

## Board of Trustees Regular Meeting (VI.F)

Meeting	January 17, 2023
Agenda Item	Resolution(s) to Amend Budget (VI.F)
Subject	Resolution(s) to Amend Budget Resolution No. 34-22/23 - 2022-2023 Veterans Upward Bound Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$287,537 to the budget.

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### Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 Veterans Upward Bound Grant in the amount of \$287,537 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College  
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 34-22/23

2022-2023 Veterans Upward Bound Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$287,537 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on January 17, 2023.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 34-22/23  
 2022-2023 Veterans Upward Bound Grant

Year	County	District	Date	Fund
23	33	07	1/17/2023	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0144	8120	287,537 00	REVENUE
								EXPENDITURES
12	FZQ	1190	0	6452	0144	2118	126,202 00	Classified FT Administrator
12	FZQ	1190	0	6452	0144	2331	40,000 00	Student Help Non-Instruct
12	FZQ	1190	0	6452	0144	3220	32,017 00	Employee Benefits
12	FZQ	1190	0	6452	0144	3320	7,825 00	
12	FZQ	1190	0	6452	0144	3325	1,830 00	
12	FZQ	1190	0	6452	0144	3420	32,553 00	
12	FZQ	1190	0	6452	0144	3460	332 00	
12	FZQ	1190	0	6452	0144	3520	631 00	
12	FZQ	1190	0	6452	0144	3620	2,659 00	↓
12	FZQ	1190	0	6452	0144	4590	189 00	Office and Other Supplies
12	FZQ	1190	0	6452	0144	4710	4,500 00	Food
12	FZQ	1190	0	6452	0144	5198	5,000 00	External Evaluator
12	FZQ	1190	0	6452	0144	5210	100 00	Mileage
12	FZQ	1190	0	6452	0144	5211	2,000 00	Meeting Expenses
12	FZQ	1190	0	6452	0144	5219	1,000 00	Other Travel
12	FZQ	1190	0	6452	0144	5220	1,000 00	Conferences
12	FZQ	1190	0	6452	0144	5310	1,800 00	Membership/Dues
12	FZQ	1190	0	6452	0144	5541	1,600 00	Cell Phones
12	FZQ	1190	0	6452	0144	5649	3,500 00	Comp Software Maint/Lic
12	FZQ	1190	0	6452	0144	5910	21,299 00	Indirect Admin Costs
12	FZQ	1190	0	6452	0144	6485	1,500 00	Comp Equip Addl \$200-\$4999
							287,537 00	TOTAL REVENUE
							287,537 00	TOTAL EXPENDITURES