

Board of Trustees Regular Meeting (VI.F)

Meeting	February 20, 2024
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution to Amend Budget Resolution No. 40-23/24 – 2023-2024 Zero Textbook Cost Program
College/District	Riverside City College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$50,000 to the budget.

Background Narrative:

The Riverside Community College District's Riverside City College has received additional funding for the 2023-2024 Zero Textbook Cost Program in the amount of \$50,000 from the California Community Colleges Chancellor's Office. The funds will be used for salaries and benefits.

Prepared By: Claire Oliveros, President, Riverside City College
Lynn Wright, Vice President, Academic Affairs, Riverside City College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 40-23/24

2023-2024 Zero Textbook Cost Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$50,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 20, 2024.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 40-23/24
 2023-2024 Zero Textbook Cost Program

Year	County	District	Date	Fund
24	33	07	2/20/2024	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0104	8659	50,000 00	REVENUE
								EXPENDITURES
12	DQD	1190	0	6013	4104	1490	20,425 00	Acad Special Project
12	DQD	1190	0	6013	4104	3130	3,901 00	Employee Benefits
12	DQD	1190	0	6013	4104	3335	296 00	
12	DQD	1190	0	6013	4104	3470	41 00	
12	DQD	1190	0	6013	4104	3530	10 00	
12	DQD	1190	0	6013	4104	3630	327 00	↓
12	DQA	1190	0	6013	7104	1490	20,425 00	Acad Special Project
12	DQA	1190	0	6013	7104	3130	3,901 00	Employee Benefits
12	DQA	1190	0	6013	7104	3335	296 00	
12	DQA	1190	0	6013	7104	3470	41 00	
12	DQA	1190	0	6013	7104	3530	10 00	
12	DQA	1190	0	6013	7104	3630	327 00	↓
							50,000 00	TOTAL REVENUE
							50,000 00	TOTAL EXPENDITURES