

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 36-18/19

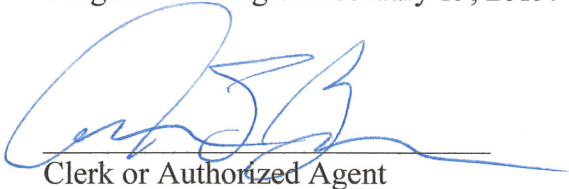
2018-2019 Disabled Students Support Services Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$296,727 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on February 19, 2019.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 36-18/19
 2018-2019 Disabled Students Support Services Program

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 19 | 33 | 07 | 2/19/2019 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|---------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0180 | 8621 | 177,161 00 | REVENUE |
| 12 | E00 | 1190 | 0 | 0000 | 0180 | 8621 | 52,137 00 | ↓ |
| 12 | F00 | 1190 | 0 | 0000 | 0180 | 8621 | 67,429 00 | ↓ |
| | | | | | | | | EXPENDITURES |
| 12 | DZP | 1190 | 0 | 809 | 0180 | 5890 | 177,161 00 | Captioning Services |
| 12 | EZP | 1190 | 0 | 809 | 0180 | 5890 | 52,137 00 | Captioning Services |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 1439 | 58,882 00 | Acad PT Non-Instructional |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 2129 | 638 00 | Classified Perm Part Time |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 2331 | 5,575 00 | Student Help Non-Instruct |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 2349 | 1,024 00 | Classified Overtime |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3220 | 115 00 | Employee Benefits |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3230 | 23 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3320 | 169 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3325 | 40 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3330 | 856 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3335 | 7 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3460 | 23 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3520 | 2 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 3530 | 1 00 | ↓ |
| 12 | FZP | 1190 | 0 | 6420 | 0180 | 4555 | 74 00 | Copying/Printing |
| | | | | | | | 296,727 00 | TOTAL REVENUE |
| | | | | | | | 296,727 00 | TOTAL EXPENDITURES |