

Board of Trustees Regular Meeting (VI.P)

Meeting	March 19, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.P)
Subject	Resolution to Amend Budget Resolution No. 63-23/24 - 2023-2024 K-12 PC and K-14 TAP 23/24 Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,395,000 to the budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2023-2024 K-12 Pathway Coordinator (PC) and K-14 Technical Assistance Provider (TAP) 23/24 Allocation, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$1,395,000. Of this, \$1,170,000 will be disbursed to participating K-12 and K-14 districts in accordance with program guidelines and the remainder will be used by the District for salaries, benefits, and other operational expenses of the program.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Sheryl Plumley, Interim Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 63-23/24

2023-2024 K-12 PC and K-14 TAP 23/24 Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,395,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 19, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 63-23/24
 2023-2024 K-12 PC and K-14 TAP 23/24 Allocation

Year	County	District	Date	Fund
24	33	07	3/19/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount		Object Code Description
12	A00	1190	0	0000	0355	8659	1,395,000	00	REVENUE
									EXPENDITURES
12	AJV	1190	0	6010	4355	2118	132,600	00	Classified FT Administrator
12	AJV	1190	0	6010	4355	3220	35,378	00	Employee Benefits
12	AJV	1190	0	6010	4355	3320	8,221	00	
12	AJV	1190	0	6010	4355	3325	1,923	00	
12	AJV	1190	0	6010	4355	3420	25,500	00	
12	AJV	1190	0	6010	4355	3460	265	00	
12	AJV	1190	0	6010	4355	3520	66	00	
12	AJV	1190	0	6010	4355	3620	2,122	00	↓
12	AJV	1190	0	6010	4355	4590	500	00	Office and Other Supplies
12	AJV	1190	0	6010	4355	5210	500	00	Mileage
12	AJV	1190	0	6010	4355	5220	8,271	00	Conferences
12	AJV	1190	0	6010	4355	5541	1,000	00	Cell Phones
12	AJV	1190	0	6010	4355	5910	8,654	00	Indirect Admin Costs
12	AJV	1190	0	6026	0355	5197	1,170,000	00	Grant/Contract Sub-Agreemt
							1,395,000	00	TOTAL REVENUE
							1,395,000	00	TOTAL EXPENDITURES