

Board of Trustees Regular Meeting (VI.J)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution(s) to Amend Budget Resolution No. 44-22/23 - 2022-2023 Guided Pathways Grant Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$1,454,563 to the budget.

Background Narrative:

The Riverside Community College District's colleges have received funding for the 2022-2023 Guided Pathways Grant Program in the amount of \$1,454,563 from the California Community Colleges Chancellor's Office. The funding by college is as follows: Riverside City College - \$818,424, Norco College - \$316,557 and Moreno Valley College - \$319,582. The funds will be used for operational expenses of the program.

Prepared By: FeRita Carter, Interim President, Riverside City College

Monica Green, President, Norco College

Robin Steinback, President, Moreno Valley College

Kristine DiMemmo, Vice President, Planning and Development, Riverside City College

Tenisha James, Interim Vice President, Planning and Development, Norco College

Mark Figueroa, Vice President, Planning and Development, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 44-22/23

2022-2023 Guided Pathways Grant Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,454,563 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 44-22/23
 2022-2023 Guided Pathways Grant Program

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0143	8659	818,424 00	REVENUE
12	E00	1190	0	0000	0143	8659	316,557 00	
12	F00	1190	0	0000	0143	8659	319,582 00	↓
								EXPENDITURES
12	DCA	1190	0	6624	0143	5899	818,424 00	Administrative Contingency
12	ECA	1190	0	6624	0143	5899	316,557 00	Administrative Contingency
12	FCA	1190	0	6624	0143	5899	319,582 00	Administrative Contingency
							1,454,563 00	TOTAL REVENUE
							1,454,563 00	TOTAL EXPENDITURES