

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 16-19/20

2019-2020 Disabled Student Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$33,032 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 15, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 16-19/20
 2019-2020 Disabled Student Support Services Program

| Year | County | District | Date | Fund |
|------|--------|----------|------------|------|
| 20 | 33 | 07 | 10/15/2019 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|-----------|--------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0065 | 8120 | 33,032 00 | REVENUE |
| | | | | | | | | EXPENDITURES |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 2349 | 400 00 | Short-Term OT, Non-Instr |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 3320 | 20 00 | Employee Benefits |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 3325 | 5 00 | |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 3520 | 1 00 | ↓ |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 5198 | 36 00 | Professional Services |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 5219 | 9 00 | Travel Expenses |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 5890 | 30,421 00 | Other Services |
| 12 | DZG | 1190 | 0 | 6450 | 0065 | 5910 | 2,140 00 | Indirect Charges |
| | | | | | | | 33,032 00 | TOTAL REVENUE |
| | | | | | | | 33,032 00 | TOTAL EXPENDITURES |