

Board of Trustees Regular Meeting (VI.F)

Meeting	February 21, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 40-22/23 - 2022-2023 K-12 PC and K-14 TAP Fund Return 19-20 Allocation
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$264,879 to the budget.

Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2022-2023 K-12 Pathway Coordinator (PC) and K-14 Technical Assistance Provider (TAP) Fund Return 19-20 Allocation, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$264,879, which will be disbursed to participating K-12 and K-14 districts in accordance with program guidelines.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development
Sheryl Plumley, Assistant Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 40-22/23

2022-2023 K-12 PC and K-14 TAP Fund Return 19-20 Allocation

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$264,879 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 21, 2023.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 40-22/23
 2022-2023 K-12 PC and K-14 TAP Fund Return 19-20 Allocation

Year	County	District	Date	Fund
23	33	07	2/21/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0128	8659	264,879 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6010	4128	5197	264,879 00	Grant/Contract Sub-Agreemt
							264,879 00	TOTAL REVENUE
							264,879 00	TOTAL EXPENDITURES