

## Board of Trustees Regular Meeting (VI.G)

Meeting	March 15, 2022
Agenda Item	Resolution(s) to Amend Budget (VI.G)
Subject	Resolution(s) to Amend Budget Resolution No. 42-21/22 - 2021-2022 K-12 Strong Workforce Program
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	Recommend adding the revenue and expenditures of \$18,228,910 to the budget.

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### Background Narrative:

The Riverside Community College District is the regional fiscal agent for the 2021-2022 K-12 Strong Workforce Program, passed through from the California Community Colleges Chancellor's Office and California Department of Education for the purpose of coordinating the disbursement of funds. The District has received funds in the amount of \$18,228,910. Of this, \$18,048,425 will be disbursed to participating K-12 districts in accordance with program guidelines and the remainder will be used by the District towards fiscal agent and infrastructure costs.

Prepared By: Rebecca Goldware, Vice Chancellor, Institutional Advancement & Economic Development  
Sheryl Plumley, Assistant Director, CTE Projects

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 42-21/22

2021-2022 K-12 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$18,228,910 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 15, 2022.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 42-21/22  
 2021-2022 K-12 Strong Workforce Program

Year	County	District	Date	Fund
22	33	07	3/15/2022	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0153	8659	18,228,910 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6020	0153	2118	47,047 00	Classified FT Administrator
12	AJV	1190	0	6020	0153	2119	8,654 00	Classified FT
12	AJV	1190	0	6020	0153	3220	12,762 00	Employee Benefits
12	AJV	1190	0	6020	0153	3320	3,453 00	
12	AJV	1190	0	6020	0153	3325	808 00	
12	AJV	1190	0	6020	0153	3420	10,899 00	
12	AJV	1190	0	6020	0153	3460	112 00	
12	AJV	1190	0	6020	0153	3520	279 00	
12	AJV	1190	0	6020	0153	3620	892 00	↓
12	AJV	1190	0	6020	0153	4590	500 00	Office and Other Supplies
12	AJV	1190	0	6020	0153	5211	4,837 00	Meeting Expenses
12	AJV	1190	0	6020	0153	5197	18,048,425 00	Grant/Contract Sub-Agreemt
12	AJV	1190	0	6010	4153	2119	19,734 00	Classified FT
12	AJV	1190	0	6010	4153	3220	4,522 00	Employee Benefits
12	AJV	1190	0	6010	4153	3320	1,224 00	
12	AJV	1190	0	6010	4153	3325	287 00	
12	AJV	1190	0	6010	4153	3420	4,517 00	
12	AJV	1190	0	6010	4153	3460	40 00	
12	AJV	1190	0	6010	4153	3520	99 00	
12	AJV	1190	0	6010	4153	3620	316 00	↓
12	AJV	1190	0	6010	4153	4590	1,000 00	Office and Other Supplies
12	AJV	1190	0	6010	4153	5210	500 00	Mileage
12	AJV	1190	0	6010	4153	5211	56,503 00	Meeting Expenses
12	AJV	1190	0	6010	4153	5220	1,500 00	Conferences
							18,228,910 00	TOTAL REVENUE
							18,228,910 00	TOTAL EXPENDITURES