

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-17/18

2017-2018 Upward Bound – Corona High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$263,937 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 17, 2017.



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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 13-17/18  
 2017-2018 Upward Bound - Corona High School Grant

Year	County	District	Date	Fund
18	33	07	10/17/2017	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0135	8120	263,937 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0135	2118	60,376 00	Classified FT Administrator
12	EZG	1190	0	6450	0135	2119	54,816 00	Classified FT
12	EZG	1190	0	6450	0135	2129	5,640 00	Classified Perm Part Time
12	EZG	1190	0	6450	0135	3220	17,890 00	Employee Benefits
12	EZG	1190	0	6450	0135	3320	7,142 00	
12	EZG	1190	0	6450	0135	3325	1,752 00	
12	EZG	1190	0	6450	0135	3420	44,940 00	
12	EZG	1190	0	6450	0135	3460	241 00	
12	EZG	1190	0	6450	0135	3520	61 00	
12	EZG	1190	0	6450	0135	3620	1,208 00	v
12	EZG	1190	0	6450	0135	4590	16,620 00	Office and Other Supplies
12	EZG	1190	0	6450	0135	4710	10,000 00	Food
12	EZG	1190	0	6450	0135	5110	6,500 00	Consultants
12	EZG	1190	0	6450	0135	5219	10,000 00	Other Travel
12	EZG	1190	0	6450	0135	5220	3,000 00	Conferences
12	EZG	1190	0	6450	0135	5310	900 00	Membership/Dues
12	EZG	1190	0	6450	0135	5541	700 00	Cell Phones
12	EZG	1190	0	6450	0135	5650	2,600 00	Transportation Contracts
12	EZG	1190	0	6450	0135	5910	19,551 00	Indirect Admin Costs
							263,937 00	TOTAL REVENUE
							263,937 00	TOTAL EXPENDITURES