

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 60-17/18

2017-2018 Guided Pathways Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$926,030 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 15, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 60-17/18
2017-2018 Guided Pathways Program

| Year | County | District | Date | Fund |
|------|--------|----------|-----------|------|
| 18 | 33 | 07 | 5/15/2018 | 12 |

| Fund | School | Resource | PY | Goal | Func | Object | Amount | Object Code Description |
|------|--------|----------|----|------|------|--------|------------|-----------------------------|
| 12 | D00 | 1190 | 0 | 0000 | 0074 | 8659 | 473,089 00 | REVENUE |
| 12 | E00 | 1190 | 0 | 0000 | 0074 | 8659 | 218,575 00 | ↓ |
| 12 | F00 | 1190 | 0 | 0000 | 0074 | 8659 | 234,366 00 | ↓ |
| | | | | | | | | |
| | | | | | | | | EXPENDITURES |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 1218 | 94,265 00 | Acad FT Administrator |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3130 | 13,602 00 | Employee Benefits |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3335 | 1,367 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3530 | 47 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3420 | 36,717 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3470 | 189 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3630 | 943 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 2119 | 111,072 00 | Classified FT |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3220 | 20,251 00 | Employee Benefits |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3320 | 6,886 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3325 | 1,611 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3420 | 73,434 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3460 | 222 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3520 | 56 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 3620 | 555 00 | ↓ |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 5220 | 50,000 00 | Conferences |
| 12 | DCC | 1190 | 0 | 6619 | 0074 | 5899 | 61,872 00 | Administrative Contingency |
| | | | | | | | | |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 1219 | 39,343 00 | Acad FT Non-Instructional |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 2119 | 58,323 00 | Classified FT |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3420 | 36,717 00 | Employee Benefits |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3220 | 9,058 00 | ↓ |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3320 | 3,616 00 | ↓ |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3325 | 846 00 | ↓ |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3520 | 29 00 | ↓ |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3620 | 583 00 | ↓ |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 3460 | 117 00 | ↓ |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 5220 | 43,714 00 | Conferences |
| 12 | EZA | 1190 | 0 | 6450 | 0074 | 5649 | 26,229 00 | Computer Software Maint/Lic |

| | | | | | | | | | |
|----|-----|------|---|------|------|------|---------|----|---------------------------|
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 1219 | 118,121 | 00 | Acad FT Non-Instructional |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 1490 | 29,530 | 00 | Acad Special Project |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 3130 | 21,306 | 00 | Employee Benefits |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 3335 | 2,141 | 00 | |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 3430 | 18,703 | 00 | |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 3530 | 74 | 00 | |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 3470 | 295 | 00 | |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 3630 | 1,477 | 00 | ↓ |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 4320 | 3,854 | 00 | Instructional Supplies |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 4590 | 3,865 | 00 | Office and Other Supplies |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 5220 | 25,000 | 00 | Conferences |
| 12 | FJA | 1190 | 0 | 6010 | 2074 | 5649 | 10,000 | 00 | Comp Software Maint/Lic |
| | | | | | | | 926,030 | 00 | TOTAL REVENUE |
| | | | | | | | 926,030 | 00 | TOTAL EXPENDITURES |