

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 26-18/19

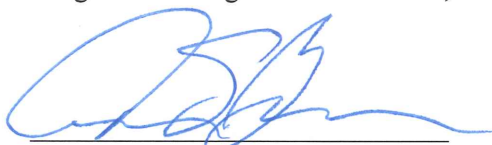
2018-2019 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$724,107 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on December 11, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 26-18/19

2018-2019 Strong Workforce Program

Year	County	District	Date	Fund
19	33	07	12/11/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description	
12	D00	1190	0	0000	0348	8659	144,773 00	REVENUE	
12	E00	1190	0	0000	0348	8659	91,875 00	↓	
12	F00	1190	0	0000	0348	8659	25,344 00		
12	A00	1190	0	0000	0349	8659	462,115 00		
								EXPENDITURES	
12	DJC	1190	0	6010	4346	5910	90,673 00	Indirect Admin Costs	
12	DJC	1190	0	6010	4348	6482	33,073 00	Equip Additional \$5000 >	
12	DSA	1190	0	946	0348	6482	21,027 00	Equip Additional \$5000 >	
12	EJC	1190	0	6010	4348	1218	75,288 00	Acad FT Administrator	
12	EJC	1190	0	6010	4348	3430	16,587 00	Employee Benefits	
12	FJC	1190	0	6010	4348	4590	24,370 00	Office and Other Supplies	
12	FJC	1190	0	6010	4346	5910	974 00	Indirect Admin Costs	
12	AJV	1190	0	6010	4349	5211	13,864 00	Meeting Expenses	
12	AJV	1190	0	6010	4349	5198	300,000 00	Professional Services - Marketing	
12	AJV	1190	0	6020	0349	4590	2,500 00	Office and Other Supplies	
12	AJV	1190	0	6020	0349	5220	5,000 00	Conferences	
12	AJV	1190	0	6020	0349	5197	41,871 00	Grant/Contract Sub-Agreemt	
12	AJV	1190	0	6020	0349	6485	1,744 00	Comp Equip Addl \$200-\$4999	
12	EJV	1190	0	6010	4349	2118	50,178 00	Classified FT Administrator	
12	EJV	1190	0	6010	4349	3220	9,064 00	Employee Benefits	
12	EJV	1190	0	6010	4349	3320	3,112 00	↓	
12	EJV	1190	0	6010	4349	3325	728 00		
12	EJV	1190	0	6010	4349	3420	17,124 00		
12	EJV	1190	0	6010	4349	3460	101 00		
12	EJV	1190	0	6010	4349	3520	26 00		
12	EJV	1190	0	6010	4349	3620	803 00		
12	EJV	1190	0	6010	4349	4330	500 00		Periodicals/Magazines
12	EJV	1190	0	6010	4349	4555	6,000 00		Copying/Printing
12	EJV	1190	0	6010	4349	4590	500 00	Office and Other Supplies	
12	EJV	1190	0	6010	4349	5045	1,000 00	Postage	
12	EJV	1190	0	6010	4349	5210	2,000 00	Mileage	
12	EJV	1190	0	6010	4349	5211	3,000 00	Meeting Expenses	
12	EJV	1190	0	6010	4349	5220	3,000 00	Conferences	
							724,107 00	TOTAL REVENUE	
							724,107 00	TOTAL EXPENDITURES	