

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 68-19/20

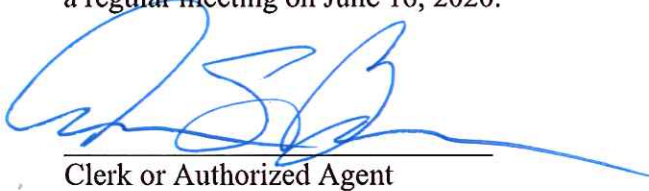
2019-20 California Apprenticeship Initiative (CAI) – Short Order Cooks Apprenticeship Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$100,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on June 16, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 68-19/20

2019-2020 California Apprenticeship Initiative (CAI) - Short Order Cook Apprenticeship

Year	County	District	Date	Fund
19	33	07	6/16/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	171	8659	100,000 00	REVENUE
								EXPENDITURES
12	DJC	1190	0	6010	4171	1330	3,115 00	PT INSTR. SALARIES
12	DJC	1190	0	6010	4171	1110	11,662 00	INSTRUCTIONAL SALARIES
12	DJC	1190	0	6010	4171	3110	3,060 00	STRS
12	DJC	1190	0	6010	4171	3315	259 00	MEDICARE
12	DJC	1190	0	6010	4171	3450	36 00	OPEB
12	DJC	1190	0	6010	4171	3510	9 00	SUI
12	DJC	1190	0	6010	4171	3610	286 00	WORKERS COMP
12	DJC	1190	0	6010	4171	4320	5,000 00	INSTRUCTIONAL SUPPLIES
12	DJC	1190	0	6010	4171	4590	3,327 00	SUPPLIES
12	DJC	1190	0	6010	4171	5045	2,500 00	POSTAGE
12	DJC	1190	0	6010	4171	5210	5,800 00	MILEAGE
12	DJC	1190	0	6010	4171	5211	17,000 00	MEETING EXPENSES
12	DJC	1190	0	6010	4171	5220	25,350 00	CONFERENCE EXPENSES
12	DJC	1190	0	6010	4171	5310	2,500 00	MEMBERSHIP DUES
12	DJC	1190	0	6010	4171	5649	7,500 00	SOFTWARE LICENSE
12	DJC	1190	0	6010	4171	5890	2,500 00	OTHER SERVICES
12	DJC	1190	0	6010	4171	5910	3,846 00	INDIRECT COSTS
12	DJC	1190	0	6010	4171	6485	6,250 00	INDIRECT COSTS
							100,000 00	TOTAL REVENUE
							100,000 00	TOTAL EXPENDITURES