

## Board of Trustees Regular Meeting (VI.I)

Meeting	February 20, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.I)
Subject	Resolution to Amend Budget Resolution No. 43-23/24 – 2023-2024 English Language Learner Healthcare Pathways Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$737,089 to the budget.

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### Background Narrative:

The Riverside Community College District has received funding for the 2023-2024 English Language Learner Healthcare Pathways Grant in the amount of \$737,089 from the California Community Colleges Chancellor's Office. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Susan Mills, Vice Chancellor, Educational Services and Strategic Planning  
Michael Peterson, Executive Director, Adult Education and Community Initiatives

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 43-23/24

2023-2024 English Language Learner Healthcare Pathways Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$737,089 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 20, 2024.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 43-23/24  
 2023-2024 English Language Learner Healthcare Pathways Grant

Year	County	District	Date	Fund
24	33	07	2/20/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0333	8659	737,089 00	REVENUE
								EXPENDITURES
12	AJK	1190	0	6010	4333	1490	31,060 00	Acad Special Project
12	AJK	1190	0	6010	4333	2118	14,528 00	Classified FT Administrator
12	AJK	1190	0	6010	4333	2119	19,846 00	Classified FT
12	AJK	1190	0	6010	4333	2331	19,200 00	Student Help Non-Instruct
12	AJK	1190	0	6010	4333	3130	5,932 00	Employee Benefits
12	AJK	1190	0	6010	4333	3220	9,171 00	
12	AJK	1190	0	6010	4333	3320	2,131 00	
12	AJK	1190	0	6010	4333	3325	498 00	
12	AJK	1190	0	6010	4333	3335	450 00	
12	AJK	1190	0	6010	4333	3420	9,911 00	
12	AJK	1190	0	6010	4333	3460	107 00	
12	AJK	1190	0	6010	4333	3470	62 00	
12	AJK	1190	0	6010	4333	3520	17 00	
12	AJK	1190	0	6010	4333	3530	16 00	
12	AJK	1190	0	6010	4333	3620	857 00	
12	AJK	1190	0	6010	4333	3630	497 00	∇
12	AJK	1190	0	6010	4333	4230	22,200 00	Reference Books
12	AJK	1190	0	6010	4333	5197	589,672 00	Grant/Contract Sub-Agreemt
12	AJK	1190	0	6010	4333	5649	3,914 00	Comp Software Maint/Lic
12	AJK	1190	0	6010	4333	5910	7,020 00	Indirect Admin Costs
							737,089 00	TOTAL REVENUE
							737,089 00	TOTAL EXPENDITURES