

# RCCD CAPITAL PROGRAM EXECUTIVE SUMMARY (Construction Only)

Facilities Planning and Development - Updated 04/03/2013 (Living Document)

No.	Project Title	Location: (C,M,N,R,D,A,CCF)*	Construction Contract Cost	Construction Change Order Total	TOTAL Contract w/ Change Order(s)	% of C/O to Original Contract
<b>COMPLETED PROJECTS:</b>						
7	Bridge Space	R	374,995	0	374,995	0%
9	MLK Renovation	R	4,237,822	133,871	4,371,693	3%
10	Room Renovations	N	21,686	0	21,686	0%
11	Swing Space (Lovekin)	R	3,484,977	37,459	3,522,436	1%
12	Wheelock PE Complex/Athletic Field - Phase I	R	3,378,770	187,560	3,566,330	6%
13	Parking Structure - Phase I	R	198,734	0	198,734	0%
	-ASR	R	1,175,400	218,005	1,393,405	19%
	-Bomel	R	13,672,000	984,724	14,656,724	7%
	-Periphery	R	2,055,000	350,879	2,405,879	17%
14	ECS Secondary Effects	M	194,832	-10,536	184,296	-5%
16	Emergency Phone Project	A	202,547		202,547	0%
17	PBX Building	R	203,000	4,470	207,470	2%
19	Hot Water Loop System & Boiler Replacement	M	699,700	35,042	734,742	5%
22	Utility Retrofit Project (NORESCO)	A	6,114,862	9,943	6,124,805	0%
23	Stokoe Innovative Learning Center	R	5,349,421	0	5,349,421	0%
24	Modular Redistribution Projects	A	6,383,548	314,111	6,697,659	5%
26	ECS Building Upgrade	M/N	4,374,287	-116,545	4,257,742	-3%
27	Industrial Technology Facility - Phase III	N	17,124,064	1,336,494	18,460,558	8%
28	Quad Modernization	R	18,030,598	3,290,419	21,321,017	18%
29	Bradshaw Building Electrical Project (Emergency Resolution)	R	291,499	-50,000	241,499	-17%
31	Soccer Field/Artificial Turf/Locker Rooms	N	3,053,725	116,295	3,170,020	4%
32	Safety and Site Improvement Project (3rd Street )	N	926,079	-33,524	892,555	-4%
33	Safety and Site Improvement Project	M	913,330	-14,562	898,768	-2%
35	Stokoe Innovative Learning Center - Phase II (Playground Equipment)	R	263,000	1,791	264,791	1%
36	Food Services Remodel	A	1,834,500	94,412	1,928,912	5%
37	Center for Student Success	N	8,836,021	309,293	9,145,314	4%
38	Nursing/Science/Math Building	R	40,381,754	1,724,417	42,106,171	4%
39	Aquatics Complex	R	7,707,600	99,603	7,807,203	1%
40	Wheelock PE Complex Gymnasium, Seismic Retrofit - Phase II	R	14,368,272	2,012,398	16,380,670	14%
46	Citrus Belt Savings & Loan Gallery (CBS&L)	D	3,240,496	-56,083	3,184,413	-2%
51	Quad Basement Remodel	R	244,979	-771	244,208	0%
58	Secondary Effects Project (SSC & ITB Release Space)	N	10,158,292	-163,902	9,994,390	-2%
66	Alumni Carriage House Restoration	D/X	82,500	13,513	96,013	16%
68	Economic Development Relocation to Corona	D	19,104	5,240	24,344	27%
69	Nursing Portables	M/X	546,415	-15,896	530,519	-3%
82	MVC Dental Education Center (MDEC)	M/X	8,099,498	-253,995	7,845,503	-3%
119	Central Plant Boiler Replacement (Center for Student Success)	N	118,537	0	118,537	0%
126	Emergency Phone Repairs	M/X	319,800	-3,641	316,159	-1%
	<b>Total</b>		<b>188,681,645</b>	<b>10,560,485</b>	<b>199,242,130</b>	<b>6%</b>
<b>PLANNING, DESIGN OR CONSTRUCTION PROJECTS (ACTIVE):</b>						
47	Student/Academic Services - MVC Phase III	M	12,824,339	0	12,824,339	0%
48	Norco Operations Center (PBX/M&O Facility)	N/X	7,214,389	-174,332	7,040,057	-2%
49	ADA Transition Plan & Implementation - Phase I	X	3,453,789	0	3,453,789	0%
50	Utility Infrastructure Upgrade	X	788,113	0	788,113	0%
55	Science Laboratories Remodel Project (Phase I & II)	M	95,950	0	95,950	0%
71	Moreno Valley Audio Visual Upgrade & Lighting Project	M	44,750	0	44,750	0%
121	MVC Mechanical Upgrade Project	M	595,934	-5,000	590,934	-1%
	<b>Total</b>		<b>25,017,264</b>	<b>-179,332</b>	<b>24,837,932</b>	<b>-1%</b>
	<b>GRAND TOTAL:</b>		<b>213,698,909</b>	<b>10,381,153</b>	<b>224,080,062</b>	<b>5%</b>

\* LOCATION: C = Corona Center, M = Moreno Valley College, N = Norco College,  
R = Riverside City College D = District, A = All, X = Centrally Controlled Funds