

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 44-19/20

2019-2020 K-12 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$18,302,005 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 18, 2020.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 44-19/20
 2019-2020 K-12 Strong Workforce Program

Year	County	District	Date	Fund
20	33	07	2/18/2020	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0122	8659	18,302,005 00	REVENUE
								EXPENDITURES
12	AJV	1190	0	6020	0122	2118	38,568 00	Classified FT Administrator
12	AJV	1190	0	6020	0122	2119	13,930 00	Classified FT
12	AJV	1190	0	6020	0122	3220	11,537 00	Employee Benefits
12	AJV	1190	0	6020	0122	3320	3,628 00	
12	AJV	1190	0	6020	0122	3325	849 00	
12	AJV	1190	0	6020	0122	3420	11,276 00	
12	AJV	1190	0	6020	0122	3460	118 00	
12	AJV	1190	0	6020	0122	3520	30 00	
12	AJV	1190	0	6020	0122	3620	937 00	
12	AJV	1190	0	6020	0122	4555	250 00	Copying/Printing
12	AJV	1190	0	6020	0122	4590	500 00	Office and Other Supplies
12	AJV	1190	0	6020	0122	5045	250 00	Postage
12	AJV	1190	0	6020	0122	5197	18,120,797 00	Grant/Contract Sub-Agreemt
12	AJV	1190	0	6020	0122	5210	500 00	Mileage
12	AJV	1190	0	6020	0122	5211	7,231 00	Meeting Expenses
12	AJV	1190	0	6020	0122	5220	1,000 00	Conferences
12	AJV	1190	0	6010	4122	4555	500 00	Copying/Printing
12	AJV	1190	0	6010	4122	4590	500 00	Office and Other Supplies
12	AJV	1190	0	6010	4122	4710	500 00	Food
12	AJV	1190	0	6010	4122	5210	500 00	Mileage
12	AJV	1190	0	6010	4122	5211	87,604 00	Meeting Expenses
12	AJV	1190	0	6010	4122	5220	1,000 00	Conferences
							18,302,005 00	TOTAL REVENUE
							18,302,005 00	TOTAL EXPENDITURES