

Board of Trustees Regular Meeting (VI.J)

Meeting	November 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.J)
Subject	Resolution(s) to Amend Budget Resolution No. 24-22/23 - 2022-2023 Child Care Access Means Parents in School Grant
College/District	Moreno Valley College
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$90,000 to the budget.

Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2022-2023 Child Care Access Means Parents in School Grant in the amount of \$90,000 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Robin Steinback, President, Moreno Valley College
Christopher Sweeten, Vice President, Student Services, Moreno Valley College

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 24-22/23

2022-2023 Child Care Access Means Parents in School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$90,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on November 15, 2022.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 24-22/23
 2022-2023 Child Care Access Means Parents in School Grant

Year	County	District	Date	Fund
23	33	07	11/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0393	8120	90,000 00	REVENUE
								EXPENDITURES
12	FUA	1190	0	6920	0393	1439	49,354 00	Acad PT Non-Instructional
12	FUA	1190	0	6920	0393	1490	1,600 00	Acad Special Project
12	FUA	1190	0	6920	0393	3130	9,732 00	Employee Benefits
12	FUA	1190	0	6920	0393	3335	739 00	
12	FUA	1190	0	6920	0393	3470	102 00	
12	FUA	1190	0	6920	0393	3530	255 00	
12	FUA	1190	0	6920	0393	3630	815 00	↓
12	FUA	1190	0	6920	0393	4590	1,658 00	Office and Other Supplies
12	FUA	1190	0	6920	0393	5910	5,008 00	Indirect Admin Costs
12	FUA	1190	0	7321	0393	7620	20,737 00	Student Financial Grants
							90,000 00	TOTAL REVENUE
							90,000 00	TOTAL EXPENDITURES