

Board of Trustees Regular Meeting (VI.G)

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| Meeting | November 21, 2023 |
| Agenda Item | Resolution(s) to Amend Budget (VI.G) |
| Subject | Resolution to Amend Budget Resolution No. 31-23/24 – 2023-2024 Pathways to Success- Creating Opportunities in Arts & Humanities |
| College/District | Norco College |
| Funding | Grants and Categorical Programs |
| Recommended Action | Recommend adding the revenue and expenditures of \$37,946 to the budget. |

Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2023-2024 Pathways to Success- Creating Opportunities in Arts & Humanities in the amount of \$37,946 from the U.S. Department of Education, passed through University Enterprises Corporation at CSUSB. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, President, Norco College
Carol Farrar, Interim Vice President, Academic Affairs, Norco College
Quinton Bemiller, Dean of Instruction, Norco College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 31-23/24

2023-2024 Pathways to Success - Creating Opportunities in Arts & Humanities

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$37,946 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 31-23/24

2023-2024 Pathways to Success - Creating Opportunities in Arts & Humanities

| Year | County | District | Date | Fund |
|------|--------|----------|------------|------|
| 24 | 33 | 07 | 11/21/2023 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|-----------|-------------------------|
| 12 | E00 | 1190 | 0 | 0000 | 0108 | 8120 | 37,946 00 | REVENUE |
| | | | | | | | | |
| | | | | | | | | EXPENDITURES |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 1490 | 23,120 00 | Acad Special Project |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3130 | 4,800 00 | Employee Benefits |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3335 | 360 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3470 | 100 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3530 | 40 00 | |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 3630 | 576 00 | ↓ |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 5210 | 450 00 | Mileage |
| 12 | EMG | 1190 | 0 | 6010 | 4108 | 5890 | 8,500 00 | Student Stipends & Fees |
| | | | | | | | | |
| | | | | | | | 37,946 00 | TOTAL REVENUE |
| | | | | | | | 37,946 00 | TOTAL EXPENDITURES |