution No. 13-17/18 – 2017-2018 Upward Bound – Corona High School Grant](#)
Recommend adding the revenue and expenditures of \$263,937 to the budget.

- j. [Resolution No. 14-17/18 – 2017-2018 Student Support Services](#)
Recommend adding the revenue and expenditures of \$12,265 to the budget.
- k. [Resolution No. 15-17/18 – 2017-2018 Disabled Student Support Services](#)
Recommend adding the revenue and expenditures of \$12,265 to the budget.
- l. [Resolution No. 16-17/18 – 2017-2018 Veterans Student Support Services](#)
Recommend adding the revenue and expenditures of \$12,265 to the budget.
- m. [Resolution No. 17-17/18 – 2017-2018 Upward Bound – Centennial High School Grant](#)
Recommend adding the revenue and expenditures of \$7,923 to the budget.
- n. [Resolution No. 18-17/18 – 2017-2018 Upward Bound – Norte Vista High School Grant](#)
Recommend adding the revenue and expenditures of \$6,755 to the budget.
- o. [Resolution No. 19-17/18 – 2017-2018 JFK Middle College High School Counseling Agreement](#)
Recommend adding the revenue and expenditures of \$20,000 to the budget.
- p. [Resolution No. 21-17/18 – 2017-2018 MVC TRIO SSS Grant](#)
Recommend adding the revenue and expenditures of \$12,265 to the budget.
- q. [Resolution No. 22-17/18 – 2017-2018 Upward Bound Valley View High School Grant](#)
Recommend adding the revenue and expenditures of \$257,500 to the budget.
- r. [Resolution No. 23-17/18 – 2017-2018 Upward Bound Math & Science Program](#)
Recommend adding the revenue and expenditures of \$13,938 to the budget.
- s. [Resolution No. 24-17/18 – 2017-2018 Moreno Valley College Talent Search Program](#)
Recommend adding the revenue and expenditures of \$6,000 to the budget.
- t. [Resolution No. 25-17/18 – 2017-2018 Moreno Valley College’s Cyber Camp Agreement](#)
Recommend adding the revenue and expenditures of \$3,950 to the budget.
- u. [Resolution No. 26-17/18 – 2017-2018 EOPS and CARE Program](#)
Recommend adding the revenue and expenditures of \$124,400 to the budget.
- 4. Contingency Budget Adjustments (None)
- 5. Bid Awards
 - a. [Purchase Computer Equipment, Peripherals and Related Services from Authorized Resellers Utilizing the Western States Contracting Alliance \(WSCA\) -National Association of State Procurement Officials \(NASPO \)ValuePoint Contracts](#)
Recommend approving the purchase of computer equipment, peripherals and related services from authorized resellers, utilizing Western States Contracting Alliance (WSCA) -National Association of State Procurement Officials (NASPO) ValuePoint Contracts through May 31, 2019.

- b. [California Community Colleges Chancellor's Office – Student Success and Support Program Set-Aside Grant](#)
Recommend approving the selection of African American Male Education Network and Development (A2MEND), to provide resources to foster the academic success of African American males and other underrepresented students within the California community college system.
- c. [RFP Award for Emerging Leaders](#)
Recommend approving the selection of CSU Fullerton Auxiliary Services Corporation, to provide training and technical assistance to develop and mentor new emerging leaders for the California community college system.
- 6. Grants, Contracts and Agreements
 - a. [Contracts and Agreements Report Less than \\$88,300 – All District Resources](#)
Recommend ratifying contracts totaling \$649,295 for the period of September 1, 2017 through September 30, 2017.
 - b. [Contract Agreement with Blue Mountain Two L. P. – Culinary Contract – Final Payment](#)
Recommend approving the Final Contract Amendment with Blue Mountain Two L.P. for the Spruce Street Culinary Location thus completing the required building renovations through June 19, 2017, not to exceed \$32,072.37.
 - c. [Agreement for Promise Initiative Program with the City of Moreno Valley](#)
Recommend approving the Promise Initiative Program agreement with the City of Moreno Valley.
- 7. [Out-of-State Travel](#)
Recommend approving out-of-state travel.
- 8. Other Items
 - a. [Surplus Property](#)
Recommend by unanimous vote: declare the property on the attached list to be surplus; find the property does not exceed the total value of \$5,000; and authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.
 - b. [Notice of Completion](#)
Recommend approving the projects listed on the attachment as complete, and approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

VII. CONSENT AGENDA INFORMATION

- A. [2016-2017 CCFS-311 – Annual Financial and Budget Report Information Only](#)

VIII. BOARD COMMITTEE REPORTS

- A. Governance (None)
- B. Teaching and Learning
 - 1. [Proposed Curricular Changes](#)
Recommend approving the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.
- C. Planning and Operations (None)
- D. Resources (None)
- E. Facilities (None)

IX. ADMINISTRATIVE REPORTS

- A. Vice Chancellors
- B. Presidents

X. ACADEMIC SENATE REPORTS

- A. Moreno Valley College/Riverside Community College District

- B. Norco College
- C. Riverside City College
- XI. BARGAINING UNIT REPORTS
 - A. CTA - California Teachers Association
 - B. CSEA - California School Employees Association
- XII. BUSINESS FROM BOARD MEMBERS
 - A. [Update from Members of the Board of Trustees on Business of the Board.](#)
Information Only
- XIII. CLOSED SESSION
 - A. [Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release](#)
Recommended Action to be Determined.
 - B. [Conference with legal counsel - anticipated litigation. Significant exposure to litigation pursuant to paragraph two of subdivision \(d\) of section 54956.9: 1 potential case](#)
Recommended Action to be Determined.
- XIV. ADJOURNMENT

Agenda Item (II-A)

Meeting	10/17/2017 - Regular
Agenda Item	Approval of Minutes (II-A)
Subject	Minutes of the Board of Trustees Regular/Committee Meeting of September 5, 2017
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommend approving the September 5, 2017 Board of Trustees Regular/Committee meeting minutes as prepared.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

[090517_MIN](#)

MINUTES OF THE BOARD OF TRUSTEES REGULAR
AND COMMITTEE MEETINGS OF THE GOVERNANCE,
TEACHING AND LEARNING, PLANNING AND OPERATIONS,
RESOURCES AND FACILITIES COMMITTEES
OF SEPTEMBER 5, 2017

President Blumenthal called the Board of Trustees meeting to order at 6:00 p.m. in the District Office, Board Room, 3801 Market Street, Riverside, California

CALL TO ORDER

Trustees Present

Virginia Blumenthal, President
Tracey Vackar, Vice-President
Janet Green, Secretary
Mary Figueroa, Board Member
Bill Hedrick, Board Member
Jeanette Hazelwood, Student Trustee

Staff Present

Michael L. Burke, Ph.D., Chancellor
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Dr. Dennis Anderson, Interim Vice Chancellor, Educational Services
Ms. Chris Carlson, Chief of Staff and Facilities Development
Dr. Robin Steinback, President, Moreno Valley College
Dr. Bryan Reece, President, Norco College
Dr. Wolde-Ab Isaac, President, Riverside City College

Student Trustee Jeanette Hazelwood led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

The Committee Chair Janet Green convened the meeting at 6:08 p.m. Committee members in attendance: Mr. Aaron Brown, Vice Chancellor, Business and Financial Services; Academic Senate Representatives: Ms. LaTonya Parker, Moreno Valley College/RCCD and Ms. Peggy Campo, Norco College; and CTA Representative: Mr. Garth Schultz

RESOURCES COMMITTEE

Mr. Brown led the discussion on the Public Hearing and Budget Adoption for 2017-2018 Riverside Community College District Budget that will be presented to the Board for adoption at the September 19 regular meeting. Discussion followed.

Public Hearing and Budget Adoption for the 2017-2018 Riverside Community College District Budget

The committee adjourned the meeting at 7:21 p.m.

Adjourned

The Board adjourned the meeting at 7:22 p.m.

ADJOURNMENT

Official Minutes
Approved on 10/17/17

Certified By: _____

Agenda Item (II-B)

Meeting	10/17/2017 - Regular
Agenda Item	Approval of Minutes (II-B)
Subject	Minutes of the Board of Trustees Regular Meeting of September 19, 2017
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

Background Narrative:

Recommend approving the September 19, 2017 Board of Trustees Regular meeting minutes as prepared.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

[091917_MIN](#)

MINUTES OF THE REGULAR BOARD OF TRUSTEES MEETING
OF SEPTEMBER 19, 2017

President Blumenthal called the Board of Trustees meeting to order at 6:00 p.m. in the District Office, Board Room, 3801 Market Street, Riverside, California.

CALL TO ORDER

Trustees Present

Virginia Blumenthal, President
Tracey Vackar, Vice President
Janet Green, Secretary (Left at 8:46 pm)
Mary Figueroa, Board Member
Bill Hedrick, Board Member
Jeanette Hazelwood, Student Trustee

Staff Present

Michael L. Burke, Ph.D., Chancellor
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services
Dr. Dennis Anderson, Interim Vice Chancellor, Educational Services
Mr. Shawn Larry, Interim Director, Human Resources and Employee Relations
Ms. Chris Carlson, Chief of Staff and Facilities Development
Dr. Robin Steinback, President, Moreno Valley College
Dr. Bryan Reece, President, Norco College
Dr. Wolde-Ab Isaac, President, Riverside City College
Dr. LaTonya Parker, Academic Senate Representative, District/Moreno Valley College
Ms. Peggy Campo, Academic Senate Representative, Norco College
Dr. Mark Sellick, Academic Senate Representative, Riverside City College

Guests Present

Dr. Dariush Haghghat, Professor, Political Science, Riverside City College
Dr. Kathleen Sell, Associate Professor, English, Riverside City College
Dr. Jose Leyba, Ed.D., ACCT Executive Search Services
Ms. Debra Yorba, Vice President, Keenan and Associates

Student Trustee Hazelwood led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Preston Galusky, Assistant Professor, spoke regarding the placement of the proposed greenhouse in the RCC community garden.

COMMENTS FROM THE PUBLIC

Stephanie Fowler, RCC student, spoke regarding the location of the proposed greenhouse in the RCC community garden.

Asher Jones, RCC student, spoke regarding the location of the proposed greenhouse in the RCC community garden.

Vackar/Figueroa moved that the Board of Trustees approve the minutes of the Board of Trustees Regular/Committee Meeting of

MINUTES OF THE BOARD OF TRUSTEES REGULAR/COMMITTEE MEETING OF AUGUST 1, 2017

August 1, 2017. Motion carried. (5 ayes)

Green/Figueroa moved that the Board of Trustees approve the minutes of the Board of Trustees Regular Meeting of August 15, 2017. Motion carried. (5 ayes)

Vackar/Figueroa moved that the Board of Trustees approve the minutes of the Board of Trustees Special Meeting of August 29, 2017. Motion carried (5 ayes)

Green/Figueroa moved that the Board of Trustees approve the 2017-2018 budget for the Riverside Community College District. Motion carried (5 ayes)

Dr. Haghighat, along with MUN students, presented on the RCC Model United Nations program.

Dr. Sell presented on the Riverside City College’s Faculty Advising program.

Hedrick/Figueroa moved to consider Business From Board Members, Item XII. B., “Presentation, Review and Approval of Profile for Chancellor Search.” Motion carried. (5 ayes)

Green/Hedrick moved that the Board of Trustees approved the Chancellor Search Profile as follows: “CHALLENGES AND OPPORTUNITIES: Assess the potential to expand technology to support the workforce needs of the Riverside *Community College District* communities.” “IDEAL CHARACTERISTICS: Understands the relationship between the Chancellor and the Board of Trustees and demonstrates the ability to work collaboratively with the Board *as a whole and individually.*” Motion carried. (5 ayes)

Ms. Yorba reported there are four (4) open items currently being investigated. All plans are running smoothly.

MINUTES OF THE BOARD OF TRUSTEES REGULAR MEETING OF AUGUST 15, 2017

MINUTES OF THE BOARD OF TRUSTEES SPECIAL MEETING OF AUGUST 29, 2017

PUBLIC HEARING

Public Hearing and Budget Adoption for the 2017-2018 Riverside Community College District Budget

CHANCELLOR’S REPORTS

Presentation on RCC Model United Nations

Five to Thrive Presentation on Riverside City College’s Faculty Advising

AMEND AGENDA

Presentation, Review and Approval of Profile for Chancellor Search

Healthcare Update

The Board of Trustees received information on documents that are used to monitor and review upcoming action items, information items, and presentations, as well as planning for the monthly committee and Board meetings.

Future Monthly Committee
Agenda Planner and Annual Master
Planning Calendar

Student Trustee Hazelwood presented the report about recent and future student activities at Moreno Valley, Norco, and Riverside City Colleges and Riverside Community College District.

STUDENT REPORT

CONSENT ITEMS

Action

Figueroa/Hedrick moved that the Board of Trustees:

Approve/ratify the listed academic appointments, separations, and assignment and salary adjustments;

Academic Personnel

Approve/ratify the listed classified appointments, separations, and assignment and salary adjustments;

Classified Personnel

Approve/ratify the listed other personnel appointments, and assignment and salary adjustments as amended;

Other Personnel

Approve/ratify the Purchase Orders and Purchase Order Additions totaling \$6,254,454 and District Warrant Claims totaling \$6,947,087;

Purchase Order and Warrant Report
– All District Resources

Ratify contracts totaling \$938,276 for the period August 1, 2017 through August 31, 2017;

Contracts and Agreements Report
Less than \$88,300 – All District
Resources

Approve the continued use of Adecco Transportation for licensed commercial driver services as related to the RCC Tigers bus, and approve the overall contract dollar amount not to exceed, \$148,585;

Contract Agreement to provide
licensed commercial drivers for the
RCC Tigers bus with Adecco
Transportation

Approve the Microsoft Campus Agreement renewal from Computerland of Silicon Valley, utilizing the Foundation for California Community Colleges negotiated Adobe Enterprise Term License Agreement (ETLA) program;

Microsoft Campus Agreement
Renewal Utilizing the Foundation
for California Community Colleges
Negotiated Adobe Enterprise Term
License Agreement (ETLA)
Program

Authorize the selection of Center for Applied Research Solutions (CARS) to provide student mental health training and technical assistance for the California Community College system;

RFP Award for Student Mental Health Training and Technical Assistance

Approve out-of-state travel;

Out-of-State Travel

Adopt Resolution Number 02-17/18 authorizing the Chancellor or designee to commence the process for the offering of the Spruce Street Property to the entities listed in Education Code Section 81363.5 and Government Code Section 54222 and engage in negotiations as appropriate;

Resolution Number 02-17/18
Declare Spruce Street Property Surplus and Authorize Offers to Public Entities and/or Public Bid

Declare the property on the attached list to be surplus; find the property does not exceed the total value of \$5,000; and authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District;

Surplus Property

Accept the projects listed on the attachment as complete, and approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

Notice of Completion

Motion carried. (4 ayes, 1 absent [Green])

Information

The Board received the quarterly financial status report for the quarter ended June 30, 2017.

CCFS-311Q – Quarterly Financial Status Report for the 4th Quarter Ended June 30, 2017

ADMINISTRATIVE REPORTS

Dr. Steinback, President, Moreno Valley College, Dr. Reece, President, Norco College and Dr. Isaac, President, Riverside City College updated the Board on the upcoming events and activities occurring at their colleges.

Presidents

ACADEMIC SENATE REPORTS

Dr. Parker presented the report on behalf of Moreno Valley College and the District.

Moreno Valley College/District

Ms. Campo presented the report on behalf of Norco College.

Norco College

Dr. Sellick presented the report on behalf of Riverside City College. He asked for a moment of silence for Yuri Ulloa, Associate Professor, in the Auto Technology department at RCC, who was fatally injured in an accident on September 16th.

Riverside City College

BARGAINING UNIT REPORTS

Dr. Haghighat presented the report on behalf of the CTA.

CTA – California Teachers Association

BUSINESS FROM BOARD MEMBERS

Green/Figueroa moved that the Board of Trustees appoint Jamil Dada to the Chancellor Search Committee. Motion carried. (5 ayes)

Selection of Chancellor Search Committee

Hedrick/Figueroa moved that the Board of Trustees appoint Mary Ybarra to the Chancellor Search Committee. Motion carried. (5 ayes)

Blumenthal/Green moved that the Board of Trustees appoint Jack B. Clarke, Jr. to the Chancellor Search Committee. Motion carried (5 ayes)

Green/Hedrick moved that the Board of Trustees approve the following committee members to the Chancellor Search Committee: Board of Trustees Co-Chair - Tracey Vackar and Mary Figueroa; CTA - Dariush Haghighat, Fabian Biancardi, Cameron Young; Academic Senate - LaTonya Parker, Peggy Campo, Mark Sellick; CSEA - Gustavo Segura; Confidential - Denise Terrazas; Management - Greg Ferrer; ASRCC - Jeanette Hazelwood; Foundation - Tamara Sipos and Community Members - Jack B. Clarke, Jr., Jamil Dada and Mary Ybarra. Motion carried. (5 ayes)

Trustee Hedrick spoke regarding the district events he attended; enjoyed the President's reports.

Update from Members of the Board of Trustees on Business of the Board

Trustee Figueroa spoke regarding the district events she attended; shared the latest publication of "Board Focus" that included three RCCD articles; asked that a resolution addressing DACA be placed on the next meeting agenda.

Trustee Vackar spoke regarding a Facebook page that is misrepresenting the district; congratulated Dr. Parker on completing her doctoral requirements.

Trustee Blumenthal spoke regarding the various district events she attended; reminded colleges when scheduling events on any religious holiday, may prevent others from attending.

The Board adjourned the meeting at 9:11 p.m.

Official Minutes

Approved on 10/17/17

Certified By: _____

Agenda Item (IV-A)

Meeting 10/17/2017 - Regular
Agenda Item Chancellor's Reports (IV-A)
Subject Chancellor's Communications
College/District District
Information Only

Background Narrative:

Chancellor will share general information to the Board of Trustees, including federal, state and local interests and District information.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

None.

Agenda Item (IV-B)

Meeting 10/17/2017 - Regular

Agenda Item Chancellor's Reports (IV-B)

Subject Five to Thrive Presentation: Increasing College and Career Readiness

College/District Moreno Valley

Information Only

Background Narrative:

Moreno Valley College has made significant strides in increasing college and career readiness through collaboration with Val Verde Unified School District and Moreno Valley Unified School District. Dyrell Foster, Vice President of Student Services and Carlos Lopez, Interim Vice President of Academic Affairs will present on the college's efforts to: foster collaborative relationships among high school and college faculty, staff, and administrators; reduce the need for remediation in college; and develop effective transitional programs for incoming students.

Prepared By: Robin Steinback, President, Moreno Valley College

Attachments:

[Board Presentation MVC Oct 2017](#)



Increasing College and Career Readiness Through Collaboration With Val Verde and Moreno Valley Unified School Districts

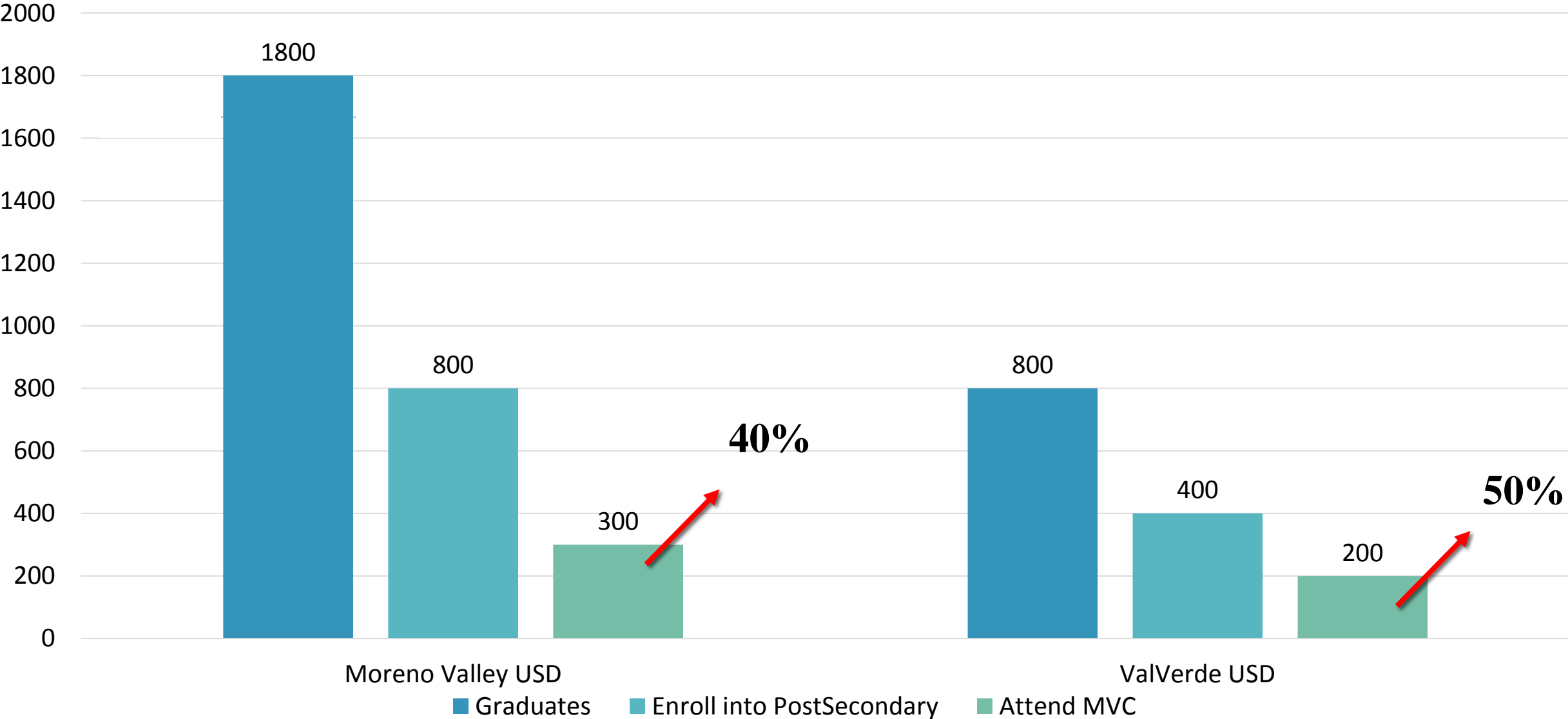
DR. DYRELL FOSTER, VICE PRESIDENT STUDENT SERVICES

CARLOS LOPEZ, INTERIM VICE PRESIDENT ACADEMIC AFFAIRS

Local Comprehensive High Schools

- **Moreno Valley Unified School District**
 - Canyon Springs High School
 - Moreno Valley High School
 - Valley View High School
 - Vista del Lago High School
- **Val Verde Unified School District**
 - Citrus Hill High School
 - Rancho Verde High School
 - Orange Vista High School (currently 9th – 11th grade)

Local School District Enrollment @ MVC



Data Source: California Department of Education, CDE 2015; California Community Colleges Chancellor's Office, CCCCCO 2017

Our Collective Goals:

- To foster collaborative relationships among high school and college faculty, staff, and administrators
- To increase college and career readiness
- To reduce the need for remediation in college
- To develop effective transitional programs for incoming students

Fostering Collaborative Relationships

Riverside County Education Collaborative (RCEC)

Five unified school districts and three colleges (UCR, MSJC, MVC)

- Increase percentage of students applying to three or more colleges
 - Increase percentage of FAFSA completions
 - Increase the percentage of students enrolling in postsecondary education
 - Increasing the percentage of students who are college ready
- RCEC was awarded a three year Bill & Melinda Gates Foundation implementation grant
 - MVC received \$100,000 over two years to support these efforts

Fostering Collaborative Relationships



Educational Summits

Fall 2015, Spring 2016, Spring 2017, Fall 2017

Annual meetings bring together high school and college faculty, staff, and administrators to identify strategies to better prepare students for the transition into and through Moreno Valley College

Meetings include: College and district reports, new initiatives, relevant topics and data sharing, success highlights, and faculty discipline meetings (math, English, CTE, counseling)

Fostering Collaborative Relationships

K/12 English Collaborative & K/12 Math Collaborative

- On-going, annual discipline meetings with English and math faculty
- In fall 2017, over 65 high and middle school teachers participate from both districts
- Includes site and classroom visits (cross-institutional), sharing syllabi, course outlines, resources, and identifying effective, comprehensive teaching and learning strategies

Articulation Agreements

CTE Articulation one-stop events resulted in 18 articulation agreements and a 384 percent increase (44 students to 213 students) in the number of students recommended for college credit

Increasing College and Career Readiness

College Futures Foundation Grant

- Partnership with Val Verde USD and Moreno Valley USD
- \$96,000 over two years to implement dual enrollment programs

Dual Enrollment College and Career Access Pathways (CCAP)

- Signed Dual Enrollment Partnership Agreements with both VVUSD and MVUSD
- This fall, currently offering eight sections (six guidance courses, one English, one math) serving approximately 270 students

Increasing College and Career Readiness

Early College High School Programs

- **MVC Middle College High School**
 - Serves 200 high school juniors and seniors from both school districts
 - 21 MVUSD seniors earned 48 associate degrees
 - 17 VVUSD seniors earned 36 associate degrees
- **Nuview Bridge Early College High School**
 - Serves 350 high school juniors and seniors
 - 23 seniors completed IGETC – lower division general education courses
 - 16 students earned 43 associate degrees

Total: In June 2017, 54 high school seniors earned 127 associate degrees

Reducing the Need for Remediation

Multiple Measures for Placement

Includes use of high school transcripts as a possible means for placement

English

- Accuplacer: 7% of students were placed in Transfer level English
- Multiple Measures: 63% of students were placed in Transfer level English

Math

- Accuplacer: 1% of students were placed in Transfer level math
(59% of students were placed in three or more levels below)
- Multiple Measures: 22% of students were placed in Transfer level math
(9% of students were placed in three or more levels below)

Reducing the Need for Remediation

MVC Summer Bridge

Summer Bridge served 337 students. Students were enrolled in a six-week program that included guidance courses, math and English workshops, and community building activities led by peer mentors

- First-Year Experience Program
- EOPS
- UMOJA Community
- Disability Support Services

At the completion of math and English workshops, students had the opportunity to be placed in a higher level math and/or English course

Effective Transitional Programs

Transition to Success (T2S) Enrollment days

Students are invited to attend to complete assessment, in person orientation, advisement and register on the day of the event. We hosted 6 sessions during the summer and over 700 students walked away enrolled in classes

First Year Experience Program (FYE)

Scaled up from 81 students (last year) to serving 506 students (this year) who are required to be enrolled full-time (12 or more units) in fall and spring. Students are new students from MVUSD and VVUSD who receive wrap around support services

Effective Transitional Programs

MVC Promise Initiative

The MVC Promise is embedded within the college's First Year Experience program and is committed to creating the institutional conditions that allow all students to reach their full potential with the goal of achieving a significant and long term impact on closing the equity gaps within our college and within our community.

- Ensure graduating students from Val Verde and Moreno Valley Unified School Districts are prepared and supported for an experience in higher education while providing financial support to offset the costs

Effective Transitional Programs

MVC Promise Initiative

- 68% of Promise Students Awarded Full Financial Aid (344 Students)
Student Fees
- 24% of Promise Students Awarded BOGW Only (121 Students)
Student Fees, Parking, Textbooks
- 8% of Promise Students with No Financial Need (41 Students)
Tuition, Student Fees, Parking, Textbooks

The total amount of funding a student receives from the MVC Promise depends upon the eligibility of financial aid.

Our Collective Goals:

Collaborative Relationships

- Riverside County Education Collaborative (RCEC)
- Educational Summits
 - K/12 Collaboratives (English/Math)
 - CTE Articulation Agreements

Reduce the Need for Remediation

- Multiple Measures for Placement
- MVC Summer Bridge

College and Career Readiness

- College Futures Foundations Grant
- Dual Enrollment College and Career Access Pathways (CCAP)
- Early College High School Programs

Effective Transitional Programs

- Transition to Success (Enrollment Days)
- First-Year Experience Program
- MVC Promise Initiative



Thank you!

Agenda Item (IV-C)

Meeting 10/17/2017 - Regular
Agenda Item Chancellor's Reports (IV-C)
Subject Healthcare Update
College/District District
Information Only

Background Narrative:

At the November 5, 2013 regular Board of Trustees meeting, the Board of Trustees requested an update of the healthcare issue at each Board meeting.

Any new claims or concerns will be brought forward.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

None.

Agenda Item (IV-D)

Meeting 10/17/2017 - Regular
Agenda Item Chancellor's Reports (IV-D)
Subject Future Monthly Committee Agenda Planner and Annual Master Planning Calendar
College/District District
Information Only

Background Narrative:

Monthly, the Board Committees meet to review upcoming action items or receive information items and presentations. Furthermore, annually the Board sees and takes action on items at the same time each year. For the purposes of planning the monthly committee and Board meetings, the Future Committee Agenda Planner and the Annual Master Planning Calendar are provided for the Board's information.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

[Master Planning Calendar](#)

RECOMMENDED 2017-18 GOVERNING BOARD AGENDA MASTER PLANNING CALENDAR

Month	Planned Agenda Item *(Consent Item)
August	<ul style="list-style-type: none"> • Resolution Regarding Appropriations Subject to Proposition 4 – Gann Limitation*
September	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (4th Quarter) * • Public Hearing and Budget Adoption for the Fiscal Year RCCD Budget
October	<ul style="list-style-type: none"> • Annual Master Grant Submission Schedule • Emeritus Awards, Faculty • Presentation of Annual Report by Measure C Citizens’ Bond Oversight Committee • CCFS 311 Annual Financial and Budget Report* • Jeanne Clery Act Report
November	<ul style="list-style-type: none"> • CCFS-311Q Financial and Budget Report (1st Quarter)* • Annual Proposition 39 Financial and Performance Audits
December	<ul style="list-style-type: none"> • Organizational Meeting: Elect the President, Vice President and Secretary of the Board of Trustees; Board association and committee appointments. • Annual Board of Trustees Meeting Calendar for January-December • Annual District Academic Calendar • RCCD Report Card on the Strategic Plan • Annual Independent Audit Report for RCCD • Annual Independent Audit Report for RCCD Foundation • Fall Scholarship Award to Student Trustee • Signature Authorization*
January	<ul style="list-style-type: none"> • Accountability Reporting for Community Colleges • Grants Office Annual Winter Report • Federal Legislative Update • Annual Nonresident Tuition and Capital Outlay Surcharge Fees • Proposed Curricular Changes • Agreement for Information Technology Support Services to the Galaxy System with Riverside County Superintendent of Schools*
February	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (2nd Quarter)* • Presentation of Governor’s Budget Proposal • Recommendation Not to Employ (March 15th Letters)
March	<ul style="list-style-type: none"> • Annual Adoption of Education Protection Account Funding and Expenditures
April	<ul style="list-style-type: none"> • Academic Rank – Full Professors • Annual Authorization to Encumber Funds (Resolution for RCOE) • Presentation on Fiscal Year RCCD Budget Planning • Proposed Curricular Changes
May	<ul style="list-style-type: none"> • CCFS-311Q-Quarterly Financial Status Report (3rd Quarter) • Summer Workweek • College Closure – Holiday Schedule • Resolution to Recognize Classified School Employee Week • Board of Trustees Annual Self-Evaluation • Chancellor’s Evaluation • Annual Institutional Effectiveness Gals for Fiscal Viability and Programmatic Compliance with State and Federal Guidelines
June	<ul style="list-style-type: none"> • Administration of Oath of Office to Student Trustee • Spring Scholarship Award to Student Trustee • Department Chairs and Stipends, Academic Year • Coordinator Assignments • Extra-Curricular Assignments • Notices of Employment–Tenured Faculty; Contract Faculty; and Categorically Funded Academic Administrator Employment Contracts • Tentative Budget • Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals • Moreno Valley College Catalog • Norco College Catalog • Riverside City College Catalog • Board Self Evaluation – Reporting Out

A. Governance	B. Teaching and Learning	C. Planning and Operations	D. Resources	E. Facilities
Chancellor	Vice Chancellor, Academic Affairs	Chief of Staff and Facilities Development	Vice Chancellor, Business & Financial Services; Vice Chancellor, Diversity and Human Resources	Chief of Staff and Facilities Development
	<div data-bbox="499 760 844 1154" style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> ✓ Board report & backup materials attached for review by the Cabinet. ■ Board report and/or backup not yet complete – review pending. ★ Approved by the Cabinet for placement on the Board agenda. <p style="text-align: center; color: red; font-weight: bold; margin-top: 10px;">ALL FINAL REPORTS DUE TO THE CHANCELLOR'S OFFICE BY 10/25/2017 & 11/15/2017.</p> </div>			<ul style="list-style-type: none"> ■ Project Close-Outs and Reversion of Funds (Carlson)

Agenda Item (V-A)

Meeting 10/17/2017 - Regular

Agenda Item Student Report (V-A)

Subject Student Report

College/District District

Information Only

Background Narrative:

Student Trustee will be presenting the report about the recent and future student activities at Moreno Valley College, Norco College, Riverside City College, and Riverside Community College District.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

[Moreno Valley College Report](#)
[Norco College Report](#)
[Riverside City College Report](#)



**MORENO VALLEY COLLEGE
ASSOCIATED STUDENTS
BOARD REPORT
Thursday, October 5, 2017**

- On Saturday, September 23th, during the Homecoming Football game, Moreno Valley College crowned their Homecoming Queen and King. The selected participants are King Mr. Victor Enriquez and Queen Ms. Aimee Wilkins. Congratulations to both!
- On Tuesday, September 26th, The Associated Students of Moreno Valley College attended Ben Clark Training Center to host the BCTC Fall Festival. 200 Ben Clark Students were fed 3 tacos, rice, beans, chips/ salsa, and a beverage of their choice. Aside from a complete meal; Moreno Valley College student support programs; Counseling & Assessment, CTE, DSS, Health Services, MVC Library, and Outreach team attended the event to display additional resources for the students.
- From Tuesday, October 3rd -Thursday 5th ASMVC hosted Pink Ribbon Week to increase Breast Cancer Awareness.
- On Tuesday, October 3 Moreno Valley college Health Services, Nurse Judy presented on the importance of breast checkups. Trustee Ms. Jeanette Hazelwood was a guest speaker and shared her battle with breast cancer to the students. Healthy light refreshments were provided.
- Wednesday, October 4th, ASMVC had a Breast Cancer information booth in front of the Lion's Den Patio.
- On Thursday, October 5, 2017 ASMVC hosted a Walk-a-thon. Prizes were distributed for those participating in the walk. Light refreshments were also provided to all those who were participating.
- Tuesday, October 10th, ASMVC will be having a "Blood Drive" in collaboration with Life Stream. The blood drive will take place in Student Academic Services building room 121 from 9am- 2pm.
- DACA Advocacy Week is scheduled to occur from October 16-20th. ASMVC is planning to host an activity to support DACA students. This event is encouraged by the California Community Colleges Chancellor Eloy Ortiz Oakley . More details to follow



ASSOCIATED STUDENTS OF NORCO COLLEGE

Norco College's report: October, 2017

- Norcofest was a success we had over 150 attendees
- At our recent blood drive on October 3rd we had the goal of 18 donations but due to certain tragedies going on we had over 50 donations.
- On October 3rd we also had our Soccer rally during college hour where we introduced our soccer players and played a few games with them. We had our College President Dr. Reece come out to say a few words of encouragement to our soccer team. Overall, it was a great day to be a Mustang!
- On October 13-15 two of our ASNC will be attending CCCSAA (California Community College Student Affairs Association) conference in San Jose, Ca.
- On October 23-30 six ASNC members will be going to their first HACU conference in San Diego, Ca.
- Our clubs and organizations have already started donating candy to our 23rd annual Harvest Festival. We are more than ecstatic to get the community together for our annual event where our clubs and organizations go all out for. We are expecting over 2,000 community members and students to attend this event.

ASSOCIATED STUDENTS of riverside city college



October 2017

Board of Trustees Student Monthly Report

The following are highlights from activities leading up to October BOT Meeting:

September Events

- Club Night- September 2nd
- Back to School BBQ- September 7th
- Faculty and Staff Appreciation- September 9th
- Pool Party- September 21st
- Homecoming Tailgate and Game- September 23rd
- After Hours-September 26th
- Meet and Greet Mixer- September 29th

October Events

- Supreme Court Public Forum- October 9th
- Tiger Pride/Health Day- October 12th
- “Tackle Breast Cancer” Football Game- October 14th
- After Hours- October 19th
- Halloween Town- October 27th

Best regards,

Associated Students of Riverside City College

Agenda Item (VI-A-1)

Meeting 10/17/2017 - Regular

Agenda Item Consent Agenda Action (VI-A-1)

Subject Academic Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the academic personnel actions

Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes academic personnel appointments and takes actions. The attached list of academic personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20171017_Academic Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Academic Personnel

Date: October 17, 2017

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends approval for the following appointment(s) and authorizes the Vice Chancellor, Human Resources and Employee Relations to sign the employment contracts:

- a. Management Contract
(None)
- b. Contract Faculty
(None)
- c. Long-Term, Temporary Faculty
(None)
- d. Extra-Curricular, Academic Year 2017-18
Additions/Changes to the list submitted/approved by the Board of Trustees on June 21, 2017.

<u>Name</u>	<u>Activity</u>	<u>Addition/Change</u>
Trice, Bethel	Assistant Women's Basketball Coach (W)	Addition to 100%
Moreno, Jose	Assistant Soccer Coach (M)	Addition to 100%

- e. Coordinator Assignments, Academic Year 2016-17
Additions/Changes to the list submitted/approved by the Board of Trustees on June 21, 2016.

<u>Name</u>	<u>Activity</u>	<u>Addition/Change</u>
Chenoweth, Rita	Program Review, RCC	Change to 0%
White, Virginia	Program Review, RCC	Addition to 100%

- f. Coordinator Assignments, Academic Year 2017-18
Additions/Changes to the list submitted/approved by the Board of Trustees on June 20, 2017.

<u>Name</u>	<u>Activity</u>	<u>Addition/Change</u>
Bader, Melissa	Faculty Development, Norco College	Addition to 50%
Russel, Tim	Faculty Development, Norco College	Change 25%
Zamiska, Kara	Faculty Development, Norco College	Change 25%

Subject: Academic Personnel

Date: October 17, 2017

2. Salary Reclassification

Board Policy 7160 establishes the procedures for professional growth and salary reclassification. It is recommended the Board of Trustees grant a salary reclassification to the following faculty member.

<u>Name</u>	<u>From Column</u>	<u>To Column</u>	<u>Effective Date</u>
Bemiller, Quinton	E	F	11/01/17
Covarrubias, Araceli	C	D	11/01/17
Lesch, Jacqueline	E	F	11/01/17

3. Separation(s) – Resignation(s) and Retirement(s)

Board Policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position Title</u>	<u>Last Day of Employment</u>
RESIGNATIONS: (None)		
RETIREMENT: (None)		

Agenda Item (VI-A-2)

Meeting 10/17/2017 - Regular

Agenda Item Consent Agenda Action (VI-A-2)

Subject Classified Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the classified personnel actions

Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes classified personnel appointments and takes actions. The attached list of classified personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20171017_Classified Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Classified Personnel

Date: October 17, 2017

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends the Board of Trustees approve/ratify the following appointments:

<u>Name</u>	<u>Position</u>	<u>Effective Date (On/After)</u>	<u>Contract/ Salary</u>	<u>Action</u>
a. Management/Supervisory				
DISTRICT				
Esqueda, Monica	Manager, District Safety and Emergency Preparedness	10/18/17	S-1	Promotion
Mitchell, Mark	Executive Director, Corporate and Business Innovation	10/18/17	T-5	Transfer
RIVERSIDE CITY COLLEGE				
Ducre, Kishi	Director, Center for Social Justice and Civil Liberties	12/15/17	R-5	Appointment
b. Management/Supervisory – Categorically Funded				
NORCO COLLEGE				
Carrillo, Miriam	Assistant Director, Upward Bound	10/21/17	O-5	Rehire
RIVERSIDE CITY COLLEGE				
Plumley, Sheryl	Assistant Director, CTE Projects	10/18/17	P-3	Promotion
c. Classified/Confidential				
DISTRICT				
Muljana, Philip	Analyst/Programmer	10/23/17	S-3	Appointment
Ng, Nicholas	Business Systems Analyst	10/23/17	T-3	Appointment
NORCO COLLEGE				
Stefanous, Marianne	Tutorial Services Clerk	10/18/17	G-1	Appointment

Subject: Classified Personnel

Date: October 17, 2017

1. Appointments (Continued)

c. Classified/Confidential (Continued)

<u>Name</u>	<u>Position</u>	<u>Effective Date (On/After)</u>	<u>Contract/ Salary</u>	<u>Action</u>
RIVERSIDE CITY COLLEGE				
Alba, Abraham	Custodian	10/18/17	C-1	Appointment
Anderson, Bernadina	Student Financial Services Systems Analyst	10/18/17	N-4	Promotion
Brucks, Alexis	Instructional Department Specialist	10/18/17	K-5	Promotion
Cisneros, Saul	Custodian	10/18/17	C-1	Appointment
Fluker, Mark	Custodian	10/18/17	C-1	Appointment
Fonseca, Erick	Computer Technician (Part-Time 47.5%)	10/18/17	E-1	Appointment
Goddard, Matthew	Officer, Safety and Police	10/18/17	N-1	Appointment
Macias, Roselda	Custodian	10/18/17	C-1	Appointment
Ovbude, Jamina	Assistant to the Coordinator, International Education Program	11/01/17	I-1	Appointment
Reyes, Desiree	Officer, Safety and Police	10/18/17	N-2	Promotion

d. Classified/Confidential - Categorically Funded

MORENO VALLEY COLLEGE				
Alex, Shantine	Administrative Assistant III	10/18/17	I-1	Appointment
Elias, Elizabeth	Supplemental Instructional (SI) Coordinator	10/18/17	M-1	Appointment
Hernandez, Audrey Mae	Administrative Assistant III	10/18/17	I-2	Appointment
Moore, Denita	Administrative Assistant III	10/18/17	I-3	Promotion
NORCO COLLEGE				
Davis, Ariel	Student Success Coach	10/23/17	M-1	Appointment
Spinks, Cassandra	Student Services Specialist (Part-Time 48.75%)	10/18/17	J-1	Appointment
RIVERSIDE CITY COLLEGE				
Gardner, Jeanine	Matriculation Specialist	10/18/17	M-2	Transfer

2. Request(s) for Temporary Increase in Workload

It is recommended the Board of Trustees approve the temporary increase/decrease in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date(s)</u>
Arthur, Christina	Administrative Assistant II	48.75% to 80%	09/20/17-06/30/18
Barrera, Paula	Administrative Assistant II	50% to 100%	10/18/17-01/31/18
Krause, Jennica	Senior Interpreter	60% to 80%	09/20/17-06/30/18
Montoya, Tabitha	Counseling Clerk II	47.5% to 100%	10/18/17-12/22/17
Owashi, Brandon	Institutional Research Specialist	60% to 100%	10/18/17-10/17/18
Vazquez, Amanda	Administrative Assistant I	48.75% to 100%	10/18/17-12/31/17

3. Request to Change Grade/Step

At their regular meeting of September 19, 2017, the Board of Trustees approved the appointment of Shaun Hug, Laboratory Tech II, to be effective September 20, 2017. There is a necessity to change the Grade/Step from O-3 to O-4.

It is recommended the Board of Trustees approve the change for Dr. Hug, Laboratory Tech II to Grade/Step O-4, effective September 20, 2017.

4. Request(s) for Permanent Increase/Decrease in Workload

It is recommended the Board of Trustees approve the permanent increase/decrease in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date(s)</u>
Rivera, Desiree	Upward Bound Outreach Specialist	Permanent	10/18//17

5. Request for Unpaid Leave of Absence

Angela Rios, Student Employment Personnel Specialist, Moreno Valley College, has requested an unpaid leave of absence. This request has the support of the College administration.

It is recommended the Board of Trustees approve an unpaid leave of absence for Angela Rios, Student Employment Personnel Specialist, Moreno Valley College, effective October 18, 2017 – June 7, 2018.

Subject: Classified Personnel

Date: October 17, 2017

6. Separation(s) – Resignation(s) and/or Retirement(s)

Board policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve/ratify the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position</u>	<u>Last Date of Employment</u>
RESIGNATION(S)		
Bueno, Eloy	Support Center Technician	07/27/17
Christian, Melissa	Institutional Research Specialist	07/13/17
RETIREMENT(S)		
(None)		

Agenda Item (VI-A-3)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-A-3)
Subject	Other Personnel
College/District	District
Funding	n/a
Recommended Action	It is recommend that the Board of Trustees approve/ratify the other personnel actions

Background Narrative:

Riverside Community College District Board of Trustees, pursuant to Board policies and education code requirements, routinely makes other personnel appointments such as hiring of non-classified substitute, short-term, professional expert, and student employees. The attached list of other personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

Attachments:

[20171017_Other Personnel](#)
[20171017_Other Personnel_Backup](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Other Personnel

Date: October 17, 2017

1. Substitute Assignments

Pursuant to Ed Code 88003, substitute assignments are made to allow the District time to recruit vacant positions or provide absence coverage. It is recommended that the Board of Trustees approve/confirm the substitute assignments as indicated on the attached list.

2. Short-Term Positions

Pursuant to Ed Code 88003, a short-term employee is any person employed to perform a service for the District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. It is recommended that the Board of Trustees approve/confirm the short-term positions as indicated on the attached list.

3. Full-Time Students Employed Part-Time and Part-Time Students Employed Part-Time on Work Study

Pursuant to Ed Code 88003, full-time students employed part-time and part-time students employed part-time on work study are hired on an hourly, as needed basis. It is recommended that the Board of Trustees approve/confirm the student worker positions as indicated on the attached list.

SUBSTITUTE ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
MORENO VALLEY				
George, Wegatha	Administrative Assistant I	President's Office	09/18/17-11/18/17	\$19.03
Morris, Tanisha	Student Activities Clerk	Student Activities	10/02/17-10/31/17	\$20.86
Munoz, Rosa	Outreach Specialist Enrollment Service	Outreach	10/18/17-12/15/17	\$25.09
Ramirez, Darlene	Assistant	SSSP Counseling	09/20/17-06/30/17	\$19.03
Sanchez, Sylvia	Custodian	Facilities	9/20/17-11/20/17	\$17.39
Zamora, Sandra	Administrative Assistant II	Academic Support	9/1/17-10/31/17	\$20.86
NORCO				
Arnhart, Katie	Senior Interpreter	Center	10/14/17-12/14/17	\$25.59
Dalvi, Tejas	Administrative Assistant II	Center Grants and Student	10/2/17-01/2/18	\$20.86
Montemayor, Juan	Support Center Technician	Equity Initiatives	10/14/17-12/14/17	\$21.95
RIVERSIDE				
Vermillion III, Walter	Nursing Skills Lab Technician	School of Nursing	10/18/17-12/31/17	\$21.95

SHORT-TERM POSITIONS

Backup Other Personnel

June 20, 2017

Page 1 of 1

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
DISTRICT				
Covarrubias, Albert	Interpreter II	Disability Resource Center	09/20/17-06/30/18	\$30.00
Kleveno, Taylor	Detective/Investigator	Safety and Police	10/18/17-06/30/18	\$25.00
Moffatt, Christopher	Marketing and Media Coordinator	Center for International Trade Development	10/01/17-06/30/18	\$18.00
MORENO VALLEY				
Ballew, Jacob	Tutor I	Writing Center	07/01/17-06/30/18	\$10.50
Fields, Amara	Tutor I	Writing Center	07/01/17-06/30/18	\$10.50
Medina, Felix	Role Player	Law Enforcement Training Programs	09/25/17-06/30/18	\$10.50
Seanz, Isidro	Grant Facilitator	TRIO Programs	10/1/17-6/30/18	\$40.00
Sanchez, Yesenia	Grant Facilitator	TRIO Programs	10/1/17-6/30/18	\$40.00
Perez, Oscar	Grant Facilitator	TRIO Programs	10/1/17-6/30/18	\$40.00
Manuel, Leon Robert	Grant Facilitator	TRIO Programs	10/1/17-6/30/18	\$40.00
Susuras, David	Grant Facilitator	TRIO Programs	10/1/17-6/30/18	\$40.00
Robles, Kristy	UBMS Mentor	TRIO Programs	10/1/17-6/30/18	\$12.00
Sanchez, Yesenia	UBMS Mentor	TRIO Programs	10/1/17-6/30/18	\$12.00
Sibrian, Emelin	UBMS Mentor	TRIO Programs	10/1/17-6/30/18	\$12.00
Tapia, Alberto	UBMS Mentor	TRIO Programs	10/1/17-6/30/18	\$12.00
Vilchis, Itavi Magaly Migu	UB Tutor IV	Upward Bound Programs	10/1/17-6/30/18	\$10.50
Thomas, Jourdan	UBMS Mentor	TRIO Programs	10/1/17-6/30/18	\$12.00
Rios, Belen	Supplemental Instruction Leader	Academic Support	7/1/17-6/30/18	\$12.00
Sanchez-Ledezma, Gabriel	Supplemental Instruction Leader	Academic Support	7/1/17-6/30/18	\$12.00
NORCO				
Hale, Shawna	Upward Bound College Mentor	Upward Bound Programs	09/01/17-06/30/18	\$12.00
Ruiz, Edwin	Puent Program Assistant	Counseling	10/18/17-6/30/18	\$10.50
RIVERSIDE				
Celestine, Angelique	Student Health Specialist	Health Psychological Services	09/20/17-06/30/18	\$30.00
Lor, Bounroeun	Laboratory Aide II	Film and Television	09/01/17-06/30/18	\$10.50
Nunez, Christopher	Laboratory Aide II	Film and Television	09/01/17-06/30/18	\$10.50
Scribner, Kelly	Student Health Specialist	Health Psychological Services	10/1/17-6/30/18	\$30.00
Schultz, Daniel	Office Asistant III	Performance Riverside	10/1/17-6/30/18	\$12.50
Oseguera, Roman	FTV Lab Assistant	FTV	9/1/17-6/30/18	\$11.50
Philippsen, Emily	Office Asistant IV	CTA/Faculty Association	10/18/17-6/30/18	\$14.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel
October 17, 2017
Page 1 of 6

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<u>DISTRICT FUNDS</u>				
MORENO VALLEY COLLEGE				
Bercerril Valencia, Crystal	Student Aide III	Foster Youth	09/19/17	\$ 12.00
Cuz III, Julio Fernando	Student Aide II	Assessment Center	09/13/17	\$ 11.75
Delgado- Sanchez, Kennia	Student Aide II	Dental Assistant Program	09/19/17	\$ 11.00
Estudillo, Byanka	Student Aide I	Math Lab	09/19/17	\$ 10.50
Garza-Avalos, David	Student Aide I	Food Services	08/29/17	\$ 10.50
Hernandez, Amber L	Student Aide III	Academic Support	09/13/17	\$ 12.00
Lomeli, Bianca	Student Aide I	Food Services	09/06/17	\$ 10.50
Martinez, Monica	Student Aide I	Adult Education Block Grant	09/13/17	\$ 10.50
Nava, Nicholas	Student Aide I	Outreach	10/06/17	\$ 10.50
Patel, Vibhavari P	Student Aide II	Tutorial Services	09/27/17	\$ 11.50
Tello, Edsel	Student Aide IV	Tutorial Services	09/19/17	\$ 13.50
Wililams, Stacy	Student Aide V	Workforce Prepartion	09/29/17	\$ 14.75
Yuan, Jingwei	Student Aide I	Math Lab	09/19/17	\$ 10.50
NORCO COLLEGE				
Alhamoui, Lina	Student Aide III	Tutorial Services	09/15/17	\$ 12.50
Bello Carrillo, Maria	Student Aide II	Student Life	09/08/17	\$ 11.00
Beltran, Sandra	Student Aide II	Student Life	09/08/17	\$ 11.00
Braquet, Brittney	Student Aide I	EOPS/CARE	09/14/17	\$ 10.50
Chatman, Tajza	Student Aide I	Food Services	09/08/17	\$ 10.50
Cowper, Joseph	Student Aide III	Tutorial Services	09/15/17	\$ 12.50
Dedakia, Aayushiben	Student Aide I	Library	09/14/17	\$ 10.50
Googani, Neda	Student Aide I	Food Services	09/14/17	\$ 10.50
Grubbs, Matthew	Student Aide III	Tutorial Services	09/15/17	\$ 12.50
Harshbarger, Ian	Student Aide III	Tutorial Services	09/15/17	\$ 12.50
Hendricks, Kelsey	Student Aide I	STEM	09/20/17	\$ 12.50
LaFond, Ann	Student Aide II	Student Life	09/15/17	\$ 11.00
Lam, Bowie	Student Aide I	EOPS/CARE	09/14/17	\$ 10.50
Landy, Lexie	Student Aide III	Tutorial Services	09/18/17	\$ 12.50
Le, Dianne	Student Aide II	Student Support Services	09/22/17	\$ 11.00
Linn, Jonathan	Student Aide III	Tutorial Services	09/18/17	\$ 12.50
Majano, Nathan	Student Aide III	Arts Humanity World Languages	09/22/17	\$ 12.00
Martinez, Nicholas	Student Aide I	Food Services	09/15/17	\$ 10.50
Medina, Briana	Student Aide I	Library	09/22/17	\$ 10.50
Munoz, Josue	Student Aide III	Tutorial Services	09/18/17	\$ 12.50
		Business Engineering Industrial		
Murillo Castrejon, Nadine	Student Aide II	Technologies	09/15/17	\$ 11.00
Newton, Bonnie	Student Aide I	EOPS/CARE	09/14/17	\$ 10.50
Nunez, Isaac	Student Aide III	Tutorial Services	09/15/17	\$ 12.50

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
NORCO COLLEGE (Continued)				
Olsen, Stephen	Student Aide II	Student Life	09/14/17	\$ 11.00
Parrish, Monica	Student Aide II	Student Life	09/14/17	\$ 11.00
Ramos, Hector	Student Aide I	Disabled Resource Center	09/28/17	\$ 10.50
Richardson, Joshua	Student Aide III	Tutorial Services	09/15/17	\$ 12.50
Rivera, Sergio	Student Aide III	Tutorial Services	09/18/17	\$ 12.50
Sanchez, Valeria	Student Aide II	STEM	08/25/17	\$ 11.00
Santamara, Danithza	Student Aide III	Tutorial Services	09/22/17	\$ 12.50
Santana, Elan	Student Aide I	Food Services	09/22/17	\$ 10.50
Sawiras, Sawsan	Student Aide I	Food Services	09/08/17	\$ 10.50
Sheren, Nisar	Student Aide II	STEM	08/23/17	\$ 11.00
Sotelo, Vicente	Student Aide III	Tutorial Services	09/22/17	\$ 12.50
Vasquez-Bonilla, Jennifer	Student Aide II	Student Support Services	09/22/17	\$ 11.00
Vera, Victor	Student Aide I	Food Services	09/08/17	\$ 10.50
Ware, Mikalia	Student Aide III	Grants and Equity Initiatives	09/13/17	\$ 12.75
Wilson, Felesa	Student Aide III	Tutorial Services	09/15/17	\$ 12.50
Yurkins, Victoria	Student Aide I	EOPS/CARE	09/14/17	\$ 10.50
RIVERSIDE CITY COLLEGE				
Ahringhoff, Syama	Student Aide I	Tutorial Services	09/25/17	\$ 10.50
Alvidrez, Gregory	Student Aide I	Performing Arts / Music	09/25/17	\$ 10.50
Andrews, Christopher	Student Aide II	Tutorial Services	09/26/17	\$ 11.50
Avie, Donavyn	Student Aide I	Counseling Applied Technology /	09/20/17	\$ 10.50
Awabdy, Crystal	Student Aide II	Film and Television	09/22/17	\$ 11.50
Bither, Luke	Student Aide I	Performing Arts / Music	09/20/17	\$ 10.50
Cardenas, Bryan	Student Aide I	Performing Arts / Music	09/25/17	\$ 10.50
Cervantes, Jose	Student Aide I	Math Learning Center	09/20/17	\$ 10.75
Chavez Zamora, Anselmo	Student Aide I	Tutorial Services Extended Opportunity Programs and Services	09/26/17	\$ 10.50
Chisolm, Jiovanna	Student Aide I	Applied Technology /	09/25/17	\$ 10.50
Clayton Jasna, Elias	Student Aide II	Film and Television	09/22/17	\$ 11.50
Cruz, Eduardo	Student Aide I	Food Services	09/25/17	\$ 10.50
Cruz, Gabriela	Student Aide I	World Languages	09/20/17	\$ 10.50
Dicaro, Drew	Student Aide I	Math Learning Center	09/20/17	\$ 10.75
Do, John	Student Aide I	Tutorial Services	09/22/17	\$ 10.50
Edson, Christopher	Student Aide III	Student Success and Support	08/25/17	\$ 12.00
Emmons, Trevor	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Erickson, Lana	Student Aide III	Disability Resource Ctr / TRIO Extended Opportunity Programs and Services	10/02/17	\$ 12.00
Flores, Sarafin	Student Aide I	and Services	09/25/17	\$ 10.50
Gallegos, Jonathan	Student Aide II	Disability Resource Center	09/19/17	\$ 11.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (Continued)				
Gaskins, Carole	Student Aide III	Academic Support	09/21/17	\$ 12.00
Gathright, Summer	Student Aide I	Food Services	09/20/17	\$ 10.50
Giarrusso, Angela	Student Aide I	Tutorial Services	09/22/17	\$ 10.50
Gines, Antonio	Student Aide I	Math Learning Center	09/25/17	\$ 10.75
Gonzales, Justin	Student Aide I	Tutorial Services	09/25/17	\$ 10.50
Halisi, Linda	Student Aide III	Student Success and Support	08/25/17	\$ 12.00
Hames, Kenya	Student Aide II	Disability Resource Center Applied Technology /	09/29/17	\$ 11.00
Heard, Breanna	Student Aide II	Film and Television	09/22/17	\$ 11.50
Henry, Matthew	Student Aide I	Performing Arts / Music	09/28/17	\$ 10.50
Holder, Victoria	Student Aide I	Early Childhood Education	09/25/17	\$ 10.50
Hooi, Rene	Student Aide I	Tutorial Services Student Services/	09/22/17	\$ 10.50
Inzunza, Yamina	Student Aide I	Foster Youth	09/26/17	\$ 10.50
Iriantony, Fadley	Student Aide II	Performing Arts / Music	09/20/17	\$ 11.00
Jimenez Gonzalez, Rene	Student Aide I	Math Learning Center	09/20/17	\$ 10.50
Jocson, Cherimae	Student Aide III	Academic Support	09/21/17	\$ 12.00
Juarez, Kelly	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Khan, Fuaad	Student Aide III	Academic Support	09/14/17	\$ 12.00
Luevano, Elizabeth	Student Aide II	Academic Support / CAP	09/22/17	\$ 11.00
Magaldi, Kristine	Student Aide I	Technical Support Services	09/20/17	\$ 10.50
Magee, Garhland	Student Aide III	Disability Resource Ctr / TRIO	09/21/17	\$ 12.00
Matta, Farrah	Student Aide III	Student Success and Support	08/25/17	\$ 12.00
Mellado, Lizbeth	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Mendez, Samantha	Student Aide II	Disability Resource Center	09/19/17	\$ 11.00
Mendoza, Osvaldo	Student Aide I	Performing Arts / Theatre	09/27/17	\$ 10.50
Millsap, Kyle	Student Aide II	Disability Resource Center	09/19/17	\$ 11.00
Molina, Corinna	Student Aide III	Academic Support Applied Technology /	09/18/17	\$ 12.00
Moline, Jonathan	Student Aide II	Film and Television	09/22/17	\$ 11.50
Mortell, Gregory	Student Aide IV	Student Support Svcs/TRIO	09/18/17	\$ 13.00
Munoz, Jonathan	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Noriega, Marisa	Student Aide I	Performing Arts / Music	09/25/17	\$ 10.50
Oforlea, Iyan	Student Aide I	Performing Arts / Music	09/29/17	\$ 10.50
Olaiz, Jonathon	Student Aide I	Performing Arts / Music	09/25/17	\$ 10.50
Pena, Giovanni	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Pham, Trinh	Student Aide II	Disability Resource Center	09/28/17	\$ 11.00
Putman Lopez, Ariana	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Ramos, Annette	Student Aide I	Tutorial Services	09/22/17	\$ 10.50
Redfearn, Dominique	Student Aide II	Journalism	09/25/17	\$ 11.00

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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (Continued)				
Reynoso Franco, Anahi	Student Aide II	Disability Resource Center	09/19/17	\$ 11.00
Rios, Valerie	Student Aide I	Student Services/ Foster Youth	09/26/17	\$ 10.50
Rivas, Blanca	Student Aide I	Tutorial Services Applied Technology /	09/22/17	\$ 10.50
Rocha, Andrew	Student Aide II	Film and Television	09/22/17	\$ 11.50
Santos, John	Student Aide I	Tutorial Services	09/25/17	\$ 10.50
Serrano, Kayley	Student Aide I	Technical Support Services	09/20/17	\$ 10.50
Steinmuller, Hunter	Student Aide I	Art / Ceramics	09/14/17	\$ 10.50
Tick, Joshua	Student Aide III	Library Applied Technology /	09/25/17	\$ 12.00
Uribe, Robert	Student Aide II	Film and Television	09/22/17	\$ 11.50
Vazquez, Alexis	Student Aide III	Academic Support	09/25/17	\$ 12.00
Vazquez, Itzel	Student Aide I	Counseling	09/20/17	\$ 10.50
Wall, Samuel	Student Aide I	Tutorial Services	09/25/17	\$ 10.50
Wass, Samantha	Student Aide I	Performing Arts / Theatre	09/27/17	\$ 10.50
Weatherwax, Izaak	Student Aide II	Performing Arts / Music	09/20/17	\$ 11.00
West, Jessica	Student Aide I	Performing Arts / Music	09/26/17	\$ 10.50
Wolff, April	Student Aide I	Tutorial Services	09/26/17	\$ 10.50
Young, Talliyah	Student Aide II	Disability Resource Center	09/19/17	\$ 11.00
Zhou, Yihua	Student Aide I	Math Learning Center	09/25/17	\$ 10.75

CATEGORICAL FUNDS

AMERICA READS PROGRAM

Rico, Kristy	Student aide I	Early Childhood Educ.-MVC	09/13/17	\$ 10.50
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AMERICA COUNTS PROGRAM

Briseno, Kaitlyn	Student Aide III	Corona Norco Unified School District- NOR	10/06/17	\$ 12.00
Korani, Sammy	Student Aide III	Corona Norco Unified School District- NOR	10/06/17	\$ 12.00

CALWORKS WORK STUDY

Sanchez, Lizett	Student Aide III	Health Human and Public Services-Community Interpretation Program -MVC	09/19/17	\$ 12.00
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
COMMUNITY SERVICE PROGRAM				
Frederique, Kimberly L	Student Aide I	Early Childhood Educ.-MVC	10/09/17	\$ 10.50
Garrido Herrarte, Lesly	Student Aide I	Disability Services -MVC	09/14/17	\$ 10.75
Guzman, Destiny	Student Aide I	Disability Services -MVC County of Riverside Workforce	09/25/17	\$ 10.50
Mims, Tiffany	Student Aide III	Development-MVC	09/29/17	\$ 11.75
Ochoa, Marvella	Student Aide I	Disability Services -MVC City of Riverside/	09/19/17	\$ 10.50
Velasquez Lopez, Jocelyn	Student Aide III	Human Resources - RCC	09/27/17	\$ 12.75
MORENO VALLEY COLLEGE				
Andrade, Luis	Student Aide I	Human Services	09/19/17	\$ 10.50
Aquino, Lorenzo	Student Aide III	Music Lab	10/05/17	\$ 12.00
Bullard, Tiana	Student Aide III	Foster Youth Support	09/19/17	\$ 12.00
Cama, Karen	Student Aide III	Admissions and Records	09/25/17	\$ 11.25
Dissanayake, Deepani	Student Aide II	Technology Support Services	09/25/17	\$ 11.75
Diaz, Edward D	Student Aide III	Communication Department	09/19/17	\$ 12.00
Hernandez, Maria	Student Aide III	Student Activities Center	09/19/17	\$ 12.00
Maldonado, Michelle	Student Aide I	Health Services	10/02/17	\$ 10.50
Mendoza, Cassandra	Student Aide I	Counseling Extended Opportunity Programs and Services	09/14/17	\$ 10.50
Montes, Daniel A	Student Aide I	and Services	09/19/17	\$ 10.50
Tinajero, Valerie	Student Aide I	Dental Assistant Program	09/12/17	\$ 10.75
Uribe, Karen	Student Aide I	Early Childhood Education	09/19/17	\$ 10.50
NORCO COLLEGE				
Affeldt, Ryan	Student Aide I	Disabled Resource Center	09/14/17	\$ 10.50
Alfaro, Jessica	Student Aide I	Library	09/14/17	\$ 10.50
Alili, Farida	Student Aide I	Library	09/14/17	\$ 10.50
Arias, San Juan	Student Aide I	Student Financial Services	09/02/17	\$ 10.50
Covarrubias, Nayeli	Student Aide I	Library	09/02/17	\$ 10.50
Harris, Matthew	Student Aide II	Career Center	09/28/17	\$ 11.25
Kortlang, Jessica	Student Aide I	Art Gallery	09/08/17	\$ 10.50
Lucero, Felicia	Student Aide II	Student Life	09/21/17	\$ 11.00
Lucero, Felicia Natalie	Student Aide II	Student Life	09/21/17	\$ 11.00
Meares, Candice	Student Aide I	Library	09/21/17	\$ 10.50
Narvaez, Alexis	Student Aide II	Counseling	09/20/17	\$ 11.00
Parra, Autumn	Student Aide II	Student Life	09/14/17	\$ 11.00
Plascencia, Lilliana	Student Aide I	Library	09/14/17	\$ 10.50
Pratt, Marco	Student Aide I	Library	09/14/17	\$ 10.50
Sadaat, Zakia	Student Aide I	Writing Lab	08/28/17	\$ 10.50
Santos, Maria	Student Aide II	Counseling	09/20/17	\$ 11.50

FULL-TIME STUDENTS EMPLOYED PART-TIME AND
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE				
Bernal, Mykel	Student Aide I	Kinesiology / Football	09/20/17	\$ 10.50
De La O, Kurtsten	Student Aide I	Fine and Performing Arts Life Sciences/ Community	09/18/17	\$ 10.50
Deans, Christian	Student Aide II	Garden	09/20/17	\$ 11.75
Dennis, Keylan	Student Aide I	Kinesiology/ Women's Track	09/20/17	\$ 10.50
Flores, Marlene	Student Aide I	Admissions And Records	09/26/17	\$ 10.50
Fries, Symphony	Student Aide I	Performing Arts / Theatre	09/21/17	\$ 10.50
Gutierrez, Kevin	Student Aide I	Fine and Performing Arts	09/18/17	\$ 10.50
Johnson, Kenya	Student Aide I	Kinesiology/ Women's Track	09/27/17	\$ 10.50
Lister III, Alton	Student Aide I	Kinesiology/ Men's Basketball	09/18/17	\$ 10.50
McDonald, Kyle	Student Aide I	Accounting Services	09/11/17	\$ 10.50
Mena, Eduardo	Student Aide I	Fine and Performing Arts	09/18/17	\$ 10.50
Montgomery, Xaviar	Student Aide I	Kinesiology/ Women's Track	09/18/17	\$ 10.50
Motley, Justin	Student Aide I	Kinesiology/ Men's Basketball	09/18/17	\$ 10.50
Palmer, Alondra	Student Aide I	Kinesiology/ Women's Track	09/27/17	\$ 10.50
Potts, Daylon	Student Aide I	Kinesiology/ Men's Basketball	09/26/17	\$ 10.50
Sanchez, Josuph	Student Aide I	Outreach	09/27/17	\$ 10.50
Sigala, Janell	Student Aide I	Admissions And Records	09/29/17	\$ 10.50
Simpson, Michael	Student Aide II	Kinesiology/ Men's Track	09/18/17	\$ 11.00
Smith, Tayler	Student Aide I	Kinesiology/ Men's Basketball	09/14/17	\$ 10.50
Villa, Enrique	Student Aide II	Kinesiology/ Men's Track	10/02/17	\$ 11.00
Walker, Brandon	Student Aide I	Kinesiology/ Men's Basketball	09/18/17	\$ 10.50
Zuloaga, Alexa	Student Aide I	Accounting Services	09/27/17	\$ 10.50

Agenda Item (VI-B-1)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-1)
Subject	Purchase Order and Warrant Report – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve/ratify the Purchase Orders and Purchase Order Additions totaling \$3,375,473 and District Warrant Claims totaling \$3,870,972.

Background Narrative:

The attached Purchase Order and Warrant Report – All District Resources is submitted to comply with Education Code Sections 81656 and 85231. The Purchase Orders and Purchase Order Additions, totaling \$3,375,473 requested by staff and issued by the District Business Office have been reviewed to verify that budgeted funds are available in the appropriate categories of expenditure.

District Warrant Claims (numbers 275783 - 276925) totaling \$3,870,972, paid against approved Purchase Orders, have been reviewed by the Business Office to verify that monies are available in the appropriate funds for payment of these warrants. These claims also have been reviewed, on a sample basis, by the Riverside County Office of Education through its claim audit process.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[10172017_Contracts and Purchase Orders Over \\$88,300 Report \(September\)](#)

Report of Purchases-All District Resources
 Purchases Over \$88,300
 9/01/17 thru 9/30/17

PO #	Department	Vendor	Description	Amount
C0005777	Facilities - Moreno Valley	Great American Insurance Company	MVC NOC Project Settlement	\$ 168,000
C0005787	Library - Norco/Moreno Valley/Riverside	Innovative Interfaces, Inc.	Millennium Computer Software Maint/Lic	95,361
C0005793	Information Services	Computerland of Silicon Valley	Microsoft Licensing Agreement	155,547
<u>Approved/Ratify Purchase Orders of \$88,300 and Over</u>				
C0005533	Information Services	Ellucian Company, L.P.	Database Application Support Srvcs 17/18 Fiscal Year	553,550
Total				<u>\$ 972,458</u>
<u>All Purchase Orders, Contracts, and Additions for the Period of 9/01/17 - 9/30/17</u>				
Contracts C5773 - C5797				649,295
Contract Additions C4098 - C5769				
Purchase Orders P61091 - P61734				1,477,967
Purchase Order Additions P60194 - P60940				
Blanket Purchase Orders B16643 - B16705				275,753
Blanket Purchase Order Additions B15893 - B16627				
Total				<u>\$ 2,403,015</u>
Grand Total				<u><u>\$ 3,375,473</u></u>

Agenda Item (VI-B-2-a)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-2-a)
Subject	Budget Adjustments
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the budget transfers as presented.

Background Narrative:

The 2017-18 adopted budget represents our best estimates of both income and expenditures. As the year progresses, however, some accounts have surplus funds while others are under budgeted. As provided in Title 5, Section 58307, the Board of Trustees may approve budget transfers between major object code expenditure classifications within the approved budget to allow for needed purchases of supplies, services, equipment and hiring of personnel. Unless otherwise noted, the transfers are within the unrestricted General Fund (Fund 11, Resource 1000).

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[10172017_Budget Adjustments](#)

Budget Adjustments October 17, 2017

<u>Program</u>	<u>Account</u>	<u>Amount</u>
<u>Riverside</u>		
R1. Transfer to purchase Survey Monkey subscription. (Fund 12, Resource 1190)		
From: Strong Workforce	Supplies	\$ 300
To: Strong Workforce	Surveys	\$ 300
R2. Transfer to provide for copying and printing, indirect costs and overtime.		
From: EOPS Special Project Set-Aside	Travel Expenses	\$ 20,020
To: EOPS Special Project Set-Aside	Copying and Printing	\$ 10,500
	Indirect Charges	8,426
	Classified Overtime	1,000
	Employee Benefits	94
R3. Transfer to purchase a scanner. (Fund 12, Resource 1190)		
From: Health Services	Supplies	\$ 483
To: Health Services	Equipment	\$ 483
R4. Transfer to purchase two printers. (Fund 12, Resource 1190)		
From: Admissions & Records	Supplies	\$ 400
To: Admissions & Records	Equipment	\$ 400
R5. Transfer to fund facilities remodel and repair work associated with Kane secondary effects.		
From: VP, Business Services	Administrative Contingency	\$ 190,802
To: Facilities	Remodel	\$ 180,802
	Repair Parts	10,000
R6. Transfer to fund the Dean of Student Success and Support operating budget.		

<u>Program</u>	<u>Account</u>	<u>Amount</u>
From: VP, Business Services	Supplies	\$ 3,500
To: Dean, Student Success and Support	Mileage	\$ 500
	Conferences	1,500
	Memberships	500
	Cellular Telephone	1,000
R7. Transfer to purchase a scanner.		
From: Auxiliary Business Services	Other Services	\$ 483
To: Auxiliary Business Services	Equipment	\$ 483
R8. Transfer to provide for student travel.		
From: VP, Academic Affairs - Honors Program	Supplies	\$ 250
To: VP, Academic Affairs - Honors Program	Travel Expenses	\$ 250
R9. Transfer to purchase new scanner.		
From: Dean of Instruction	Supplies	\$ 360
To: Dean of Instruction	Equipment	\$ 360
R10. Transfer to provide for a software license renewal.		
From: English	Reference Books	\$ 2,000
To: English	Comp Software Maint/Lic	\$ 2,000
R11. Transfer to purchase a new amplifier.		

<u>Program</u>	<u>Account</u>	<u>Amount</u>
From: Perf Arts – Landis Auditorium	Rents and Leases	\$ 1,792
To: Perf Arts – Landis Auditorium	Equipment	\$ 1,792
R12. Transfer to purchase a fog machine. (Fund 11, Resource 1090)		
From: Performance Riverside	Scenic Rentals	\$ 1,522
To: Performance Riverside	Equipment	\$ 1,522
R13. Transfer to provide for repair parts.		
From: Applied Technology - Printing	Repairs	\$ 1,000
To: Applied Technology - Printing	Repair Parts	\$ 1,000
R14. Transfer to provide for conference travel.		
From: Library	Supplies	\$ 2,000
To: Library	Conferences	\$ 2,000
R15. Transfer to provide for supplies.		
From: VP, Student Services	Travel Expenses	\$ 1,300
To: VP, Student Services	Supplies	\$ 1,300
R16. Transfer to provide for rents and leases.		
From: Counseling – Transfer Center	Tests	\$ 1,515
To: Counseling – Transfer Center	Rents and Leases	\$ 1,515
R17. Transfer to provide for supplies.		
From: Athletics	Repairs	\$ 843

<u>Program</u>	<u>Account</u>	<u>Amount</u>
To: Athletics	Supplies	\$ 843
R18. Transfer to provide for a software license. (Fund 12, Resource 1190)		
From: Athletics - Lottery	Instructional Supplies	\$ 2,555
To: Athletics - Lottery	Comp Software Maint/Lic	\$ 2,555
R19. Transfer to provide for implementation of a law enforcement notification system.		
From: Safety and Police	Equipment	\$ 765
To: Safety and Police	Services	\$ 765
<u>Norco</u>		
N1. Transfer to purchase ground/garden supplies and repair parts.		
From: Building Maintenance	Repairs	\$ 32,500
To: Building Maintenance	Repair Parts	\$ 25,000
Grounds Maintenance & Repairs	Ground/Garden Supplies	7,500
N2. Transfer to provide for movable partitions, flag pole installations, and roof replacement.		
From: VP, Business Services	Administrative Contingency	\$ 56,752
To: Building Maintenance	Supplies	\$ 5,595
	Remodel Project	40,348
	Fixtures & Fixed Equipment	10,809
N3. Transfer to purchase supplies.		
From: VP, Academic Affairs	Administrative Contingency	\$ 4,000
	Equipment	550

	<u>Program</u>	<u>Account</u>	<u>Amount</u>
	To: VP, Academic Affairs	Supplies	\$ 4,550
N4. Transfer to provide for memberships. (Fund 12, Resource 1190)			
	From: Completion Initiative Planning	Copying and Printing	\$ 5,000
	To: Completion Initiative Planning	Memberships	\$ 5,000
N5. Transfer to purchase a computer. (Fund 12, Resource 1190)			
	From: Supply Chain Automation	Other Services	\$ 5,000
	To: Supply Chain Automation	Equipment	\$ 5,000
N6. Transfer to purchase supplies. (Fund 12, Resource 1190)			
	From: Student Equity	Transportation	\$ 1,170
		Conferences	5,500
	To: Student Equity	Supplies	\$ 1,170
		Educational Supplies	5,500
N7. Transfer to purchase interactive whiteboards. (Fund 12, Resource 1190)			
	From: STEM Engineering Pathways	Supplies	\$ 13,322
	To: STEM Engineering Pathways	Equipment	\$ 13,322
N8. Transfer to purchase audio visual equipment.			
	From: President	Administrative Contingency	\$ 5,100
	To: President	Equipment	5,100

<u>Program</u>	<u>Account</u>	<u>Amount</u>
N9. Transfer to provide for a modular partitions.		
From: President	Administrative Contingency	\$ 23,578
To: President	Equipment	\$ 23,578
N10. Transfer to provide for supplies, conferences, printer and stand-up desk.		
From: Dean of Instruction	Academic Special Project	\$ 3,492
To: Staff Development	Supplies	\$ 250
Dean of Instruction	Conferences	1,242
	Equipment	2,000
N11. Transfer to provide for conferences and a computer.		
From: Counseling	Copying and Printing	\$ 430
Transfer Center	Supplies	82
To: Counseling	Equipment	\$ 430
Transfer Center	Conferences	82
N12. Transfer to provide for memberships. (Fund 12, Resource 1190)		
From: SFAA – Capacity	Supplies	\$ 17
To: SFAA – Capacity	Memberships	\$ 17
N13. Transfer to provide for supplies and additional part-time classified staff hours.		
From: VP, Student Services	Administrative Contingency	\$ 4,542
To: VP, Student Services	Supplies	\$ 300
Student Activities – Intramurals	Supplies	322

<u>Program</u>	<u>Account</u>	<u>Amount</u>
	Classified Perm PT	3,150
	Employee Benefits	770

N14. Transfer to provide for student help. (Fund 12, Resource 1190)

From: Student Success & Support	Supplies	\$	2,200
To: Student Success & Support	Student Help – Non-Instr	\$	2,200

N15. Transfer to purchase supplies.

From: Administrative Support Center	Repairs	\$	300
To: Administrative Support Center	Supplies	\$	300

Moreno Valley

M1. Transfer to purchase a computer. (Fund 12, Resource 1190)

From: TANF	Academic PT Non-Instr	\$	959
To: TANF	Equipment	\$	959

M2. Transfer to purchase supplies.

From: VP, Business – Bookstore Intrafund Transfer	Administrative Contingency	\$	27,992
To: Student Services	Supplies	\$	22,030
Student Srvcs Grants & Equity Prog	Supplies		5,962

M3. Transfer to provide for reference books, supplies and the College Promise Program.

From: VP, Business – Budget Savings Dist	Administrative Contingency	\$	504,510
To: VP, Business – Budget Savings Dist	Reference Books	\$	1,510
	Supplies		3,000
Stdnt Srvcs Grants & Equity Prog -	Student Financial Aid – Tuition		269,847

<u>Program</u>	<u>Account</u>	<u>Amount</u>
College Promise Program	Book Grants	195,542
	Transportation/Bus Passes	19,554
	Student Financial Aid –	
	Registration Related Fees	15,057

M4. Transfer to provide for repairs to damaged classroom walls.

From: Facilities	Repair Parts	\$	7,665
	Custodial Supplies		536
To: Facilities	Repairs	\$	536
	Remodel Project		7,665

M5. Transfer to purchase supplies, printer and a computer.

From: President	Rents and Leases	\$	6,000
	Administrative Contingency		1,700
	Consultants		1,300
To: President	Supplies	\$	3,000
	Equipment		6,000

M6. Transfer to purchase a camera for the California Wellness Foundation grant.
 (Fund 12, Resource 1190)

From: Student Services	Supplies	\$	500
To: Student Services	Equipment	\$	500

M7. Transfer to reallocate the TRIO – Educational Talent Search grant budget. (Fund 12, Resource 1190)

From: Student Services	Academic Pt Non-Instr	\$	99,000
	Other Services		8,500
To: Student Services	Classified FT Administrator	\$	24,000
	Classified FT		35,000
	Short Term Temporary		40,000

<u>Program</u>	<u>Account</u>	<u>Amount</u>
	Food	8,000
	Copying and Printing	500

M8. Transfer to provide for a tent rental at the Career Fair event.

From: Counseling	Copying and Printing	\$	100
To: Counseling	Rents and Leases	\$	100

M9. Transfer to purchase Accuplacer testing units for the Assessment Department.
 (Fund 12, Resource 1190)

From: SSSP	Academic PT Non-Instr	\$	28,050
To: SSSP	Tests	\$	28,050

District Office and District Support Services

D1. Transfer to purchase supplies.

From: Effectiveness Services	Mileage	\$	8
To: Effectiveness Services	Supplies	\$	8

D2. Transfer to purchase privacy screens.

From: Facilities Planning	Supplies	\$	970
To: Facilities Planning	Equipment	\$	970

D3. Transfer to purchase computers. (Fund 12, Resource 1190)

From: Adult Ed Data Block Grant	Supplies	\$	291
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<u>Program</u>	<u>Account</u>	<u>Amount</u>
	Professional Services	14,709
To: Adult Ed Data Block Grant	Equipment	\$ 15,000
D4. Transfer to purchase a desk. (Fund 12, Resource 1190)		
From: Adult Ed Block Grant	Consultants	\$ 8,353
To: Adult Ed Block Grant	Equipment	\$ 8,353
D5. Transfer to purchase a computer. (Fund 12, Resource 1190)		
From: Tri-Tech Cash Match	Consultants	\$ 2,737
To: Tri-Tech Cash Match	Equipment	\$ 2,737
D6. Transfer to provide for mileage and conferences. (Fund 12, Resource 1190)		
From: Procurement Assistance Center	Classified FT	\$ 1,500
	Supplies	2,200
To: Procurement Assistance Center	Mileage	\$ 500
	Conferences	3,200
D7. Transfer to purchase supplies. (Fund 12, Resource 1190)		
From: Federal and State Technology	Consultants	\$ 200
To: Federal and State Technology	Supplies	\$ 200
D8. Transfer to provide for copying and printing.		
From: Community and Economic Develop	Repairs	\$ 339

<u>Program</u>	<u>Account</u>	<u>Amount</u>
To: Community and Economic Develop	Copying and Printing	\$ 339
D9. Transfer to provide for background checks.		
From: Safety & Police	Equipment	\$ 1,538
To: Safety & Police	Other Services	\$ 1,538
D10. Transfer to provide for radio communication system access. (Fund 12, Resource 1190)		
From: Safety & Police	Supplies	\$ 1,830
To: Safety & Police	Other Services	\$ 1,830
D11. Transfer to reallocate the Strong Workforce Regional 16/17 grant budget. (Fund 12, Resource 1190)		
From: Strong Workforce Regional 16/17	Classified FT Administrator	\$ 61,165
	Classified FT	23,886
	Employee Benefits	46,779
	Supplies	3,738,626
	Equipment	13,000
To: Strong Workforce Regional 16/17	Grant Sub-Agreement	\$ 3,883,456
D12. Transfer to purchase a tape backup.		
From: Information Services	Comp Software Maint/Lic	\$ 4,744
To: Information Services	Equipment	\$ 4,744
D13. Transfer to purchase supplies.		
From: Chancellor	Administrative Contingency	\$ 500
To: President, Moreno Valley College	Supplies	\$ 500

<u>Program</u>	<u>Account</u>	<u>Amount</u>
D14. Transfer to purchase computer equipment, iPads, a copy machine and a desk.		
From: Human Resources & Employee Relations	Administrative Contingency	\$ 16,391
To: Human Resources & Employee Relations	Equipment	\$ 1,300
Human Resources & Diversity	Equipment	15,091
D15. Transfer to purchase radar signs and CLETS connectivity equipment.		
From: Administration & Finance – Budget Savings Distribution	Administrative Contingency	\$ 18,736
To: Safety & Police – Budget Savings Distribution	Equipment	\$ 18,736

Agenda Item (VI-B-3-a)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-a)
Subject	Resolution No. 05-17/18 – 2017-2018 Student Equity Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$681,649 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2017-2018 Student Equity Program in the amount of \$681,649 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$358,911, Norco College - \$153,950, and Moreno Valley College - \$168,788. The funds will be used for salary, benefits, and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
Bryan Reece, President Norco College
Robin Steinback, President, Moreno Valley College
FeRita Carter, Vice President of Student Services (RCC)
Monica Green, Vice President, Student Services (NC)
Dyrell Foster, Vice President, Student Services (MVC)

Attachments:

[10172017_Resolution No. 05-17/18 – Student Equity Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 05-17/18

2017-2018 Student Equity Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$681,649 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 05-17/18
 2017-2018 Student Equity Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0081	8659	358,911 00	REVENUE
12	E00	1190	0	0000	0081	8659	153,950 00	↓
12	F00	1190	0	0000	0081	8659	168,788 00	↓
								EXPENDITURES
12	DZA	1190	0	6450	0081	5899	358,911 00	Administrative Contingency
12	EJD	1190	0	6010	4081	5110	53,950 00	Consultants
12	EJD	1190	0	6010	4081	5219	25,000 00	Other Travel
12	EJD	1190	0	6010	4081	5220	25,000 00	Conferences
12	EJD	1190	0	6010	4081	7640	50,000 00	Book Grants
12	FZQ	1190	0	6452	0081	1218	60,268 00	Academic FT Administrator
12	FZQ	1190	0	6452	0081	3130	8,697 00	Employee Benefits
12	FZQ	1190	0	6452	0081	3335	874 00	↓
12	FZQ	1190	0	6452	0081	3530	30 00	↓
12	FZQ	1190	0	6452	0081	3470	121 00	↓
12	FZQ	1190	0	6452	0081	3630	603 00	↓
12	FZC	1190	0	6301	0081	1219	27,000 00	Academic FT Non-Instr
12	FZC	1190	0	6301	0081	3130	3,896 00	Employee Benefits
12	FZC	1190	0	6301	0081	3335	392 00	↓
12	FZC	1190	0	6301	0081	3530	14 00	↓
12	FZC	1190	0	6301	0081	3470	54 00	↓
12	FZC	1190	0	6301	0081	3630	270 00	↓
12	FZQ	1190	0	6452	0081	2119	47,772 00	Classified FT
12	FZQ	1190	0	6452	0081	3420	18,797 00	Employee Benefits
							681,649 00	TOTAL REVENUE
							681,649 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-b)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-b)
Subject	Resolution No. 06-17/18 – 2017-2018 Upward Bound TRIO Patriot High School
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$6,438 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2017-2018 Upward Bound TRIO Patriot High School program in the amount of \$6,438 from the U.S. Department of Education. The funds will be used for student travel and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
FeRita Carter, Vice President of Student Services (RCC)
Jose Diaz, Director, Upward Bound

Attachments:

[10172017_Resolution No. 06-17/18 – Upward Bound TRIO Patriot HS](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 06-17/18

2017-2018 Upward Bound TRIO Patriot HS

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$6,438 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 06-17/18
 2017-2018 Upward Bound TRIO Patriot HS

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0041	8120	6,438 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0041	5219	5,961 00	Other Travel Expenses
12	DZG	1190	0	6450	0041	5910	477 00	Indirect Charges
							6,438 00	TOTAL REVENUE
							6,438 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-c)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-c)
Subject	Resolution No. 07-17/18 – 2017-2018 Upward Bound TRIO Jurupa Valley
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$19,634 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2017-2018 Upward Bound TRIO Jurupa Valley High School program in the amount of \$19,634 from the U.S. Department of Education. The funds will be used for student travel and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
FeRita Carter, Vice President of Student Services (RCC)

Attachments:

[10172017_Resolution No. 07-17/18 – Upward Bound TRIO Jurupa Valley](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 07-17/18

2017-2018 Upward Bound TRIO Jurupa Valley

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$19,634 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 07-17/18
 2017-2018 Upward Bound TRIO Jurupa Valley**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0042	8120	19,634 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0042	5219	18,180 00	Other Travel Expenses
12	DZG	1190	0	6450	0042	5910	1,454 00	Indirect Charges
							19,634 00	TOTAL REVENUE
							19,634 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-d)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-d)
Subject	Resolution No. 08-17/18 – 2017-2018 TANF and CalWORKs Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$82,000 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2017-2018 TANF and CalWORKs Program in the amount of \$82,000 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$34,300, Moreno Valley College - \$31,039 and Norco College - \$16,661. The funds will be used for salaries, benefits and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
Robin Steinback, President, Moreno Valley College
Bryan Reece, President Norco College
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)
Monica Green, Vice President, Student Services (NC)

Attachments:

[10172017_Resolution No. 08-17/18 – TANF and CalWORKs Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-17/18

2017-2018 TANF and CalWORKs Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$82,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 08-17/18
 2017-2018 TANF and CalWORKs Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0366	8140	2,271 00	REVENUE
12	E00	1190	0	0000	0367	8626	14,390 00	
12	D00	1190	0	0000	0366	8140	4,106 00	
12	D00	1190	0	0000	0367	8626	30,194 00	
12	F00	1190	0	0000	0366	8140	3,766 00	
12	F00	1190	0	0000	0367	8626	27,273 00	↓
								EXPENDITURES
12	ECW	1190	0	7321	0366	7661	2,271 00	Educational Supplies
12	ECW	1190	0	6020	1367	1439	3,414 00	Acad PT Non-Instructional
12	ECW	1190	0	6020	1367	3130	493 00	Employee Benefits
12	ECW	1190	0	6020	1367	3335	50 00	↓
12	ECW	1190	0	6020	1367	3470	7 00	
12	ECW	1190	0	6020	1367	3530	2 00	↓
12	ECW	1190	0	6020	1367	3630	34 00	↓
12	ECW	1190	0	6020	1367	4320	2,000 00	Instructional Supplies
12	ECW	1190	0	6020	1367	5220	2,390 00	Conferences
12	ECW	1190	0	6020	4367	2331	5,929 00	Student Help Non-Instruct
12	ECW	1190	0	6020	4367	3460	12 00	Employee Benefits
12	ECW	1190	0	6020	4367	3620	59 00	↓
12	DCW	1190	0	7321	0366	7660	2,053 00	Transportation
12	DCW	1190	0	7321	0366	7661	2,053 00	Educational Supplies
12	DCW	1190	0	6020	1367	2119	24,265 00	Classified FT
12	DCW	1190	0	6020	1367	3220	3,769 00	Employee Benefits
12	DCW	1190	0	6020	1367	3320	1,504 00	↓
12	DCW	1190	0	6020	1367	3325	352 00	
12	DCW	1190	0	6020	1367	3520	12 00	
12	DCW	1190	0	6020	1367	3460	49 00	
12	DCW	1190	0	6020	4367	3620	243 00	↓
12	FCW	1190	0	6020	0366	4590	1,500 00	Supplies
12	FCW	1190	0	6020	0366	5890	2,266 00	Other Services

12	FCW	1190	0	6020	1367	2129	21,918	00	Classified Perm Part Time	
12	FCW	1190	0	6020	1367	3220	3,404	00	Employee Benefits	
12	FCW	1190	0	6020	1367	3320	1,359	00		
12	FCW	1190	0	6020	1367	3325	318	00		
12	FCW	1190	0	6020	1367	3520	11	00		
12	FCW	1190	0	6020	1367	3620	219	00		
12	FCW	1190	0	6020	1367	3460	44	00	↓	
								82,000	00	TOTAL REVENUE
								82,000	00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-e)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-e)
Subject	Resolution No. 09-17/18 – 2017-2018 Hunger Free Campus Support Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$61,808 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2017-2018 Hunger Free Campus Support Allocation program in the amount of \$61,808 from the California Community Colleges Chancellor's Office. The funding by college follows: Riverside City College - \$33,501, Moreno Valley College - \$14,021 and Norco College - \$14,286. The funds will be used for operational expenses of the program.

Prepared By: Wolde-Ab Isaac, President, Riverside
Robin Steinback, President, Moreno Valley College
Bryan Reece, President Norco College
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)
Monica Green, Vice President, Student Services (NC)

Attachments:

[10172017_Resolution No. 09-17/18 – Hunger Free Campus Support Allocation](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 09-17/18

2017-2018 Hunger Free Campus Support Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$61,808 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 09-17/18
 2017-2018 Hunger Free Campus Support Allocation**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0035	8659	14,286 00	REVENUE
12	D00	1190	0	0000	0035	8659	33,501 00	
12	F00	1190	0	0000	0035	8659	14,021 00	↓
								EXPENDITURES
12	EZG	1190	0	7321	0035	7650	14,286 00	Meal Grants
12	DZG	1190	0	7321	0035	7650	33,501 00	Meal Grants
12	FZG	1190	0	7321	0035	7650	14,021 00	Meal Grants
							61,808 00	TOTAL REVENUE
							61,808 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-f)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-f)
Subject	Resolution No. 10-17/18 – 2017-2018 Community College Completion Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$343,500 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2017-2018 Community College Completion Grant in the amount of \$343,500 from the California Community Colleges Chancellor's Office. The funding by college follows: Riverside City College - \$204,000, Moreno Valley College - \$73,500 and Norco College - \$66,000. The funds will be used for student awards.

Prepared By: Wolde-Ab Isaac, President, Riverside
Robin Steinback, President, Moreno Valley College
Bryan Reece, President Norco College
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)
Monica Green, Vice President, Student Services (NC)

Attachments:

[10172017_Resolution No. 10-17/18 – Community College Completion Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-17/18

2017-2018 Community College Completion Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$343,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 10-17/18
 2017-2018 Community College Completion Grant**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0137	8629	204,000 00	REVENUE
12	E00	1190	0	0000	0137	8629	66,000 00	↓
12	F00	1190	0	0000	0137	8629	73,500 00	↓
								EXPENDITURES
12	DZE	1190	0	7321	0137	7620	204,000 00	Student Financial Grants
12	EZE	1190	0	7321	0137	7620	66,000 00	Student Financial Grants
12	FZE	1190	0	7321	0137	7620	73,500 00	Student Financial Grants
							343,500 00	TOTAL REVENUE
							343,500 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-g)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-g)
Subject	Resolution No. 11-17/18 – 2017-2018 Student Support Services RISE Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,265 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2017-2018 Student Support Services RISE Grant in the amount of \$12,265 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operating expenses.

Prepared By: Bryan Reece, President Norco College
Monica Green, Vice President, Student Services (NC)
Hortencia Cuevas, Program Director, Student Support Services RISE Grant

Attachments:

[10172017_Resolution No. 11-17/18 – Student Support Services RISE Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 11-17/18

2017-2018 Student Support Services RISE Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,265 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 11-17/18
 2017-2018 Student Support Services RISE Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0297	8120	12,265 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0297	1439	9,696 00	Classified PT Hrly As Needed
12	EZG	1190	0	6450	0297	3130	1,399 00	Employee Benefits
12	EZG	1190	0	6450	0297	3335	141 00	
12	EZG	1190	0	6450	0297	3470	19 00	
12	EZG	1190	0	6450	0297	3530	5 00	
12	EZG	1190	0	6450	0297	3630	97 00	↓
12	EZG	1190	0	6450	0297	5910	908 00	Indirect Admin Costs
							12,265 00	TOTAL REVENUE
							12,265 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-h)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-h)
Subject	Resolution No. 12-17/18 – 2017-2018 Student Support Services TRIO Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,884 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2017-2018 Student Support Services TRIO Grant in the amount of \$12,884 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operating expenses.

Prepared By: Bryan Reece, President Norco College
Monica Green, Vice President, Student Services (NC)
Hortencia Cuevas, Program Director, Student Support Services RISE Grant

Attachments:

[10172017_Resolution No. 12-17/18 – Student Support Services TRIO Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-17/18

2017-2018 Student Support Services TRIO Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,884 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 12-17/18
 2017-2018 Student Support Services TRIO Grant**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0339	8120	12,884 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0339	1439	10,185 00	Acad PT Non-Instructional
12	EZG	1190	0	6450	0339	3130	1,470 00	Employee Benefits
12	EZG	1190	0	6450	0339	3335	148 00	
12	EZG	1190	0	6450	0339	3470	20 00	
12	EZG	1190	0	6450	0339	3530	5 00	
12	EZG	1190	0	6450	0339	3630	102 00	↓
12	EZG	1190	0	6450	0339	5910	954 00	Indirect Admin Costs
							12,884 00	TOTAL REVENUE
							12,884 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-i)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-i)
Subject	Resolution No. 13-17/18 – 2017-2018 Upward Bound – Corona High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$263,937 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2017-2018 Upward Bound – Corona High School Grant in the amount of \$263,937 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operating expenses.

Prepared By: Bryan Reece, President Norco College
Monica Green, Vice President, Student Services (NC)
Eva Amezola, Director, Upward Bound (Norco College)

Attachments:

[10172017_Resolution No. 13-17/18 – Upward Bound – Corona High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-17/18

2017-2018 Upward Bound – Corona High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$263,937 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 13-17/18
 2017-2018 Upward Bound - Corona High School Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0135	8120	263,937 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0135	2118	60,376 00	Classified FT Administrator
12	EZG	1190	0	6450	0135	2119	54,816 00	Classified FT
12	EZG	1190	0	6450	0135	2129	5,640 00	Classified Perm Part Time
12	EZG	1190	0	6450	0135	3220	17,890 00	Employee Benefits
12	EZG	1190	0	6450	0135	3320	7,142 00	
12	EZG	1190	0	6450	0135	3325	1,752 00	
12	EZG	1190	0	6450	0135	3420	44,940 00	
12	EZG	1190	0	6450	0135	3460	241 00	
12	EZG	1190	0	6450	0135	3520	61 00	
12	EZG	1190	0	6450	0135	3620	1,208 00	↓
12	EZG	1190	0	6450	0135	4590	16,620 00	Office and Other Supplies
12	EZG	1190	0	6450	0135	4710	10,000 00	Food
12	EZG	1190	0	6450	0135	5110	6,500 00	Consultants
12	EZG	1190	0	6450	0135	5219	10,000 00	Other Travel
12	EZG	1190	0	6450	0135	5220	3,000 00	Conferences
12	EZG	1190	0	6450	0135	5310	900 00	Membership/Dues
12	EZG	1190	0	6450	0135	5541	700 00	Cell Phones
12	EZG	1190	0	6450	0135	5650	2,600 00	Transportation Contracts
12	EZG	1190	0	6450	0135	5910	19,551 00	Indirect Admin Costs
							263,937 00	TOTAL REVENUE
							263,937 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-j)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-j)
Subject	Resolution No. 14-17/18 – 2017-2018 Student Support Services
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,265 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2017-2018 Student Support Services program in the amount of \$12,265 from the U.S. Department of Education. The funds will be used for other supplies and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
FeRita Carter, Vice President of Student Services (RCC)
Cecilia Alvarado, Dean, Student Services (RCC)

Attachments:

[10172017_Resolution No. 14-17/18 – Student Support Services](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-17/18

2017-2018 Student Support Services

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,265 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 14-17/18
 2017-2018 Student Support Services**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0064	8120	12,265 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0064	4590	11,356 00	Other Supplies
12	DZG	1190	0	6450	0064	5910	909 00	Indirect Charges
							12,265 00	TOTAL REVENUE
							12,265 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-k)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-k)
Subject	Resolution No. 15-17/18 – 2017-2018 Disabled Student Support Services
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,265 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2017-2018 Disabled Student Support Services program in the amount of \$12,265 from the U.S. Department of Education. The funds will be used for other supplies and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
FeRita Carter, Vice President of Student Services (RCC)
Cecilia Alvarado, Dean, Student Services (RCC)

Attachments:

[10172017_Resolution No. 15-17/18 – Disabled Student Support Services](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-17/18

2017-2018 Disabled Student Support Services

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,265 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 15-17/18
 2017-2018 Disabled Student Support Services

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0065	8120	12,265 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0065	4590	11,356 00	Other Supplies
12	DZG	1190	0	6450	0065	5910	909 00	Indirect Charges
							12,265 00	TOTAL REVENUE
							12,265 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-I)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-I)
Subject	Resolution No. 16-17/18 – 2017-2018 Veterans Student Support Services
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,265 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2017-2018 Veterans Student Support Services program in the amount of \$12,265 from the U.S. Department of Education. The funds will be used for other supplies and other operating expenses.

Prepared By: Wolde-Ab Isaac, President, Riverside
FeRita Carter, Vice President of Student Services (RCC)
Cecilia Alvarado, Dean, Student Services (RCC)

Attachments:

[10172017_Resolution No. 16-17/18 – Veterans Student Support Services](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 16-17/18

2017-2018 Veterans Student Support Services

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,265 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 16-17/18
 2017-2018 Veterans Student Support Services**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0066	8120	12,265 00	REVENUE
								EXPENDITURES
12	DZG	1190	0	6450	0066	4590	11,356 00	Other Supplies
12	DZG	1190	0	6450	0066	5910	909 00	Indirect Charges
							12,265 00	TOTAL REVENUE
							12,265 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-m)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-m)
Subject	Resolution No. 17-17/18 – 2017-2018 Upward Bound – Centennial High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$7,923 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2017-2018 Upward Bound – Centennial High School Grant in the amount of \$7,923 from the U.S. Department of Education. The funds will be used for other operating expenses.

Prepared By: Bryan Reece, President Norco College
Monica Green, Vice President, Student Services (NC)
Eva Amezola, Director, Upward Bound (Norco College)

Attachments:

[10172017_Resolution No. 17-17/18 – Upward Bound – Centennial High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 17-17/18

2017-2018 Upward Bound – Centennial High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,923 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 17-17/18
 2017-2018 Upward Bound - Centennial High School Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0188	8120	7,923 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0188	5219	7,337 00	Other Travel
12	EZG	1190	0	6450	0188	5910	586 00	Indirect Admin Costs
							7,923 00	TOTAL REVENUE
							7,923 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-n)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-n)
Subject	Resolution No. 18-17/18 – 2017-2018 Upward Bound – Norte Vista High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$6,755 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2017-2018 Upward Bound – Norte Vista High School Grant in the amount of \$6,755 from the U.S. Department of Education. The funds will be used for other operating expenses.

Prepared By: Bryan Reece, President Norco College
Monica Green, Vice President, Student Services (NC)
Eva Amezola, Director, Upward Bound (Norco College)

Attachments:

[10172017_Resolution No. 18-17/18 – Upward Bound – Norte Vista High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 18-17/18

2017-2018 Upward Bound – Norte Vista High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$6,755 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 18-17/18
 2017-2018 Upward Bound - Norte Vista High School Grant**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0272	8120	6,755 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0272	5219	3,000 00	Other Travel
12	EZG	1190	0	6450	0272	5220	3,255 00	Conferences
12	EZG	1190	0	6450	0272	5910	500 00	Indirect Admin Costs
							6,755 00	TOTAL REVENUE
							6,755 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-o)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-o)
Subject	Resolution No. 19-17/18 – 2017-2018 JFK Middle College High School Counseling Agreement
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$20,000 to the budget.

Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2017-2018 JFK Middle College High School Counseling Agreement in the amount of \$20,000 from Corona-Norco Unified School District, passed through from the California Department of Education. The funds will be used for salaries and benefits.

Prepared By: Bryan Reece, President Norco College
Monica Green, Vice President, Student Services (NC)
Mark DeAsis, Dean, Admissions and Records

Attachments:

[10172017_Resolution No. 19-17/18 – JFK Middle College High School Counseling Agreement](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 19-17/18

2017-2018 JFK Middle College High School Counseling Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$20,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 19-17/18
 2017-2018 JFK Middle College High School Counseling Agreement

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0054	8627	20,000 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0054	2129	14,455 00	Classified Perm Part Time
12	EZG	1190	0	6450	0054	3220	2,245 00	Employee Benefits
12	EZG	1190	0	6450	0054	3320	896 00	
12	EZG	1190	0	6450	0054	3325	210 00	
12	EZG	1190	0	6450	0054	3420	2,013 00	
12	EZG	1190	0	6450	0054	3460	29 00	
12	EZG	1190	0	6450	0054	3520	7 00	
12	EZG	1190	0	6450	0054	3620	145 00	↓
							20,000 00	TOTAL REVENUE
							20,000 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-p)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-p)
Subject	Resolution No. 21-17/18 – 2017-2018 MVC TRIO SSS Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,265 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2017-2018 MVC TRIO SSS Grant in the amount of \$12,265 from the U.S. Department of Education. The funds will be used for salaries, benefits and other operational expenses.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[10172017_Resolution No. 21-17/18 – MVC TRIO SSS Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 21-17/18

2017-2018 MVC TRIO SSS Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,265 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 21-17/18
 2017-2018 MVC TRIO SSS Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0131	8120	12,265 00	REVENUE
								EXPENDITURES
12	FZC	1190	0	6301	0131	1439	1,160 00	Academic PT Non-Instr
12	FZC	1190	0	6301	0131	3130	168 00	Employee Benefits
12	FZC	1190	0	6301	0131	3335	17 00	
12	FZC	1190	0	6301	0131	3470	2 00	
12	FZC	1190	0	6301	0131	3530	1 00	
12	FZA	1190	0	6450	0131	4710	3,500 00	Food
12	FZA	1190	0	6450	0131	5890	508 00	Indirect Admin Costs
12	FZA	1190	0	6450	0131	5910	909 00	Indirect Admin Costs
12	FZA	1190	0	6450	0131	6485	6,000 00	Comp Equip Addl \$200-\$4999
							12,265 00	TOTAL REVENUE
							12,265 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-q)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-q)
Subject	Resolution No. 22-17/18 – 2017-2018 Upward Bound Valley View High School Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$257,500 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2017-2018 Upward Bound Valley View High School Grant in the amount of \$257,500 from the U.S. Department of Education. The funds will be used for salaries, benefits and other operating expenses.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[10172017_Resolution No. 22-17/18 – Upward Bound Valley View High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 22-17/18

2017-2018 Upward Bound Valley View High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$257,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 22-17/18
 2017-2018 Upward Bound Valley View High School Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0243	8120	257,500 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0243	2119	50,000 00	Classified FT
12	FZA	1190	0	6450	0243	2331	10,000 00	Student Help - Non-Instr
12	FZA	1190	0	6450	0243	2339	10,000 00	Short Term Temporary
12	FZA	1190	0	6450	0243	3220	7,766 00	Employee Benefits
12	FZA	1190	0	6450	0243	3320	3,100 00	
12	FZA	1190	0	6450	0243	3325	870 00	
12	FZA	1190	0	6450	0243	3420	25,000 00	
12	FZA	1190	0	6450	0243	3460	140 00	
12	FZA	1190	0	6450	0243	3520	30 00	
12	FZA	1190	0	6450	0243	3620	700 00	
12	FZA	1190	0	6450	0243	4590	66,000 00	Supplies
12	FZA	1190	0	6450	0243	5890	64,820 00	Other Services
12	FZA	1190	0	6450	0243	5910	19,074 00	Indirect Admin Costs
							257,500 00	TOTAL REVENUE
							257,500 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-r)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-r)
Subject	Resolution No. 23-17/18 – 2017-2018 Upward Bound Math & Science Program
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$13,938 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2017-2018 Upward Bound Math & Science Program in the amount of \$13,938 from the U.S. Department of Education. The funds will be used for operating expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[10172017_Resolution No. 23-17/18 – Upward Bound Math & Science Program Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 23-17/18

2017-2018 Upward Bound Math & Science Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$13,938 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 23-17/18
 2017-2018 Upward Bound Math & Science Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0273	8120	13,938 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0273	4710	6,906 00	Food
12	FZA	1190	0	6450	0273	5890	6,000 00	Other Services
12	FZA	1190	0	6450	0273	5910	1,032 00	Indirect Admin Costs
							13,938 00	TOTAL REVENUE
							13,938 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-s)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-s)
Subject	Resolution No. 24-17/18 – 2017-2018 Moreno Valley College Talent Search Program
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$6,000 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2017-2018 Moreno Valley College Talent Search Program in the amount of \$6,000 from the U.S. Department of Education. The funds will be used for operating expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Micki Clowney, Director, Upward Bound (MVC)

Attachments:

[10172017_Resolution No. 24-17/18 – Moreno Valley College Talent Search Program Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 24-17/18

2017-2018 Moreno Valley College Talent Search Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$6,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 24-17/18
 2017-2018 Moreno Valley College Talent Search Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0342	8120	6,000 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0342	5910	444 00	Indirect Admin Costs
12	FZA	1190	0	6450	0342	6485	5,556 00	Equipment
							6,000 00	TOTAL REVENUE
							6,000 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-t)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-t)
Subject	Resolution No. 25-17/18 – 2017-2018 Moreno Valley College’s Cyber Camp Agreement
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$3,950 to the budget.

Background Narrative:

The Riverside Community College District’s Moreno Valley College has received funding for the 2017-2018 Moreno Valley College’s Cyber Camp Agreement in the amount of \$3,950 from San Bernardino Community College District, passed through from the California Community Colleges Chancellor’s Office. The funds will be used for operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Carlos Lopez, Interim Vice President, Academic Affairs
Melody Graveen, Dean of Instruction, CTE

Attachments:

[10172017_Resolution No. 25-17/18 – Moreno Valley College’s Cyber Camp Agreement](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 25-17/18

2017-2018 Moreno Valley College's Cyber Camp Agreement

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,950 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 25-17/18
 2017-2018 Moreno Valley College's Cyber Camp Agreement**

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0009	8659	3,950 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4009	4590	500 00	Supplies
12	FJC	1190	0	6010	4009	4710	450 00	Food
12	FJC	1190	0	6010	4009	5890	3,000 00	Other Services
							3,950 00	TOTAL REVENUE
							3,950 00	TOTAL EXPENDITURES

Agenda Item (VI-B-3-u)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-u)
Subject	Resolution No. 26-17/18 – 2017-2018 EOPS and CARE Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$124,400 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2017-2018 EOPS and CARE Program in the amount of \$124,400 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$100,566, Moreno Valley College - \$9,103 and Norco College - \$14,731. The funds will be used for other operational expenses of the program.

Prepared By: Wolde-Ab Isaac, President, Riverside
Robin Steinback, President, Moreno Valley College
Bryan Reece, President Norco College
FeRita Carter, Vice President of Student Services (RCC)
Dyrell Foster, Vice President, Student Services (MVC)
Monica Green, Vice President, Student Services (NC)

Attachments:

[10172017_Resolution No. 26-17/18 – EOPS and CARE Program](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 26-17/18

2017-2018 EOPS and CARE Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$124,400 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.

Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 26-17/18
 2017-2018 EOPS and CARE Program

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	E00	1190	0	0000	0060	8622	11,513	00	REVENUE
12	E00	1190	0	0000	0061	8629	3,218	00	
12	D00	1190	0	0000	0060	8622	95,623	00	
12	D00	1190	0	0000	0061	8629	4,943	00	
12	F00	1190	0	0000	0060	8622	9,103	00	↓
									EXPENDITURES
12	EZF	1190	0	7321	0060	7661	11,513	00	Educational Supplies
12	EZF	1190	0	7321	0061	7661	3,218	00	Educational Supplies
12	DZF	1190	0	7321	0060	7640	95,623	00	Book Grants
12	DZF	1190	0	7321	0061	7661	4,943	00	Educational Supplies
12	FZF	1190	0	7321	0060	7640	9,103	00	Book Grants
							124,400	00	TOTAL REVENUE
							124,400	00	TOTAL EXPENDITURES

Agenda Item (VI-B-5-a)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-a)
Subject	Purchase Computer Equipment, Peripherals and Related Services from Authorized Resellers Utilizing the Western States Contracting Alliance (WSCA) -National Association of State Procurement Officials (NASPO)ValuePoint Contracts
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the purchase of computer equipment, peripherals and related services from authorized resellers, utilizing Western States Contracting Alliance (WSCA) - National Association of State Procurement Officials (NASPO) ValuePoint Contracts through May 31, 2019.

Background Narrative:

On April 21, 2015, the Riverside Community College District Board of Trustees approved the WSCA-NASPO ValuePoint contracts to purchase computer equipment, peripherals and related services from authorized resellers. The NASPO ValuePoint Cooperative Purchasing Organization (formerly WSCA-NASPO), along with the various authorized resellers, mutually agreed to amend the contract to extend the term through May, 31, 2019.

Riverside Community College District utilizes multiple manufacturers for computer equipment, peripherals and related services. Staff recommends use of the extended WSCA-NASPO ValuePoint contracts to purchase computer equipment, peripherals and related services from authorized resellers. The term of the contract is from April 1, 2015 through March 31, 2017. District staff has reviewed available cooperative purchasing agreements and other formal purchasing options and found that this contract best meets the needs of the District.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

None.

Agenda Item (VI-B-5-b)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-5-b)
Subject	California Community Colleges Chancellor's Office – Student Success and Support Program Set-Aside Grant
College/District	Riverside
Funding	California Colleges Chancellor's Office - Student Success and Support Program Set-Aside Grant
Recommended Action	It is recommended that the Board of Trustees authorize the selection of African American Male Education Network and Development (A2MEND), to provide resources to foster the academic success of African American males and other underrepresented students within the California community college system.

Background Narrative:

Riverside City College has been designated as the fiscal agent for the California Community Colleges Chancellor's Office (CCCCO) Student Success and Support Program (SSSP) Set-Aside Grant. As fiscal agent, District staff engaged in a Request for Proposal (RFP) process to identify and build on resources to foster the academic success of African American males and other underrepresented students within the California community college system. The goal of this initiative is to create an affirming academic and professional environment for community college staff and students with a particular focus on African American male students, faculty, staff, and administrators.

RFP's were provided to four (4) firms and an advertisement was published on August 30, 2017 in the Press-Enterprise. One (1) firm submitted a proposal. A review committee consisting of District and CCCCCO staff evaluated the proposal. The RFP response from A2MEND, consisting of hourly rates of \$57.62 per hour for a part-time Program Coordinator, and \$25.00 per hour and/or stipends for a part-time graduate interns and consultants, as needed, was selected. The agreement is for the period November 1, 2017 through October 31, 2018 with a renewal option for four additional one-year extensions. Total funding available annually is \$200,000.

Based on an evaluation of the proposal, the review committee recommends awarding African American Male Education Network and Development (A2MEND) for the African American Male Educational Support RFP.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[10172017_A2MEND Agreement](#)

AGREEMENT BETWEEN

RIVERSIDE COMMUNITY COLLEGE DISTRICT
and
AFRICAN AMERICAN MALE EDUCATION NETWORK AND DEVELOPMENT (A2MEND)

THIS AGREEMENT for the African American Male Educational Support Project – RFP No. 2017/18-07, is made by and between AFRICAN AMERICAN MALE EDUCATION NETWORK AND DEVELOPMENT (A2MEND) hereinafter referred to as “CONTRACTOR” AND RIVERSIDE COMMUNITY COLLEGE DISTRICT ON BEHALF OF THE RIVERSIDE CITY COLLEGE ACTING AS THE FISCAL AGENT FOR THE CALIFORNIA COMMUNITY COLLEGES CHANCELLOR’S OFFICE, hereinafter referred “CCCCO”.

The parties hereto mutually agree as follows:

1. Scope of services: Reference Exhibit I, which includes the entire RFP package, all documents/forms required to be signed by Contractor as part of the RFP process, and the Contractor’s proposal.
2. The services outlined in Paragraph 1 will be conducted by the Contractor on behalf of the California Community Colleges Chancellor’s Office (CCCCO) and the Riverside Community College District (RCCD).
3. The services rendered by the Contractor are subject to review by the CCCC, RCCD, Project Manager or designee.
4. The term of this agreement shall be as identified in the RFP package. All annual renewals must be in writing and signed by both parties.
5. Payment in consideration of this agreement shall not exceed \$200,000 annually.

Invoices for services will be submitted according to the RFP in Exhibit I. Payments will be made as authorized by the District’s Contract Manager listed below and delivered by U.S. Mail.

David Lawrence, Specialist
Chancellor’s Office, California Community Colleges
1102 Q Street, suite 4400
Sacramento, CA 95811
E-mail: dlawrence@cccco.edu

6. All ideas, memoranda, drawings, descriptions, written information, and other materials submitted to Contractor in connection with this Agreement shall be held in a strictly confidential manner by Contractor. Such materials shall not, without the written consent of District, be used by Contractor for any purpose other than the performance of the Services or Scope of Work hereunder, nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or Scope of Work hereunder.
7. Indemnification and hold harmless by Contractor is per the signed form found in Exhibit I. District shall indemnify and hold Contractor, its officers, agents, and employees free and

harmless from any claim of damage, liability, injury, death, expense or loss whatsoever based upon any adjudicated negligence, recklessness, or willful misconduct of the District, its employees, agents, independent contractors, Contractors or assigns, arising out of, pertaining to or relating to the District's actions in the matter of this contract and District shall defend, at its expense, including without limitation, attorney fees (attorney to be selected by Contractor), Contractor, its officers and employees in any legal actions based upon such actual negligence, recklessness, or willful misconduct and only in proportion thereto. The obligations to indemnify and hold Contractor free and harmless herein shall survive until any and all claims, actions and causes of action with respect to any and all such actual negligent acts are fully and finally barred by the applicable statute of limitations.

8. The District is a self-insured public entity for the purposes of professional liability, general liability and workers' compensation. The District and Contractor warrant that through their insurance programs they have adequate liability, general liability and workers' compensation to provide coverage for liabilities arising out of District and Contractor performance of this contract.
9. Contractor agrees to maintain, during the performance of the Scope of Work under their Performance Agreement, and for a period of not less than one (1) year following the expiration of this Agreement, at its sole expense, the following insurance coverages: (i) Commercial General Liability insurance naming District as an Additional Insured, with limits of not less than One Million Dollars (\$1,000,000) per occurrence; (ii) Professional Liability insurance with limits of not less than One Million Dollars (\$1,000,000); (iii) Automobile Liability insurance with combined single limit of One Million Dollars (\$1,000,000) per accident; (iv) Workers' Compensation insurance as required by law; and (v) Employer's Liability with limits of not less than One Million Dollars (\$1,000,000) per occurrence.

Contractor shall deliver Certificates of Insurance and Additional Insured Endorsements evidencing the required coverages to the District, which shall be subject to the District's approval for adequacy of protection, including the satisfactory character of any insurer, including a Best's rating of not less than A-VII and an admitted carrier in the State of California. Certificates of Insurance and Additional Insured Endorsements must be returned with the signed Agreement or no later than thirty (30) days prior to the effective date of this Agreement. If requested by the District, a certified copy of the actual policies with appropriate Endorsements and other documents shall be provided to the District.

10. Either party may terminate this Agreement for convenience with 60 days' written notice. District will pay Contractor in full for all services performed under this Agreement up to and including the effective date of termination. In ascertaining the services actually rendered to the date of termination, consideration will be given to both completed Work and Work in progress, whether delivered to District or in the possession of the Contractor.
11. Neither this Agreement, nor any duties or obligations under this Agreement may be assigned by either party without the prior written consent of the other party.
12. The parties acknowledge that no representations, inducements, promises, or agreements, orally or otherwise, have been made by anyone acting on behalf of either party, which is not stated herein. Any other agreement or statement of promises, not contained in this Agreement, shall

not be valid or binding. Any modification of this Agreement will be effective only if it is in writing and signed by the party to be charged.

13. Contractor is an independent contractor and no employer-employee relationship exists between Contractor and District. Any and all local, state or federal taxes that would be associated with the payment under this Agreement is to be paid solely by Contractor.
14. No action or failure to act by either party shall constitute a waiver of any right or duty afforded under this agreement, nor shall any such action or failure to act constitute approval of or acquiescence in any breach thereafter, except as may be specifically agreed in writing.
15. Each provision, term and/or condition, in whole or in part, of this agreement shall be considered severable. In the event any aspect of this agreement is declared invalid or void for any reason, such provision, term and/or condition shall be severed from this agreement and shall not affect any other aspect of this agreement, and the remainder of the agreement shall continue in full force and effect.
16. This Agreement will be governed by and construed in accordance with the laws of the State of California.
17. Any action at law or in equity brought by either of the parties for the purpose of enforcing this agreement shall be brought in a court of competent jurisdiction in the County of Riverside, California, and the parties hereby waive all provisions of law providing for a change of venue to any other county.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year first above written.

African American Male Education Network
& Development (A2MEND)

Riverside Community College District

Dr. Erin Vines
President

Aaron S. Brown
Vice Chancellor
Business & Financial Services

Date: _____

Date: _____

Agenda Item (VI-B-5-c)

Meeting 10/17/2017 - Regular

Agenda Item Consent Agenda Action (VI-B-5-c)

Subject RFP Award for Emerging Leaders

College/District Riverside

Funding

Recommended Action It is recommended that the Board of Trustees authorize the selection of CSU Fullerton Auxiliary Services Corporation, to provide training and technical assistance to develop and mentor new emerging leaders for the California community college system.

Background Narrative:

Riverside City College has been designated as the fiscal agent for the California Community Colleges Chancellor's Office (CCCCO) Student Success and Support Program (SSSP) Set-Aside Grant. As fiscal agent, District staff engaged in a Request for Proposal (RFP) process to provide training and technical assistance to inspire, develop, and mentor new generations of emerging diverse leaders in the California community college system. The goal of this initiative is to build strong, quality, just, and equity minded pipelines of future California community college leaders. This project aims to build a pool of future senior level leadership in California community colleges who are not only diverse in gender and backgrounds, but also uniquely competent in leading transformative changes.

RFP's were provided to three (3) firms and an advertisement was published on August 30, 2017 in the Press-Enterprise. One (1) firm submitted a proposal. A review committee consisting of District and CCCCCO staff evaluated the proposal. The RFP response from CSU Fullerton Auxiliary Services Corporation, at a cost of \$227,268 for the first year, was selected. The agreement is for the period November 1, 2017 through October 31, 2018, with a renewal option for four additional one-year extensions. Total funding for year one of the project is \$250,000, including up to 10% in indirect costs.

Based on an evaluation of the proposal, the review committee recommends awarding CSU Fullerton Auxiliary Services Corporation for the Emerging Leaders RFP.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services
Raymond West, Interim, Vice President, Business Services

Attachments:

[10172017_CSU Fullerton Auxiliary Services Corporation Agreement](#)

AGREEMENT BETWEEN

RIVERSIDE COMMUNITY COLLEGE DISTRICT
and
CSU FULLERTON AUXILIARY SERVICES CORPORATION ON BEHALF OF
CALIFORNIA STATE UNIVERSITY, FULLERTON

THIS AGREEMENT for the Emerging Leaders project – RFP No. 2017/18-06, is made by and between CSU FULLERTON AUXILIARY SERVICES CORPORATION ON BEHALF OF CALIFORNIA STATE UNIVERSITY, FULLERTON, hereinafter referred to as “CONTRACTOR” AND RIVERSIDE COMMUNITY COLLEGE DISTRICT ON BEHALF OF THE RIVERSIDE CITY COLLEGE ACTING AS THE FISCAL AGENT FOR THE CALIFORNIA COMMUNITY COLLEGES CHANCELLOR’S OFFICE, hereinafter referred “CCCCO”.

The parties hereto mutually agree as follows:

1. Scope of services: Reference Exhibit I, which includes the entire RFP package, all documents/forms required to be signed by Contractor as part of the RFP process, and the Contractor’s proposal.
2. The services outlined in Paragraph 1 will be conducted by the Contractor on behalf of the California Community Colleges Chancellor’s Office (CCCCO) and the Riverside Community College District (RCCD).
3. The services rendered by the Contractor are subject to review by the CCCC, RCCD, Project Manager or designee.
4. The term of this agreement shall be as identified in the RFP package. All annual renewals must be in writing and signed by both parties.
5. Payment in consideration of this agreement shall not exceed \$250,000 annually.

Invoices for services will be submitted according to the RFP in Exhibit I. Payments will be made as authorized by the District’s Contract Manager listed below and delivered by U.S. Mail.

David Lawrence, Specialist
Chancellor’s Office, California Community Colleges
1102 Q Street, suite 4400
Sacramento, CA 95811
E-mail: dlawrence@cccco.edu

6. All ideas, memoranda, drawings, descriptions, written information, and other materials submitted to Contractor in connection with this Agreement shall be held in a strictly confidential manner by Contractor. Such materials shall not, without the written consent of District, be used by Contractor for any purpose other than the performance of the Services or Scope of Work hereunder, nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or Scope of Work hereunder.

7. Indemnification and hold harmless by Contractor is per the signed form found in Exhibit I. District shall indemnify and hold Contractor, its officers, agents, and employees free and harmless from any claim of damage, liability, injury, death, expense or loss whatsoever based upon any adjudicated negligence, recklessness, or willful misconduct of the District, its employees, agents, independent contractors, Contractors or assigns, arising out of, pertaining to or relating to the District's actions in the matter of this contract and District shall defend, at its expense, including without limitation, attorney fees (attorney to be selected by Contractor), Contractor, its officers and employees in any legal actions based upon such actual negligence, recklessness, or willful misconduct and only in proportion thereto. The obligations to indemnify and hold Contractor free and harmless herein shall survive until any and all claims, actions and causes of action with respect to any and all such actual negligent acts are fully and finally barred by the applicable statute of limitations.
8. The District is a self-insured public entity for the purposes of professional liability, general liability and workers' compensation. The District and Contractor warrant that through their insurance programs they have adequate liability, general liability and workers' compensation to provide coverage for liabilities arising out of District and Contractor performance of this contract.
9. Contractor agrees to maintain, during the performance of the Scope of Work under their Performance Agreement, and for a period of not less than one (1) year following the expiration of this Agreement, at its sole expense, the following insurance coverages: (i) Commercial General Liability insurance naming District as an Additional Insured, with limits of not less than One Million Dollars (\$1,000,000) per occurrence; (ii) Professional Liability insurance with limits of not less than One Million Dollars (\$1,000,000); (iii) Automobile Liability insurance with combined single limit of One Million Dollars (\$1,000,000) per accident; (iv) Workers' Compensation insurance as required by law; and (v) Employer's Liability with limits of not less than One Million Dollars (\$1,000,000) per occurrence.

Contractor shall deliver Certificates of Insurance and Additional Insured Endorsements evidencing the required coverages to the District, which shall be subject to the District's approval for adequacy of protection, including the satisfactory character of any insurer, including a Best's rating of not less than A-VII and an admitted carrier in the State of California. Certificates of Insurance and Additional Insured Endorsements must be returned with the signed Agreement or no later than thirty (30) days prior to the effective date of this Agreement. If requested by the District, a certified copy of the actual policies with appropriate Endorsements and other documents shall be provided to the District.

10. Either party may terminate this Agreement for convenience with 60 days' written notice. District will pay Contractor in full for all services performed under this Agreement up to and including the effective date of termination. In ascertaining the services actually rendered to the date of termination, consideration will be given to both completed Work and Work in progress, whether delivered to District or in the possession of the Contractor.
11. Neither this Agreement, nor any duties or obligations under this Agreement may be assigned by either party without the prior written consent of the other party.

12. The parties acknowledge that no representations, inducements, promises, or agreements, orally or otherwise, have been made by anyone acting on behalf of either party, which is not stated herein. Any other agreement or statement of promises, not contained in this Agreement, shall not be valid or binding. Any modification of this Agreement will be effective only if it is in writing and signed by the party to be charged.
13. Contractor is an independent contractor and no employer-employee relationship exists between Contractor and District. Any and all local, state or federal taxes that would be associated with the payment under this Agreement is to be paid solely by Contractor.
14. No action or failure to act by either party shall constitute a waiver of any right or duty afforded under this agreement, nor shall any such action or failure to act constitute approval of or acquiescence in any breach thereafter, except as may be specifically agreed in writing.
15. Each provision, term and/or condition, in whole or in part, of this agreement shall be considered severable. In the event any aspect of this agreement is declared invalid or void for any reason, such provision, term and/or condition shall be severed from this agreement and shall not affect any other aspect of this agreement, and the remainder of the agreement shall continue in full force and effect.
16. This Agreement will be governed by and construed in accordance with the laws of the State of California.
17. Any action at law or in equity brought by either of the parties for the purpose of enforcing this agreement shall be brought in a court of competent jurisdiction in the County of Riverside, California, and the parties hereby waive all provisions of law providing for a change of venue to any other county.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year first above written.

CSU Fullerton Auxiliary Services Corporation
on behalf of California State University, Fullerton

Riverside Community College District

Ding-Jo Currie
Principal Investigator

Aaron S. Brown
Vice Chancellor
Business & Financial Services

Date: _____

Date: _____

Agenda Item (VI-B-6-a)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-a)
Subject	Contracts and Agreements Report Less than \$88,300 – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees ratify contracts totaling \$649,295 for the period of September 1, 2017 through September 30, 2017.

Background Narrative:

On September 11, 2007, the Board of Trustees authorized delegating authority to the Chancellor to enter into contractual agreements and the expenditure of funds pursuant to the Public Contract Code Section 20650 threshold, currently set at \$88,300. The attached listing of contracts and agreements under \$88,300 requested by college and District staff has been reviewed and verified that budgeted funds are available in the appropriate categories of expenditure. The contracts and agreements have been executed pursuant to the Board's delegation of authority and are presented on this agenda for ratification.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services

Attachments:

[10172017_Contracts and Agreements Less than \\$88,300 Report \(September\)](#)

Contract and Agreements Report-All District Resources
 \$88,300 and Under
 9/01/17 thru 9/30/17

PO #	Department	Vendor	Business Location	Description	Amount
C0005773	Workforce Preparation - Riverside	Stephan, Victoria	Corona	Foster Kinship Care Education Workshops	\$ 19,432
C0005774	Workforce Preparation - Riverside	Victoriano, Marlene	Moreno Valley	Foster Kinship Care Education Workshops	10,514
C0005775	Workforce Preparation - Riverside	Hebert, Erin Renee	Redlands	Foster Kinship Care Education Workshops	14,560
C0005776	Educational Services	Curriquet	Los Angeles	Software Hosting Support & Maintenance	70,500
C0005778	Workforce Preparation - Riverside	Frontino, Erica	Riverside	Foster Kinship Care Education Workshops	14,364
C0005779	Food Services - Moreno Valley/Norco/Riverside	Morgan Services, Inc.	Los Angeles	Laundry and Cleaning	15,500
C0005780	Workforce Preparation - Riverside	Misfit	Sacramento	Develop Public Outreach Strategies & Materials	51,297
C0005781	Academy / Criminal Services	Scantron Corporation	Omaha, NE	Fire Marshall Software Support Maint/Lic.	100
C0005782	Admissions & Records - Moreno Valley	Card Integrators	Los Alamitos	Copier Repairs and Service	1,836
C0005783	Community & Economic Development	Frontier California, Inc.	Norwalk, CT	Telephone Line Installation - March JPA	2,198
C0005784	Human Resources & Diversity	Konica Minolta Business Solutions	San Bernardino	Copier Repairs and Service	1,800
C0005785	Diversity, Equity & Compliance	Shaw HR Consulting, Incorporated	Newbury Park	Disability Accommodations & Practices	25,000
C0005786	Student Success & Support Program-Moreno Valley	The College Board	London, KY	Accuplacer Tests Units	28,050
C0005788	Administrative Support Center	Konica Minolta Business Solutions	San Bernardino	Copier Repairs and Service	76,183
C0005789	Performance Riverside	University/Resident Theatre Assoc.	New York, NY	Artist Engagement Directing Services	6,000
C0005790	Customized Solutions	Sweet, Barbara	Azusa	Curriculum Design/Training Services	975
C0005791	Academic Affairs - Riverside	Smarthinking	Chicago, IL	Online Tutoring Services	16,800
C0005792	Administrative Services Center	Sharp Electronics Corp.	Pasadena	Copier Repairs and Service	26,613
C0005794	Dean of Instruction - Moreno Valley	CBE Office Solutions	Irvine	Copier Repairs and Service	600
C0005795	Performance Riverside	OD Music, Inc.	Woodland Hills	Paymaster Services - Addams Family Production	54,390
C0005796	President - Norco Campus	Westcoast Media, Inc.	Ontario	Advertising	798
C0005797	Student Success & Support Program - Norco	The College Board	Mount Vernon, IL	Accuplacer Tests Units	21,176
N/A	Fine & Performing Arts	Riverside County Philharmonic	Riverside	Coil School of Arts Concert Hall Usage	No Cost
N/A	Career & Technical Ed	San Bernardino Community College District	San Bernardino	Communication Tech/Digital Medial Work Plan	No Cost
N/A	Early Childhood Education	Yosemite Community College	Modesto	Student Tuition Reimbursement	No Cost
N/A	Career & Technical Ed	Solano Community College District	Fairfield	Self-Employment Development Programs	No Cost
N/A	Career & Technical Ed	Manufacturing Skill Standard Council & MHI	Alexandra VA	MSSC Certified Technician Marketing Development	No Cost
N/A	Risk Management	Wellcomp	Parsippany, NJ	Managed Care Medical Provider Network	No Cost
N/A	Career & Technical Ed	Sierra Joint Community College District	Rocklin	Develop & Implement MarkerSpace Grant	No Cost
N/A	Dean of Instruction - Moreno Valley	Finger Lakes Community College	Canandaijua, NY	Develop Strategic Plan for Undergraduate Research	No Cost
N/A	Customized Solutions	Deckers Brands Distribution Center	Moreno Valley	Employment Training Services	No Cost
N/A	Safety & Police	Federal Bureau of Investigations	Los Angeles	Joint Terrorism Task Force Officer Assignment	No Cost
N/A	Dean of Instruction - Norco	The California Rehabilitation Center	Norco	College Courses	No Cost
N/A	Career & Technical Ed	College of the Desert	Palm Desert	Planning & Facilitation of 2017 Fall Faculty Retreat	No Cost
N/A	Career & Technical Ed	Victor Valley Community College District	Victorville	Planning & Facilitation of 2017 Fall Faculty Retreat	No Cost
N/A	Student Services - Norco	Corona-Norco Unified School District	Norco	Math Articulation Agreement	No Cost
N/A	Business Services	Karga Seven	Los Angeles	History Channel Documentary Material Release Agrmnt	No Cost
N/A	School of Nursing	The Regents of the University of Ca. Riverside	Riverside	HRSA Federal Sub-Award Agreement	No Cost
N/A	Library	Advance Copy Systems	San Bernardino	Pay-for-Print Copiers	No Cost
N/A	Student Financial Services	Music Changing Lives	Moreno Valley	Off Campus Student Federal Work Study	No Cost
N/A	Upward Bound	Norte Vista High School - Alvord Unified School	Riverside	College Admission Prep Workshop	No Cost
N/A	Grounds	Corona-Norco Unified School District	Norco	WorkAbility Training Program	No Cost
N/A	CalWORKS	Norco Fair Committee	Norco	Information Table	No Cost

Additions to Approved/Ratify Contracts of \$88,300 and Under

Contract and Agreements Report-All District Resources
 \$88,300 and Under
 9/01/17 thru 9/30/17

C0004098	Human Resources & Diversity	HealthNow Administrative Services	Blue Bell, PA	Health Insurance 3rd Party Administrator Agreement	88,011
C0004299	Risk Management	Southern California Schools Risk Management	San Bernardino	Liability Insurance	12,765
C0004760	Academic Affairs - Moreno Valley	CBE Office Solutions	Irvine	Copier Maintenance	128
C0004831	Student Services - Moreno Valley	CBE Office Solutions	Irvine	Copier Repairs and Service	800
C0005059	Facilities - Riverside	Orkin, Inc.	Atlanta, GA	Pest Control Services	348
C0005200	Community & Economic Development	Lewis, Alan H.	Riverside	Host Administrative Agent on Business Formation	3,023
C0005203	Community & Economic Development	Kasle, Donald H.	Dove Canyon	Host Administrative Agent on Business Formation	3,348
C0005204	Community & Economic Development	Kleckner, Martin S. III	Oceanside	Host Administrative Agent on Business Formation	553
C0005212	Dean of Instruction - Moreno Valley	Shred-It USA, LLC	Blue Ash, OH	Shredding Services	400
C0005220	Community & Economic Development	Plenum Revenue Group	Laguna Niguel	Host Administrative Agent on Business Formation	3,250
C0005368	Community & Economic Development	Vantages Business Consulting	Newport Coast	Host Administrative Agent on Business Formation	4,664
C0005442	President's - Riverside	Pure Water Technology, Inc.	Redlands	Water Filtration System Rental	1,918
C0005442	Admissions & Records - Riverside	Pure Water Technology, Inc.	Redlands	Water Filtration System Rental	3,837
C0005533	Student Success - Norco/Moreno Valley/Riverside	Ellucian Company, L.P.	Fairfax, VA	Database Application Software & Support Services	25,888
C0005656	Community & Economic Development	Sanchez Jr., Angel	Riverside	Instruction Vocational Classes	1,350
C0005701	Customized Solutions	Ortman, Carolyn	Riverside	Develop Plus Training Services	200
C0005759	Workforce Preparation - Riverside	Rigney, Susan Marie	Palm Desert	Foster Kinship Care Education Workshops	7,924
C0005763	Workforce Preparation - Riverside	Camacho-Reeves, Marisol	Riverside	Foster Kinship Care Education Workshops	7,002
C0005769	Facilities - Riverside	Aqua-Serv Engineers, Inc.	Fontana	Cooling Tower Repairs - Service	25,200
N/A	Planning & Development	University of Nebraska	Lincoln, NE	Amends Term - Psychometric Technical Assistance	No Cost
N/A	Planning & Development	The Foundation of California Community Colleges	Sacramento	Amends Term - Wellness for Returning Veteran Srvcs	No Cost
				Total	<u>\$ 649,295</u>

Agenda Item (VI-B-6-b)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-b)
Subject	Contract Agreement with Blue Mountain Two L. P. – Culinary Contract – Final Payment
College/District	Riverside
Funding	General Fund
Recommended Action	It is recommended that the Board of Trustees approve the Final Contract Amendment with Blue Mountain Two L.P. for the Spruce Street Culinary Location thus completing the required building renovations through June 19, 2017, not to exceed \$32,072.37.

Background Narrative:

On May 17, 2016, the Board approved the continued lease agreement for the culinary program space located at 1511 Spruce Street, Riverside, CA. Prior to completing the lease termination it was necessary to return the building to its original state. Riverside City College has completed the final building renovations as required by the lease agreement. Final payment for the extended time of the renovation project totals \$32,072.37.

Prepared By: Wolde-Ab Isaac, President, Riverside
Raymond West, Interim, Vice President, Business Services

Attachments:

[Final Amendment](#)

FINAL AMENDMENT TO LEASE AGREEMENT

This document amends the original Office Lease Agreement between Riverside Community College District and Blue Mountain Two L.P., which was approved by the Board of Trustees on June 16, 2009, at their regularly scheduled meeting.

The agreement is hereby amended a sixth (final) time as follows:

Paragraph 1.3 Term. The ending date of the agreement shall be extended from April 30, 2017 to June 19, 2017, prorated as necessary for completion date.

All other terms and conditions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date written below.

RIVERSIDE COMMUNITY COLLEGE DISTRICT

By: _____

Dr. Wolde-Ab Isaac, President
Riverside City College

Dated: _____

BLUE MOUNTAIN TWO, L.P.

By: Daniel C. Burke

Daniel C. Burke

Dated: 10/2/17

By: Michael P. Burke

Michael P. Burke

Dated: 10/2/17

Agenda Item (VI-B-6-c)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-c)
Subject	Agreement for Promise Initiative Program with the City of Moreno Valley
College/District	Moreno Valley
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees approve the Promise Initiative Program agreement with the City of Moreno Valley.

Background Narrative:

The City of Moreno Valley and Moreno Valley College have a common interest in the education and advancement of residents of Moreno Valley. The City has determined to assist Moreno Valley residents through the College's Promise Initiative. The City will provide \$50,000 to be used as financial assistance for residents of Moreno Valley who are current students in the College's Promise Initiative.

The Moreno Valley College Promise is a commitment to help students complete their associate degree requirements, transfer requirements, and/or workforce certificate requirements in a timely and efficient manner. The Moreno Valley College Promise Program covers the cost of registration, fees, instructional materials and textbooks for the first year of college. Promise Scholars are enrolled full-time and receive comprehensive support services. The MVC Promise is embedded within the college's First Year Experience program and part of the Student Equity Plan which is committed to creating the institutional conditions that allow all students to reach their full potential with the goal of achieving a significant and long term impact on closing the equity gaps within our college and within our community.

Prepared By: Robin Steinback, President, Moreno Valley College
Dyrell Foster, Vice President, Student Services (MVC)
Carlos Lopez, Interim Vice President, Academic Affairs

Attachments:

[Contract Agreement ~ City of Moreno Valley](#)

MEMORANDUM OF UNDERSTANDING
BETWEEN
THE CITY OF MORENO VALLEY AND
RIVERSIDE COMMUNITY COLLEGE DISTRICT
ON BEHALF OF
MORENO VALLEY COLLEGE

THIS MEMORANDUM OF UNDERSTANDING (MOU) is entered into this 15th day of August 2017, by and between The City of Moreno Valley (City) and the Riverside Community College District on behalf of Moreno Valley College (College), both located in Riverside County, California. City and College may herein be individually referred to as "Party" or collectively as "Parties."

RECITALS

WHEREAS, both the City and the College have a common interest in the education and advancement of residents of Moreno Valley; and

WHEREAS, the College is able to provide Moreno Valley residents with the education as envisioned by the City; and

WHEREAS, the Moreno Valley City Council desires to enhance the access to college education to its Residents, recognizing the overall benefits to the entire City that result from having higher number of college educated residents; and

WHEREAS, the City has determined to assist Moreno Valley residents through the College's Promise Initiative;

NOW THEREFORE, the City and the College agree as follows:

I. TERMS OF THE MOU

- 1) The City will provide \$50,000 to be used as financial assistance for the residents of Moreno Valley who are current students in the College's Promise Initiative.
- 2) Funds are to be used for the cost of tuition and books not covered by other sources.
- 3) Eligible students must be current residents of Moreno Valley, and must have been residents for at least the twelve (12) months prior to their receipt of these funds.
- 4) To maintain eligibility, students must maintain compliance with all College Promise Initiative requirements.

- 5) Any student receiving funds under this MOU must complete the academic period for which funding has been received. Should a student not complete the academic period for which funding has been received under this MOU, they will lose eligibility to participate in this program and this funding at any future point.

II. COLLEGE RESPONSIBILITIES

- 1) College shall be responsible for the distribution of the \$50,000 to the students that meet the criteria. College shall determine specifically how the funds are applied, so long it is in compliance with the terms of this MOU.
- 2) College will collect data on students who receive assistance under this MOU (including success rates, demographics, and tracking of all funds) and provide such data regularly to City. Such data will be used for audit purposes and to determine program/MOU refinements moving forward.
- 3) College will ensure that all students receiving funds under this MOU shall sign a FERPA release and waiver as a condition of their participation, to most simply allow such aggregate tracking and reporting of data to City.
- 4) College will provide the City with a Partnership Letter acknowledging the City's contribution and participation.
- 5) College will provide regular updates on the status of the impact of this MOU to the City and to the City Council.
- 6) College will provide both academic and financial aid assistance and guidance to students under this MOU, to encourage successful study and to assure the investigation of other possible sources for financial aid so that funds under this MOU are expended upon those eligible students with the greatest otherwise unmet need.

III. MISCELLANEOUS PROVISIONS

Indemnification. Except as to the sole negligence or willful misconduct of the City, the College agrees to indemnify, protect and hold harmless the City from and against any claim for damage, charge, lawsuit, action, judicial, administrative, regulatory or arbitration proceeding, damage, cost, expense (including counsel fees), judgement, civil fine and penalties, liabilities or losses of any kind, whether actual, threatened or alleged, which arise out of, pertain to, or relate to, or are a consequence of the performance of or under this MOU. This indemnification shall apply to any acts, omissions, negligence, recklessness, or willful misconduct, whether active or passive, on the part of the College or anyone employed by or working on behalf of the College.

Insurance. The College will provide the City with a Certificate of Insurance evidencing general liability coverage in the amount of at least \$1,000,000 per incident and \$3,000,000 in

the aggregate, as well as workers' compensation coverage for its employees in amounts as required by the State of California.

Entire MOU. This MOU constitutes the final, complete and exclusive statement of the terms of the understanding between the City and the College pertaining to the subject matter of the MOU, and supersedes all prior and contemporaneous understandings or agreements of the Parties. Neither Party has been induced to enter into this MOU by and neither Party is relying on any representation or term other than those expressly set forth in this MOU.

Amendments. This MOU may be modified or amended only by a signed, written agreement executed by both the City and the College.

Term. This MOU is dependent upon funding from the City. The term of the MOU shall be one year designated to cover 2017-2018 school year. Parties will discuss extension of the MOU into future years depending on the success of the program and availability of funding.

Independent Contractors. City and College are independent contractors in all matters under this MOU, and are not officers or employees of the other. Neither has any obligation to pay or withhold state or federal taxes or to provide workers' compensation or unemployment insurance to or for the other. Each of the City and the College, as independent contractors, shall be responsible for any and all taxes or such payments that apply to them as employers.

Nondiscrimination. The Parties shall not discriminate against any person in the provision of services or employment of persons on the basis of ethnic group identification, national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, ancestry, genetic information, sexual orientation, physical or mental disability, pregnancy, or any characteristic listed or defined in Section 11135 of the Government Code or any characteristic that is contained in the prohibition of hate crimes set forth in subdivision (1) of section 422.6 of the California Penal Code, or any other status protected by law.


Waiver. No action or failure to act by either Party shall constitute a waiver of any right or duty afforded under this MOU, nor shall any such action or failure to act constitute approval of or acquiescence in any breach thereafter, except as may be specifically agreed in writing.

Severability. Each provision, term and/or condition, in whole and in part, of this MOU shall be considered severable. In the event any aspect of this MOU is declared invalid or void for any reason, such provision, term and/or condition shall be severed from this MOU and shall not affect and other aspect of this MOU, and the remainder of the MOU shall continue in full force and effect.

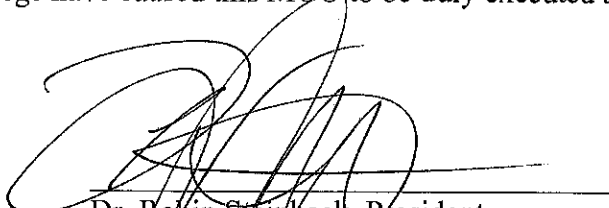
California Law. This MOU shall be governed by and construed in accordance with the laws of the State of California.

Venue. Any action at law or in equity brought by either of the Parties for the purpose of enforcing this MOU shall be brought in a court of competent jurisdiction in the County of Riverside, California, and the Parties hereby waive all provisions of law providing for a change of venue to any other county.

IN WITNESS WHEREOF, City and College have caused this MOU to be duly executed as of the day and year as first written above.

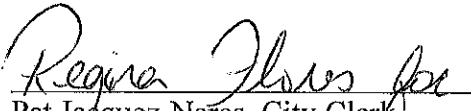


Dr. Yxstian Gutierrez, Mayor
City of Moreno Valley



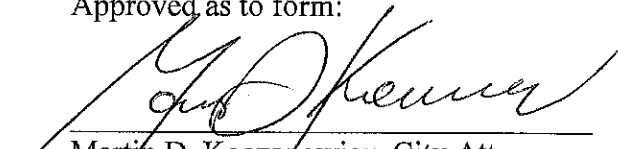
Dr. Robin Steinback, President
Riverside Community College District

Attest:



Pat Jaquez-Nares, City Clerk
City of Moreno Valley

Approved as to form:



Martin D. Koczaniowicz, City Attorney
City of Moreno Valley

Agenda Item (VI-B-7)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-7)
Subject	Out-of-State Travel
College/District	District
Funding	n/a
Recommended Action	Recommend that the Board of Trustees approve the out-of-state travel.

Background Narrative:

Board Policy 6900 establishes procedures for reimbursement for out-of-state travel expenses; and the Board of Trustees must formally approve out-of-state travel beyond 500 miles.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

[Out of State Travel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: October 17, 2017

It is recommended that out-of-state travel be granted to:

Retroactive:

- 1) Dr. Kevin Fleming, dean of instruction, career and technical education, to travel to Albuquerque, New Mexico, September 25 through 28, 2017, to attend the Association of Career and Technical Education (ACTE) Best Practices Conference. Estimated cost: \$1,091.94. Funding source: Perkins Grant funds. (Approval signatures were obtained after the September Board meeting deadline.)

Current:

Moreno Valley College

- 1) Ms. Kristy Paine, law instructor, public safety education, ben clark training center, to travel to Washington, D.C., November 1 through 3, 2017, to attend the 2017 Hispanic Serving Instructions Program New Project Directors' Conference. Estimated cost: \$1,692.32. Funding source: Title V funds.
- 2) Dr. Michael Paul Wong, dean, student services, to travel to Honolulu, Hawaii, November 3 through 7, 2017, to attend the 2017 National Association of Student Personnel Administrators Western Regional Conference. Estimated cost: \$4,512.56. Funding source: Student Services General funds.

Norco College

- 1) Ms. Maria Gonzalez, director, student financial services, to travel to Orlando, Florida, November 27 through 30, 2017, to attend the U.S. Department of Education Federal Student Aid Conference. Estimated cost: \$1,721.56. Funding source: Board Financial Assistance Program funds.
- 2) Mr. Albert Jimenez, director, learning resource center, to travel to Pittsburgh, Pennsylvania, November 1 through 4, 2017, to attend the 2017 College Reading and Learning Association Conference. Estimated cost: 1,548.64. Funding source: Title V funds.
- 3) Mr. Daren Koch, tutorial services technician, learning resource center, to travel to Pittsburgh, Pennsylvania, November 1 through 4, 2017, to attend the 2017 College Reading and Learning Association Conference. Estimated cost: \$1,428.28. Funding source: Title V funds.
- 4) Ms. Leticia Martinez, student financial services analyst, student financial services, to travel to Orlando, Florida, November 27 through 30, 2017, to attend the U.S. Department of Education Federal Student Aid Conference. Estimated cost: \$1,721.56. Funding source: Board Financial Assistance Program funds.
- 5) Dr. Bryan Reece, president, president's office, to travel to Washington, D.C., October 21 through 24, 2017, to attend the Corona Chamber of Commerce Washington Summit. Estimated cost: \$3,190.98. Funding source: General funds.

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: October 17, 2017

Riverside City College

- 1) Ms. Megan Bottoms, assistant professor/coordinator, student activities, to travel to Honolulu, Hawaii, November 4 through 8, 2017, to attend the National Association of Student Personnel Administrators West Regional Conference. Estimated cost: \$2,696.97. Funding source: Self-funded.
- 2) Mr. Emile Bradshaw, tutorial services technician, tutorial services, to travel to Pittsburg, Pennsylvania, October 31 through November 4, 2017, to attend the 2017 College Readiness Learning Association Conference – Celebrating 50 Years of Building Bridges. Estimated cost: \$1,636.16. Funding source: Basic Skills Initiative funds.
- 3) Ms. Jennifer Drake, tutorial services technician, tutorial services, to travel to Pittsburg, Pennsylvania, October 31 through November 4, 2017, to attend the 2017 College Readiness Learning Association Conference – Celebrating 50 Years of Building Bridges. Estimated cost: \$1,636.16. Funding source: Basic Skills Initiative funds.
- 4) Dr. Dariush Haghghat, professor, political science, to travel to Banff, Alberta, Canada, November 18 through 26, 2017, to accompany twelve (12) students to attend the Model United Nations Conference. Estimated cost: \$27,368.65. Funding source: Model United Nations funds.
- 5) Mr. Michael Haley, assistant dean, center for international students and programs, to travel to Weston, Florida, December 5 through 10, 2017, to attend the American International Recruitment Council Annual Conference. Estimated cost: \$2,532.33. Funding source: General funds.
- 6) Mr. Gustavo (Tony) Ortiz, educational advisor, language, humanities and social sciences, to travel to Albuquerque, New Mexico, October 23 through 27, 2017, to attend the 10th Annual Mentoring Conference. Estimated cost: \$1,520.77. Funding source: Promise Grant funds.
- 7) Ms. Nelya Parada, educational advisory, science, technology, engineering, mathematics, to travel to Albuquerque, New Mexico, October 23 through 27, 2017, to attend the 10th Annual Mentoring Conference. Estimated cost: \$1,460.77. Funding source: Promise Grant funds.
- 8) Ms. Julianne Pehkonen, director, career technical education projects, rubidoux annex, to travel to New Orleans, Louisiana, January 29 through February 3, 2018, to attend the American Association of Community Colleges Workforce Development Institute. Estimated cost: \$4,277.63. Funding source: Perkins State Leadership I-B Grant funds.
- 9) Mr. Miguel Reid, associate professor, English and media studies, to travel to Washington, D.C., October 25 through 29, 2017, to attend the Fall 2017 Historically Black College Tour. Estimated cost: \$1,810.40. Funding source: Student Equity funds.

RIVERSIDE COMMUNITY COLLEGE DISTRICT
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: October 17, 2017

10) Ms. Johanna Vargas, veterans services specialist, veterans' services, to travel to Atlantic City, New Jersey, October 22 through 27, 2017, to attend the National Association of Veterans Program Administrators Conference. Estimated cost: \$2,057.73. Funding source: Veterans funds.

Riverside Community College District

- 1) Dr. Michael Burke, chancellor, chancellor's office, to travel to Washington, D.C., October 21 through 24, 2017, to attend the Corona Chamber of Commerce Washington Summit. Estimated cost: \$2,468.66. Funding source: General funds.
- 2) Ms. Julie Ann Padilla, director, procurement assistance center, to travel to Washington, D.C., November 5 through 8, 2017, to attend the Association of Procurement Technical Assistance Center Fall 2017 Training Conference. Estimated cost: \$2,758.11. Funding source: Procurement Assistance Center funds.
- 3) Mr. Jeffrey Williamson, statewide director, center for international trade, office of economic development, to travel to Hong Kong, China, November 5 through 20, 2017, to attend the California State Trade Expansion Hong Kong International Wine and Spirits Fair and Cosmoprof Asia Expo. Estimated cost: \$7,200.00. Funding source: State Trade Expansion Program Grant funds.

Agenda Item (VI-B-8-a)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-a)
Subject	Surplus Property
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees by unanimous vote: (1) declare the property on the attached list to be surplus; (2) find the property does not exceed the total value of \$5,000; and (3) authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.

Background Narrative:

Education Code Section 81450 permits the Board of Trustees to declare District property as surplus if the property is not required for school purposes; is deemed to be unsatisfactory or not suitable for school use; or if it is being disposed of for the purposes of replacement. Education Code section 81452 permits surplus property to be sold at private sale, without advertising, if the total value of the property does not exceed \$5,000. The District has determined that the property on the attached list does not exceed the total value of \$5,000. To help defray disposal costs and to generate a nominal amount of revenue, the staff proposes that we consign the surplus property identified in the attachment to The Liquidation Company for disposal.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[10172017_Surplus Property List](#)

**SURPLUS EQUIPMENT
 OCTOBER 17, 2017**

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	SHARP	PRINTER/COPIER, LASER, MFP, MONO	MX-M350N	80B35511	37324
1	SHARP	PRINTER/COPIER, LASER, MFP, MONO	AR-M550N	55007397	31280
1	GATEWAY	MONITOR, LCD	FPD1730	TL819A446075893	24615
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 755	75L5YG1	36992
1	APC	BATTERY PACK, EXTERNAL, UPS, RACK MOUNT	SYBFXR3RM	QS0844351198	NONE
1	APC	BATTERY PACK, EXTERNAL, UPS, RACK MOUNT	SUA48RMXLBP3 U	QS0844150512	NONE
1	APC	BATTERY PACK, EXTERNAL, UPS, RACK MOUNT	SUA48RMXLBP3 U	QS1006131623	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SU1400RMXL3U	QS0534211541	NONE
1	TRIPPLITE	POWER DISTRIBUTION UNIT, SWITCHED, AUTOMATIC POWER SWITCHING, RACK MOUNT	PDUMH20ATNET	2121JY0AC73430001 4	45195
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SUA1500RM2U	AS0421212034	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SU1000RM2U	AS0039214807	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9619	ZA0641024036	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9619	ZA0612023783	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SUA1500	AS0821123143	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9619	NA0826000139	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SU700NET	NS0137130751	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9619	NA0825010812	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SUA2200RMXL3 U	JS0803017571	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9619	NA0825010811	NONE
1	APC	ENVIRONMENTAL SENSOR, TEMPERATURE, UPS	AP9512BLK	NA0714011257	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SUA1500	AS0615222022	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9619	NA0718003411	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SUA1500	AS0809121709	NONE

**SURPLUS EQUIPMENT
 OCTOBER 17, 2017**

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	APC	BATTERY PACK, EXTERNAL, UPS, RACK MOUNT	SU24R2XLBP	AS0550320661	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SU1400RMXLB3 U	QS0621310024	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9631	ZA1134021765	NONE
1	APC	NETWORK MANAGEMENT CARD, UPS	AP9606	JA0130012000	NONE
1	APC	UNINTERRUPTIBLE POWER SUPPLY	SUA2200RMXL3 U	JS0641001469	33389
1	WINDSOR	VACUUM, UPRIGHT, COMMERCIAL	VSM-2/3	866277	2696
1	WINDSOR	VACUUM, UPRIGHT, COMMERCIAL	VSE 2-3	N02002002	NONE
1	WINDSOR	VACUUM, UPRIGHT, COMMERCIAL	VS-14	NONE	NONE
1	WINDSOR	VACUUM, UPRIGHT, COMMERCIAL	VS-14	NONE	NONE
1	WINDSOR	VACUUM, UPRIGHT, COMMERCIAL	VSE 2-3	D123419	NONE
1	HP	COPIER, INKJET, COLOR	C6757	SGG15E24TL	NONE
1	HP	PRINTER, INKJET, MFP, COLOR	CQ662A	CN19LG21BX	NONE
1	HP	PRINTER, INKJET, MFP, COLOR	CN547A	CN0CGJ52PW	43085
1	BROTHER	FAX, INKJET, MFC, COLOR	MFC-4420C	U60560A4P425327	NONE
1	MEDCO PRODUCTS	MUSCLE STIMULATOR (THERAPY), ELECTRIC/ULTRASOUND	MS-2	6201165	24028
1	CANON	COPIER/PRINTER, LASER, MFP, MONO	IR 2200	MPG14752	19301
1	KONICA-MINOLTA	COPIER/PRINTER, LASER, MFP, MONO	DI450	31735408	NONE
1	BROTHER	FAX, LASER, MONO	INTELLIFAX 1270	E17853243	NONE
1	GATEWAY	COMPUTER, LAPTOP	450ROG	0032998058	23333
1	GATEWAY	COMPUTER, LAPTOP	SOLO PRO 9300	0021740122	13059
1	JVC	VCR, S-VHS	SR-V10U	087J0281	18949
1	GATEWAY	COMPUTER ACCESSORY, DOCKING STATION	PR-3	HD701450510	NONE
1	ELMO	PROJECTOR, OVERHEAD, DIGITAL, VISUAL PRESENTER	EV-200	115905	NONE
1	GATEWAY	COMPUTER, DESKTOP	G6-400	0013997541	13424
1	BROTHER	TYPEWRITER, ELECTRONIC, DIGITAL, PORTABLE	ML-300	M2E463428	NONE
1	HP	PRINTER, LASER, MONO	C4251A	USQB048609	16506
1	GATEWAY	COMPUTER, DESKTOP	E6610D	0038976169	33475

**SURPLUS EQUIPMENT
 OCTOBER 17, 2017**

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	GATEWAY	COMPUTER, DESKTOP	E6500	0037111315	32745
1	GATEWAY	COMPUTER, DESKTOP	E6610D	0039191454	34393
1	GATEWAY	COMPUTER, DESKTOP	E6610Q	0040591443	36763
1	GATEWAY	COMPUTER, DESKTOP	E6610Q	0040591442	36766
1	GATEWAY	COMPUTER, DESKTOP	E4000	0030253884	22001
1	GATEWAY	COMPUTER, DESKTOP	E4000	NONE	NONE
1	GATEWAY	COMPUTER, DESKTOP	E4000	0030253878	22015
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 780	D6HP3P1	42819
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 780	49NBSM1	41519
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 780	7SG5HM1	41573
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	36QRBP1	43191
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	362SBP1	43170
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	365TBP1	43153
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	361VBP1	43180
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	36RRBP1	43182
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	361TBP1	43176
1	DELL	COMPUTER, DESKTOP	PRECISION T1500	36PSBP1	43186
1	DELL	COMPUTER, DESKTOP	VOSTRO	BGYFJQ1	43907
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 990	C6MCMS1	48150
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 790	GGHQ7V1	50047
1	DELL	COMPUTER, DESKTOP	PRECISION T5400	6NPL3K1	38881
1	DELL	COMPUTER, DESKTOP	PRECISION T5400	313G4K1	38931
1	DELL	COMPUTER, DESKTOP	PRECISION T5400	213G4K1	38933
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 9010	JZN7DX1	51085
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 9010	JZMVCX1	51075
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 9010	JZMPCX1	51067
1	VIEWSONIC	MONITOR, LCD	VS11248	Q78081681196	39071
1	DELL	COMPUTER, DESKTOP	OPTIPLEX 755	CNY7TH1	37992
1	HP	PRINTER, LASER, MONO	C7058A	USBRC18386	NONE
1	HP	PRINTER, LASER, MONO	C7058A	CNGSB05295	67252
1	HP	PRINTER, LASER, MONO	C4254A	USQX051582	20932
1	SHARP	PRINTER/COPIER, LASER, MFP, COLOR	MX-C312	1A33-NSX633-2P001887	51541
1	FUJITSU	SCANNER, DOCUMENT, COLOR	PA03360-B055	504869	38697
1	ONYX	COMPUTER, DESKTOP, MEDICAL STATION, AIO	TF-ONYX-173HTT-C10-1010	P1175927	47753
1	ONYX	COMPUTER, DESKTOP, MEDICAL STATION, AIO	TF-ONYX-173HTT-C10-1010	P1175859	47751

**SURPLUS EQUIPMENT
 OCTOBER 17, 2017**

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	ONYX	COMPUTER, DESKTOP, MEDICAL STATION, AIO	TF-ONYX-173HTT-C10-1010	P1154234	NONE
1	HP	PRINTER, LASER, MONO	C3150A	USDB089836	7719
1	HP	PRINTER, LASER, COLOR	C9706A	CNDBB00778	20153
1	HP	PRINTER, LASER, MFP, COLOR	Q3948A	CNHC72P08G	33923
1	SONICFOUNDRY	A/V RECORDING APPLIANCE, ROOM-BASED	MEDIASITE RL RECORDER	MV000420679	46204
1	SONICFOUNDRY	A/V RECORDING APPLIANCE, ROOM-BASED	MEDIASITE RL RECORDER	MV000420661	46117
1	SONICFOUNDRY	A/V RECORDING APPLIANCE, ROOM-BASED	MEDIASITE RL RECORDER	MV000420662	46105
1	SONICFOUNDRY	A/V RECORDING APPLIANCE, ROOM-BASED	MEDIASITE RL RECORDER	MV000420641	46212
1	SONICFOUNDRY	A/V RECORDING APPLIANCE, ROOM-BASED	MEDIASITE RL RECORDER	MV000420641	46213
1	GATEWAY	COMPUTER, DESKTOP	E4610S	0040539321	36751
1	GATEWAY	COMPUTER, DESKTOP	E4610S	0040539322	36750
1	FUJITSU	SCANNER, DOCUMENT, COLOR	PA03484-B005	085589	33975
1	BROTHER	PRINTER, LASER, MFP, COLOR	MFC-9460CDN	U62511G3J433203	48559
1	HP	PRINTER, LASER, COLOR	CE957A	CNBH209261	48261
1	HP	PRINTER, LASER, MFP, MONO	CB532A	CNBJ458646	47970
1	HP	PRINTER, LASER, MONO	Q5401A	CNGXF94752	32845
1	HP	PRINTER, ACCESSORY TRAY	Q2444B	NONE	34360
1	CAROLINA BIOLOGICAL SUPPLY	GROWLAB INDOOR GARDEN, CART, DOUBLE UNIT, ALUMINUM, ROLLING	666763	NONE	41324
1	LENOVO	COMPUTER, DESKTOP, AIO	10AF-0003US	MJ0224FT	61370
1	LENOVO	COMPUTER, DESKTOP, AIO	1677-B6U	MJKRFRM	48077
1	GATEWAY	MONITOR, LCD	TFT1980PS+	MWE74B0N00689	34274
1	GATEWAY	MONITOR, LCD	TFT1780PS+	MW67AB0N08569	36748
1	VIEWSONIC	MONITOR, LCD	VS10772	PSB071600200	34452
1	VIEWSONIC	MONITOR, LCD	VS10772	PSB071600174	34433
1	VIEWSONIC	MONITOR, LCD	VS10772	PSB071600215	34449
1	DELL	MONITOR, LCD	ST2420LB	MX-04X6C0-74262-0C2-1HHU	43451
1	LENOVO	COMPUTER, LAPTOP	2481-2G9	R9-ZYMH5	51556
1	LENOVO	COMPUTER, DESKTOP, SFF	M0266-W3D	MJNCWWM	48491
1	LENOVO	COMPUTER, DESKTOP	6483-WYL	MJ03821	40603
1	LENOVO	COMPUTER, DESKTOP	0569-CTO	MJTNBFR	52022
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5VMZV1	51046
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5TLZV1	51028
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5CNZV1	51040

**SURPLUS EQUIPMENT
 OCTOBER 17, 2017**

QTY.	BRAND	DESCRIPTION	MODEL #	SERIAL #	ASSET TAG #
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5TPTW1	51029
1	DELL	COMPUTER, DESKTOP	XPS 8500	H56MTW1	51026
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5TLTW1	51050
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5TMTW1	51035
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5XLZV1	51061
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5WMZV1	51032
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5VNZV1	51038
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5WPTW1	51048
1	DELL	COMPUTER, DESKTOP	XPS 8500	H5VJTW1	51031
1	DELL	COMPUTER, DESKTOP	XPS 8500	H56NTW1	51042
1	DELL	MONITOR, LCD	P1911T	CN-08JCGH-74445-14G-486M	44006
1	DELL	MONITOR, LCD	P190ST	CN-0RNMH6-74445-0B5-APJL	43031
1	NASCO	MANIKIN, MEDICAL, NURSING SKILLS, GERIATRIC	LF04001	7150	NONE

Agenda Item (VI-B-8-b)

Meeting	10/17/2017 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-b)
Subject	Notice of Completion
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees 1) accept the projects listed on the attachment as complete, and 2) approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

Background Narrative:

Facilities staff reports that the projects listed on the attachment is now complete.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Majd Askar, Director of Business Services
Nathaniel Jones, Vice President, Business Services (MVC)
James Reeves, Interim Director Facilities
Raymond West, Interim, Vice President, Business Services
Chris Carlson, Chief of Staff & Facilities Development

Attachments:

[10172017_Notice of Completions](#)

COMPLETED PROJECTS

October 17, 2017

Project

LED Lighting Installation Project at Moreno Valley College
at Norco College and Riverside City College

LED Lighting Installation Project at Moreno Valley College

CSA - P2 Construction – Electrical

CAADO - P2 Construction – Electrical

Contractor

J. Kim Electric

J. Kim Electric

Nealectric, Inc.

Nealectric, Inc.

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Name
Business and Financial Services
Street
Address
City &
State

S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
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SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is _____
- The full address of the owner is _____

- The nature of the interest or estate of the owner is in fee.

(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES

ADDRESSES

- A work of improvement on the property hereinafter described was completed on _____ . The work done was:

- The name of the contractor, if any, for such work of improvement was _____

(If no contractor for work of improvement as a whole, insert "none")

(Date of Contract)

- The property on which said work of improvement was completed is in the city of _____ ,
County of _____ , State of California, and is described as follows: _____

- The street address of said property is _____

(If no street address has been officially assigned, insert "none")

Dated: _____

Signature of owner or corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the _____ the declarant of the foregoing
("President of," "Manager of," "A partner of," "Owner of," etc.)
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____ , 20 _____ , at _____ , California.

(Date of signature)

(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of
completion are true)

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

Name
Business and Financial Services
Street
Address
City &
State

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(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of
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AND WHEN RECORDED MAIL TO:

Name
Business and Financial Services
Street
Address
City &
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I declare under penalty of perjury that the foregoing is true and correct.

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(City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of
completion are true)

Agenda Item (VII-A)

Meeting 10/17/2017 - Regular
Agenda Item Consent Agenda Information (VII-A)
Subject 2016-2017 CCFS-311 – Annual Financial and Budget Report
College/District District
Information Only

Background Narrative:

See the attached 2016-2017 CCFS-311 – Annual Financial and Budget Report.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services
Melissa Elwood, Controller

Attachments:

[10172017_CCFS-311 Annual Financial and Budget Report](#)

CCFS-311 – Annual Financial and Budget Report Background Narrative FY 2016-2017

Title 5 of the California Code of Regulations, Sections 58300, et seq., requires that financial information be submitted annually to the Board of Governors for the California Community Colleges. To comply with this requirement, the District prepares a statement of revenues and expenditures commonly known as the CCFS-311 – Annual Financial and Budget Report. The CCFS-311 reports the following information:

Analysis of Compliance with the 50 Percent Law

Analysis of Net Ending Fund Balance

Detail of Unrestricted and Restricted General Fund Revenues

Expenditures by Combined General Fund Activity

Gann Appropriation Limit

Actual Financial Information – FY 2016-2017

Budget Financial Information – FY 2017-2018

Analysis of Interfund Transfers

Receipt and Expenditures of Lottery Proceeds – Actuals

Receipt and Expenditures of Lottery Proceeds – Budget

Details of Education Protection Account

Pension Contribution Costs

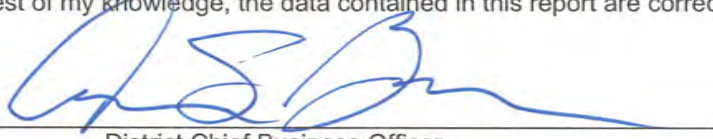
California Community Colleges

ANNUAL FINANCIAL AND BUDGET REPORT
(Financial Report for Fiscal Year 2016-2017)
(Budget Report for Fiscal Year 2017-2018)

District: RIVERSIDE

District Code: 960

This is to certify that the Annual Financial and Budget Report has been prepared and the budget adopted in accordance with the *California Code of Regulations*, beginning with Section 58300. Further, to the best of my knowledge, the data contained in this report are correct.



District Chief Business Officer

10-5-17

Date



District Superintendent

10-9-17

Date

Contact:

In accordance with the *California Code of Regulations*, Section 58305(d) a copy of this report is due to the Chancellor's Office on or before October 10, 2017. Please submit the report to :

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, Suite 300
Sacramento, CA 95814-6511

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

	Object Code	Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
		ECS 84362 A	ECS 84362 B	Excluded	
Academic Salaries		Instructional Salary Cost	Total CEE	Activities	
		AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Instructional Salaries					
Contract or Regular	1100	30,023,241	30,023,241		30,023,241
Other	1300	30,601,966	30,601,966		30,601,966
Total Instructional Salaries		60,625,207	60,625,207	0	60,625,207
Non-Instructional Salaries					
Contract or Regular	1200		12,641,983	752,301	13,394,284
Other	1400		1,658,361	56,235	1,714,596
Total Non-Instructional Salaries		0	14,300,344	808,536	15,108,880
Total Academic Salaries		60,625,207	74,925,551	808,536	75,734,087
Classified Salaries					
Non-Instructional Salaries					
Regular Status	2100		24,883,962	1,068,488	25,952,450
Other	2300		2,210,056	285,465	2,495,521
Total Non-Instructional Salaries		0	27,094,018	1,353,953	28,447,971
Instructional Aides					
Regular Status	2200	2,014,627	2,014,627		2,014,627
Other	2400	478,644	478,644		478,644
Total Instructional Aides		2,493,271	2,493,271	0	2,493,271
Total Classified Salaries		2,493,271	29,587,289	1,353,953	30,941,242
Employee Benefits	3000	21,274,352	43,672,335	791,513	44,463,848
Supplies and Materials	4000		1,895,457	90,676	1,986,133
Other Operating Expenses	5000	977,371	15,768,713	1,110,432	16,879,145
Equipment Replacement	6420				0
Total Expenditures Prior to Exclusions		85,370,201	165,849,345	4,155,110	170,004,455

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

		Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
		ECS 84362 A	ECS 84362 B	Excluded	
Exclusions		Instructional Salary Cost	Total CEE	Activities	
		AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Activities to Exclude	TOP Code				
Instructional Staff-Retirees' Benefits and Retirement Incentives	5900		70,579		70,579
Student Health Services Above Amount Collected	6441		25,554		25,554
Student Transportation	6491				0
Noninstructional Staff-Retirees' Benefits and Retirement Incentives	6740		3,830,313		3,830,313
Objects to Exclude	Object Code				
Rents and Leases	5060		1,364,184	65,918	1,430,102
Lottery Expenditures					
Academic Salaries	1000				0
Classified Salaries	2000		3,194,983		3,194,983
Employee Benefits	3000		1,753,233		1,753,233
Supplies and Materials	4000				
Software	4100				0
Books, Magazines, & Periodicals	4200				0
Instructional Supplies & Materials	4300				0
Noninstructional, Supplies & Materials	4400				0
Total Supplies and Materials		0	0	0	0
Other Operating Expenses and Services	5000		38,340		38,340

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

		Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
		ECS 84362 A	ECS 84362 B	Excluded	
	Object	Instructional Salary Cost	Total CEE	Activities	
	Code	AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Capital Outlay	6000				
Library Books	6300				0
Equipment	6400				
Equipment - Additional	6410				0
Equipment - Replacement	6420				0
Total Equipment		0	0	0	0
Total Capital Outlay		0	0	0	0
Other Outgo	7000				0
Total Exclusions		0	10,277,186	65,918	10,343,104
Total for ECS 84362, 50% Law		85,370,201	155,572,159	4,089,192	159,661,351
Percent of CEE (Instructional Salary Cost / Total CEE)		54.87%	100.00%		
50% of Current Expense of Education			77,786,080		
Nonexempted (Remaining) Deficiency from second preceeding Fiscal Year					
Amount Required to be Expended for Salaries of Classroom Instructors		85,370,201	155,572,159	4,089,192	159,661,351
Reconciliation to Unrestricted General Fund Expenditures					
Total Expenditures Prior to Exclusions		85,370,201	165,849,345	4,155,110	170,004,455
Capital Expenditures	6000	167,639	1,857,829	127,266	1,985,095
Equipment Replacement (Back out)	6420		0	0	0
Total Unrestricted General Fund Expenditures		85,537,840	167,707,174	4,282,376	171,989,550

COMBINED BALANCE SHEET

10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	11	12	10
		General Fund Unrestricted	General Fund Restricted	General Fund COMBINED
ASSETS				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111	353,520	603,676	957,196
In County Treasury	9112	45,945,327	30,483,034	76,428,361
Cash With Fiscal Agents	9113			0
Revolving Cash Accounts	9114	50,000		50,000
Investments (at cost)	9120			0
Accounts Receivable	9130	4,380,074	6,640,001	11,020,075
Due from Other Funds	9140	173,068	483,670	656,738
Inventories, Stores, and Prepaid Items	9200			
Inventories and Stores	9210			0
Prepaid Items	9220	68,961	78,944	147,905
TOTAL ASSETS		50,970,950	38,289,325	89,260,275
LIABILITIES				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510	6,484,135	4,156,094	10,640,229
Accrued Salaries and Wages Payable	9520			0
Compensated Absences Payable Current	9530			0
Due to Other Funds	9540	150,978	1,331	152,309
Temporary Loans	9550			0
Current Portion of Long-Term Debt	9560			0
Deferred Revenues	9570	1,391,328	26,537,704	27,929,032
TOTAL LIABILITIES		8,026,441	30,695,129	38,721,570

COMBINED BALANCE SHEET

10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	11	12	10
		General Fund Unrestricted	General Fund Restricted	General Fund COMBINED
FUND BALANCE (NON-GASB 54)				
Fund Balance Reserved	9710			0
NonCash Assets	9711			0
Amounts Restricted by Law for Specific Purposes	9712			0
Reserve for Encumbrances Credit	9713			0
Reserve for Encumbrances Debit	9714			0
Reserve for Debt Services	9715			0
Assigned/Committed	9754			0
Unassigned	9790	42,944,509	7,594,196	50,538,705
Total Fund Balance		42,944,509	7,594,196	50,538,705
Fund Balance (GASB 54)	9750			
Nonspendable Fund Balance	9751			0
Restricted Fund Balance	9752			0
Committed Fund Balance	9753			0
Assigned Fund Balance	9754			0
Total Designated Fund Balance		0	0	0
Uncommitted Fund Balance	9790			0
TOTAL FUND EQUITY		42,944,509	7,594,196	50,538,705
TOTAL LIABILITIES AND FUND EQUITY		50,970,950	38,289,325	89,260,275

Annual Financial and Budget Report

- 20 Debt Service Funds:
- 21 Bond Interest and Redemption Fund
- 22 Revenue Bond Interest and Redemption Fund
- 29 Other Debt Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	21 Bond Interest and Redemption Fund	22 Revenue Bond Interest and Redemption Fund	29 Other Debt Service Fund
ASSETS				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111			
In County Treasury	9112	15,684,094		
Cash With Fiscal Agents	9113			
Investments (at cost)	9120			
Accounts Receivable	9130			
Due from Other Funds	9140			
TOTAL ASSETS		15,684,094	0	0
LIABILITIES				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510			
Accrued Salaries and Wages Payable	9520			
Compensated Absences Payable Current	9530			
Due to Other Funds	9540			
Temporary Loans	9550			
Current Portion of Long-Term Debt	9560			
Deferred Revenues	9570			
TOTAL LIABILITIES		0	0	0

Annual Financial and Budget Report

- 20 Debt Service Funds:
- 21 Bond Interest and Redemption Fund
- 22 Revenue Bond Interest and Redemption Fund
- 29 Other Debt Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	21 Bond Interest and Redemption Fund	22 Revenue Bond Interest and Redemption Fund	29 Other Debt Service Fund
FUND BALANCE (NON-GASB 54)				
Fund Balance Reserved	9710			
NonCash Assets	9711			
Amounts Restricted by Law for Specific Purposes	9712			
Reserve for Encumbrances Credit	9713			
Reserve for Encumbrances Debit	9714			
Reserve for Debt Services	9715			
Assigned/Committed	9754			
Unassigned	9790			
Total Fund Balance		0	0	0
Fund Balance (GASB 54)	9750			
Nonspendable Fund Balance	9751			
Restricted Fund Balance	9752			
Committed Fund Balance	9753			
Assigned Fund Balance	9754			
Total Designated Fund Balance		0	0	0
Uncommitted Fund Balance	9790	15,684,094		
TOTAL FUND EQUITY		15,684,094	0	0
TOTAL LIABILITIES AND FUND EQUITY		15,684,094	0	0

Annual Financial and Budget Report

30 Special Revenue Funds:

- 31 Bookstore Fund
- 32 Cafeteria Fund
- 33 Child Development Fund
- 34 Farm Operation Fund
- 35 Revenue Bond Project Fund
- 39 Other Special Revenue Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	31 Bookstore Fund	32 Cafeteria Fund	33 Child Development Fund	34 Farm Operation Fund	35 Revenue Bond Project Fund	39 Other Special Revenue Fund
ASSETS							
Cash, Investments, and Receivables	9100						
Cash:							
Awaiting Deposit and in Banks	9111		34,501	29,546			
In County Treasury	9112		1,216,685	981,351			
Cash With Fiscal Agents	9113						
Revolving Cash Accounts	9114						
Investments (at cost)	9120						
Accounts Receivable	9130		51,072	173,002			
Due from Other Funds	9140			122			
Inventories, Stores, and Prepaid Items	9200						
Inventories and Stores	9210		30,671				
Prepaid Items	9220						
TOTAL ASSETS		0	1,332,929	1,184,021	0	0	0
LIABILITIES							
Current Liabilities and Deferred Revenue	9500						
Accounts Payable	9510		149,454	91,299			
Accrued Salaries and Wages Payable	9520						
Compensated Absences Payable Current	9530						
Due to Other Funds	9540		1,079	2,156			
Temporary Loans	9550						
Current Portion of Long-Term Debt	9560						
Deferred Revenues	9570						
TOTAL LIABILITIES		0	150,533	93,455	0	0	0

Annual Financial and Budget Report

30 Special Revenue Funds:

- 31 Bookstore Fund
- 32 Cafeteria Fund
- 33 Child Development Fund
- 34 Farm Operation Fund
- 35 Revenue Bond Project Fund
- 39 Other Special Revenue Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	31 Bookstore Fund	32 Cafeteria Fund	33 Child Development Fund	34 Farm Operation Fund	35 Revenue Bond Project Fund	39 Other Special Revenue Fund
FUND BALANCE (NON-GASB 54)							
Fund Balance Reserved	9710	0	0	0	0	0	0
NonCash Assets	9711	0	0	0	0	0	0
Amounts Restricted by Law for Specific Purposes	9712	0	0	0	0	0	0
Reserve for Encumbrances Credit	9713	0	0	0	0	0	0
Reserve for Encumbrances Debit	9714	0	0	0	0	0	0
Reserve for Debt Services	9715	0	0	0	0	0	0
Assigned/Committed	9754	0	0	0	0	0	0
Unassigned	9790	0	0	0	0	0	0
Total Fund Balance		0	0	0	0	0	0
Fund Balance (GASB 54)	9750						
Nonspendable Fund Balance	9751	0	0	0	0	0	0
Restricted Fund Balance	9752	0	0	0	0	0	0
Committed Fund Balance	9753	0	0	0	0	0	0
Assigned Fund Balance	9754	0	0	0	0	0	0
Total Designated Fund Balance		0	0	0	0	0	0
Uncommitted Fund Balance	9790	0	1,182,396	1,090,566	0	0	0
TOTAL FUND EQUITY		0	1,182,396	1,090,566	0	0	0
TOTAL LIABILITIES AND FUND EQUITY		0	1,332,929	1,184,021	0	0	0

Annual Financial and Budget Report

40 Capital Projects Funds:

41 Capital Outlay Projects Fund

42 Revenue Bond Construction Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	41	42	43
		Capital Outlay Projects Fund	Revenue Bond Construction Fund	General Obligation Bond Fund
ASSETS				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111			
In County Treasury	9112	7,952,358		8,666,083
Cash With Fiscal Agents	9113			
Revolving Cash Accounts	9114			
Investments (at cost)	9120			
Accounts Receivable	9130	121,334		343,267
Due from Other Funds	9140			938
Inventories, Stores, and Prepaid Items	9200			
Inventories and Stores	9210			
Prepaid Items	9220			
TOTAL ASSETS		8,073,692	0	9,010,288
LIABILITIES				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510	569,070		7,027
Accrued Salaries and Wages Payable	9520			
Compensated Absences Payable Current	9530			
Due to Other Funds	9540	454,870		6,995
Temporary Loans	9550			
Current Portion of Long-Term Debt	9560			
Deferred Revenues	9570	5,297,509		
TOTAL LIABILITIES		6,321,449	0	14,022

Annual Financial and Budget Report

40 Capital Projects Funds:

41 Capital Outlay Projects Fund

42 Revenue Bond Construction Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	41	42	43
		Capital Outlay Projects Fund	Revenue Bond Construction Fund	General Obligation Bond Fund
FUND BALANCE (NON-GASB 54)				
Fund Balance Reserved	9710			
NonCash Assets	9711			
Amounts Restricted by Law for Specific Purposes	9712			
Reserve for Encumbrances Credit	9713			
Reserve for Encumbrances Debit	9714			
Reserve for Debt Services	9715			
Assigned/Committed	9754			
Unassigned	9790	1,752,243		8,996,266
Total Fund Balance		1,752,243	0	8,996,266
Fund Balance (GASB 54)	9750			
Nonspendable Fund Balance	9751			
Restricted Fund Balance	9752			
Committed Fund Balance	9753			
Assigned Fund Balance	9754			
Total Designated Fund Balance		0	0	0
Uncommitted Fund Balance	9790			
TOTAL FUND EQUITY		1,752,243	0	8,996,266
TOTAL LIABILITIES AND FUND EQUITY		8,073,692	0	9,010,288

Annual Financial and Budget Report

50 Enterprise Funds:

COMBINED BALANCE SHEET

- 51 Bookstore Fund
- 52 Cafeteria Fund

- 53 Farm Operations Fund
- 59 Other Enterprise Fund

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51	52	53	59
		Bookstore Fund	Cafeteria Fund	Farm Operations Fund	Other Enterprise Fund
ASSETS					
Cash, Investments, and Receivables	9100				
Cash:					
Awaiting Deposit and in Banks	9111				
In County Treasury	9112				
Cash With Fiscal Agents	9113				
Revolving Cash Accounts	9114				
Investments (at cost)	9120				
Accounts Receivable	9130				
Due from Other Funds	9140				
Inventories, Stores, and Prepaid Items	9200				
Inventories and Stores	9210				
Prepaid Items	9220				
Fixed Assets	9300				
Sites	9310				
Site Improvements	9320				
Accumulated Depreciation Site Improvements	9321				
Buildings	9330				
Accumulated Depreciation Buildings	9331				
Library Books	9340				
Equipment	9350				
Accumulated Depreciation Equipment	9351				
Work in Progress	9360				
Total Fixed Assets		0	0	0	0
TOTAL ASSETS		0	0	0	0

Annual Financial and Budget Report

50 Enterprise Funds:

51 Bookstore Fund

53 Farm Operations Fund

COMBINED BALANCE SHEET

52 Cafeteria Fund

59 Other Enterprise Fund

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51	52	53	59
		Bookstore Fund	Cafeteria Fund	Farm Operations Fund	Other Enterprise Fund
LIABILITIES					
Current Liabilities and Deferred Revenue	9500				
Accounts Payable	9510				
Accrued Salaries and Wages Payable	9520				
Compensated Absences Payable Current	9530				
Due to Other Funds	9540				
Temporary Loans	9550				
Current Portion of Long-Term Debt	9560				
Deferred Revenues	9570				
Total Current Liabilities and Deferred Revenue		0	0	0	0
Long-Term Liabilities	9600				
Bonds Payable	9610				
Revenue Bonds Payable	9620				
Certificates of Participation	9630				
Lease Purchase of Capital Lease	9640				
Compensated Absences Long Term	9650				
Post-Employment Benefits Long Term	9660				
Other Long-Term Liabilities	9670				
Total Long-Term Liabilities		0	0	0	0
TOTAL LIABILITIES	968	0	0	0	0

Annual Financial and Budget Report

50 Enterprise Funds:

COMBINED BALANCE SHEET

- 51 Bookstore Fund
- 52 Cafeteria Fund
- 53 Farm Operations Fund
- 59 Other Enterprise Fund

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51 Bookstore Fund	52 Cafeteria Fund	53 Farm Operations Fund	59 Other Enterprise Fund
FUND EQUITY					
Fund Balance Reserved	9710				
NonCash Assets	9711				
Amounts Restricted by Law for Specific Purposes	9712				
Reserve for Encumbrances Credit	9713				
Reserve for Encumbrances Debit	9714				
Reserve for Debt Services	9715				
Assigned/Committed	9754				
Unassigned	9790				
Total Reserved Fund Balance		0	0	0	0
Fund Balance (GASB 54)	9750				
Nonspendable Fund Balance	9751				
Restricted Fund Balance	9752				
Committed Fund Balance	9753				
Assigned Fund Balance	9754				
Total Designated Fund Balance		0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790				
Other Equity	9800				
Contributed Capital	9810				
Retained Earnings	9850				
Investment in General Fixed Assets	9890				
TOTAL FUND EQUITY		0	0	0	0
TOTAL LIABILITIES AND FUND EQUITY		0	0	0	0

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

69 Other Internal Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA	61	69
	(Object)	Self-Insurance Fund	Other Internal Service Fund
ASSETS			
Cash, Investments, and Receivables	9100		
Cash:			
Awaiting Deposit and in Banks	9111	7,783	
In County Treasury	9112	11,166,265	
Cash With Fiscal Agents	9113	350,000	
Revolving Cash Accounts	9114		
Investments (at cost)	9120		
Accounts Receivable	9130	107,932	
Due from Other Funds	9140	78,928	
Student Loans Receivable	9150		
Inventories, Stores, and Prepaid Items	9200		
Inventories and Stores	9210		
Prepaid Items	9220	425	
Fixed Assets	9300		
Sites	9310		
Site Improvements	9320		
Accumulated Depreciation Site Improvements	9321		
Buildings	9330		
Accumulated Depreciation Buildings	9331		
Library Books	9340		
Equipment	9350		
Accumulated Depreciation Equipment	9351		
Work in Progress	9360		
Total Fixed Assets		0	0
TOTAL ASSETS		11,711,333	0

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

69 Other Internal Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA	61	69
	(Object)	Self-Insurance Fund	Other Internal Service Fund
LIABILITIES			
Current Liabilities and Deferred Revenue	9500		
Accounts Payable	9510	4,132,436	
Accrued Salaries and Wages Payable	9520		
Compensated Absences Payable Current	9530		
Due to Other Funds	9540	2	
Temporary Loans	9550		
Current Portion of Long-Term Debt	9560		
Deferred Revenues	9570	2,177,051	
Total Current Liabilities and Deferred Revenue		6,309,489	0
Long-Term Liabilities	9600		
Bonds Payable	9610		
Revenue Bonds Payable	9620		
Certificates of Participation	9630		
Lease Purchase of Capital Lease	9640		
Compensated Absences Long Term	9650		
Post-Employment Benefits Long Term	9660		
Other Long-Term Liabilities	9670		
Total Long-Term Liabilities		0	0
TOTAL LIABILITIES	968	6,309,489	0

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

69 Other Internal Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA	61	69
	(Object)	Self-Insurance Fund	Other Internal Service Fund
FUND EQUITY			
Fund Balance Reserved	9710		
NonCash Assets	9711		
Amounts Restricted by Law for Specific Purposes	9712		
Reserve for Encumbrances Credit	9713		
Reserve for Encumbrances Debit	9714		
Reserve for Debt Services	9715		
Assigned/Committed	9754		
Unassigned	9790		
Total Reserved Fund Balance		0	0
Fund Balance (GASB 54)	9750		
Nonspendable Fund Balance	9751		
Restricted Fund Balance	9752		
Committed Fund Balance	9753		
Assigned Fund Balance	9754		
Total Designated Fund Balance		0	0
Uncommitted(Unrestricted) Fund Balance	9790	5,401,844	
Other Equity	9800		
Contributed Capital	9810		
Retained Earnings	9850		
Investment in General Fixed Assets	9890		
TOTAL FUND EQUITY		5,401,844	0
TOTAL LIABILITIES AND FUND EQUITY		11,711,333	0

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
ASSETS									
Cash, Investments, and Receivables	9100								
Cash:									
Awaiting Deposit and in Banks	9111	2,354,558			779,323				
In County Treasury	9112								
Cash With Fiscal Agents	9113								
Revolving Cash Accounts	9114								
Investments (at cost)	9120								
Accounts Receivable	9130				257,107				
Due from Other Funds	9140	90,419			1,365				
Student Loans Receivable	9150								
Inventories, Stores, and Prepaid Items	9200								
Inventories and Stores	9210								
Prepaid Items	9220	2,171							
Fixed Assets	9300								
Sites	9310								
Site Improvements	9320								
Accumulated Depreciation Site Improvements	9321								
Buildings	9330								
Accumulated Depreciation Buildings	9331								
Library Books	9340								
Equipment	9350								
Accumulated Depreciation Equipment	9351								
Work in Progress	9360								
Total Fixed Assets		0	0	0	0	0	0	0	0
TOTAL ASSETS		2,447,148	0	0	1,037,795	0	0	0	0

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
LIABILITIES									
Current Liabilities and Deferred Revenue	9500								
Accounts Payable	9510	65,339			302,531				
Accrued Salaries and Wages Payable	9520								
Compensated Absences Payable Current	9530								
Due to Other Funds	9540	12,303			111,977				
Temporary Loans	9550								
Current Portion of Long-Term Debt	9560								
Deferred Revenues	9570								
Total Current Liabilities and Deferred Revenue		77,642	0	0	414,508	0	0	0	0
Long-Term Liabilities	9600								
Bonds Payable	9610								
Revenue Bonds Payable	9620								
Certificates of Participation	9630								
Lease Purchase of Capital Lease	9640								
Compensated Absences Long Term	9650								
Post-Employment Benefits Long Term	9660								
Other Long-Term Liabilities	9670								
Total Long-Term Liabilities		0	0	0	0	0	0	0	0
TOTAL LIABILITIES	968	77,642	0	0	414,508	0	0	0	0

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2017

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
FUND EQUITY									
Fund Balance Reserved	9710								
NonCash Assets	9711								
Amounts Restricted by Law for Specific Purposes	9712	1,225,250							
Reserve for Encumbrances Credit	9713								
Reserve for Encumbrances Debit	9714								
Reserve for Debt Services	9715								
Assigned/Committed	9754								
Unassigned	9790	1,144,256			623,287				
Total Reserved Fund Balance		2,369,506	0	0	623,287	0	0	0	0
Fund Balance (GASB 54)	9750								
Nonspendable Fund Balance	9751								
Restricted Fund Balance	9752								
Committed Fund Balance	9753								
Assigned Fund Balance	9754								
Total Designated Fund Balance		0	0	0	0	0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790								
Other Equity	9800								
Contributed Capital	9810								
Retained Earnings	9850								
Investment in General Fixed Assets	9890								
TOTAL FUND EQUITY		2,369,506	0	0	623,287	0	0	0	0
TOTAL LIABILITIES AND FUND EQUITY		2,447,148	0	0	1,037,795	0	0	0	0

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted	Restricted	General Fund
		Actual	Actual	Actual
Federal Revenues	8100			
Forest Revenues	8110			0
Higher Education Act	8120		4,680,858	4,680,858
Workforce Investment Act	8130			0
Temporary Assistance for Needy Families (TANF)	8140		201,011	201,011
Student Financial Aid	8150	207,399	1,031,242	1,238,641
Veterans Education	8160		6,613	6,613
Vocational and Technical Education Act (VATEA)	8170		1,401,270	1,401,270
Other Federal Revenues	8190		2,607,595	2,607,595
Total Federal Revenues	8100	207,399	9,928,589	10,135,988
State Revenues	8600			
General Apportionments	8610			0
Apprenticeship Apportionment	8611	396,748		396,748
State General Apportionment	8612	87,952,580		87,952,580
Other General Apportionment	8613	1,217,952		1,217,952
General Categorical Programs	8620			
Child Development	8621			0
Extended Opportunity Programs and Services(EOPS)	8622		1,858,778	1,858,778
Disabled Students Programs and Services(DSPS)	8623		2,997,693	2,997,693
Temporary Assistance for Needy Families (TANF)	8624			0
California Work Opportunity and Responsibility to Kids (CalWORKs)	8625		1,130,614	1,130,614
Telecommunications and Technology Infrastructure Program (TTIP)	8626			0
Other General Categorical Programs	8627		7,051,743	7,051,743

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted	Restricted	General Fund
		Actual	Actual	Actual
EPA Proceeds	8630	22,685,519		22,685,519
Reimbursable Categorical Programs	8650			
Instructional Improvement Grant	8651			0
Other Reimbursable Categorical Programs	8652		17,006,980	17,006,980
State Tax Subventions	8670			
Homeowners' Property Tax Relief	8671	438,000		438,000
Timber Yield Tax	8672			0
Other State Tax Subventions	8673			0
State Non-Tax Revenues	8680			
State Lottery Proceeds	8681	4,435,041	1,134,734	5,569,775
State Mandated Costs	8685	3,414,820		3,414,820
Other State Non-Tax Revenues	8686			0
Other State Revenues	8690	1,460,298		1,460,298
Total State Revenues	8600	122,000,958	31,180,542	153,181,500

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted Actual	Restricted Actual	General Fund Actual
Local Revenues	8800			
Property Taxes	8810			
Tax Allocation, Secured Roll	8811	35,990,361		35,990,361
Tax Allocation, Supplemental Roll	8812	828,033		828,033
Tax Allocation, Unsecured Roll	8813	1,641,619		1,641,619
Prior Years Taxes	8816	959,072		959,072
Education Revenues Augmentation Fund (ERAF)	8817	(2,211,246)		(2,211,246)
Redevelopment Agency Funds - Pass Through	8818	975,357		975,357
Redevelopment Agency Funds - Residual	8819	3,871,350		3,871,350
Redevelopment Agency Funds - Asset Liquidation	8819.1	116,194		116,194
Contributions, Gifts, Grants, and Endowments	8820	69,461	232,453	301,914
Contract Services	8830			
Contract Instructional Services	8831	649,093		649,093
Other Contract Services	8832			0
Sales and Commissions	8840	1,475,808		1,475,808
Rentals and Leases	8850	237,930	383	238,313
Interest and Investment Income	8860	437,934	77,912	515,846
Student Fees and Charges	8870			
Community Services Classes	8872	164,968		164,968
Dormitory	8873			0
Enrollment	8874	10,474,163		10,474,163
Contra Revenue Account	8874.1			0
Field Trips and Use of Nondistrict Facilities	8875			0
Health Services	8876		1,420,359	1,420,359
Instructional Materials Fees and Sales of Materials	8877			0
Insurance	8878	3,363		3,363
Student Records	8879	98,693		98,693
Nonresident Tuition	8880	3,411,605	63,809	3,475,414
Parking Services and Public Transportation	8881		2,110,291	2,110,291
Other Student Fees and Charges	8885	105,076	390,870	495,946
Other Local Revenues	8890	1,182,659	3,516,766	4,699,425
Total Local Revenues	8800	60,481,493	7,812,843	68,294,336
Total Revenues		182,689,850	48,921,974	231,611,824

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted	Restricted	General Fund
		Actual	Actual	Actual
Other Financing Sources	8900			
Proceeds of General Fixed Assets	8910	14,973		14,973
Proceeds of Long-Term Debt	8940			0
Incoming Transfers -- (8981/8982/8983)	898#	(1,052,392)	1,052,392	0
Total Other Financing Sources	8900	(1,037,419)	1,052,392	14,973
Total Revenues and Other Financing Sources		181,652,431	49,974,366	231,626,797

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Agriculture and Natural Resources	0100		69,702				69,702
Architecture and Environmental Design	0200	15,938		181			16,119
Environmental Sciences and Technologies	0300						0
Biological Sciences	0400	4,755,842		220,222	11,658		4,987,722
Business and Management	0500	3,264,174		59,254	6,893		3,330,321
Communications	0600	1,864,186		44,903	106,079		2,015,168
Computer and Information Science	0700	2,396,041		68,732	104,768		2,569,541
Education	0800	6,892,155		606,550	17,939		7,516,644
Engineering and Related Industrial Technology	0900	2,362,566		142,786	196,467		2,701,819
Fine and Applied Arts	1000	6,925,169		308,816	29,002		7,262,987
Foreign language	1100	2,851,189		30,722	118,514		3,000,425
Health	1200	6,235,189		613,274	548,767		7,397,230
Consumer Education And Home Economics	1300	1,858,191		490,480	97,488		2,446,159
Law	1400	92,076		887			92,963
Humanities(Letters)	1500	12,797,053		160,423	45		12,957,521
Library Science	1600	48,390		449			48,839
Mathematics	1700	8,297,018		92,116	90,991		8,480,125
Military Studies	1800						0
Physical Sciences	1900	4,338,402		287,310	1,769		4,627,481
Psychology	2000	1,861,986		18,173			1,880,159
Public Affairs and Services	2100	2,340,333		935,220	11,977		3,287,530
Social Sciences	2200	6,256,054		70,349	1,828		6,328,231
Commercial Services	3000	1,468,602		73,360	161,043		1,703,005
Interdisciplinary Studies	4900	9,123,825		108,075	416,872		9,648,772
Instruc Staff-Retirees' Bnfts & Retire Incents	5900	35,185					35,185
Sub-Total Instructional Activites		86,079,564	69,702	4,332,282	1,922,100		92,403,648
Total Expenditures for GF Activities*		86,079,564	94,731,803	32,549,369	6,091,087	4,136,637	223,588,460

*Total Expenditures for GF Activities above is the grand total of Instructional and Non-Instructional activities.

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Instructional Administration and Governance	6000						
Academic Administration	6010		20,063,502	7,365,995	484,643		27,914,140
Course and Curriculum Development	6020		2,386,960	1,321,348	121,609		3,829,917
Academic / Faculty Senate	6030						0
Other Instructional Administration & Governance	6090						0
Total Instructional Admin. & Governance		0	22,450,462	8,687,343	606,252	0	31,744,057
Instructional Support Services	6100						
Learning Center	6110		711,017	14,097			725,114
Library	6120		3,354,234	137,939	456,307		3,948,480
Media	6130		1,384,249	94,579	257,944		1,736,772
Museums and Galleries	6140						0
Academic Information Systems and Technology	6150						0
Other Instructional Support Services	6190						0
Total Instructional Support Services		0	5,449,500	246,615	714,251	0	6,410,366
Admissions and Records	6200		3,932,507	707,359	27,995		4,667,861
Student Counseling and Guidance	6300						
Counseling and Guidance	6310		8,765,366	378,972	47,352		9,191,690
Matriculation and Student Assessment	6320						0
Transfer Programs	6330						0
Career Guidance	6340						0
Other Student Counseling and Guidance	6390						0
Total Student Counseling and Guidance		0	8,765,366	378,972	47,352	0	9,191,690

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Other Student Services	6400						
Cal Work Opportunity and Responsibility to Kids *	6410						0
Disabled Student Programs and Services (DSPS)	6420		2,271,880	158,732	233,359		2,663,971
Extended Opportunity Programs and Services (EOPS)	6430		1,506,522	112,897	7,754		1,627,173
Health Services	6440		1,326,664	274,332	9,683		1,610,679
Student Personnel Administration	6450		5,262,612	1,227,896	152,385		6,642,893
Financial Aid Administration	6460		3,055,033	1,614,322	15,029		4,684,384
Job Placement Services	6470			2,412			2,412
Veterans Services	6480		360,811	14,072	6,802		381,685
Miscellaneous Student Services	6490			390,875			390,875
Total Other Student Services		0	13,783,522	3,795,538	425,012	0	18,004,072
Operation and maintenance of Plant	6500						
Building Maintenance and Repairs	6510		2,549,675	1,107,646	822,473		4,479,794
Custodial Services	6530		3,664,885	367,213	53,111		4,085,209
Grounds Maintenance and Repairs	6550		2,026,987	223,847	75,056		2,325,890
Utilities	6570			3,906,780			3,906,780
Other Operations and Maintenance of Plant	6590			170,377			170,377
Total Operation and Maintenance of Plant	6500	0	8,241,547	5,775,863	950,640	0	14,968,050
Planning, Policymaking and Coordinations	6600		3,377,882	852,824	48,816		4,279,522

* California Work Opportunity and Responsibility to Kids (CalWORKs).

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
General Institutional Support Services	6700						
Community Relations	6710		3,414,413	511,453	102,195		4,028,061
Fiscal Operations	6720		3,528,055	623,176	242,734		4,393,965
Human Resources Management	6730		2,036,326	531,702	24,644		2,592,672
Noninstruct Staff Retirees' Benefits & Retirement *	6740		3,596,284				3,596,284
Staff Development	6750		70,091	11,778	10		81,879
Staff Diversity	6760			(3,100)			(3,100)
Logistical Services	6770		4,101,591	1,162,952	98,099		5,362,642
Management Information Systems	6780		4,275,841	2,377,808	472,840		7,126,489
Other General Institutional Support Services	6790		57,334	419			57,753
Total General Institutional Support Services	6700	0	21,079,935	5,216,188	940,522	0	27,236,645
Community Services & Economic Development	6800						
Community Recreation	6810		538,315	368,830	709		907,854
Community Service Classes	6820		1,101,680	97,450	11,343		1,210,473
Community Use of Facilities	6830		432,089	138,658	12,865		583,612
Economic Development	6840						0
Other Community Services & Economic Development	6890						0
Total Community Services	6800	0	2,072,084	604,938	24,917	0	2,701,939

* Noninstructional Staff Retirees' Benefits & Retirement Incentives.

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Ancillary Services	6900						
Bookstore	6910			43,600			43,600
Child Development Centers	6920		1,044	23,231			24,275
Farm Operations	6930						0
Food Services	6940		21,636	174			21,810
Parking	6950		1,894,240	503,908	176,964		2,575,112
Student and Co-Curricular Activities	6960		1,375,330	139,103	10,191		1,524,624
Student Housing	6970						0
Other Ancillary Services	6990						0
Total Ancillary Services	6900	0	3,292,250	710,016	187,155	0	4,189,421
Auxiliary Operations	7000						
Contract Education	7010		976,613	952,471	2,851		1,931,935
Other Auxiliary Operations	7090		1,240,433	288,960			1,529,393
Total Auxiliary Operations	7000	0	2,217,046	1,241,431	2,851	0	3,461,328

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Physical Property and Related Acquisitions	7100				193,224		193,224
Long-Term Debt and Other Financing	7200						
Long_Term Debt	7210						0
Tax revenue Anticipation Notes	7220						0
Other Financing	7290						0
Total Long-Term Debt and Other Financing	7200	0	0	0	0	0	0
Transfers, Student Aid and Other Outgo	7300						
Transfers	7310					2,810,045	2,810,045
Student Aid	7320					1,326,592	1,326,592
Other Outgo	7390						0
Total Transfers, Student Aid and Other Outgo	7300	0	0	0	0	4,136,637	4,136,637
Sub-Total Non-Instructional Activites			94,662,101	28,217,087	4,168,987	4,136,637	131,184,812
Total Expenditures General Fund: activities *		86,079,564	94,731,803	32,549,369	6,091,087	4,136,637	223,588,460

* Total Expenditures for the General Fund: Instructional Activities and Non-Instructional Activities.

Gann Appropriations Limit

GANN Report

DISTRICT NAME: RIVERSIDE

I.	2017-2018 Appropriations Limit:			
A.	2016-2017 Appropriations Limit:			\$208,180,714
B.	2017-2018 Price Factor:	1.0369		
C.	Population factor:			
	1. 2015-2016 Second Period Actual FTES	28,436.00		
	2. 2016-2017 Second Period Actual FTES	29,005.00		
	3. 2016-2017 Population change factor (C2/C1)	1.0200		
D.	2016-2017 Limit adjusted by inflation and population factors (A * B * C.3)			\$220,179,834
E.	Adjustments to increase limit:			
	1. Transfers in of financial responsibility		\$0	
	2. Temporary voter approved increases		0	
	3. Total adjustments - increase			0
	Sub-Total (D + E.3)			\$220,179,834
F.	Adjustments to decrease limit:			
	1. Transfers out of financial responsibility		\$0	
	2. Lapses of voter approved increases		0	
	3. Total adjustments - decrease			0
G.	2017-2018 Appropriations Limit (D + E.3 - F.3)			\$220,179,834
II.	2017-2018 Appropriations Subject to Limit:			
A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)			122,411,842
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)			448,452
C.	Local Property taxes			39,060,603
D.	Estimated excess Debt Service taxes			0
E.	Estimated Parcel taxes, Square Foot taxes, etc.			0
F.	Interest on proceeds of taxes			43,656
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates			0
H.	2017-2018 Appropriations Subject to Limit			\$161,964,553

Annual Financial and Budget Report

10 General Fund

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

General Fund

Description	Object Code	Fund: 11		Fund: 12		Fund: 10	
		UNRESTRICTED SUBFUND		RESTRICTED SUBFUND		TOTAL	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100	207,399	211,995	9,928,589	20,420,909	10,135,988	20,632,904
State Revenues	8600	122,000,958	122,499,321	31,180,542	71,044,938	153,181,500	193,544,259
Local Revenues	8800	60,481,493	63,632,504	7,812,843	11,037,602	68,294,336	74,670,106
Total Revenues		182,689,850	186,343,820	48,921,974	102,503,449	231,611,824	288,847,269
EXPENDITURES:							
Academic Salaries	1000	75,734,087	80,301,613	7,102,933	8,746,761	82,837,020	89,048,374
Classified Salaries	2000	30,941,242	35,616,259	15,265,108	18,274,890	46,206,350	53,891,149
Employee Benefits	3000	44,463,848	46,627,286	7,304,149	10,828,576	51,767,997	57,455,862
Supplies and Materials	4000	1,986,132	2,623,101	2,140,174	11,817,524	4,126,306	14,440,625
Other Operating Expenses and Services	5000	16,879,145	47,175,897	11,543,918	43,306,151	28,423,063	90,482,048
Capital Outlay	6000	1,985,095	1,122,217	4,105,992	13,328,970	6,091,087	14,451,187
Total Expenditures		171,989,549	213,466,373	47,462,274	106,302,872	219,451,823	319,769,245
Excess /(Deficiency) of Revenues over Expenditures		10,700,301	(27,122,553)	1,459,700	(3,799,423)	12,160,001	(30,921,976)
Other Financing Sources	8900	-1,037,419	-2,945,480	1,052,392	2,957,980	14,973	12,500
Other Outgo	7000	2,854,586	157,955	1,282,051	2,522,602	4,136,637	2,680,557
Net Increase/(Decrease) in Fund Balance		6,808,296	(30,225,988)	1,230,041	(3,364,045)	8,038,337	(33,590,033)
BEGINNING FUND BALANCE:							
Net Beginning Balance, July 1	9010	36,136,212	42,944,508	6,364,151	7,594,196	42,500,363	50,538,704
Prior Years Adjustments	9020			4		4	
Adjusted Beginning Balance	9030	36,136,212		6,364,155		42,500,367	
Ending Fund Balance, June 30		42,944,508	12,718,520	7,594,196	4,230,151	50,538,704	16,948,671

Annual Financial and Budget Report

20 Debt service Funds

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

DEBT SERVICE FUNDS

Description	Object Code	Fund: 21		Fund: 22		Fund: 29	
		BOND INTEREST AND REDEMPTION FUND		REVENUE BOND INTEREST AND REDEMPTION FUND		OTHER DEBT SERVICE FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100	2,335,706					
State Revenues	8600	129,563					
Local Revenues	8800	16,113,844					
Total Revenues		18,579,113	0	0	0	0	0
Other Financing Sources	8900						
Interfund Transfers In	8981						
Other Incoming Transfers	8983						
Total Other Financing Sources		0	0	0	0	0	0
Other Outgo	7000						
Debt Retirement (Long Term Debt)	7100						
Debt Reduction	7110	17,327,820					
Debt Interest and Other Service Charges	7120						
Transfers Outgoing	7300 & 7400						
Reserve for Contingencies	7900						
Total Other Outgo	7000	17,327,820	0	0	0	0	0
Net Other Financing Sources / (Other Outgo)	8900 & 7000	(17,327,820)	0	0	0	0	0
Net Increase/Decrease in Fund Balance		1,251,293	0	0	0	0	0
BEGINNING FUND BALANCE:							
Net Beginning Balance, July 1	9010	14,432,801	15,684,094		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	14,432,801		0		0	
Ending Fund Balance, June 30		15,684,094	15,684,094	0	0	0	0

Annual Financial and Budget Report

30 Special Revenue Funds -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Special Revenue Funds

Description	Object Code	FUND: 31		FUND 32		FUND 33	
		BOOKSTORE FUND		CAFETERIA FUND		CHILD DEVELOPMENT FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100					33,691	35,000
State Revenues	8600					77,217	73,799
Local Revenues	8800			2,983,436	3,091,810	1,453,564	1,387,464
Total Income		0	0	2,983,436	3,091,810	1,564,472	1,496,263
Expenditures							
Academic Salaries	1000					626,724	686,649
Classified Salaries	2000			1,031,871	1,079,381	467,997	505,002
Employee Benefits	3000			366,687	406,984	145,339	305,146
Supplies and Materials	4000			1,257,136	1,288,328	45,772	57,911
Other Operating Expenses and Services	5000			221,815	230,074	44,992	82,325
Capital Outlay	6000			14,819	61,809	17,275	33,000
Total Expenditures		0	0	2,892,328	3,066,576	1,348,099	1,670,033
Excess /(Deficiency) of Revenues over Expenditures		0	0	91,108	25,234	216,373	(173,770)
Other Financing Sources	8900			105,045	105,045	75,000	
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		0	0	196,153	130,279	291,373	(173,770)
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010		0	986,243	1,182,396	799,194	1,090,566
Prior Years Adjustments	9020					(1)	
Adjusted Beginning Balance	9030	0		986,243		799,193	
Ending Fund Balance, June 30		0	0	1,182,396	1,312,675	1,090,566	916,796

Annual Financial and Budget Report

30 Special Revenue Funds -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Special Revenue Funds

Description	Object	FUND: 34		FUND 35		FUND 39	
	Code	FARM OPERATION FUND		REVENUE BOND PROJECT FUND		OTHER SPECIAL REVENUE FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100						
State Revenues	8600						
Local Revenues	8800						
Total Income		0	0	0	0	0	0
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
Total Expenditures		0	0	0	0	0	0
Excess /(Deficiency) of Revenues over Expenditures		0	0	0	0	0	0
Other Financing Sources	8900						
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		0	0	0	0	0	0
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010		0		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		0		0	
Ending Fund Balance, June 30		0	0	0	0	0	0

Annual Financial and Budget Report

40 Capital Projects Funds

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Capital Projects Funds

Description	Object	FUND: 41		FUND 42		FUND 43	
	Code	CAPITAL QUTLAY PROJECTS FUND		REVENUE BOND CONSTRUCTION FUND		GENERAL OBLIGATION BOND FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100						
State Revenues	8600	1,356,210	8,344,877				
Local Revenues	8800	89,363	180,220			298,377	85,000
Total Income		1,445,573	8,525,097	0	0	298,377	85,000
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000					293,126	677,916
Employee Benefits	3000					131,825	366,575
Supplies and Materials	4000					1,533	
Other Operating Expenses and Services	5000	19,650				146,143	241,411
Capital Outlay	6000	2,737,956	9,977,065			1,337,941	19,768,039
Total Expenditures		2,757,606	9,977,065	0	0	1,910,568	21,053,941
Excess /(Deficiency) of Revenues over Expenditures		(1,312,033)	(1,451,968)	0	0	(1,612,191)	(20,968,941)
Other Financing Sources	8900	2,630,000					
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		1,317,967	(1,451,968)	0	0	(1,612,191)	(20,968,941)
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010	434,276	1,752,243		0	9,663,436	8,996,266
Prior Years Adustments	9020					945,021	
Adjusted Beginning Balance	9030	434,276			0	10,608,457	
Ending Fund Balance, June 30		1,752,243	300,275	0	0	8,996,266	(11,972,675)

Annual Financial and Budget Report

50 Enterprise Funds Group -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Enterprise Funds

Description	Object Code	FUND: 51		FUND 52		FUND 53	
		BOOKSTORE FUND		CAFETERIA FUND		FARM OPERATIONS	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Local Revenues	8800						
Other Financing Sources	8900						
Total Income		0	0	0	0	0	0
Cost of Sales	5890						
Gross Profit or Loss		0	0	0	0	0	0
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
Total Expenditures		0	0	0	0	0	0
Net Profit or Loss		0	0	0	0	0	0
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		0	0	0	0	0	0
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010		0		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		0		0	
Ending Fund Balance, June 30		0	0	0	0	0	0

Annual Financial and Budget Report

50 Enterprise Funds Group -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Enterprise Funds

Description	Object Code	FUND: 59					
		OTHER ENTERPRISE FUND					
		Actual	Budget				
REVENUES:							
Local Revenues	8800						
Other Financing Sources	8900						
Total Income		0	0				
Cost of Sales	5890						
Gross Profit or Loss		0	0				
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
Total Expenditures		0	0				
Net Profit or Loss		0	0				
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		0	0				
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010		0				
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0					
Ending Fund Balance, June 30		0	0				

Annual Financial and Budget Report

60 Enterprise Funds Group

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Internal Service Funds

Description	Object Code	FUND: 61		FUND 69			
		SELF-INSURANCE FUND		OTHER INTERNAL SERVICES FUND			
		Actual	Budget	Actual	Budget		
REVENUES:							
Local Revenues	8800	10,678,641	12,284,546				
Other Financing Sources	8900						
Total Income		10,678,641	12,284,546	0	0		
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000	436,766	758,938				
Employee Benefits	3000	185,342	375,214				
Supplies and Materials	4000	12,995	11,800				
Other Operating Expenses and Services	5000	9,517,476	11,815,217				
Capital Outlay	6000	35,378	17,200				
Total Expenditures		10,187,957	12,978,369	0	0		
Net Profit or Loss		490,684	(693,823)	0	0		
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		490,684	(693,823)	0	0		
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010	4,911,160	5,401,844		0		
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	4,911,160		0			
Ending Fund Balance, June 30		5,401,844	4,708,021	0	0		

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Fiduciary Funds Group

Description	Object	FUND: 71		FUND 72		FUND 73	
	Code	ASSOCIATED STUDENTS TRUST FUND		REPRESENTATION FEE TRUST FUND		BODY CENTER FEE TRUST FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100						
State Revenues	8600						
Local Revenues	8800	959,646	1,018,701				
Total Income		959,646	1,018,701	0	0	0	0
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000	1,068,392	1,047,320				
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
Total Expenditures		1,068,392	1,047,320	0	0	0	0
Excess /(Deficiency) of Revenues over Expenditures		(108,746)	(28,619)	0	0	0	0
Other Financing Sources	8900						
Other Outgo	7000						
Net Increase/(Decrease) in Fund Balance		(108,746)	(28,619)	0	0	0	0
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010	1,253,002	1,144,256		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	1,253,002		0		0	
Ending Fund Balance, June 30		1,144,256	1,115,637	0	0	0	0

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Fiduciary Funds Group

Description	Object	FUND: 74		FUND 75		FUND 76	
	Code	FINANCIAL AID TRUST FUND		SCHOLARSHIP & LOAN TRUST FUND		INVESTMENT TRUST FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100	48,148,685	73,325,000				
State Revenues	8600	4,692,767	6,556,972				
Local Revenues	8800	650,035	670,000				
Total Income		53,491,487	80,551,972	0	0	0	0
Expenditures							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
Total Expenditures		0	0	0	0	0	0
Excess /(Deficiency) of Revenues over Expenditures		53,491,487	80,551,972	0	0	0	0
Other Financing Sources	8900						
Other Outgo	7000	52,918,355	80,634,657				
Net Increase/(Decrease) in Fund Balance		573,132	(82,685)	0	0	0	0
Beginning Fund Balance:							
Net Beginning Balance, July 1	9010	104,854	624,287		0		0
Prior Years Adjustments	9020	(53,699)					
Adjusted Beginning Balance	9030	51,155		0		0	
Ending Fund Balance, June 30		624,287	541,602	0	0	0	0

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 3

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2016-2017

Budget Year: 2017-2018

Fiduciary Funds Group

Description	Object	FUND: 77		FUND 79	
	Code	DEFERRED COMPENSATION TRUST FUND		OTHER TRUST FUNDS	
		Actual	Budget	Actual	Budget
REVENUES:					
Federal Revenues	8100				
State Revenues	8600				
Local Revenues	8800				
Total Income		0	0	0	0
Expenditures					
Academic Salaries	1000				
Classified Salaries	2000				
Employee Benefits	3000				
Supplies and Materials	4000				
Other Operating Expenses and Services	5000				
Capital Outlay	6000				
Total Expenditures		0	0	0	0
Excess /(Deficiency) of Revenues over Expenditures		0	0	0	0
Other Financing Sources	8900				
Other Outgo	7000				
Net Increase/(Decrease) in Fund Balance		0	0	0	0
Beginning Fund Balance:					
Net Beginning Balance, July 1	9010		0		0
Prior Years Adjustments	9020				
Adjusted Beginning Balance	9030	0		0	
Ending Fund Balance, June 30		0	0	0	0

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Fund Number In	Fund Name	Fund Number Out	Fund Name	Amount Transferred
32	CAFETERIA FUND	11	UNRESTRICTED SUBFUND	105,045
33	CHILD DEVELOPMENT FUND	11	UNRESTRICTED SUBFUND	75,000
41	CAPITAL OUTLAY PROJECTS FUND	11	UNRESTRICTED SUBFUND	2,630,000

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds
Lottery Actual Report
L10 GENERAL FUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Unrestricted			Restricted Prop 20		Total
		Instructional & Institutional Unrestricted	Support Activities	Support Activities	Total Unrestricted	Instructional Materials Propostition 20	
		Instructional Activities (AC 0100-5900)	Support Activities (AC 6000-6700)	Support Activities (AC 6800-7390)	Total Unrestricted	Instructional (AC 0100-4900)	
Lottery Adjustments and Proceeds:							
Net Beginning Balance, July 1	9010						
Adjustments	9020						
Adjusted Beginning Balance	9030		0			0	
Actual Fiscal Year Data							
State Lottery Proceeds:	8681		4,435,041			1,134,734	
Expenditures							
Academic Salaries	1000				0		0
Classified Salaries	2000		3,194,983		3,194,983		3,194,983
Employee Benefits	3000		1,753,233		1,753,233		1,753,233
Supplies & Materials							
Software	4100				0	870	870
Books, Magazines, & Periodicals	4200				0	1,128	1,128
Instructional Supplies & Materials	4300				0	901,141	901,141
Noninstructional Supplies & Mtrls	4400				0		0
Total Supplies and Materials		0	0	0	0	903,139	903,139
Other Operating Expenses and Services	5000		38,340		38,340	74,070	112,410
Capital Outlay							
Library Books	6300				0	157,525	157,525
Equipment	6400						
Equipment - Additional	6410				0		0
Equipment - Replacement	6420				0		0
Total Capital Outlay		0	0	0	0	157,525	157,525
Other Outgo	7000				0		0
Total Expenditures		0	4,986,556	0	4,986,556	1,134,734	6,121,290
Ending Balance					(551,515)	0	(551,515)

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds
Lottery Budget Report
L10 GENERAL FUND

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Unrestricted			Restricted Prop 20		Total
		Instructional & Institutional Unrestricted	Support Activities	Support Activities	Total Unrestricted	Instructional Materials Proposition 20	
		Instructional Activities (AC 0100-5900)	Support Activities (AC 6000-6700)	Support Activities (AC 6800-7390)	Total Unrestricted	Instructional (AC 0100-4900)	
Lottery Adjustments and Proceeds:							
Net Beginning Balance, July 1	9010	(551,515)					
Adjustments	9020						
Adjusted Beginning Balance	9030	(551,515)				0	
Budget Fiscal Year Data							
State Lottery Proceeds:	8681		4,400,000			2,311,490	
Expenditures							
Academic Salaries	1000				0		0
Classified Salaries	2000		3,568,064		3,568,064		3,568,064
Employee Benefits	3000		2,246,513		2,246,513		2,246,513
Supplies & Materials							
Software	4100				0	320	320
Books, Magazines, & Periodicals	4200				0	1,227	1,227
Instructional Supplies & Materials	4300				0	2,040,107	2,040,107
Noninstructional Supplies & Mtrls	4400				0		0
Total Supplies and Materials		0	0	0	0	2,041,654	2,041,654
Other Operating Expenses and Services	5000				0	101,670	101,670
Capital Outlay							
Library Books	6300				0	168,166	168,166
Equipment	6400						
Equipment - Additional	6410				0		0
Equipment - Replacement	6420				0		0
Total Capital Outlay		0	0	0	0	168,166	168,166
Other Outgo	7000				0		0
Total Expenditures		0	5,814,577	0	5,814,577	2,311,490	8,126,067
Ending Balance					(1,966,092)	0	

Annual Financial and Budget Report

For Actual Year: 2016-2017

District ID: 960

Name: RIVERSIDE

EPA Revenue	22,685,519
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	22,590,813	214,473	0	22,805,286
TOTAL		22,590,813	214,473	0	22,805,286

Annual Financial and Budget Report

For Actual Year: 2016-2017

Budget Year: 2017-2018

District ID: 960

Name: RIVERSIDE

Fiscal Year	STRS	PERS	Total	Increase	
	Amount	Amount		Amount	Rate
2015-16	7,577,189	4,659,461	12,236,650	N/A	N/A
2016-17	9,016,918	5,583,159	14,600,077	2,363,427	19.31%
2017-18	11,969,201	7,999,866	19,969,067	5,368,990	36.77%
2018-19	14,069,624	9,605,310	23,674,934	3,705,867	18.56%
2019-20	16,323,013	11,371,498	27,694,511	4,019,577	16.98%
2020-21	17,912,520	13,404,569	31,317,089	3,622,578	13.08%

Does the district have a plan to fund these expenses through 2020-21?
Yes
Explain Yes or No
The increase in pension expenses will be funded by general operations through FY 2020/2021.

Agenda Item (VIII-B-1)

Meeting 10/17/2017 - Regular

Agenda Item Committee - Teaching and Learning (VIII-B-1)

Subject Proposed Curricular Changes

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve the proposed curricular changes for inclusion in the college catalogs and in the schedule of class offerings.

Background Narrative:

Presented for the Board's review and consideration are proposed curricular changes. The District Curriculum Committee and the administration have reviewed the attached curricular changes and recommend their adoption by the Board of Trustees.

Prepared By: Michael Burke, Ph.D., Chancellor
Dennis Anderson, Interim VC Ed Svc and Strat Planning

Attachments:

[10172017 Proposed Curricular Changes](#)

1. New Courses

The course below is being proposed as part of a sequence of survey courses designed for the Honors student.

<i>Course</i>	<i>Title</i>	<i>College</i>
ART-1H	Honors History of Western Art	R

Agenda Item (XII-A)

Meeting 10/17/2017 - Regular

Agenda Item Business From Board Members (XII-A)

Subject Update from Members of the Board of Trustees on Business of the Board.

College/District District

Information Only

Background Narrative:

Members of the Board of Trustees will briefly share information about recent events/conferences they attended since the last meeting including any updates regarding the following assigned associations:

- Association of Community College Trustees (ACCT)
- Association of Governing Board of Universities and Colleges (AGB)
- California Community College Trustees and Legislative Network (CCCT)
- Community College League of California (CCLC)
- Latino Trustees Association
- Inland Valleys Trustees and CEO Association
- African-American Organizations Liaison Riverside Branch - NAACP
- Hispanic Chambers of Commerce: Corona, Moreno Valley and Riverside
- Chambers of Commerce: Corona, Moreno Valley, Norco and Riverside
- Riverside County School Boards Association
- Riverside County Committee on School District Organization
- Alvard Unified School District Ad-Hoc Committee
- Norco Partnership Ad-Hoc Committee
- Chancellor's Search Ad-Hoc Committee

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

None.

Agenda Item (XIII-A)

Meeting	10/17/2017 - Regular
Agenda Item	Closed Session (XIII-A)
Subject	Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

None.

Agenda Item (XIII-B)

Meeting	10/17/2017 - Regular
Agenda Item	Closed Session (XIII-B)
Subject	Conference with legal counsel - anticipated litigation. Significant exposure to litigation pursuant to paragraph two of subdivision (d) of section 54956.9: 1 potential case
College/District	District
Funding	n/a
Recommended Action	To be Determined

Background Narrative:

None.

Prepared By: Michael Burke, Ph.D., Chancellor
Heidi Gonsier, Executive Administrative Assistant

Attachments:

None.