

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 47-17/18

2017-2018 Strong Workforce Program

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,435,523 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on March 20, 2018.



Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT
 INCOME & EXPENDITURES - BUDGET AMENDMENT
 Resolution No. 47-17/18
 2017-2018 Strong Workforce Program

Year	County	District	Date	Fund
18	33	07	3/20/2018	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0346	8659	293,635 00	REVENUE
12	E00	1190	0	0000	0346	8659	94,471 00	↓
12	F00	1190	0	0000	0346	8659	95,438 00	↓
12	A00	1190	0	0000	0347	8659	951,979 00	↓
								EXPENDITURES
12	DJC	1190	0	6010	4346	4590	50,000 00	Office and Other Supplies
12	DJC	1190	0	6010	4346	5910	11,294 00	Indirect Admin Costs
12	DJC	1190	0	6010	4346	6481	182,341 00	Equip Additional \$200-\$4999
12	DJC	1190	0	6010	4346	6485	50,000 00	Comp Equip Addl \$200-\$4999
12	EJC	1190	0	6010	4346	5630	40,838 00	Office Lease
12	EJC	1190	0	6010	4346	5910	3,633 00	Indirect Admin Costs
12	EJC	1190	0	6010	4346	6485	50,000 00	Comp Equip Addl \$200-\$4999
12	FJC	1190	0	6010	4346	1490	20,000 00	Acad Special Project
12	FJC	1190	0	6010	4346	3130	2,886 00	Employee Benefits
12	FJC	1190	0	6010	4346	3335	290 00	↓
12	FJC	1190	0	6010	4346	3470	40 00	↓
12	FJC	1190	0	6010	4346	3530	10 00	↓
12	FJC	1190	0	6010	4346	3630	200 00	↓
12	FJC	1190	0	6010	4346	4590	20,000 00	Office and Other Supplies
12	FJC	1190	0	6010	4346	5198	15,194 00	Industry Experts
12	FJC	1190	0	6010	4346	5910	8,477 00	Indirect Admin Costs
12	FJC	1190	0	6010	4346	6481	15,000 00	Equip Additional \$200-\$4999
12	FJC	1190	0	6010	4346	6485	13,341 00	Comp Equip Addl \$200-\$4999
12	AJV	1190	0	6010	4347	5197	873,107 00	Grant/Contract Sub-Agreemnt
12	AJV	1190	0	6010	4347	5198	13,392 00	Prof Writer/Photographer
12	AJV	1190	0	6010	4347	5211	50,000 00	Meeting Expenses
12	AJV	1190	0	6010	4347	5220	15,480 00	Conferences
							1,435,523 00	TOTAL REVENUE
							1,435,523 00	TOTAL EXPENDITURES