



**Board of Trustees - Regular Meeting  
Tuesday, October 18, 2016 6:00 PM  
District Office, Board Room, 3801 Market Street,  
Riverside CA 92501**

**ORDER OF BUSINESS**

**Pledge of Allegiance**

Anyone who wishes to make a presentation to the Board on an agenda item is requested to please fill out a "REQUEST TO ADDRESS THE BOARD OF TRUSTEES" card, available from the Public Affairs Officer. However, the Board Chairperson will invite comments on specific agenda items during the meeting before final votes are taken. Please make sure that the Secretary of the Board has the correct spelling of your name and address to maintain proper records. Comments should be limited to five (5) minutes or less.

Anyone who requires a disability-related modification or accommodation in order to participate in any meeting should contact the Chancellor's Office at (951) 222-8801 as far in advance of the meeting as possible.

Any public records relating to an open session agenda item that is distributed within 72 hours prior to the meeting is available for public inspection at the Riverside Community College District Chancellor's Office, 3rd Floor, 3801 Market Street, Riverside, California, 92501 or online at [www.rccd.edu/administration/board](http://www.rccd.edu/administration/board).

I. COMMENTS FROM THE PUBLIC

*Board invites comments from the public regarding any matters within the jurisdiction of the Board of Trustees. Pursuant to the Ralph M. Brown Act, the Board cannot address or respond to comments made under Public Comment.*

II. APPROVAL OF MINUTES

- A. [Minutes of the Board of Trustees Regular/Committee Meeting of September 6, 2016](#)  
*Recommend approving the September 6, 2016 Board of Trustees Regular/Committee meeting minutes as prepared.*
- B. [Minutes of the Board of Trustees Regular Meeting of September 20, 2016](#)  
*Recommend approving the September 20, 2016 Board of Trustees Regular meeting minutes as prepared.*
- C. [Minutes of the Board of Trustees Special Meeting of September 26, 2016](#)  
*Recommend approving the September 26, 2016 Board of Trustees Special Meeting minutes as prepared.*

III. PUBLIC HEARING (NONE)

IV. CHANCELLOR'S REPORTS

- A. [Chancellor's Communications](#)  
*Information Only*
- B. [Administration of Oath of Office for Chief of Police](#)  
*Information Only*
- C. [Presentation on Safety and Emergency Preparedness at Norco College](#)  
*Information Only*

- D. [Five to Thrive Presentation on Using Success Seminars to Increase Success Rates in Life Science Courses](#)  
*Information Only*
- E. [Healthcare Update](#)  
*Information Only*
- F. [Future Monthly Committee Agenda Planner and Annual Master Planning Calendar](#)  
*Information Only*
- V. STUDENT REPORT
  - A. [Student Report](#)  
*Information Only*
- VI. CONSENT AGENDA ACTION
  - A. Diversity/Human Resources
    - 1. [Academic Personnel](#)  
*Recommend approving/ratifying academic personnel actions.*
    - 2. [Classified Personnel](#)  
*Recommend approving/ratifying classified personnel actions.*
    - 3. [Other Personnel](#)  
*Recommend approving/ratifying other personnel actions.*
  - B. District Business
    - 1. [Purchase Order and Warrant Report – All District Resources](#)  
*Recommend approving/ratifying the Purchase Orders and Purchase Order Additions totaling \$3,616,603 and District Warrant Claims totaling \$4,813,948.*
    - 2. Budget Adjustments
      - a. [Budget Adjustments](#)  
*Recommend approving the budget transfers as presented.*
    - 3. Resolution(s) to Amend Budget
      - a. [Resolution No. 03-16/17 – 2016-2017 Upward Bound –Alvord Unified School District Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$7,870 to the budget.*
      - b. [Resolution No. 04-16/17 – 2016-2017 Upward Bound – Centennial High School Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$9,230 to the budget.*
      - c. [Resolution No. 05-16/17 – 2016-2017 Upward Bound –Corona High School Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$7,500 to the budget.*
      - d. [Resolution No. 06-16/17 – 2016-2017 Bulletproof Vest Partnership Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$3,232 to the budget.*
      - e. [Resolution No. 07-16/17 – 2016-2017 National Center for Supply Chain Automation Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$3,999,495 to the budget.*
      - f. [Resolution No. 08-16/17 – 2016-2017 STEM Engineering Pathways Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$1,200,000 to the budget.*
      - g. [Resolution No. 09-16/17 – 2016-2017 Agents of Change for a Healthier Tomorrow Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$16,200 to the budget.*

- h. [Resolution No. 10-16/17 – 2016-2017 HSI STEM Project Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$1,200,000 to the budget.*
  - i. [Resolution No. 11-16/17 – 2016-2017 Upward Bound Math and Science Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$7,500 to the budget.*
  - j. [Resolution No. 12-16/17 – 2016-2017 EOPS Special Project Set-Aside Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$150,000 to the budget.*
  - k. [Resolution No. 13-16/17 – 2016-2017 Realignment of Scheduled Maintenance and Instructional Equipment](#)  
*Recommend approving the resolution and the realignment of Scheduled Maintenance and Instructional Equipment revenue and expenditures of \$125,968 to the budget.*
  - l. [Resolution No. 14-16/17 – 2016-2017 Cooperative Agencies Resources for Education \(CARE\)](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$12,707 to the budget.*
  - m. [Resolution No. 15-16/17 – 2016-2017 MVC TRIO SSS Grant](#)  
*Recommend approving the resolution and adding the revenue and expenditures of \$6,600 to the budget.*
- 4. Contingency Budget Adjustments (None)
  - 5. Bid Awards (None)
  - 6. Grants, Contracts and Agreements
    - a. [Contracts and Agreements Report Less than \\$87,800 – All District Resources](#)  
*Recommend ratifying contracts totaling \$1,026,717 for the period of September 1, 2016 through September 30, 2016.*
  - 7. [Out-of-State Travel](#)  
*Recommend approving out-of-state travel.*
  - 8. Other Items
    - a. [Surplus Property](#)  
*Recommend declaring the property on the attached list to be surplus; finding the property does not exceed the total value of \$5,000; and authorizing the property to be consigned to The Liquidation Company to be sold on behalf of the District.*
    - b. [Notices of Completion](#)  
*Recommend accepting the projects listed on the attachment as complete, and approving the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).*

VII. CONSENT AGENDA INFORMATION

- A. [2015-2016 CCFS-311 – Annual Financial and Budget Report](#)  
*Information Only*

VIII. BOARD COMMITTEE REPORTS

- A. Governance (None)
- B. Teaching and Learning (None)
- C. Planning and Operations (None)
- D. Resources (None)
- E. Facilities
  - 1. [Agreement Amendment No. 1 for the Henry W. Coil, Sr., and Alice Edna Coil School for the Arts Building and Parking Structure with GLUMAC](#)  
*Recommend approving Amendment No. 1 with GLUMAC for additional time and LEED Commissioning Services in the amount of \$1,590 for the Coil School for the Arts and Parking Structure project.*

- IX. ADMINISTRATIVE REPORTS
  - A. Vice Chancellors
  - B. Presidents
- X. ACADEMIC SENATE REPORTS
  - A. Moreno Valley College
  - B. Norco College
  - C. Riverside City College/Riverside Community College District
- XI. BARGAINING UNIT REPORTS
  - A. CTA - California Teachers Association
  - B. CSEA - California School Employees Association
- XII. BUSINESS FROM BOARD MEMBERS
  - A. [Update from Members of the Board of Trustees on Business of the Board](#)  
*Information Only*
- XIII. CLOSED SESSION
  - A. [Conference with Legal Counsel - Existing Litigation \[CA Government Code Section 54956.9\(a\)\] - Riverside Community College District v. Advanced Partitions dba Advanced Systems](#)  
*Recommended Action to be Determined*
  - B. [Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release](#)  
*Recommended Action to be Determined.*
- XIV. ADJOURNMENT

## Agenda Item (II-A)

Meeting	10/18/2016 - Regular
Agenda Item	Approval of Minutes (II-A)
Subject	Minutes of the Board of Trustees Regular/Committee Meeting of September 6, 2016
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

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### Background Narrative:

Recommended approving the September 6, 2016 Board of Trustees Regular/Committee meeting minutes as prepared.

Prepared By: Michael Burke, Ph.D., Chancellor  
Jeanie Fortin, Executive Administrative Assistant

### Attachments:

[09062016 Minutes](#)

MINUTES OF THE BOARD OF TRUSTEES REGULAR  
AND COMMITTEE MEETINGS OF THE GOVERNANCE,  
TEACHING AND LEARNING, PLANNING AND OPERATIONS,  
RESOURCES AND FACILITIES COMMITTEES  
OF SEPTEMBER 6, 2016

President Blumenthal called the Board of Trustees meeting to order at 6:00 p.m. in the District Office, Board Room, 3801 Market Street, Riverside, California.

CALL TO ORDER

Trustees Present

Virginia Blumenthal, President  
Nathan Miller, Vice President  
Tracey Vackar, Secretary  
Mary Figueroa, Board Member  
Janet Green, Board Member  
Sammie Ayoub, Student Trustee

Staff Present

Michael L. Burke, Ph.D., Chancellor  
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services  
Dr. Terri Hampton, Vice Chancellor, Human Resources and Employee Relations  
Ms. Chris Carlson, Chief of Staff and Facilities Development  
Dr. Irv Hendrick, Interim President, Moreno Valley College  
Dr. Monica Green, Interim President, Norco College  
Dr. Wolde-Ab Isaac, President, Riverside City College  
Ms. Peggy Cartwright, Associate Vice Chancellor, Strategic Communications and Institutional Advancement  
Mr. Patrick Pyle, General Counsel  
Mr. Mike Simmons, Director, Risk Management, Safety & Police Services  
Ms. Colleen Walker, Interim Chief, RCCD Police Department

Mr. Amofah Brobbey led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Dr. Fabian Biancardi spoke of Trustee Miller and asked that the board condemn his behavior.

COMMENTS FROM THE PUBLIC

Ms. Peggy Campo expressed her concern of Trustee Miller's attendance at the Norco College Welcome day after his recent behavior.

Dr. Dariush Haghghat spoke regarding the official position of the faculty association; unanimous vote of no confidence; and he requested the resignation of Trustee Miller citing BP/AP 2715.

Mr. Gustavo Segura spoke of Trustee Miller actions. CSEA stands with CTA in their recommendation for Trustee Miller's resignation.

## CHANCELLOR'S REPORT

### GOVERNANCE COMMITTEE

The Committee Chair Virginia Blumenthal convened the meeting at 6:20 p.m. Committee members in attendance: Michael L. Burke, Ph.D., Chancellor; Academic Senate Representatives: Ms. LaTonya Parker (Moreno Valley College), Ms. Peggy Campo (Norco College) and Dr. Mark Sellick (Riverside City College/RCCD); CTA Representative: Dr. Fabian Biancardi and Management Representative: Ms. Ann Yoshinaga.

Student Trustee Ayoub discussed Board Policy and Administrative Procedure 2015, Student Trustee; voting process. Discussion followed. Trustee Blumenthal advised a review by District legal counsel and asked the Board to review and discuss at the November Board meeting.

Review of Board Policy and Administrative Procedure 2015, Student Trustee

The committee adjourned the meeting at 6:42 p.m.

Adjourned

The Committee Chair Mary Figueroa convened the meeting at 6:43 p.m. Committee members in attendance: Chris Carlson, Chief of Staff and Facilities Development; Academic Senate Representatives: Ms. LaTonya Parker (Moreno Valley College), Ms. Peggy Campo (Norco College), Dr. Mark Sellick (Riverside City College/RCCD); CTA Representative: Mr. Chris Rocco and Management Representative: Ms. Ann Yoshinaga.

### PLANNING AND OPERATIONS COMMITTEE

Chief Walker presented to the Committee the 2013-2015 Jeanne Clery Act Report. Discussion followed.

2013-15 Jeanne Clery Act Report

Mr. Simmons presented an update on Safety and Security Initiatives; attended a conference, "Summit on Safeguarding College Campuses" with Chief Walker and Trustee Figueroa. Discussion followed.

Safety and Security Initiatives Update

The committee adjourned the meeting at 8:11 p.m.

Adjourned

The Committee Chair Janet Green convened the meeting at 8:21 p.m. (after a 10 minute recess) Committee members in attendance: Mr. Aaron Brown, Vice Chancellor, Business and Financial Services; Dr. Terri Hampton, Vice Chancellor, Human Resources and Employee Relations; Academic Senate Representatives: Ms. LaTonya Parker (Moreno Valley College), Ms. Peggy Campo (Norco College), Dr. Mark Sellick (Riverside City College/RCCD); CTA Representative: Chris Rocco and Management Representative: Ms. Ann Yoshinaga.

### RESOURCES

Mr. Brown led the discussion on the Public Hearing and Budget Adoption for 2016-17 Riverside Community College District Budget.

Public Hearing and Budget Adoption for the 2016-2017 Riverside Community College District Budget

The committee adjourned the meeting at 8:49 p.m.

Adjourned

The Committee Chair Nathan Miller convened the meeting at 8:50 p.m. Committee members in attendance: Chris Carlson, Chief of Staff and Facilities Development; Academic Senate Representatives: Ms. LaTonya Parker (Moreno Valley College), and Ms. Peggy Campo (Norco College) and Dr. Mark Sellick (Riverside City College/RCCD); CTA Representative: Dr. Fabian Biancardi and Management Representative: Ms. Ann Yoshinaga

FACILITIES

Ms. Carlson presented the committee with project Change Order No. 3 with Continental Flooring, Inc. in the amount of \$3,729.18; and the change order in excess of ten percent by a total of \$14,031.97 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 3 for the Henry W. Coil Sr. and Alice Edna School for the Arts and Parking Structure with Continental Flooring, Inc.

Ms. Carlson presented the committee with project Change Order No. 4 with McGuire Contracting in the amount of \$21,714.82; and the change order in excess of ten percent by a total of \$15,364.61 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 4 for the Henry W. Coil Sr. and Alice Edna Coil School for the Arts Project with McGuire Contracting

Ms. Carlson presented the committee with project Change Order No. 4 with Pro-Craft Construction, Inc. in the amount of \$275; and the change order in excess of ten percent by a total of \$1,903.40 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 4 for the Culinary Arts Academy and District Offices Project with Pro-Craft Construction, Inc.

Ms. Carlson presented the committee with project Change Order No. 4 with Inland Building Construction Companies, Inc. in the amount of \$92,983.00; and the change order in excess of ten percent by a total of \$83,874.21 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 4 for the Culinary Arts Academy and District Offices Project with Inland Building Construction Companies, Inc.



Ms. Carlson presented the committee with project Change Order No. 5 with Kamran and Co., Inc. in the amount of \$2,344.74; and the change order in excess of ten percent by a total of \$228,993.94 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 5 for the Culinary Arts Academy and District Offices Project with Kamran and Co. Inc.

Ms. Carlson presented the committee with project Change Order No. 8 with J.M. Farnan in the amount of \$4,433.00; and the change order in excess of ten percent by a total of \$9,874.41 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 8 for the Culinary Arts Academy and District Offices Project with J.M. Farnan

Ms. Carlson presented the committee with project Change Order No. 11 with Neal Electric in the amount of \$31,167.51; and the change order in excess of ten percent by a total of \$224,834.70 that will be considered by the Board for approval at the September 20 regular Board meeting. Discussion followed.

Change order No. 11 for the Culinary Arts Academy and District Offices Project with Neal Electric

The committee adjourned the meeting at 9:01 p.m.

Adjourned

The Board adjourned the meeting at 9:02 p.m.

ADJOURNMENT



## Agenda Item (II-B)

Meeting	10/18/2016 - Regular
Agenda Item	Approval of Minutes (II-B)
Subject	Minutes of the Board of Trustees Regular Meeting of September 20, 2016
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

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### Background Narrative:

Recommended approving the September 20, 2016 Board of Trustees Regular meeting minutes as prepared.

Prepared By: Michael Burke, Ph.D., Chancellor  
Jeanie Fortin, Executive Administrative Assistant

### Attachments:

[09202016 Minutes](#)

MINUTES OF THE REGULAR BOARD OF TRUSTEES MEETING  
OF SEPTEMBER 20, 2016

President Blumenthal called the Board of Trustees meeting to order at 6:00 p.m. in the District Office, Board Room, 3801 Market Street, Riverside, California.

CALL TO ORDER

Trustees Present

Virginia Blumenthal, President  
Nathan Miller, Vice President  
Tracey Vackar, Secretary  
Mary Figueroa, Board Member  
Janet Green, Board Member  
Sammie Ayoub, Student Trustee

Staff Present

Michael L. Burke, Ph.D., Chancellor  
Mr. Aaron Brown, Vice Chancellor, Business and Financial Services  
Dr. Terri Hampton, Vice Chancellor, Human Resource and Employee Relations  
Ms. Chris Carlson, Chief of Staff and Facilities Development  
Dr. Wolde-Ab Isaac, President, Riverside City College  
Dr. Irving Hendrick, Interim President, Moreno Valley College  
Dr. Monica Green, Interim President, Norco College  
Ms. Peggy Cartwright, Associate Vice Chancellor, Strategic Communications and Institutional Advancement  
Ms. LaTonya Parker, Academic Senate Representative, Moreno Valley College  
Ms. Peggy Campo, Academic Senate Representative, Norco College  
Dr. Mark Sellick, Academic Senate Representative, District/Riverside City College  
Ms. Maureen Ruvalcaba, Associate Dean, Grants and College Support Programs, Moreno Valley College

Guests Present

Ms. Debra Yorba, Vice President, Keenan and Associates

Vice Chancellor Aaron Brown led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Mr. Gustavo Segura discussed CSEA's support of CTA and their vote of no confidence in Trustee Miller.

COMMENTS FROM THE PUBLIC

Ms. Karen Skiba asked that Trustee Miller step down from his position on the Board of Trustees.

Dr. Tim Wallstrom expressed his disappointment in Trustee Miller; asked him to step down from the Board.

Dr. Cordell Briggs discussed the image posted by Trustee Miller; requested Trustee Miller's resignation.

Dr. Mark Sellick spoke regarding the Academic Senate majority vote to reject Trustee Miller and asked the Board of Trustees to censure Trustee Miller.

Mr. Ward Schinke spoke regarding democracy and the offensive behavior of Trustee Miller and he needs to be removed as vice president.

Mr. Peter Boelman spoke regarding the behavior of Trustee Miller.

Mr. Garth Schultz spoke about Board Policy 2715 and questioned the judgment of Trustee Miller.

Mr. Sammie Ayoub spoke regarding Trustee Miller; and sensitivity of the issues.

Mr. Amofah Brobbey spoke on behalf of the Student Association of Moreno Valley College; stating they do not condone Trustee Miller's statements on social media.

Mr. Gaurav Taneja spoke in support of Trustee Miller.

Mr. Adam Molina spoke on behalf of the Student Association of RCC requesting censorship of Trustee Miller.

Miller/Green moved that the Board of Trustees approve the minutes of the Board of Trustees Regular/Committee Meeting of August 2, 2016. Motion carried. (5 ayes)

MINUTES OF THE BOARD OF TRUSTEES REGULAR/COMMITTEE MEETING OF AUGUST 2, 2016

Miller/Green moved that the Board of Trustees approve the minutes of the Board of Trustees Regular Meeting of August 16, 2016. Motion carried. (5 ayes)

MINUTES OF THE BOARD OF TRUSTEES REGULAR MEETING OF AUGUST 16, 2016

Green/Miller moved that the Board of Trustees approve the minutes of the Board of Trustees Special meeting of August 30, 2016. Motion carried. (5 ayes)

MINUTES OF THE BOARD OF TRUSTEES SPECIAL MEETING OF AUGUST 30, 2016

PUBLIC HEARING

Green/Figueroa moved that the Board of Trustees adopt the 2016-2017 budget for Riverside Community College District. Motion carried. (5 ayes)

Public Hearing and Budget Adoption for 2016-2017 Riverside Community College District Budget

CHANCELLOR’S REPORTS

Dr. Isaac presented a gift to Ms. Barbara Vantomme for her 50 years of service as a library clerk at Riverside City College.

50 Years of Service Gift Presentation for Ms. Barbara Vantomme

Ms. Maureen Ruvalcaba presented on the Title III Stem Grant Project at Moreno Valley College.

Presentation on Title III Stem Grant Project

Ms. Yorba provided an update on the District’s healthcare plans.

Healthcare Update

The Board of Trustees received information on documents that are used to monitor and review upcoming action items, information items, and presentations, as well as planning for the monthly committee and Board meetings.

Future Monthly Committee Agenda Planner and Annual Master Planning Calendar

STUDENT REPORT

Student Trustee Sammie Ayoub presented the report about recent and future student activities at Moreno Valley, Norco, and Riverside City Colleges and Riverside Community College District.

CONSENT ITEMS

Action

Figueroa/Vackar moved that the Board of Trustees:

Approve/ratify the listed academic appointments, separations, and assignment and salary adjustments;

Academic Personnel

Approve/ratify the listed classified appointments, separations, and assignment and salary adjustments;

Classified Personnel

Approve/ratify the listed other personnel appointments, and assignment and salary adjustments as amended;

Other Personnel

Approve/ratify the Purchase Orders and Purchase Order Additions totaling \$7,442,028 and District Warrant Claims totaling \$7,332,684;

Purchase Order and Warrant Report  
– All District Resources

Ratify contracts totaling \$1,240,962 for the period of August 1, 2016 through August 31, 2016

Contracts and Agreements Report  
less than \$87,800. – All District  
Resources

Approve the contract for the period of July 1, 2016 through October 31, 2017 not to exceed \$150,000.

Contract C16—0042 for Riverside City College to be the fiscal agent for Extended Opportunity Programs and Services (EOPS) Set Aside Funds with the State Chancellor’s Office

Approve the contract for the period of October 1, 2016 through September 30, 2017 not to exceed of \$155,821.

Contract for evaluation services with the Buros Center for Testing at the University of Nebraska – Lincoln

Approve the amendment for the time frame of July 1, 2016 through September 30, 2016, with the possibility of necessary extensions.

Contract Agreement for Business Services Consulting with Professional Personnel Leasing, Inc. (PPL)

Approve out-of-state travel;

Out-of-State Travel

Declare the property on the attached list to be surplus; find the property does not exceed the total value of \$5,000; and authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District;

Surplus Property

Approve the projects listed on the attachment as complete, and approving the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

Notice of Completion

Motion carried. (5 ayes)

## BOARD COMMITTEE REPORTS

### Facilities

Miller/Figueroa moved that the Board of Trustees approve the project Change Order No. 3 with Continental Flooring, Inc. in the amount of \$3,729.18; and the change order in excess of ten percent by a total of \$14,031.97. Motion carried. (5 ayes)

Change Order No. 3 for the Henry W. Coil Sr. and Alice Edna Coil School for the Arts and Parking Structure with Continental Flooring, Inc.

Miller/Figueroa moved that the Board of Trustees approve the project Change Order No. 4 with McGuire Contracting in the amount of \$21,714.82; and the change order in excess of ten percent of a total of \$15,364.51. Motion carried. (5 ayes)

Change Order No. 4 Henry W. Coil Sr. and Alice Edna Coil School for the Arts Project with McGuire Contracting

Miller/Vackar moved that the Board of Trustees approve the project Change Order No. 4 with Pro-Craft Construction, Inc. in the amount of \$275; and the change order in excess of ten percent by a total of \$1,903.40. Motion carried. (5 ayes)

Change Order No. 4 for the Culinary Arts Academy and District Offices Project with Pro-Craft Construction, Inc.

Miller/Figueroa moved that the Board of Trustees approve the project Change Order No. 4 with Inland Building Construction Companies, Inc. in the amount of \$92,983.00; and the change order in excess \$83,874.21. Motion carried. (5 ayes).

Change Order No. 4 for the Culinary Arts Academy and District Offices Project with Inland Building Construction Companies, Inc.

Miller/Vackar moved that the Board of Trustees approve the project Change Order No. 5 with Kamran and Co., Inc in the amount of \$2,344.74; and the change order in excess of ten percent by a total of \$228,993.94. Motion carried. (5 ayes).

Change Order No. 5 for the Culinary Arts Academy and District Offices Project with Kamran and Co., Inc.

Miller/Figueroa moved that the Board of Trustees approve the project Change Order No. 11 with J.M. Farnan in the amount of \$4,433.00; and the change order currently in excess of ten percent by a total of \$9,874.41. Motion carried. (5 ayes).

Change Order No. 8 with the Culinary Arts Academy and District Offices Project with J. M. Farnan.



Miller/Figueroa moved that the Board of Trustees approve the project Change Order No. 11 with Neal Electric in the amount of \$31,167.51; and the change order currently in excess of ten percent by a total of \$224,834.70. Motion carried. (5 ayes).

Change Order No. 11 for the Culinary Arts Academy and District Offices Project with Neal Electric

#### ADMINISTRATIVE REPORTS

Vice Chancellors

Presidents

#### ACADEMIC SENATE REPORTS

Ms. LaTonya Parker presented the report on behalf of Moreno Valley College.

Moreno Valley College

Ms. Peggy Campo presented the report on behalf of Norco College.

Norco College

Dr. Mark Sellick presented the report on behalf of Riverside City College/District.

Riverside City College/District

#### BARGAINING UNIT REPORTS

Dr. Dariush Haghghat presented the report on behalf of the CTA.

CTA – California Teachers Association

No report.

CSEA – California School Employees Association

#### BUSINESS FROM BOARD MEMBERS

Green/Miller moved that the Board of Trustees accept the goals for the next 12-month Board Self-Evaluation period, as a means of reporting out from the 2015-2016 Board Self-Evaluation Process. Trustee Blumenthal suggested a mini retreat on Tuesday, January 24, 2017. Motion carried. (5 ayes).

Reporting Out of Board Trustees Annual Self Evaluation for 2016

The Board of Trustees reviewed Board Policy and Administrative Procedure 2715. Trustee Blumenthal appointed an Ad Hoc committee; Trustees Vackar and Figueroa, to review the policy related to Trustee Miller.

Review and Discussion of Board Policy and Administrative Procedure 2715

Trustee Green attended the Moreno Valley College Emergency Medical Service Completion Ceremony on September 17, 2016.

Update from Members of the Board of Trustees on Business of the Board

Trustee Vackar encouraged all to attend a special hearing on College Career Readiness hosted by Assemblyman Jose Medina.

Trustee Miller expressed his appreciation to the audience members for their civility; takes his responsibility as a trustee seriously; in the best interest of the students and institution.

Trustee Blumenthal enjoyed lunch at the opening of the RCC Culinary Academy dining room. Meeting with Dr. Burke, Dr. Isaac with Riverside Unified School District superintendent, Dr. Hansen, was quite fruitful.

The Board adjourned the meeting at 9:27 p.m.

ADJOURNED





## Agenda Item (II-C)

Meeting	10/18/2016 - Regular
Agenda Item	Approval of Minutes (II-C)
Subject	Minutes of the Board of Trustees Special Meeting of September 26, 2016
College/District	District
Funding	n/a
Recommended Action	It is recommended that the Board of Trustees review and approve the minutes.

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### Background Narrative:

Recommended approving the September 26, 2016 Board of Trustees Special Meeting minutes as prepared.

Prepared By: Michael Burke, Ph.D., Chancellor  
Jeanie Fortin, Executive Administrative Assistant

### Attachments:

[09262016 Minutes](#)

MINUTES OF THE SPECIAL BOARD OF TRUSTEES MEETING  
OF SEPTEMBER 26, 2016

President Blumenthal called the special meeting of the Board of Trustees to order at 10:00 a.m., in the District Office, Conference Room 309, 3801 Market Street, Riverside California.

CALL TO ORDER

Trustees Present

Virginia Blumenthal, President  
Nathan Miller, Vice President  
Tracey Vackar, Secretary  
Mary Figueroa, Board Member  
Janet Green, Board Member

Trustees Absent

Sammie Ayoub, Student Trustee

Staff Present

Michael L. Burke, Ph.D., Chancellor  
Ms. Chris Carlson, Chief of Staff & Facilities Development  
Ms. Peggy Cartwright, Associate Vice Chancellor, Strategic Communications and Institutional Advancement  
Mr. Patrick Pyle, General Counsel  
Dr. Mark Sellick, Academic Senate Representative, Riverside City College/District  
Dr. Dariush Haghghat, President, CTA  
Dr. Fabian Biancardi, Vice President, CTA

Dr. Fabian Biancardi led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Green/Miller moved that the Board of Trustees accept the recommendation from the Ad Hoc Board of Trustees Ethics Advisory Committee that Board Policy 2715 Code of Ethics be reviewed and revised by the Governance Committee. Motion carried. (5 ayes).

UPDATE AND/OR  
RECOMMENDATION FROM THE  
AD HOC BOARD OF TRUSTEES  
ETHICS ADVISORY COMMITTEE

The second recommendation of Trustee Miller as Vice President of the Board of Trustees be removed for the remainder of his term; the Board was absolved of taking action, due to the issuance of a resignation letter as Vice President of the Board of Trustees (attached) from Trustee Miller, which received no objection.

The Board adjourned the meeting at 10:12 a.m.

ADJOURNMENT

September 22, 2016

Virginia Blumenthal, President  
Riverside Community College Board of Trustees  
3801 Market Street  
Riverside, CA 92501

President Blumenthal,

After much thought and consideration I strongly believe that it is in the best interest of the District at this time for me to step down as Vice President effective immediately. This will allow me to better focus on the needs of our students and the constituents that elected me to serve Norco College and the communities of Corona, Norco and Eastvale. Please accept this letter and communicate this accordingly to the Board.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nathan Miller", with a stylized flourish at the end.

Nathan A. Miller, Trustee  
Riverside Community College District

## Agenda Item (IV-A)

Meeting 10/18/2016 - Regular  
Agenda Item Chancellor's Reports (IV-A)  
Subject Chancellor's Communications  
College/District District  
Information Only

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### Background Narrative:

Chancellor will share general information to the Board of Trustees, including federal, state and local interests and District information.

Prepared By: Michael Burke, Ph.D., Chancellor

### Attachments:

None.



## Agenda Item (IV-B)

Meeting 10/18/2016 - Regular  
Agenda Item Chancellor's Reports (IV-B)  
Subject Administration of Oath of Office for Chief of Police  
College/District District  
Information Only

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### Background Narrative:

Under Article 20, Section 3, of the Constitution of the State of California, members of the Legislature, and all public officers and employees, executive, legislative, and judicial employees shall, before they enter upon the duties of their respective offices, take and subscribe the required oath of office. Dr. Michael L. Burke, Chancellor of Riverside Community College District, will perform the swearing in ceremony for Chief Robert S. Gunzel.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Michael Simmons, Director, Risk Management, Safety & Police Services

### Attachments:

None.

## Agenda Item (IV-C)

Meeting 10/18/2016 - Regular  
Agenda Item Chancellor's Reports (IV-C)  
Subject Presentation on Safety and Emergency Preparedness at Norco College  
College/District Norco  
Information Only

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### Background Narrative:

Vice President for Business Services Beth Gomez, Academic Senate President and Associate Professor, Anatomy and Physiology Peggy Campo, and ASNC Vice President of Administration Timothy Huneck will present on safety and emergency preparedness at Norco College.

Prepared By: Monica Green, Interim President, Norco College  
Denise Terrazas, Executive Administrative Assistant

### Attachments:

[Safety and Emergency Preparedness Presentation](#)

# Safety & Emergency Preparedness



**NORCO**  
COLLEGE

*Board of Trustees Presentation  
October 18, 2016*

# Topics

- ✓ Safety Committee
- ✓ Accomplishments
- ✓ Emergency Operations Center (EOC)
- ✓ Emergency preparedness drills
- ✓ Rave Guardian App
- ✓ Active Shooter Panel
- ✓ Behavioral Intervention Resource Team (BIRT)
- ✓ Take Back The Night
- ✓ Automated External Defibrillator's (AED's)
- ✓ Evening Administrator
- ✓ Future

# Safety Committee

## Mission Statement

Drawn from a cross section of the college community, the mission of the Norco College Safety Committee is to develop and maintain a healthy and safe learning environment for students, staff, faculty and visitors. Acting as a problem solving group, the committee will help identify and resolve security issues, health and safety concerns and make recommendations to the appropriate office or committee in order to maintain safe conditions.

## Members

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Lisa McAllister, Director of Health Services (Co-Chair)

Sgt. Richard Henry, College of Safety and Police (Co-Chair)

Monique Rodriguez, Medical Receptionist

Mark Hartley, Dean of Student Life

Miriam Carrillo, Director Upward Bound - Corona

Denise Terrazas, Executive Administrative Assistant, Office of the President

Monica Esqueda, Casualty Claims Coordinator, Risk Management

Beth Gomez, Vice President, Business Services

Chris Poole, Library Clerk

Stanley Tyler, Associate Professor, Chemistry

Stephen Park, Associate Professor, Math

Vanessa Acosta, Student Services Specialist

Tricia Hodawanus, Administrative Assistant., Student Services

Preety Talwar, Student Representative

Dan Lambros, Instructional Media/Broadcast Technician

Tracy Kazsuk, Visiting Assistant Professor, Sociology

Ana Molina, Administrative Assistant, Facilities

Steve Monsanto, Director of Facilities

Paul Van Hulle, Associate Professor, Manufacturing Technology

Hector Ramirez, Grounds person

Nicole Brown, Instructional Programs Support Coordinator

Shirley McGraw, Manager Technology Support Services

Carmen Parra, Student Employment Personnel Specialist

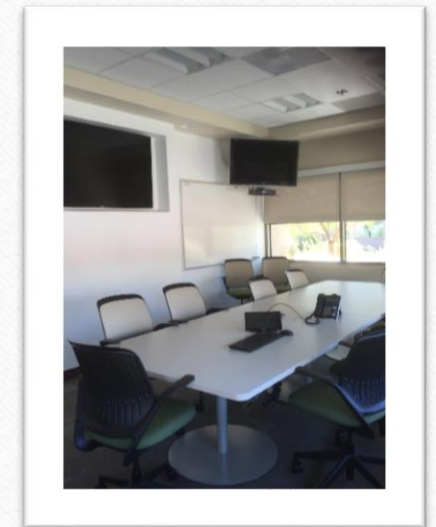
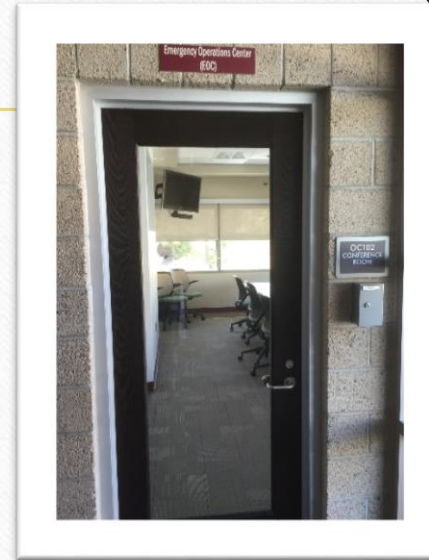
# Safety Accomplishments



- Evacuation maps in all classrooms and buildings
- Procurement of Emergency Supplies/Equipment - Comprehensive emergency supply inventory, which we add to every year.
- SWOT Analysis- (Strengths, Weaknesses, Opportunities, Threats)
- Evacuation/Fire Drills
- Training for Administration, Staff and Faculty

# Emergency Operations Center (EOC)

- Located in Operations Center
- Emergency Building Generator
- Dedicated power to Generator
- Police Radio for communications
- Analog and digital telephone lines
- Televisions with multi picture display with cable TV feed
- Video Conferencing
- Dedicated Computer System
- Christie Brio - bring your own device (tablet, phone, laptop, etc.) to utilize for display
- Safety equipment, manuals and logistics located in EOC



**NORCO**  
COLLEGE

*Board of Trustees Presentation*

*October 18, 2016*

# Emergency Preparedness Drills

- Training for Building Captains/Floor Captains

- Drop, cover and hold on during the Shakeout



- Fire Drills



- Active Shooter desk-top training

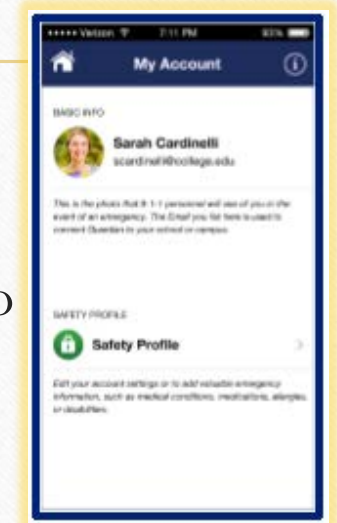
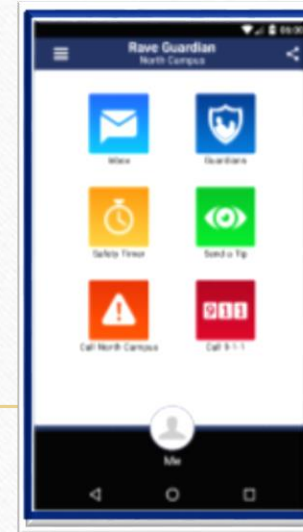




# Rave Guardian

ASNC held a Rave Guardian sign up Campaign:

- Handed out more than 350 shirts on June 6th & 7th for those individuals who downloaded the app
- Assisted students to download the app
- Registered another 100+ during our Welcome Day event on August 27th



# Active Shooter (*Flex Day*)

## Flex Day Panel:

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**“What colleges can learn from recent tragedies to meet the challenges of an unpredictable world”**

- *Supervisory Special Agent Sid Patel – FBI Terrorism Squad*
- *Captain Raymond King - San Bernardino Police Department*
- *Supervisory Special Agent Johnny Davis – FBI Joint Terrorism Task Force*
- *Interim Police Chief – Colleen Walker – RCCD*

*Stellar reviews from everyone attending and are working on expanding the panel for our Spring event*

# Behavioral Intervention Resource Team (BIRT)

Mission: Identify individuals who might pose a threat to our campus community and/or are at-risk in some way to themselves or others.

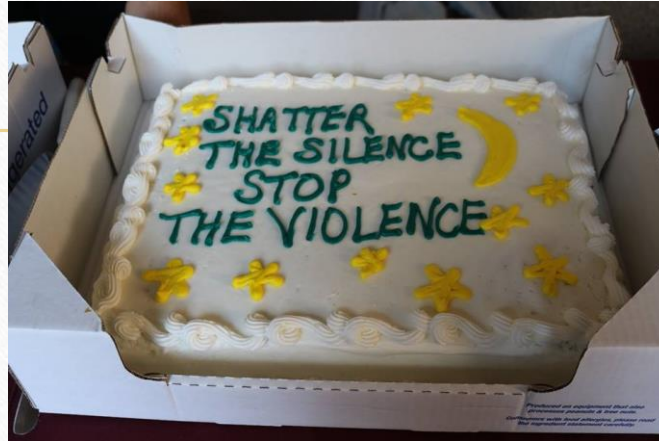
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## Members:

- Mark Hartley, Dean of Student Life (Chair)
- Lisa McAllister, Director of Health Services
- Dr. Laura Adams, Psychology Professor
- Eric Betancourt, Veteran Services
- Leona Crawford, Disability Specialist
- Sgt. Richard Henry, Campus Police
- Angel Lizardi, Administrative Assistant, Student Life
- Dr. Koji Uesugi, Interim Vice President, Student Services
- Dr. Kara Zamiska, Psychology Professor

# 2<sup>nd</sup> Annual Take Back The Night

*“Shatter the Silence, Stop the Violence.”*



- ❖ Displayed an assault awareness quilt
- ❖ Guest speakers
- ❖ Candle lighting ceremony and music.



**NORCO**  
COLLEGE

# AED's – Automated External Defibrillators



## Three locations on campus:

1. Soccer Field – West End of Campus
2. Health & Psychological Services – Center of Campus
3. College Resource Center – East side of campus

# Evening Administrator

- Monday through Thursday
- 5:00pm to 7:00pm
- Serves as lead administrator for college
- Carries a dedicated cell phone
- Located in the College Resource Center
- Assists faculty, staff & students

**Evening Administrator Checklist**  
Complete and Email or Text to Beth Gomez at 7:00pm

Name \_\_\_\_\_ Date \_\_\_\_\_

Building	Areas Observed	Time
Art Gallery		
ATEC – Applied Technology		
Bookstore		
CACT – Center for Applied and Competitive Technologies		
CRC – College Resource Center		
CSS – Center for Student Success		
HUM - Humanities & Theatre		
IT - Industrial Technology		
LIB - Library		
OC – Operations Center		
Portables A & B		
STEM Center		
ST - Science & Technology		
WEQ – West End Quad		

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

# Future

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- Spring Panel - March 10, 2017 12:00pm-4:00pm

## Potential Panel:

- Board of Trustee Members from Umpqua Community College
- Norco Sheriff's Office (RCSO)
- Dr. Rita Cavin (RCC alum) President of Umpqua CC at time of the shooting
- Additional panel members from partnering agencies (FBI, Police, etc.) - (total of 6 to 9)

*open to all students, staff, and faculty, administrators and board members*

- Safety Coordinator position at Colleges

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# Questions?

**NORCO**  
COLLEGE

*Board of Trustees Presentation*  
*October 18, 2016*



## Agenda Item (IV-D)

Meeting 10/18/2016 - Regular

Agenda Item Chancellor's Reports (IV-D)

Subject Five to Thrive Presentation on Using Success Seminars to Increase Success Rates in Life Science Courses

College/District Norco

Information Only

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### Background Narrative:

Each month, a faculty member is invited through the Academic Senate to present on teaching and programs from the classroom that distinguish RCCD and its faculty and colleges. This month Dr. Monica Gutierrez, Associate Professor of Biology at Norco College will present.

Prepared By: Monica Green, Interim President, Norco College  
Denise Terrazas, Executive Administrative Assistant

### Attachments:

[Five to Thrive Presentation](#)



**Using Success Seminars to  
increase Success Rates in Life  
Science Courses**

Monica M Gutierrez, Ph.D.  
Associate Professor of Biology  
Dept. of Math and Science  
Norco College

# Why Offer Success Seminars in the Life Sciences?

- Most of our life sciences courses have no prerequisites, only advisories
- Students enroll underprepared
- Average success rates in Biology have remained static in the district, averaging 56.21% from 2008-2013

# Target Group and Design

- Students who were enrolled in their first life science course
- Offer early in the semester, within first 6 weeks of start date
- Students could then begin to implement techniques throughout the remaining of semester

# Seminar Structure and Organization: Topics Covered

- How to read a textbook
- How to take notes
- How to organize and plan
- How to actively study (focused studying)
- How to interpret graphs
- How to build a concept map
- How to form study groups and what to discuss
- Assessment of learning style

# Participant Attendance

- 98 students attended 1 of 4 seminars between the 3<sup>rd</sup> and 6<sup>th</sup> week of the course.
- Total students in Bio courses was about 350 students
- Majority of students were enrolled in Bio-I

# After Seminar Survey

- The majority of seminar participants (90+ %) gave scores of 4s and 5s for the following:
- Found the seminar very useful
- Found the techniques would help them be successful in their class
- Felt more prepared for their course
- Would recommend the seminar to another student

# End of Semester Survey for Seminar Participants

- 39 students took the final survey
- 97% of students used techniques learned from the success seminar
- 85% of the students felt very well prepared to take another life science course
- 92% would still recommend the seminar to students who had not taken the success seminar



# Conclusions

- The majority of students (90+%) who attended the seminar:
- Used the techniques from the seminar.
- Felt the seminar was useful and the techniques learned would help them be successful in a future life science course.
- Were much more likely to successfully complete the course with a “C” or better
- What if only the good students attended the seminar?

# Conclusions

- Self selection of good students attending seminar was studied by the Office of Institutional Effectiveness
- GPA, self selection and motivation of seminar participants to non-participants was controlled
- Participants in the success seminar had a success rate of 72% compared to non-participants which were at 50%.
- This is highly significant ( $p < 0.001$ ) indicating the difference was not attributable to chance or self selection
- Success seminars were highly successful for Biology students regardless of whether students had a strong prior academic history or not.

# Final Thoughts

- Our students take our courses underprepared, without any knowledge of how to study or succeed in a life science course.
- The majority of our life science courses have no prerequisites, so students enroll with these deficiencies, and this sets the foundation for failing our courses.

# Final Thoughts

- We must recognize that the majority of our first time life science students are under prepared
- We must provide our students with the tools and techniques necessary to succeed in our courses
- We must be advocates for their success; not just point out our student's deficiencies

# Future Plans/Goals

- Track seminar participants success in other life science courses (bio I is prerequisite course for other science classes)
- Initiating success seminars in other disciplines/departments, and tracking overall student success rates.

## Agenda Item (IV-E)

Meeting 10/18/2016 - Regular  
Agenda Item Chancellor's Reports (IV-E)  
Subject Healthcare Update  
College/District District  
Information Only

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### **Background Narrative:**

At the November 5, 2013 regular Board of Trustees meeting the Board of Trustees requested an update of the healthcare issue at each Board meeting.

Any new claims or concerns will be brought forward.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

### **Attachments:**

None.

## Agenda Item (IV-F)

Meeting 10/18/2016 - Regular

Agenda Item Chancellor's Reports (IV-F)

Subject Future Monthly Committee Agenda Planner and Annual Master Planning Calendar

College/District District

Information Only

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### Background Narrative:

Monthly, the Board Committees meet to review upcoming action items or receive information items and presentations. Furthermore, annually the Board sees and takes action on items at the same time each year. For the purposes of planning the monthly committee and Board meetings, the Future Committee Agenda Planner and the Annual Master Planning Calendar are provided for the Board's information.

Prepared By: Michael Burke, Ph.D., Chancellor

### Attachments:

[October 2016 Planning Calendar](#)

**RECOMMENDED 2016-17 GOVERNING BOARD AGENDA MASTER PLANNING CALENDAR**

Month	Planned Agenda Item
September	<ul style="list-style-type: none"> <li>• CCFS-311Q-Quarterly Financial Status Report (4<sup>th</sup> Quarter)</li> <li>• Public Hearing and Budget Adoption for the Fiscal Year RCCD Budget</li> </ul>
October	<ul style="list-style-type: none"> <li>• Annual Master Grant Submission Schedule</li> <li>• Emeritus Awards, Faculty</li> <li>• Presentation of Annual Report by Measure C Citizens' Bond Oversight Committee</li> <li>• CCFS 311 Annual Financial and Budget Report</li> </ul>
November	<ul style="list-style-type: none"> <li>• Annual CCFS-311 Financial and Budget Report (1<sup>st</sup> Quarter)</li> <li>• Annual Proposition 39 Financial and Performance Audits</li> </ul>
December	<ul style="list-style-type: none"> <li>• Organizational Meeting: Elect the President, Vice President and Secretary of the Board of Trustees; Board association and committee appointments.</li> <li>• Annual Board of Trustees Meeting Calendar for January-December</li> <li>• Annual District Academic Calendar</li> <li>• RCCD Report Card on the Strategic Plan</li> <li>• Annual Independent Audit Report for RCCD</li> <li>• Annual Independent Audit Report for RCCD Foundation</li> <li>• Fall Scholarship Award to Student Trustee</li> </ul>
January	<ul style="list-style-type: none"> <li>• Accountability Reporting for Community Colleges</li> <li>• Grants Office Annual Winter Report</li> <li>• Federal Legislative Update</li> <li>• Annual Nonresident Tuition and Capital Outlay Surcharge Fees</li> <li>• Proposed Curricular Changes</li> </ul>
February	<ul style="list-style-type: none"> <li>• CCFS-311Q-Quarterly Financial Status Report (2<sup>nd</sup> Quarter)</li> <li>• Presentation of Governor's Budget Proposal</li> <li>• Recommendation Not to Employ (March 15<sup>th</sup> Letters)</li> </ul>
March	<ul style="list-style-type: none"> <li>• Annual Adoption of Education Protection Account Funding and Expenditures</li> </ul>
April	<ul style="list-style-type: none"> <li>• Academic Rank – Full Professors</li> <li>• Annual Authorization to Encumber Funds (Resolution for RCOE)</li> <li>• Presentation on Fiscal Year RCCD Budget Planning</li> <li>• Proposed Curricular Changes</li> </ul>
May	<ul style="list-style-type: none"> <li>• CCFS-311Q-Quarterly Financial Status Report (3<sup>rd</sup> Quarter)</li> <li>• Summer Workweek</li> <li>• College Closure – Holiday Schedule</li> <li>• Resolution to Recognize Classified School Employee Week</li> <li>• Board of Trustees Annual Self-Evaluation</li> <li>• Chancellor's Evaluation</li> </ul>
June	<ul style="list-style-type: none"> <li>• Administration of Oath of Office to Student Trustee</li> <li>• Spring Scholarship Award to Student Trustee</li> <li>• Department Chairs and Stipends, Academic Year</li> <li>• Coordinator Assignments</li> <li>• Extra-Curricular Assignments</li> <li>• Notices of Employment–Tenured Faculty; Contract Faculty; and Categorically Funded Academic Administrator Employment Contracts</li> <li>• Notice of Public Hearing on the Fiscal Year Budget</li> <li>• Five-Year Capital Construction Plan, Initial Project Proposals and Final Project Proposals</li> <li>• Moreno Valley College Catalog</li> <li>• Norco College Catalog</li> <li>• Riverside City College Catalog</li> <li>• Board Self Evaluation – Reporting Out</li> </ul>



**COMMITTEES OF THE BOARD OF TRUSTEES - PLANNING WORKSHEET**

**October 2016**

**Page 1**

A. Governance	B. Teaching and Learning	C. Planning and Operations	D. Resources	E. Facilities
Chancellor	Vice Chancellor, Academic Affairs	Chief of Staff and Facilities Development	Vice Chancellor, Business & Financial Services; Vice Chancellor, Diversity and Human Resources	Chief of Staff and Facilities Development
	<p>)</p> <div data-bbox="499 760 844 1154" style="border: 1px solid black; padding: 5px;"> <ul style="list-style-type: none"> <li>✓ Board report &amp; backup materials attached for review by the Cabinet.</li> <li>■ Board report and/or backup not yet complete – review pending.</li> <li>★ Approved by the Cabinet for placement on the Board agenda.</li> </ul> <p><b>ALL FINAL REPORTS DUE TO THE CHANCELLOR'S OFFICE BY 9/27/16 &amp; 10/11/16.</b></p> </div>		<ul style="list-style-type: none"> <li>■ Tentative Budget Approval for the MVC Student Services Remodel Project (____?, Carlson, Purper)</li> <li>■ Budget Augmentation for the CAADO &amp; CSA Projects (Isaac, Carlson, Doering)</li> </ul>	<ul style="list-style-type: none"> <li>■ Firm Selection and Architectural Design Services Agreement for the MVC Student Services Remodel Project (____?, Carlson, Purper)</li> <li>■ CAADO &amp; CSA – Amendments No. 3 with Tilden-Coil Constructors for General Conditions (Isaac, Carlson, Doering)</li> <li>★ CSA – Amendment No. 1 for LEED Commissioning Service with GLUMAC. (Isaac, Carlson, Doering)</li> </ul>

Updated 10/11/16

## Agenda Item (V-A)

Meeting 10/18/2016 - Regular

Agenda Item Student Report (V-A)

Subject Student Report

College/District District

Information Only

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### Background Narrative:

Student Trustee will be presenting the report about the recent and future student activities at Moreno Valley College, Norco College, Riverside City College, and Riverside Community College District.

Prepared By: Michael Burke, Ph.D., Chancellor  
Chris Carlson, Chief of Staff & Facilities Development

### Attachments:

None.

## Agenda Item (VI-A-1)

Meeting 10/18/2016 - Regular

Agenda Item Consent Agenda Action (VI-A-1)

Subject Academic Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the academic personnel actions

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### Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes academic personnel appointments and takes actions. The attached list of academic personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

### Attachments:

[20161018\\_Academic Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Academic Personnel

Date: October 18, 2016

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends approval for the following appointment(s) and authorizes the Vice Chancellor, Human Resources and Employee Relations to sign the employment contracts:

- a. Management  
(None)
- b. Contract Faculty  
(None)

c. Long-Term, Temporary Faculty

<u>Name</u>	<u>Discipline</u>	<u>Effective Date</u>	<u>Salary Placement</u>
NORCO COLLEGE			
VISITING ASSISTANT PROFESSOR			
Kramer, Amy	Counseling (EOPS)	09/28/16	D-1

d. Extra-Curricular Assignments, Academic Year 2016-17

Changes to the list submitted/approved by the Board of Trustees on June 21, 2016.

<u>Name</u>	<u>Activity</u>	<u>Change Type</u>	<u>Stipend</u>
Becker, Jordan	Assistant Baseball Coach	Add	\$4238.00
Benton, Binky	Assistant Football Coach	Delete	\$.00
Claggett, Anthony	Assistant Baseball Coach	Delete	\$.00
Hernandez, Shelby	Assistant Swim Coach	Add	\$3968.00
Kammert, Sarah	Strength Coach, Softball	Add	\$5296.00
Meech, Pat	Assistant Coach, Football	Add	\$4238.00
Poole, Jeffrey	Assistant Track Coach	Delete	\$.00
Wiegand, Matthew	Assistant Football Coach	Delete	\$.00

2. Transfer Request

The Agreement between Riverside Community College District and the Riverside Community College District Faculty Association CCA/CTA/NEA establishes the procedures for full-time faculty transfers. Having followed such procedures, the transfer below is being requested.

It is recommended the Board of Trustees approve the transfer of Mr. Alexander Ygloria, from Moreno Valley College to Riverside City College, effective October 31, 2016, with salary placement at Column G, Step 13.

3. Salary Reclassification

Board Policy 7160 establishes the procedures for professional growth and salary reclassification. It is recommended the Board of Trustees grant a salary reclassification to the following faculty member.

<u>Name</u>	<u>From Column</u>	<u>To Column</u>	<u>Effective Date</u>
Gabriel, Richard	E	F	11/01/16

4. Salary Placement Adjustments

At their meeting of June 21, 2016, the Board of Trustees approved the appointment(s) of the following faculty member(s). The employee(s) have provided appropriate verification of experience and/or coursework completed that will affect their salary placement.

It is recommended the Board of Trustees approve the adjustment of salary placement for the faculty member(s) listed below, effective August 23, 2016:

<u>Name</u>	<u>Discipline</u>	<u>Placement</u>
Flack, Yvonne	English	H-5

5. Separation(s) – Resignation(s) and Retirement(s)

Board Policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position Title</u>	<u>Last Day of Employment</u>
Dewri, Wayne	Associate Professor, Physician Assistant	09/30/16
Macias, Karolia	Visiting Professor, Counseling	10/07/16

## Agenda Item (VI-A-2)

Meeting 10/18/2016 - Regular

Agenda Item Consent Agenda Action (VI-A-2)

Subject Classified Personnel

College/District District

Funding

Recommended Action It is recommended that the Board of Trustees approve/ratify the classified personnel actions

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### Background Narrative:

Riverside Community College District, pursuant to Board Policies, routinely makes classified personnel appointments and takes actions. The attached list of classified personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

### Attachments:

[20161018\\_Classified Personnel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Classified Personnel

Date: October 18, 2016

1. Appointments

Board Policy 2200 authorizes the Chancellor (or designee) to make an offer of employment to a prospective employee, subject to final approval by the Board of Trustees.

The Chancellor recommends the Board of Trustees approve/ratify the following appointments:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Contract/ Salary</u>	<u>Action</u>
a. Management/Supervisory				
DISTRICT				
Gunzel, Robert	Chief of Police	10/19/16	X-1	Appointment
RIVERSIDE CITY COLLEGE				
Rogers, Corey	Dean, Enrollment Services	10/19/16	Y-1	Appointment
West, Raymond	Director, Facilities, Maintenance and Operations	10/19/16	V-5	Appointment
b. Management/Supervisory – Categorically Funded				
Valenzuela, Luz	Assistant Director, Student Financial Services	10/19/16	Q-3	Promotion
c. Classified/Confidential				
MORENO VALLEY COLLEGE				
Campbell, Tracy	Custodian	10/19/16	C-1	Appointment
Hansen, Noelle	Web Applications Technician (Part-Time 42.5%)	10/19/16	M-1	Appointment
Pham, Theresa	Student Success Coach	09/09/16	M-5	Transfer
Wardlow, Adrian	Custodian	10/19/16	C-2	Appointment
RIVERSIDE CITY COLLEGE				
Bradshaw, Emile	Tutorial Services Technician	10/19/16	M-LS-1	Transfer
Cordero, Christina	Cosmetology Clerk	10/19/16	E-1	Appointment
Jaramillo, Anthony	Custodian	10/19/16	C-1	Appointment
Kluth, Ronald	Maintenance Mechanic-General	10/19/16	L-1	Appointment
Mejia, Ramon	Custodian	10/19/16	C-1	Appointment
Mugavero, Lisa	Laboratory Technician II (Part-Time 75%)	10/19/16	O-1	Appointment
Salinas, Alexis	Application Support Technician	10/19/16	N-5	Promotion
Sanchez II, Gregory	Custodian	10/19/16	C-1	Appointment
Watkins, Maurice	Custodian	10/19/16	C-1	Appointment
Wortman, Tyler	Maintenance Mechanic-General	10/19/16	L-1	Appointment

Subject: Classified Personnel

Date: October 18, 2016

1. Appointments (Cont'd)

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Contract/ (On/After)</u>	<u>Salary</u>	<u>Action</u>
d. Classified/Confidential – Categorically Funded					
MORENO VALLEY COLLEGE					
Contreras, Melissa	Student Financial Services Outreach Specialist	10/19/16	J-5		Promotion
Granados, Jennifer	Enrollment Services Assistant (Part-Time, 50%)	10/19/16	E-1		Appointment
Moore, Denita	Counseling Clerk II	10/19/16	G-2		Promotion
NORCO COLLEGE					
Anderson-McDade, Meriel	Employment Placement Coordinator	10/19/16	K-5		Transfer
Gundersen, Cynthia	Institutional Research Specialist	10/19/16	O-1		Appointment
Perez, Roxanne	Grants Administrative Specialist (Part-Time, 47.5%)	10/19/16	I-1		Appointment
RIVERSIDE CITY COLLEGE					
Overbo, Loren	Educational Advisor	10/19/16	M-1		Appointment

2. Request(s) for Permanent Increase/Decrease in Workload

It is recommended the Board of Trustees approve the permanent increase in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date</u>
Delgado, Berenice	Grants Admin Specialist	75% to 100%	11/01/2016
Garcia, Claudia	Outreach Specialist Upward Bound	47.5 to 100%	11/01/2016

3. Request(s) for Temporary Increase/Decrease in Workload

It is recommended the Board of Trustees approve the temporary increase in workload for the following individual(s). The request(s) have the approval of the college President(s).

<u>Name</u>	<u>Title</u>	<u>From/To Workload</u>	<u>Effective Date(s)</u>
Cruz, Jennifer	Administrative Assistant II	100% to 50%	10/01/16-06/30/17
Grimsby, Angela	Customer Service Clerk	47.50% to 100%	09/21/16-01/31/17
Jones, Abreasha	Counseling Clerk I	48.75% to 55%	09/22/16-12/19/16
Sanchez, Diego	Warehouse Assistant	50% to 100%	08/22/16-12/05/15



Subject: Classified Personnel

Date: October 18, 2016

4. Rescind Resolution to Layoff Classified Service

On August 16, 2016, the Board of Trustees approved Resolution no. 02-16/17 authorizing the layoff of classified employees. The grant for the following positions has been extended therefore the layoff will be rescinded.

It is recommended the Board rescind the layoff notices issued for the positions listed below:

<u>Position Title</u>	<u>Department</u>	<u>FTE</u>	<u>College</u>
STEM Services Developer	Title V Office	1.0	Norco College
Grants Administrative Specialist	Title V Office	1.0	Norco College

5. Separation(s) – Resignation(s) and/or Retirement(s)

Board policy 7350 authorizes the Chancellor to officially accept the resignation of an employee and the Chancellor has accepted the following resignation(s).

It is recommended the Board of Trustees approve/ratify the resignation of the individual(s) listed below:

<u>Name</u>	<u>Position</u>	<u>Last Date of Employment</u>
Delgadillo, Guadalupe	Student Success and Support Program Assistant	09/30/16
Oliveras, Jillian	Administrative Assistant IV	09/30/16
Rodriguez, Jr., Faustino	Warehouse Assistant	10/07/16

## Agenda Item (VI-A-3)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-A-3)
Subject	Other Personnel
College/District	District
Funding	n/a
Recommended Action	It is recommend that the Board of Trustees approve/ratify the other personnel actions

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### Background Narrative:

Riverside Community College District Board of Trustees, pursuant to Board policies and education code requirements, routinely makes other personnel appointments such as hiring of non-classified substitute, short-term, professional expert, and student employees. The attached list of other personnel actions are for the Board's approval/ratification.

Prepared By: Terri Hampton, Vice Chancellor, HR and Employee Relations

### Attachments:

[20161018\\_Other Personnel](#)  
[20161018\\_Other Personnel\\_Backup](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
HUMAN RESOURCES AND EMPLOYEE RELATIONS

Subject: Other Personnel

Date: October 18, 2016

1. Substitute Assignments

Pursuant to Ed Code 88003, substitute assignments are made to allow the District time to recruit vacant positions or provide absence coverage. It is recommended that the Board of Trustees approve/confirm the substitute assignments as indicated on the attached list.

2. Short-Term Positions

Pursuant to Ed Code 88003, a short-term employee is any person employed to perform a service for the District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. It is recommended that the Board of Trustees approve/confirm the short-term positions as indicated on the attached list.

3. Full-Time Students Employed Part-Time and Part-Time Students Employed Part-Time on Work Study

Pursuant to Ed Code 88003, full-time students employed part-time and part-time students employed part-time on work study are hired on an hourly, as needed basis. It is recommended that the Board of Trustees approve/confirm the student worker positions as indicated on the attached list.

SUBSTITUTE ASSIGNMENTS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>DISTRICT</b>				
Ariza, Oscar	Warehouse Assistant	Warehouse	10/19/16-06/30/17	\$17.48
<b>MORENO VALLEY</b>				
Coronel, Laura	Support Service Specialist Aide	Disability Support Services Student Financial	09/15/16-12/17/16	\$18.36
Erebholo, Anneliese	Financial Aid Advisor	Services	09/08/16-12/31/16	\$21.20
Maciel, Sandra	Administrative Assistant III	Dean of Instruction Technology Support	09/30/16-12/16/16	\$22.17
Martinez, Jimmy	Instructional Media Assistant Director, Student Financial	Services Student Financial	09/12/16-12/31/16	24.22
Murrell, Deanna	Services	Services	07/20/16-12/30/16	67.54
Rangel, Juan	Groundsperson	Facilities/Grounds	10/19/16-06/30/17	\$18.36
<b>NORCO</b>				
Oliver, Larry	Groundsperson	Facilities/Grounds	10/18/16-06/30/17	\$18.36
Schepler, Susanne	Accounting Services Clerk	Business Services	09/11/16-10/07/16	\$18.36
<b>RIVERSIDE</b>				
Acevedo, Kristopher	Educational Advisor	Athletics	09/26/16-12/16/16	\$26.70
Cordero, Christina	Cosmetology Clerk	Cosmetology	09/26/16-11/21/16	\$18.36
Davis, Marc	Senior Tool Room Attendant	Applied Technology	09/01/16-06/30/17	\$20.13
Farook, Eba	Administrative Assistant I	Academic Support	09/23/16-06/30/17	\$18.36
LoVerso, Kristina	Production Graphic Designer	Applied Technology	09/12/16-11/12/16	\$24.22
Martin-Corbett, Cheyenne	Instructional Media Aide	Technology Support Services	10/12/16-12/09/16	\$17.48
Mugavero, Lisa	Laboratory Technician II	Chemistry	10/03/16-11/15/16	\$24.22
Rangel, Juan	Groundsperson	Facilities/Grounds	10/19/16-06/30/17	\$18.36
Vazquez, Amanda	Help Desk Support Technician	Information Technology	09/14/16-11/12/16	\$22.17

SHORT-TERM POSITIONS

<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>DISTRICT</b>				
Khaled, Hanah	Office Assistant IV	Office of Economic Development - TriTech	09/26/16-06/30/17	\$14.00
Stephenson, Jacob	Interpreter III	Disability Resource Center	09/21/16-06/30/17	\$35.00
<b>MORENO VALLEY</b>				
Bednorz, Rbecca	Supplemental Instructional Leader	Academic Support	10/19/16-06/30/17	\$12.00
Sanchez, Yesenia	Upward Bound Mentor	Upward Bound Math and Science	10/19/16-06/30/17	\$12.00
<b>NORCO</b>				
Aguilar, Biridiana	Office Assistant IV	Academic Support	07/01/16-06/30/17	\$14.00
Cruz, Joshua	Tutor IV	TRIO Upward Bound	09/21/16-06/30/17	\$10.00
<b>RIVERSIDE</b>				
Dufer, Joshua	Supplemental Instructional Leader	Academic Support	10/19/16-06/30/17	\$12.00
Garcia, Adriana	Supplemental Instructional Leader	Academic Support	07/01/16-06/30/17	\$12.00
Ishak, Bassem	Supplemental Instructional Leader	Academic Support	09/13/16-06/30/17	\$12.00
Moore, Brienne	Supplemental Instructional Leader	Academic Support	09/07/16-06/30/17	\$12.00
Smith, Erin	Grant Facilitator	Upward Bound	07/01/16-06/30/17	\$40.00
Valencia, Ofelia	Stage Technician VI	Theatre	07/01/16-06/30/17	\$12.65
Valencia, Ofelia	Stage Technician VI	Performance Riverside	07/01/16-06/30/17	\$12.65

\*Position Title Change

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel  
October 18, 2016  
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<u>DISTRICT FUNDS</u>				
MORENO VALLEY COLLEGE				
		Early Childhood		
Arambula, Martin	Student Aide I	Education Center	09/09/16	\$ 10.00
Beltran, Marco	Student Aide I	Tutorial Services	09/09/16	\$ 10.00
Chieng, Alvin	Student Aide I	Tutorial Services	09/09/16	\$ 10.00
Davis, Courtney	Student Aide I	Food Services	09/26/16	\$ 10.00
Franco, Josue	Student Aide III	Academic Support	09/09/16	\$ 12.00
Garcia Avalos, Emilse Y	Student Aide III	Academic Support	09/09/16	\$ 12.00
Grayson, Christian	Student Aide I	Math Lab	09/09/16	\$ 10.00
Harpin, Jeremy	Student Aide I	Math Lab	09/09/16	
		Technology Support		
Hernandez Montes, David	Student Aide I	Services	09/26/16	\$ 10.00
Molina, Karl Terrence D	Student Aide I	Tutorial Services	09/09/16	\$ 10.50
Montgomery, Dominique`	Student Aide I	Math Lab	09/28/16	\$ 10.00
		Disability Support		
Vallejo, Stephanie	Student Aide I	Services	09/28/16	\$ 10.00
Vargas Rojas, Natali	Student Aide II	Admissions and Records	10/03/16	\$ 11.00
NORCO COLLEGE				
Abdulhadi, Noha	Student Aide II	Tutorial Services	09/23/16	\$ 11.00
Aguero, Christopher	Student Aide II	Tutorial Services	09/26/16	\$ 11.00
Alvarez, Juan Carlos	Student Aide I	Student Support Services	09/15/16	\$ 10.00
Baig, Mirza Wali Ali	Student Aide II	Tutorial Services	09/26/16	\$ 11.00
Bajwa, Gurkaran	Student Aide III	Tutorial Services	09/13/16	\$ 12.00
Bishara, Robbie	Student Aide II	Student Activities	09/12/16	\$ 11.00
Caraveo Infante, Nancy	Student Aide II	Tutorial Services	09/26/16	\$ 11.00
Fabian, Edgar	Student Aide III	Supplemental Instruction	09/08/16	\$ 12.50
Goldenberg, Jonah	Student Aide III	Tutorial Services	09/12/16	\$ 12.00
Guzman, Juan C	Student Aide III	Supplemental Instruction	09/08/16	\$ 12.50
Harshbarger, Andrew	Student Aide II	Tutorial Services	09/08/16	\$ 11.00
Havadjias, Eleni	Student Aide I	Academic Senate Educatio	09/08/16	\$ 10.00
Ighodaro, Patricia	Student Aide I	Food Services	09/12/16	\$ 10.00
Jenkins, Joseph	Student Aide III	Tutorial Services	09/23/16	\$ 12.00
Lin, Jeffrey	Student Aide II	Tutorial Services	09/21/16	\$ 11.00
Meeks, Jajuan	Student Aide I	Food Services	09/14/16	\$ 10.00
Moore, Jaylenn	Student Aide I	Food Services	09/12/16	\$ 10.00
Navarro, Benjamin	Student Aide II	Tutorial Services	09/08/16	\$ 11.00
Osorio, Arely	Student Aide III	Tutorial Services	09/21/16	\$ 12.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel  
October 18, 2016  
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
NORCO COLLEGE (continued)				
Pen, Phanna	Student Aide I	Food Services	09/12/16	\$ 10.00
Pham, Kevin	Student Aide III	Supplemental Instruction	09/14/16	\$ 12.50
Raza, Alie	Student Aide II	Tutorial Services	09/23/16	\$ 11.00
Rodgers, Chelsie	Student Aide IV	Business, Engineering & Information Technology	09/23/16	\$ 11.50
Rosenthal, Roseanne	Student Aide II	Tutorial Services	09/12/16	\$ 11.00
Saba, Tariq	Student Aide II	Tutorial Services	09/12/16	\$ 11.00
Samuels, Tearra	Student Aide II	Tutorial Services	09/12/16	\$ 11.00
Sanchez, Carla	Student Aide I	Food Services	09/12/16	\$ 10.00
Seymour, Yakira	Student Aide III	Grants & Student Equality	09/08/16	\$ 12.00
Sharma, Sandhya	Student Aide II	Tutorial Services	09/25/16	\$ 11.00
Taylor, Jalyn	Student Aide II	Tutorial Services	09/15/16	\$ 11.00
Thornton, Erin	Student Aide III	Tutorial Services	09/26/16	\$ 12.00
Torres, Erick	Student Aide II	Tutorial Services	09/08/16	\$ 11.00
Tran, Bao	Student Aide II	Tutorial Services	09/13/16	\$ 11.00
Verduzco, Carlos	Student Aide I	Food Services	09/23/16	\$ 10.00
Vignali, Louis	Student Aide II	Tutorial Services	09/13/16	\$ 11.00
Ware, Mikaila	Student Aide III	Grants & Student Equality	09/08/16	\$ 12.00
White, Canyon	Student Aide III	Tutorial Services	09/21/16	\$ 12.00
Whitlock, Amira	Student Aide III	Grants & Student Equality	09/08/16	\$ 12.00
Young, Amanda	Student Aide III	Supplemental Instruction	09/08/16	\$ 12.50
Zayter, Aya	Student Aide II	Tutorial Services	09/13/16	\$ 11.00
RIVERSIDE CITY COLLEGE				
Adams, Renee	Student Aide I	Tutorial Services	09/27/16	\$ 10.00
Aguirre, Joshua	Student Aide I	Tech Support Services	09/07/16	\$ 10.00
Alfano, Natalie	Student Aide I	Tech Support Services	08/06/16	\$ 10.00
Andrews, Christopher	Student Aide I	Tutorial Services	09/20/16	\$ 10.00
Arenas, Danielle	Student Aide I	Writing and Reading Ctr	09/15/16	\$ 10.00
Baker, Karlee	Student Aide I	Outreach	09/16/16	\$ 10.00
Barrera Gutierrez, Leisser	Student Aide I	Writing and Reading Ctr	09/15/16	\$ 10.00
Carranza, Nick	Student Aide I	Tutorial Services	09/27/16	\$ 10.00
Chen, Jingnan	Student Aide I	Math Learning Center Applied Tech /	09/13/16	\$ 10.00
Clayton Jasna, Elias	Student Aide II	Film and Television	09/13/16	\$ 11.00
Collazo Ortega, Diana	Student Aide I	Writing and Reading Ctr	09/15/16	\$ 10.00
Crane, Bradley	Student Aide I	Tutorial Services Applied Tech /	09/20/16	\$ 10.00
Estes, Ethan	Student Aide II	Film and Television	09/16/16	\$ 11.00
Estevez, Mariana	Student Aide I	Food Services	09/12/16	\$ 10.00
Fregoso, Diego	Student Aide I	Food Services	09/12/16	\$ 10.00
Gamon, Shekina	Student Aide I	Tutorial Services	09/20/16	\$ 10.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel  
October 18, 2016  
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (continued)				
Garcia Hernandez, Noemi	Student Aide III	Academic Support	08/22/16	\$ 12.00
Garcia, Carlos	Student Aide I	Tutorial Services	09/27/16	\$ 10.00
Garcia, Ryan	Student Aide I	Writing and Reading Ctr	09/15/16	\$ 10.00
Goodwin, Casey	Student Aide II	Performing Arts / Music Applied Tech /	09/15/16	\$ 11.00
Heard, Breanna	Student Aide II	Film and Television	09/13/16	\$ 11.00
Jackson, Quinn	Student Aide I	Tutorial Services	09/20/16	\$ 10.00
Jaramillo, Joceline	Student Aide III	Academic Support Business Admin/	08/22/16	\$ 12.00
Lillard, Jason	Student Aide I	Info Systems and Tech	09/08/16	\$ 10.00
Lopez, Vanessa	Student Aide I	Math Learning Center	*08/23/16	\$ 10.00
McPeak, Madison	Student Aide I	Tutorial Services	09/20/16	\$ 10.00
Medina Ramos, Francisco	Student Aide I	Outreach Applied Tech /	09/16/16	\$ 10.00
Moline, Jonathan	Student Aide II	Film and Television	09/13/16	\$ 11.00
Montez, Robert	Student Aide III	Academic Support	08/22/16	\$ 12.00
Nguyen, Dung	Student Aide I	Tutorial Services Applied Tech /	09/20/16	\$ 10.00
Ochoa, Javier	Student Aide II	Film and Television	09/13/16	\$ 11.00
Olaiz, Jonathon	Student Aide I	Performing Arts / Music	09/16/16	\$ 10.00
Ouyang, Ming	Student Aide III	Academic Support	08/30/16	\$ 12.00
Porter, Mark	Student Aide I	Writing and Reading Ctr	09/15/16	\$ 10.00
Ramirez, Megan	Student Aide I	Performing Arts / Theatre	09/15/16	\$ 10.00
Ridenour-Shanley, Brittany	Student Aide III	Academic Support	08/22/16	\$ 12.00
Rodriguez, Lesley	Student Aide I	Food Services	09/12/16	\$ 10.00
Salazar, Daniel	Student Aide I	Tutorial Services	09/27/16	\$ 10.00
Samillano, Cyril	Student Aide III	Academic Support	08/22/16	\$ 12.00
Sandoval, Javier	Student Aide I	Tech Support Services	09/13/16	\$ 10.00
Santana-Marquez, Abraham	Student Aide I	Outreach	09/21/16	\$ 10.00
Schlotterhauer	Student Aide I	Performing Arts / Theatre	09/15/16	\$ 10.00
Solis, Steve	Student Aide III	Academic Support	08/22/16	\$ 12.00
Song, Peter	Student Aide III	Academic Support	08/22/16	\$ 12.00
Steinmuller, Hunter	Student Aide I	Art / Ceramics	09/29/16	\$ 10.00
Steppe, Aris	Student Aide II	Performing Arts / Music	09/28/16	\$ 11.75
Tapia, Lucia	Student Aide I	Early Childhood Educ.	09/13/16	\$ 10.00
Thomas, Jeffrey	Student Aide I	Performing Arts / Music Applied Tech /	09/13/16	\$ 10.00
Turner, Scott	Student Aide II	Film and Television	09/13/16	\$ 11.00
Uribe, Ismael	Student Aide I	Tech Support Services	09/15/16	\$ 10.00
Valenzuela, Frank	Student Aide II	Performing Arts / Music	09/07/16	\$ 11.00



FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel  
October 18, 2016  
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
RIVERSIDE CITY COLLEGE (continued)				
Viste, Ismael	Student Aide I	Writing and Reading Ctr	09/15/16	\$ 10.00
Wass, Samantha	Student Aide I	Performing Arts / Theatre	09/21/16	\$ 10.00
Weatherwax, Izaak	Student Aide II	Performing Arts / Music	09/13/16	\$ 11.00
Wilcox, Jonathan	Student Aide I	Tech Support Services	09/13/16	\$ 10.00
Younger, Chad	Student Aide I	Tutorial Services	09/20/16	\$ 10.00

CATEGORICAL FUNDS

AMERICA READS PROGRAM

Roman, Violet	Student Aide II	My Learning Studio- Norco	09/19/16	\$ 11.00
AMERICA COUNTS PROGRAM				

Salcido, Valeria	Student Aide II	My Learning Studio-RCC	09/27/16	\$ 11.00
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COMMUNITY SERVICE PROGRAM

Aston, Aida	Student Aide I	Disability Support Services -MVC	09/30/16	\$ 10.00
Chisolm, Jiovanna	Student Aide II	Operation Safehouse- RCC	09/22/16	\$ 11.00
Funches, Rondalind	Student Aide II	Operation Safehouse- RCC	09/22/16	\$ 11.00
Herrera, Elainna Marie E	Student Aide I	Disability Support Services -MVC City of Riverside/ Riverside Metro Museum -	09/19/16	\$ 10.00
Ponce, Alizia	Student Aide I	RCC Early Childhood	09/16/16	\$ 10.00
Salyer, Karyn	Student Aide I	Education -MVC Riverside Public Library / Orange Terrace Branch-	09/09/16	\$ 10.00
Shin, Dokyoung	Student Aide II	RCC City of Riverside	09/29/16	\$ 11.00
Velazquez Lopez, Jocelyn	Student Aide II	Human Resources - RCC	09/16/16	\$ 11.00

LITERACY PROGRAM

MORENO VALLEY COLLEGE

Adame, Jessica	Student Aide I	Office of Instruction	10/03/16	\$ 10.00
Brown, Maximillian	Student Aide I	Library	09/22/16	\$ 10.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel  
October 18, 2016  
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
<b>MORENO VALLEY COLLEGE (continued)</b>				
Castellanos Lopez, Lourdes	Student Aide II	Middle College Program	09/09/16	\$ 11.00
Johnson, Jason	Student Aide III	Renaissance Scholars	09/09/16	\$ 12.75
Martinez, Leonardo	Student Aide I	Outreach	10/03/16	\$ 10.00
Rios, Yvette	Student Aide I	Dental Hygiene Program Health, Human and	09/22/16	\$ 10.25
Skaggs, Regina	Student Aide I	Public Services	09/22/16	\$ 10.00
<b>NORCO COLLEGE</b>				
Camacho, Kimberly	Student Aide I	Procurement Assistance	09/08/16	\$ 10.00
Chacon, Evalyn	Student Aide I	Student Support Services	09/15/16	\$ 10.00
Cisneros Mendoza, Jessica	Student Aide I	Transfer Center	09/15/16	\$ 10.00
Clark, Amanda	Student Aide I	Learning Resource Center	09/15/16	\$ 10.00
Fernandez, Heidi	Student Aide I	Art Gallery	09/08/16	\$ 10.00
Godinez, Jonathan	Student Aide I	Art Gallery	09/23/16	\$ 10.00
Gonzalez, Omar	Student Aide II	Tutorial Services	09/14/16	\$ 11.00
Heise, Kyle	Student Aide I	Learning Resource Center	09/15/16	\$ 10.00
Lopez, Bryan	Student Aide I	Learning Resource Center	09/15/16	\$ 10.00
Melendez, Ryan	Student Aide III	Tutorial Services	09/12/16	\$ 12.00
Mireles, Giovanna	Student Aide I	Library	09/15/16	\$ 10.00
Motes, Michael	Student Aide I	Student Financial Services	09/15/16	\$ 10.00
Osanyinpeju, Jessica	Student Aide II	Tutorial Services Student Financial	09/12/16	\$ 11.00
Reyes Tene, Raqueline	Student Aide I	Services	09/15/16	\$ 10.00
Saelak, Damien	Student Aide I	Art Gallery	09/09/16	\$ 10.75
Taylor, William	Student Aide I	Veterans Office	09/08/16	\$ 10.00
Toledo, Kristine	Student Aide II	CalWorks/ Outreach	09/15/16	\$ 11.00
Vargas, Selene	Student Aide I	Library	09/15/16	\$ 10.00
Wangui, Susan	Student Aide II	Tutorial Services	09/15/16	\$ 11.00
<b>RIVERSIDE CITY COLLEGE</b>				
Acuna-Mulipola, Andrew	Student Aide I	Kinesiology / Football Kinesiology/	09/15/16	\$ 10.00
Adams, Johanna	Student Aide I	Women's Basketball	09/22/16	\$ 10.00
Anderson, Arnell	Student Aide I	Kinesiology / Football Extended Opportunity	09/26/16	\$ 10.00
Antunez Esparza, Ana	Student Aide I	Programs and Services	09/26/16	\$ 10.00
Auth, Bryce	Student Aide I	Purchasing	09/15/16	\$ 10.00

FULL-TIME STUDENTS EMPLOYED PART-TIME AND  
PART-TIME STUDENTS EMPLOYED PART-TIME ON WORK STUDY

Backup Other Personnel  
October 18, 2016  
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<u>NAME</u>	<u>POSITION</u>	<u>DEPARTMENT</u>	<u>DATE</u>	<u>RATE</u>
Barrett, Jali	Student Aide I	Kinesiology/ Women's Track	09/22/16	\$ 10.00
Batshoun, Andrew	Student Aide I	Kinesiology/ Athletic Training	09/26/16	\$ 10.00
RIVERSIDE CITY COLLEGE (continued)				
Bratton, Molly	Student Aide I	Purchasing	09/22/16	\$ 10.00
Cervantes-Borges, Ariana	Student Aide II	Pathways	09/22/16	\$ 11.25
Clemmer, Christopher	Student Aide I	Kinesiology / Men's Track	08/15/16	\$ 10.50
Cleveland, Dymonde	Student Aide I	Kinesiology/ Women's Track	09/13/16	\$ 10.00
Daigle, Dakota	Student Aide I	Performing Arts / Theatre Kinesiology/	09/13/16	\$ 10.00
Daniels, Kane	Student Aide I	Men's Basketball	09/15/16	\$ 10.00
Deniz, Johanna	Student Aide III	Cosmetology	09/22/16	\$ 12.75
Diaz, Bobbi	Student Aide I	President's Office	09/13/16	\$ 10.75
Green, Afa	Student Aide I	Kinesiology / Football Kinesiology /	09/29/16	\$ 10.00
Lewis, Ayanna	Student Aide I	Women's Basketball Kinesiology /	09/15/16	\$ 10.00
Thomas, Mailani	Student Aide I	Women's Track Kinesiology /	09/16/16	\$ 10.00
Uzowuru, Chiderah	Student Aide I	Women's Basketball	09/16/16	\$ 10.00
Villasenor, Ruby	Student Aide I	Outreach	09/16/16	\$ 10.00

## Agenda Item (VI-B-1)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-1)
Subject	Purchase Order and Warrant Report – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve/ratify the Purchase Orders and Purchase Order Additions totaling \$3,616,603 and District Warrant Claims totaling \$4,813,948.

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### Background Narrative:

The attached Purchase Order and Warrant Report – All District Resources is submitted to comply with Education Code Sections 81656 and 85231. The Purchase Orders and Purchase Order Additions, totaling \$3,616,603 requested by staff and issued by the District Business Office have been reviewed to verify that budgeted funds are available in the appropriate categories of expenditure.

District Warrant Claims (numbers 260115 - 261377) totaling \$4,813,948.21, paid against approved Purchase Orders, have been reviewed by the Business Office to verify that monies are available in the appropriate funds for payment of these warrants. These claims also have been reviewed, on a sample basis, by the Riverside County Office of Education through its claim audit process.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Majd Askar, Director of Business Services

### Attachments:

[10182016\\_Contracts and Purchase Orders Over \\$87,800 Report \(September\)](#)

Report of Purchases-All District Resources  
 Purchases Over \$87,800  
 9/01/16 thru 9/30/16

PO#	Department	Vendor	Description	Amount
B0015459	EOPS - Riverside	Barnes & Noble College Booksellers, LLC	Book Vouchers	\$ 140,000
C0004098	Human Resources & Diversity	HealthNow Administrative Services	Admin. Fees and Stop Loss Insurance	552,000
C0005443	Information Services	Network Consulting Services, Inc.	Computer Software Support	124,127
<u>Additions to Approved/Ratify Purchase Orders of \$87,800 and Over</u>				
None				
			Total	<u>\$ 816,127</u>
<u>All Purchase Orders, Contracts, and Additions for the Peroid of 9/01/16 - 9/30/16</u>				
			Contracts C5414 - C5460 and Contract Additions C3039 - C5403	1,026,720
			Purchase Orders P54760 - P55349 and Purchase Order Additions P53313 - P54655	1,362,137
			Blanket Purchase Orders B15454 - B15591 and Blanket Purchase Order Additions B14712 - B15444	411,622
			Total	<u>\$ 2,800,479</u>
			Grand Total	<u><u>\$ 3,616,606</u></u>

## Agenda Item (VI-B-2-a)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-2-a)
Subject	Budget Adjustments
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees approve the budget transfers as presented.

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### Background Narrative:

The 2016-17 adopted budget represents our best estimates of both income and expenditures. As the year progresses, however, some accounts have surplus funds while others are under budgeted. As provided in Title 5, Section 58307, the Board of Trustees may approve budget transfers between major object code expenditure classifications within the approved budget to allow for needed purchases of supplies, services, equipment and hiring of personnel. Unless otherwise noted, the transfers are within the unrestricted General Fund (Fund 11, Resource 1000).

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Majd Askar, Director of Business Services

### Attachments:

[10182016\\_Budget Adjustments](#)

## Budget Adjustments October 18, 2016

<u>Program</u>	<u>Account</u>	<u>Amount</u>
<u>Riverside</u>		
R1. Transfer to purchase supplies and provide for printing and repairs.		
From: Facilities	Classified FT Administrator	\$ 8,200
	Employee Benefits	1,827
	Other Services	1,000
To: Facilities	Supplies	\$ 500
	Printing	500
	Repairs	10,027
R2. Transfer to purchase a music stand rack.		
From: Performing Arts - Music	Printing	\$ 361
To: Performing Arts - Music	Equipment	\$ 361
R3. Transfer to purchase a printer.		
From: VP, Academic Affairs, Honors	Supplies	\$ 260
To: VP, Academic Affairs, Honors	Equipment	\$ 260
R4. Transfer to purchase supplies and provide for student help.		
From: Dean, Career and Tech Education	Administrative Contingency	\$ 3,750
To: Dean, Career and Tech Education	Supplies	\$ 1,250
Culinary	Student Help – Non-Instr.	2,420
	Employee Benefits	33
	General Liability & Property	47

	<u>Program</u>	<u>Account</u>	<u>Amount</u>
R5.	Transfer to purchase new computer equipment.		
	From: President	Administrative Contingency	\$ 1,466
	To: President	Equipment	\$ 1,466
R6.	Transfer to purchase reference books.		
	From: Dean, Languages, Humanities and Social Sciences	Administrative Contingency	\$ 730
	To: Dean, Languages, Humanities and Social Sciences	Reference Books	\$ 730
R7.	Transfer to purchase office chairs.		
	From: Economics, Geography & Poli Sci	Instructional Media	\$ 842
	To: Economics, Geography & Poli Sci	Equipment	\$ 842
R8.	Transfer to provide for repairs.		
	From: History, Philosophy, Humanities and Social Sciences	Supplies	\$ 150
	To: History, Philosophy, Humanities and Social Sciences	Repairs	\$ 150
R9.	Transfer to provide for a VMware academic subscription.		
	From: Information Systems & Technology	Memberships	\$ 750
	To: Information Systems & Technology	Subscriptions	\$ 750



<u>Program</u>	<u>Account</u>	<u>Amount</u>
R10. Transfer to purchase software licensing and provide for repairs.		
From: Applied Technology	Software Supplies	\$ 65 500
To: Applied Technology	Software Licensing Repairs	\$ 65 500
R11. Transfer to provide for student labor.		
From: Chemistry	Employee Benefits	\$ 53
To: Chemistry	Student Help – Non Instr. General Liability & Property	\$ 52 1
R12. Transfer to provide for Puente Program recruitment, printing, supplies and student travel.		
From: Counseling – Puente Program	Student Help - Non-Instr. Short Term Temporary Employee Benefits	\$ 3,922 1,040 50
To: Counseling - Puente Program	Copying and Printing Supplies Travel Expense	\$ 941 3,271 800
R13. Transfer to purchase a camcorder for Athletics.		
From: Athletics	Repairs	\$ 864
To: Athletics	Equipment	\$ 864
R14. Transfer to purchase supplies. (Fund 12, Resource 1070)		
From: Health Services	Remodel Project	\$ 20,000
To: Health Services	Health Supplies Supplies	\$ 5,000 15,000

<u>Program</u>	<u>Account</u>	<u>Amount</u>
R15. Transfer to provide for fingerprinting. (Fund 12, Resource 1190)		
From: Seeking Safety Program	Supplies	\$ 147
To: Seeking Safety Program	Fingerprints	\$ 147

Norco

N1. Transfer to purchase supplies and furniture.

From: VP, Business Services	Administrative Contingency	\$ 13,546
To: VP, Business Services	Supplies	\$ 337
Building Maintenance	Equipment	11,421
Use of Facilities	Equipment	1,788

N2. Transfer to provide for office remodels projects.

From: VP, Business Services	Administrative Contingency	\$ 30,608
To: Building Maintenance	Fixtures & Fixed Equipment	\$ 30,068
Use of Facilities	Fixtures & Fixed Equipment	540

N3. Transfer to provide for a special project.

From: VP, Business Services	Administrative Contingency	\$ 450
To: VP, Business Services	Classified Special Project	\$ 450

N4. Transfer to provide for a special project, short-term temporary help, and a conference.

From: Academic Affairs	Instructional Supplies	\$ 9,600
To: President	Academic Special Project	\$ 6,350
	Short-Term Temporary	1,250
Academic Affairs	Conferences	2,000

<u>Program</u>	<u>Account</u>	<u>Amount</u>
N5. Transfer to purchase a literature organizer, kiosk, and desks. (Fund 12, Resource 1190)		
From: Accelerating Pathways to Graduation	Instructional Supplies	\$ 13,435
To: Accelerating Pathways to Graduation	Equipment	\$ 13,435
N6. Transfer to provide for a travel, conferences, and repairs.		
From: Dean of Instruction	Academic Special Project	\$ 900
	Short-Term Temporary	1,450
	Supplies	2,931
To: Dean of Instruction	Travel Expenses	\$ 243
	Conferences	900
	Repairs	4,138
N7. Transfer to purchase computers, printers, audio visual equipment, and a video conferencing system.		
From: Technology Support Services	Repairs	\$ 17,102
To: Technology Support Services	Equipment	\$ 17,102
N8. Transfer to provide for mileage.		
From: Library	Student Help - Instructional	\$ 300
To: Library	Mileage	\$ 300
N9. Transfer to purchase supplies.		
From: Student Services	Cellular Telephone	\$ 142
	Administrative Contingency	1,000
To: Student Services	Supplies	\$ 1,142

<u>Program</u>	<u>Account</u>	<u>Amount</u>
N10. Transfer to provide for repairs and cable service.		
From: Counseling & Guidance	Supplies	\$ 663
Orientation	Supplies	400
To: Counseling & Guidance	Repairs	\$ 500
Orientation	Other Services	163
	Repairs	400
N11. Transfer to purchase chairs.		
From: Student Financial Services	Supplies	\$ 1,202
To: Student Financial Services	Equipment	\$ 1,202
 <u>Moreno Valley</u>		
M1. Transfer to provide for supplies and conferences.		
From: Academic Senate	Classified Overtime	\$ 969
	Employee Benefits	21
To: Academic Senate	Supplies	\$ 145
	Conferences	845
M2. Transfer to purchase a Braille machine, Braille paper, Echo Pens and laptops for Disabled Students Services. (Fund 12, Resource 1190)		
From: Non-Resident Capital Outlay	Equipment	\$ 15,232
To: Non-Resident Capital Outlay	Equipment	\$ 13,254
	Supplies	1,978
M3. Transfer to purchase grounds blowers for the Facilities department.		
From: Facilities	Repairs	\$ 648
To: Facilities	Equipment	\$ 648

<u>Program</u>	<u>Account</u>	<u>Amount</u>
M4. Transfer to purchase reference materials, supplies, and a printer.		
From: Academy/Criminal Services	Professional Services	\$ 2,290
To: Academy/Criminal Services	Reference Materials	\$ 800
	Supplies	1,096
	Equipment	394
M5. Transfer to purchase supplies.		
From: Student Services	Memberships	\$ 6,500
To: Student Services	Supplies	\$ 6,500
M6. Transfer to purchase supplies. (Fund 12, Resource 1190)		
From: Student Equity	Administrative Contingency	\$ 1,192
To: Student Equity	Supplies	\$ 1,192
 <u>District Office and District Support Services</u>		
D1. Transfer to provide for copying and printing		
From: Communications & Web Develop	Comp Software Maint/Lic	\$ 2,215
To: Communications & Web Develop	Copying and Printing	\$ 2,215
D2. Transfer to purchase a computer monitor.		
From: Grants	Supplies	\$ 201
To: Grants	Equipment	\$ 201

<u>Program</u>	<u>Account</u>	<u>Amount</u>
D3. Transfer to purchase a software license.		
From: Institutional Research	Supplies	\$ 126
To: Institutional Research	Comp Software Maint/Lic	\$ 126
D4. Transfer to provide for conferences, repairs, and advertising.		
From: Finance	Supplies	\$ 245
To: Finance	Conferences	\$ 85
	Repairs	110
	Advertising	50
D5. Transfer to provide for professional services.		
From: Information Services	Software	\$ 150
	Supplies	4,402
To: Information Services	Professional Services	\$ 4,552

## Agenda Item (VI-B-3-a)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-a)
Subject	Resolution No. 03-16/17 – 2016-2017 Upward Bound – Alvord Unified School District Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$7,870 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2016-2017 Upward Bound – Alvord Unified School District Grant in the amount of \$7,870 from the U.S. Department of Education. The funds will be used for travel.

Prepared By: Monica Green, Interim President, Norco College  
Koji Uesugi, Associate Dean, Special Funded Programs  
Daniela McC Carson, Assistant Dean, CalWORKS & SFP

### Attachments:

[10182016\\_Resolution No. 03-16/17 – Upward Bound – Alvord Unified School District Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 03-16/17

2016-2017 Upward Bound – Alvord Unified School District Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,870 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent



**RIVERSIDE COMMUNITY COLLEGE DISTRICT**  
**INCOME & EXPENDITURES - BUDGET AMENDMENT**  
 Resolution No. 03-16/17  
 2016-2017 Upward Bound - Alvard Unified School District Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	6	0000	0284	8120	7,870 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0284	5219	4,718 00	Other Travel
12	EZG	1190	0	6450	0284	5220	3,152 00	Conferences
							7,870 00	TOTAL REVENUE
							7,870 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-b)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-b)
Subject	Resolution No. 04-16/17 – 2016-2017 Upward Bound – Centennial High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$9,230 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2016-2017 Upward Bound – Centennial High School Grant in the amount of \$9,230 from the U.S. Department of Education. The funds will be used for travel.

Prepared By: Monica Green, Interim President, Norco College  
Koji Uesugi, Associate Dean, Special Funded Programs  
Daniela McCarson, Assistant Dean, CalWORKS & SFP

### Attachments:

[10182016\\_Resolution No. 04-16/17 – Upward Bound – Centennial High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 04-16/17

2016-2017 Upward Bound – Centennial High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$9,230 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 04-16/17  
 2016-2017 Upward Bound - Centennial High School Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0285	8120	9,230 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0285	5219	9,230 00	Other Travel
							9,230 00	TOTAL REVENUE
							9,230 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-c)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-c)
Subject	Resolution No. 05-16/17 – 2016-2017 Upward Bound – Corona High School Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$7,500 to the budget.

---

### Background Narrative:

The Riverside Community College District's Norco College has received additional funding for the 2016-2017 Upward Bound – Corona High School Grant in the amount of \$7,500 from the U.S. Department of Education. The funds will be used for travel.

Prepared By: Monica Green, Interim President, Norco College  
Koji Uesugi, Associate Dean, Special Funded Programs  
Daniela McCarson, Assistant Dean, CalWORKS & SFP

### Attachments:

[10182016\\_Resolution No. 05-16/17 – Upward Bound – Corona High School Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 05-16/17

2016-2017 Upward Bound – Corona High School Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 05-16/17  
 2016-2017 Upward Bound - Corona High School Grant**

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0286	8120	7,500 00	REVENUE
								EXPENDITURES
12	EZG	1190	0	6450	0286	5219	7,500 00	Other Travel
							7,500 00	TOTAL REVENUE
							7,500 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-d)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-d)
Subject	Resolution No. 06-16/17 – 2016-2017 Bulletproof Vest Partnership Grant
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$3,232 to the budget.

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### Background Narrative:

The Riverside Community College District has received additional funding for the 2016-2017 Bulletproof Vest Partnership Grant in the amount of \$3,232 from the United States Department of Justice. The funds will be used to purchase bulletproof vests.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Michael Simmons, Director, Risk Management, Safety & Police Services  
Colleen Walker, Interim Chief of Police

### Attachments:

[10182016\\_Resolution No. 06-16/17 – Bulletproof Vest Partnership Grant](#)



RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 06-16/17

2016-2017 Bulletproof Vest Partnership Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,232 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 06-16/17  
 2016-2017 Bulletproof Vest Partnership Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	A00	1190	0	0000	0386	8190	3,232 00	REVENUE
								EXPENDITURES
12	AZR	1190	0	6774	0386	6481	3,232 00	Equip Additional \$200-\$4999
							3,232 00	TOTAL REVENUE
							3,232 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-e)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-e)
Subject	Resolution No. 07-16/17 – 2016-2017 National Center for Supply Chain Automation Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$3,999,495 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2016-2017 National Center for Supply Chain Automation Grant in the amount of \$3,999,495 from the National Science Foundation. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, Interim President, Norco College  
Diane Dieckmeyer, Vice President, Academic Affairs, Norco College  
Kevin Fleming, Dean of Instruction, CTE Programs and Grants

### Attachments:

[10182016\\_Resolution No. 07-16/17 – National Center for Supply Chain Automation Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 07-16/17

2016-2017 National Center for Supply Chain Automation Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$3,999,495 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**  
**INCOME & EXPENDITURES - BUDGET AMENDMENT**  
 Resolution No. 07-16/17  
 2016-2017 National Center for Supply Chain Automation Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0271	8190	3,999,495 00	REVENUE
								EXPENDITURES
12	EJC	1190	0	6010	4271	1218	686,809 00	Acad FT Administrator
12	EJC	1190	0	6010	4271	2119	189,632 00	Classified FT
12	EJC	1190	0	6010	4271	3130	86,401 00	Employee Benefits
12	EJC	1190	0	6010	4271	3220	26,336 00	
12	EJC	1190	0	6010	4271	3320	11,757 00	
12	EJC	1190	0	6010	4271	3325	2,750 00	
12	EJC	1190	0	6010	4271	3335	9,959 00	
12	EJC	1190	0	6010	4271	3420	192,799 00	
12	EJC	1190	0	6010	4271	3430	192,799 00	
12	EJC	1190	0	6010	4271	3460	379 00	
12	EJC	1190	0	6010	4271	3470	1,374 00	
12	EJC	1190	0	6010	4271	3520	95 00	
12	EJC	1190	0	6010	4271	3530	343 00	
12	EJC	1190	0	6010	4271	3620	948 00	
12	EJC	1190	0	6010	4271	3630	3,434 00	↓
12	EJC	1190	0	6010	4271	4555	13,500 00	Copying/Printing
12	EJC	1190	0	6010	4271	4590	25,500 00	Office and Other Supplies
12	EJC	1190	0	6010	4271	5110	625,000 00	Consultants
12	EJC	1190	0	6010	4271	5197	820,000 00	Grant/Contract Sub-Agreemt
12	EJC	1190	0	6010	4271	5220	126,672 00	Conferences
12	EJC	1190	0	6010	4271	5890	61,327 00	Other Services
12	EJC	1190	0	6010	4271	5910	921,681 00	Indirect Admin Costs
							3,999,495 00	TOTAL REVENUE
							3,999,495 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-f)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-f)
Subject	Resolution No. 08-16/17 – 2016-2017 STEM Engineering Pathways Grant
College/District	Norco
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$1,200,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Norco College has received funding for the 2016-2017 STEM Engineering Pathways Grant in the amount of \$1,200,000 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Monica Green, Interim President, Norco College  
Diane Dieckmeyer, Vice President, Academic Affairs, Norco College  
Gus Ocegquera, Associate Dean, Grants & College Support Programs/Proj Dir

### Attachments:

[10182016\\_Resolution No. 08-16/17 – STEM Engineering Pathways Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 08-16/17

2016-2017 STEM Engineering Pathways Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**  
**INCOME & EXPENDITURES - BUDGET AMENDMENT**  
 Resolution No. 08-16/17  
 2016-2017 STEM Engineering Pathways Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	E00	1190	0	0000	0225	8120	1,200,000 00	REVENUE
								EXPENDITURES
12	EMA	1190	0	6017	4225	1218	105,938 00	Acad FT Administrator
12	EMA	1190	0	6017	4225	1439	39,635 00	Acad PT Non-Instructional
12	EMA	1190	0	6017	4225	1490	70,000 00	Acad Special Project
12	EMA	1190	0	6017	4225	2119	175,689 00	Classified FT
12	EMA	1190	0	6017	4225	2339	109,780 00	Classified PT Hrly As Needed
12	EMA	1190	0	6017	4225	2331	36,000 00	Student Help Non-Instruct
12	EMA	1190	0	6017	4225	3130	27,119 00	Employee Benefits
12	EMA	1190	0	6017	4225	3220	24,400 00	
12	EMA	1190	0	6017	4225	3320	10,893 00	
12	EMA	1190	0	6017	4225	3325	4,139 00	
12	EMA	1190	0	6017	4225	3335	3,126 00	
12	EMA	1190	0	6017	4225	3420	119,386 00	
12	EMA	1190	0	6017	4225	3430	16,490 00	
12	EMA	1190	0	6017	4225	3460	643 00	
12	EMA	1190	0	6017	4225	3470	431 00	
12	EMA	1190	0	6017	4225	3520	143 00	
12	EMA	1190	0	6017	4225	3530	108 00	
12	EMA	1190	0	6017	4225	3620	1,607 00	
12	EMA	1190	0	6017	4225	3630	1,078 00	↓
12	EMA	1190	0	6017	4225	4590	325,444 00	Office and Other Supplies
12	EMA	1190	0	6017	4225	4710	2,000 00	Food
12	EMA	1190	0	6017	4225	5210	500 00	Mileage
12	EMA	1190	0	6017	4225	5197	33,220 00	Grant/Contract Sub-Agreemt
12	EMA	1190	0	6017	4225	5220	21,175 00	Conferences
12	EMA	1190	0	6017	4225	5541	1,500 00	Cell Phones
12	EMA	1190	0	6017	4225	5890	12,000 00	Other Services
12	EMA	1190	0	6017	4225	6485	57,556 00	Comp Equip Addl \$200-\$4999
							1,200,000 00	TOTAL REVENUE
							1,200,000 00	TOTAL EXPENDITURES



## Agenda Item (VI-B-3-g)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-g)
Subject	Resolution No. 09-16/17 – 2016-2017 Agents of Change for a Healthier Tomorrow Grant
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$16,200 to the budget.

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### Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2016-2017 Agents of Change for a Healthier Tomorrow Grant in the amount of \$16,200 from The Regents of the University of California, Riverside, passed through from the Department of Health and Human Services Health Resources and Services Administration. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Wolde-Ab Isaac, President, Riverside  
Sandy Baker, Dean, School of Nursing

### Attachments:

[10182016\\_Resolution No. 09-16/17 – Agents of Change for a Healthier Tomorrow Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 09-16/17

2016-2017 Agents of Change for a Healthier Tomorrow Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$16,200 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**  
**INCOME & EXPENDITURES - BUDGET AMENDMENT**  
 Resolution No. 09-16/17  
 2016-2017 Agents of Change for a Healthier Tomorrow Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0237	8190	16,200 00	REVENUE
								EXPENDITURES
12	DWA	1190	0	6012	6237	1490	12,968 00	Acad Special Project
12	DWA	1190	0	6012	6237	3130	1,747 00	Employee Benefits
12	DWA	1190	0	6012	6237	3335	188 00	↓
12	DWA	1190	0	6012	6237	3450	26 00	
12	DWA	1190	0	6012	6237	3530	6 00	
12	DWA	1190	0	6012	6237	3630	65 00	
12	DWA	1190	0	6012	6237	5910	1,200 00	Indirect Admin Costs
							16,200 00	TOTAL REVENUE
							16,200 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-h)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-h)
Subject	Resolution No. 10-16/17 – 2016-2017 HSI STEM Project Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$1,200,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Moreno Valley College has received funding for the 2016-2017 HSI STEM Project Grant in the amount of \$1,200,000 from the U.S. Department of Education. The funds will be used for salaries, benefits, and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Moreno Valley College  
Robin Steinback, VP, Academic Affairs  
Melody Graveen, Dean of Instruction, CTE

### Attachments:

[10182016\\_Resolution No. 10-16/17 – HSI STEM Project Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 10-16/17

2016-2017 HSI STEM Project Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$1,200,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**  
**INCOME & EXPENDITURES - BUDGET AMENDMENT**  
 Resolution No. 10-16/17  
 2016-2017 HIS STEM Project Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0392	8120	1,200,000 00	REVENUE
								EXPENDITURES
12	FJC	1190	0	6010	4392	1218	100,000 00	Acad FT Administrator
12	FJC	1190	0	6010	4392	1219	100,000 00	Acad FT Non-Instructional
12	FJC	1190	0	6010	4392	1490	50,000 00	Acad Special Project
12	FJC	1190	0	6010	4392	3130	31,450 00	Employee Benefits
12	FJC	1190	0	6010	4392	3335	3,625 00	
12	FJC	1190	0	6010	4392	3530	125 00	
12	FJC	1190	0	6010	4392	3630	1,250 00	
12	FJC	1190	0	6010	4392	3470	500 00	
12	FJC	1190	0	6010	4392	3430	50,000 00	
12	FJC	1190	0	6010	4392	2118	100,000 00	Classified FT Administrator
12	FJC	1190	0	6010	4392	2119	88,000 00	Classified FT
12	FJC	1190	0	6010	4392	2129	45,000 00	Classified Perm Part Time
12	FJC	1190	0	6010	4392	2339	14,739 00	Classified PT Hrly As Needed
12	FJC	1190	0	6010	4392	3220	32,359 00	Employee Benefits
12	FJC	1190	0	6010	4392	3320	9,696 00	
12	FJC	1190	0	6010	4392	3325	3,593 00	
12	FJC	1190	0	6010	4392	3520	124 00	
12	FJC	1190	0	6010	4392	3620	1,239 00	
12	FJC	1190	0	6010	4392	3460	495 00	
12	FJC	1190	0	6010	4392	3420	65,000 00	
12	FJC	1190	0	6010	4392	4230	10,000 00	Reference Books
12	FJC	1190	0	6010	4392	4320	10,000 00	Instructional Supplies
12	FJC	1190	0	6010	4392	4590	10,000 00	Office and Other Supplies
12	FJC	1190	0	6010	4392	4710	5,000 00	Food
12	FJC	1190	0	6010	4392	5110	20,000 00	Consultants
12	FJC	1190	0	6010	4392	5220	25,000 00	Conferences
12	FJC	1190	0	6010	4392	5649	58,426 00	Comp Software Maint/Lic
12	FJC	1190	0	6010	4392	5890	53,900 00	Contractual Services
12	FJC	1190	0	6010	4392	5910	88,889 00	Indirect Admin Costs
12	FJC	1190	0	6010	4392	6226	97,500 00	Remodel Project
12	FJC	1190	0	6010	4392	6481	62,045 00	Equip Additional \$200-\$4999
12	FJC	1190	0	6010	4392	6485	62,045 00	Comp Equip Addl \$200-\$4999

1,200,000	00	TOTAL REVENUE
1,200,000	00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-i)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-i)
Subject	Resolution No. 11-16/17 – 2016-2017 Upward Bound Math and Science Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$7,500 to the budget.

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### Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2016-2017 Upward Bound Math and Science Grant in the amount of \$7,500 from the U.S. Department of Education. The funds will be used for operational costs for the program.

Prepared By: Irving Hendrick, Interim President, Moreno Valley College  
Dyrell Foster, Vice President, Student Services (MVC)  
Micki Clowney, Director, Upward Bound (MVC)

### Attachments:

[10182016\\_Resolution No. 11-16/17 – Upward Bound Math and Science Grant](#)



RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 11-16/17

2016-2017 Upward Bound Math and Science Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$7,500 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 11-16/17  
 2016-2017 Upward Bound Math and Science Grant

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0283	8120	7,500 00	REVENUE
								EXPENDITURES
12	FZA	1190	0	6450	0283	5198	5,000 00	Professional Services
12	FZA	1190	0	6450	0283	6485	2,500 00	Comp Equip Addl \$200-\$4999
							7,500 00	TOTAL REVENUE
							7,500 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-j)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-j)
Subject	Resolution No. 12-16/17 – 2016-2017 EOPS Special Project Set-Aside Grant
College/District	Riverside
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$150,000 to the budget.

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### Background Narrative:

The Riverside Community College District's Riverside City College has received funding for the 2016-2017 EOPS Special Project Set-Aside Grant from the California Community College Chancellor's Office in the amount of \$150,000. The funds will be used for travel and meeting cost reimbursements as approved by the State Chancellor's Office.

Prepared By: Wolde-Ab Isaac, President, Riverside

### Attachments:

[10182016\\_Resolution No. 12-16/17 – EOPS Special Project Set-Aside Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 12-16/17

2016-2017 EOPS Special Project Set-Aside Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$150,000 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 12-16/17  
 2016-2017 EOPS Special Project Set-Aside Grant**

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	D00	1190	0	0000	0013	8627	150,000 00	REVENUE
								EXPENDITURES
12	DCW	1190	0	6020	0013	5219	150,000 00	Other Travel
							150,000 00	TOTAL REVENUE
							150,000 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-k)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-k)
Subject	Resolution No. 13-16/17 – 2016-2017 Realignment of Scheduled Maintenance and Instructional Equipment
College/District	Moreno Valley
Funding	State Funding and Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve the realignment of Scheduled Maintenance and Instructional Equipment revenue and expenditures of \$125,968 to the budget.

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### Background Narrative:

Scheduled Maintenance and Instructional Equipment funding were included together in the FY 16/17 block grant allocation. The Riverside Community College District's Moreno Valley College established the allocation between Scheduled Maintenance and Instructional Equipment in the final budget but now requests a realignment to meet the needs of the college in the amount of \$125,968.

Prepared By: Irving Hendrick, Interim President, Moreno Valley College  
Nathaniel Jones, Vice President, Business Services (MVC)

### Attachments:

[10182016\\_Resolution No.13-16/17 – Realignment of Scheduled Maintenance and Instructional Equipment](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 13-16/17

2016-2017 Realignment of Scheduled Maintenance and Instructional Equipment

WHEREAS the governing board of the Riverside Community College District has determined that realigning the income in the amount of \$125,968 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT

Resolution No. 13-16/17

2016-2017 Realignment of Scheduled Maintenance and Instructional Equipment

Year	County	District	Date	Fund
17	33	07	10/18/2016	12/41

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
41	F00	4100	0	0000	0652	8652	-125,968 00	REVENUE
12	F00	1190	0	0000	0075	8629	125,968 00	↓
								EXPENDITURES
41	FDD	4100	0	7125	0652	6226	-125,968 00	Remodel Project
12	FJA	1190	0	6010	2075	6481	125,968 00	Equipment
							0 00	TOTAL INCOME
							0 00	TOTAL EXPENDITURES



## Agenda Item (VI-B-3-I)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-I)
Subject	Resolution No. 14-16/17 – 2016-2017 Cooperative Agencies Resources for Education (CARE)
College/District	District
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$12,707 to the budget.

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### Background Narrative:

The Riverside Community College District's colleges have received additional funding for the 2016-2017 Cooperative Agencies Resources for Education (CARE) in the amount of \$12,707 from the California Community Colleges Chancellor's Office. The additional funding by college follows: Riverside City College - \$1,833, Norco College - \$3,689, and Moreno Valley College - \$7,185. The funds will be used for other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Moreno Valley College  
Monica Green, Interim President, Norco College  
Wolde-Ab Isaac, President, Riverside  
Dyrell Foster, Vice President, Student Services (MVC)  
Koji Uesugi, Associate Dean, Special Funded Programs  
FeRita Carter,

### Attachments:

[10182016\\_Resolution No. 14-16/17 – Cooperative Agencies Resources for Education \(CARE\)](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 14-16/17

2016-2017 Cooperative Agencies Resources for Education (CARE)

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$12,707 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**  
**INCOME & EXPENDITURES - BUDGET AMENDMENT**  
 Resolution No. 14-16/17  
 2016-2017 Cooperative Agencies Resources for Education (CARE)

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0061	8629	7,185 00	REVENUE
12	E00	1190	0	0000	0061	8629	3,689 00	↓
12	D00	1190	0	0000	0061	8629	1,833 00	↓
								EXPENDITURES
12	FZF	1190	0	6434	2061	4590	3,225 00	Office and Other Supplies
12	FZF	1190	0	6434	2061	5890	3,960 00	Other Services
12	EZF	1190	0	7321	0061	7661	3,689 00	Educational Supplies
12	DZF	1190	0	7321	0061	7650	1,833 00	Meal Vouchers
							12,707 00	TOTAL REVENUE
							12,707 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-3-m)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-3-m)
Subject	Resolution No. 15-16/17 – 2016-2017 MVC TRIO SSS Grant
College/District	Moreno Valley
Funding	Grants and Categorical Programs
Recommended Action	It is recommended that the Board of Trustees approve adding the revenue and expenditures of \$6,600 to the budget.

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### Background Narrative:

The Riverside Community College District's Moreno Valley College has received additional funding for the 2016-2017 MVC TRIO SSS Grant in the amount of \$6,600 from the U.S. Department of Education. The funds will be used for travel and other operational expenses of the program.

Prepared By: Irving Hendrick, Interim President, Moreno Valley College  
Dyrell Foster, Vice President, Student Services (MVC)  
Micki Clowney, Director, Upward Bound (MVC)

### Attachments:

[10182016\\_Resolution No. 15-16/17 – MVC TRIO SSS Grant](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT

RESOLUTION TO AMEND BUDGET

RESOLUTION No. 15-16/17

2016-2017 MVC TRIO SSS Grant

WHEREAS the governing board of the Riverside Community College District has determined that income in the amount of \$6,600 is assured to said district, which exceeds amounts previously budgeted; and

WHEREAS the governing board of the Riverside Community College District can show just cause for the expenditure of such funds;

NOW, THEREFORE, BE IT RESOLVED such additional funds be appropriated according to the schedule on the attached page.

This is an exact copy of the resolution adopted by the governing board at a regular meeting on October 18, 2016.

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Clerk or Authorized Agent

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
 INCOME & EXPENDITURES - BUDGET AMENDMENT  
 Resolution No. 15-16/17  
 2016-2017 MVC TRIO SSS Grant**

Year	County	District	Date	Fund
17	33	07	10/18/2016	12

Fund	School	Resource	PY	Goal	Func	Object	Amount	Object Code Description
12	F00	1190	0	0000	0131	8120	6,600 00	REVENUE
								EXPENDITURES
12	FMA	1190	0	6017	7131	5219	3,111 00	Other Travel
12	FMA	1190	0	6017	7131	5910	489 00	Indirect Admin Costs
12	FMA	1190	0	6017	7131	6485	3,000 00	Comp Equip Addl \$200-\$4999
							6,600 00	TOTAL REVENUE
							6,600 00	TOTAL EXPENDITURES

## Agenda Item (VI-B-6-a)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-6-a)
Subject	Contracts and Agreements Report Less than \$87,800 – All District Resources
College/District	District
Funding	Various Resources
Recommended Action	It is recommended that the Board of Trustees ratify contracts totaling \$1,026,717 for the period of September 1, 2016 through September 30, 2016.

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### Background Narrative:

On September 11, 2007, the Board of Trustees authorized delegating authority to the Chancellor to enter into contractual agreements and the expenditure of funds pursuant to the Public Contract Code Section 20650 threshold, currently set at \$87,800. The attached listing of contracts and agreements under \$87,800 requested by college and District staff has been reviewed and verified that budgeted funds are available in the appropriate categories of expenditure. The contracts and agreements have been executed pursuant to the Board's delegation of authority and are presented on this agenda for ratification.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Majd Askar, Director of Business Services

### Attachments:

[10182016\\_Contracts and Agreements Less than \\$87,800 Report \(September\)](#)

Contracts and Agreements Report-All District Resources  
 \$87,800 and Under  
 9/01/16 thru 9/30/16

PO#	Department	Vendor	Business Location	Description	Amount
C0005414	Workforce Preparation - Riverside	Lappin, Amber	Menifee	Professional Services	\$ 2,750
C0005415	Workforce Preparation - Riverside	Hauptert, Susan Lorraine	Corona	Professional Services	1,050
C0005416	Workforce Preparation - Riverside	Williams, Michelle	Moreno Valley	Professional Services	875
C0005417	Workforce Preparation - Riverside	Inman, Tracy	San Bernardino	Professional Services	1,025
C0005418	Workforce Preparation - Riverside	Stephan, Victoria	Corona	Professional Services	2,700
C0005419	Workforce Preparation - Riverside	Crain, Dan	Yucaipa	Professional Services	2,625
C0005420	Workforce Preparation - Riverside	Rigney, Susan Marie	Palm Desert	Professional Services	2,450
C0005421	Workforce Preparation - Riverside	Friend, Cherie L.	Murrieta	Professional Services	2,450
C0005422	Workforce Preparation - Riverside	Inman, Tracy	San Bernardino	Professional Services	8,400
C0005423	Workforce Preparation - Riverside	Frontino, Erica	Riverside	Professional Services	1,050
C0005424	Workforce Preparation - Riverside	Victoriano, Eutimio	Moreno Valley	Professional Services	5,950
C0005425	Workforce Preparation - Riverside	Rigney, Susan Marie	Palm Desert	Professional Services	8,400
C0005426	Workforce Preparation - Riverside	Victoriano, Marlene	Moreno Valley	Professional Services	12,600
C0005427	Workforce Preparation - Riverside	Phillips, Carol J.	Riverside	Professional Services	825
C0005428	Life Sciences - Riverside	Beckman Coulter, Inc.	Indianapolis, IN	Repairs - Service	2,980
C0005429	Institutional Support, Instruction & Curriculum	Regents of the University of California	Riverside	Challenge Course Service	570
C0005430	Institutional Support, Instruction & Curriculum	Gupta, Nikita	Los Angeles	Consultants	4,000
C0005431	Facilities - Riverside	Parking Company of America/CA	Anaheim Hill	Rents and Leases	4,000
C0005432	Facilities - Norco	Sundown Window Tinting	Riverside	Fixtures & Fixed Equip	46,834
C0005433	Workforce Preparation - Riverside	Life Link CPR Training	Riverside	Professional Services	8,100
C0005434	Workforce Preparation - Riverside	Hebert, Erin Renee	Rialto	Professional Services	9,800
C0005435	Campus Student Services - Norco	Tried & True Tutoring, LLC	Calabasas	Consultants	8,000
C0005436	Student Services - Riverside	Hyatt	Riverside	Meeting Expenses	4,469
C0005437	Business Operations - Riverside	Professional Personnel Leasing, Inc.	South Lake Tahoe	Professional Services	4,053
C0005438	Community & Economic Development	ERS Consulting Services	Rancho Cucamonga	Consultants	25,000
C0005439	Chancellor's Office	The Education Leadership Group	Monterey	Consultants	28,000
C0005440	Food Services - Moreno Valley	Oracle America, Inc.	Redwood Shores	Repairs - Service	2,524
C0005441	Science & Physical Ed - Moreno Valley	Fitness 19 CA #187, LLC	Moreno Valley	Rents and Leases	20,000
C0005442	President - Riverside	Pure Water Technology, Inc.	Redlands	Rents and Leases	635
C0005442	Admissions & Records - Riverside	Pure Water Technology, Inc.	Redlands	Rents and Leases	1,270
C0005444	Information Services	SoCal Office Technologies, Inc	Cypress	Copying and Printing	15
C0005444	Information Services	SoCal Office Technologies, Inc.	Cypress	Computer Software Maint/Lic.	3,156
C0005445	CTE Projects	Omni Hotels Management Corporation	Rancho Mirage	Meeting Expenses	825
C0005446	Campus Student Services - Norco	Ol' School House Class of Oh Oh, LLC	Los Angeles	Consultants	7,750
C0005447	Career and Technical Ed - Riverside	Gomez, Juan C.	Moreno Valley	Cyber Security Training	55,000
C0005448	Customized Solutions	Rogers, Henry	Riverside	Training	4,300
C0005449	Information Services	Execu-Sys, Ltd.	New York, NY	Professional Services	79,040
C0005450	Facilities Planning & Development	Carbon Solutions Group, LLC	Chicago, IL	Energy Certification	500
C0005451	Facilities Planning & Development	Carbon Solutions Group, LLC	Chicago, IL	Energy Certification	458
C0005452	Counseling - Riverside	A & H Rents	Riverside	Rents and Leases	933
C0005453	Business & Financial Services	Gresham Savage Nolan & Tilden, APC	San Bernardino	Legal Services	75,000
C0005454	Facilities - Moreno Valley	J. Kim Electric, Inc.	Fullerton	Fixtures & Fixed Equipment	41,160
C0005455	Community & Economic Development	Neal, Scott	Fullerton	Consultants	6,000
C0005456	Customized Solutions	Gomez, Juan C	Moreno Valley	Grant / Contract Sub Agreements	10,000
C0005457	Community & Economic Development	Corona - Norco Unified School District	Norco	Rents and Leases	15,000
C0005458	Workforce Preparation - Riverside	CareerAmerica, LLC	Boulder, CO	Subscription	4,500
C0005459	Workforce Preparation - Riverside	Runyon Saltzman Einhorn, Inc.	Sacramento	Training and Program Development Services	80,000
C0005460	Mathematics - Riverside	Sharp Electronics Corp.	Pasadena	Repairs - Service	1,621
N/A	Customized Training	Elsinore Valley Municipal Water District	Elsinore	Training	No Cost
N/A	Early Childhood Studies	Yosemite Community College	Modesto	Child Development Training	No Cost
N/A	CalWorks, Riverside	Persistence Plus, LLC	Cambridge, MA	Support for Foster Youth Students	No Cost
N/A	Human Resources & Diversity	HealthNow Administrative Services	Blue Bell, PA	PPO Self-Funded Service Fees	No Cost
N/A	Tri-Tech	CSU Fullerton Auxiliary Service Corp.	Fullerton	PBO-contract No. S-6406-RCCD	No Cost
N/A	VP, Student Services Moreno Valley College	Riverside County Superintendent of Schools	Riverside	Increase College Readiness & Enrollment Rates	No Cost
N/A	Student Financial Services	Regents of the University of California	Riverside	Federal Work Study Employment	No Cost
N/A	Student Financial Services	City of Riverside	Riverside	Federal Work Study Employment	No Cost



PO#	Department	Vendor	Business Location	Description	Amount
N/A	Career & Tech Ed.	Ford Motor Company	Allen Park, MI	2016 Ford Fusion SE Donation	No Cost
N/A	Career & Tech Ed.	Riverside Unified School District	Riverside	College/High School Dual Credit Courses	No Cost
N/A	Community Education	Servando Gereau	Redlands	Professional Services	No Cost
N/A	Customized Training	Alilah Kamaria dba Blue Fields Digital, LLC	Las Vegas, NV	Professional Services	No Cost
N/A	Dance	Riverside Transit Agency	Riverside	Collaboration Performance of the Trolley Dances	No Cost
N/A	Student Life	Signal Group, LLC	Roswell, GA	Install Recycling Kiosks and Directory	No Cost
N/A	CSJCL	Gluck Fellows Program of the Arts	Riverside	UCR Facilities	No Cost
N/A	Career & Tech Ed. Projects Director	Fontana Unified School District	Fontana	Articulation Agreement	No Cost
N/A	Career & Tech Ed. Projects Director	Fontana Unified School District	Fontana	Articulation Agreement	No Cost
N/A	Student Life	Idyllwild Pines	Idyllwild	Choir Retreat	No Cost
N/A	President's Office Riverside	California Community Colleges Chancellor's Ofc.	Sacramento	RCC Financial Agent for EOPS Grant	No Cost
N/A	Career & Tech Ed. Projects Director	Fontana Unified School District	Fontana	Articulation Agreement Dan-7	No Cost
N/A	Career & Tech Ed. Projects Director	Fontana Unified School District	Fontana	Articulation Agreement Dan-D21	No Cost
N/A	Career & Tech Ed. Projects Director	Rancho Santiago Community College District	Santa Ana	Data Unlocked Grant Agreement	No Cost
N/A	Early Childhood Education, Riverside	Chabot-Las Positas Community College District	Hayward	Adult Supervision Mentor Program Course	No Cost
N/A	School of Nursing	Corona Regional Medical Center	Corona	Student Clinical Training	No Cost
N/A	School of Nursing	The Regents of the University of California	Riverside	Sub-Agreement	No Cost
<b>Additions to Approved/Ratify Contracts of \$87,800 and Under</b>					
C0003039	Applied Technology - Riverside	Protection One	Lawrence, KS	Repairs - Service	106
C0003301	Languages, Humanities & Social Sciences	Callas, Thomas W.	Tustin	Professional Services	6,200
C0003364	Administrative Support Center - Riverside	Sharp Electronics Corp.	Mahwah, NJ	Repairs - Service	4,940
C0003570	Information Services	Computerland of Silicon Valley	San Jose	Computer Software Maint/Lic.	9,676
C0003959	Allied Health - Riverside	Sharp Electronics Corp.	Santee	Repairs - Service	2,000
C0003983	Finance	Reliable Office Solutions	Riverside	Repairs - Service	1,008
C0004118	Counseling - Riverside	Canon Solutions America, Inc.	Ontario	Copying and Printing	1,640
C0004311	Risk Management	Atkinson, Andelson, Loya, Ruud	Cerritos	Legal	6,500
C0004353	Life Sciences - Riverside	Culligan	Ontario	Repairs - Service	1,032
C0004380	Administrative Support Center	Sharp Electronics Corp.	Pasadena	Repairs - Service	19,295
C0004622	Food Services - Norco	Orkin, Inc.	Riverside	Pest Control Services	852
C0004622	Facilities - Norco	Orkin, Inc.	Riverside	Pest Control Services	9,132
C0004634	Facilities Planning & Development	Triumph Painting	Riverside	CAADO P2 Construction - Painting	13,704
C0004643	Facilities Planning & Development	Corona Aluminum, Co.	Riverside	CSA P2 Construction - Glazing	10,188
C0004644	Facilities Planning & Development	Corona Aluminum, Co.	Riverside	CAADO P2 Construction - Glazing	3,586
C0004646	Facilities Planning & Development	Inland Building Construction Companies, Inc.	San Bernardino	CSA P2 Constuction - Miscellaneous	51,210
C0004648	Facilities Planning & Development	Inland Building Construction Companies, Inc.	San Bernardino	CAADO P2 Constuction - Miscellaneous	28,595
C0004654	Facilities Planning & Development	Letner Roofing, Co.	Orange	CSA P2 Construction - Sheet Metal	5,594
C0004657	Facilities Planning & Development	Marina Landscape, Inc.	Anaheim Hill	CSA P2 - Landscape	7,004
C0004659	Facilities Planning & Development	McGuire Contracting, Inc.	Fontana	CSA P2 Construction - Structural Concrete	14,474
C0004665	Facilities Planning & Development	Stolo Cabinets, Inc.	Brea	CSA P2 Construction - Casework	4,226
C0004666	Facilities Planning & Development	Stolo Cabinets, Inc.	Brea	CAADO P2 Construction - Casework	2,359
C0004669	Facilities Planning & Development	First Responder Fire Protection Corp.	Simi Valley	CAADO P2 Construction - Fire Protection	477
C0004670	Facilities Planning & Development	First Responder Fire Protection Corp.	Montclair	CSA P2 Construction - Fire Protection	2,897
C0004677	Matriculation - Norco	Ellucian Inc.	Chicago, IL	Professional Services	8,547
C0004677	Matriculation - Moreno Valley	Ellucian Inc.	Chicago, IL	Professional Services	8,547
C0004677	SSSP - Riverside	Ellucian Inc.	Chicago, IL	Professional Services	19,906
C0004799	Production Printing	ALSCO	Anaheim	Towel Service	700
C0004849	Facilities - Riverside	Corona Aluminum, Co.	Riverside	SS&A Building - Aluminum Storefront & Glazing	32,452
C0004946	RCCD Foundation	RichGrossSolutions, Inc.	Hot Springs	Consultants	34,800
C0005012	Customized Solutions	Ortman, Carolyn	Riverside	Training Services	1,600
C0005022	Business & Financial Services	Gresham Savage Nolan & Tilden, APC	San Bernardino	Legal	16,000
C0005061	Food Services - Norco	Oracle America, Inc.	Redwood Shores	Repairs - Service	909
C0005062	Food Services - Riverside	Oracle America, Inc.	Redwood Shores	Repairs - Service	1,928
C0005078	Career and Technical Ed - Norco	Symplicity Corporation	Arlington, VA	Computer Software Maint/Lic.	2,268
C0005127	Life Sciences - Riverside	Sharp Electronics Corp.	Pasadena	Repairs - Service	675
C0005128	Chemistry - Riverside	Sharp Electronics Corp.	Pasadena	Repairs - Service	495

Contracts and Agreements Report-All District Resources  
 \$87,800 and Under  
 9/01/16 thru 9/30/16

PO#	Department	Vendor	Business Location	Description	Amount
C0005148	Physical Science - Riverside	Sharp Electronics Corp.	Pasadena	Repairs - Service	655
C0005198	Academy / Criminal Services	Scantron Corporation	Omaha, NE	Computer Software Maint/Lic.	100
C0005221	Customized Solutions	TBD Eng.	Scottsdale, AZ	Training Services	20,000
C0005298	Customized Solutions	Alcaraz, Arturo	Riverside	Training	2,400
C0005318	Business Operations - Riverside	Professional Personnel Leasing, Inc.	South Lake Tahoe	Professional Services	31,700
C0005403	Risk Management	Liebert Cassidy Whitmore	Omaha, NE	Legal	27,700
N/A	Customized Training	San Bernardino Community College	San Bernardino	Amendment #1/Extends Date	No Cost
N/A	Facilities and Planning	Facilities Planning and Consulting Services	Exeter	Amendment #8/Extends Date	No Cost
				Total	<u>\$ 1,026,720</u>

## Agenda Item (VI-B-7)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-7)
Subject	Out-of-State Travel
College/District	District
Funding	n/a
Recommended Action	Recommended that the Board of Trustees approve the out-of-state travel.

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### Background Narrative:

Board Policy 6900 establishes procedures for reimbursement for out-of-state travel expenses; and the Board of Trustees must formally approve out-of-state travel beyond 500 miles.

Prepared By: Michael Burke, Ph.D., Chancellor  
Jeanie Fortin, Executive Administrative Assistant

### Attachments:

[October 2016 Out-of-State Travel](#)

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: October 18, 2016

It is recommended that out-of-state travel be granted to:

Revision:

- 1) Dr. Robin Steinback, vice president, academic affairs, Moreno Valley College, to travel to New Orleans, Louisiana, October 6 through 7, 2016, to attend the Association of Community College Trustees Leadership Congress 2016. Estimated cost: \$2,771.73. Funding source: General fund. (Travel dates have been changed from October 5-7 to October 6-7 per request of the traveler.)

Current:

*Moreno Valley College*

- 1) Ms. Rosalia Cueto, assistant professor, mathematics, to travel to Denver, Colorado, November 16 through 19, 2016, to attend the 42<sup>nd</sup> American Mathematical Association of Two-Year Colleges Annual Conference. Estimated cost: \$1,811.49. Funding source: Basic Skills Initiative funds.
- 2) Dr. Dyrell Foster, vice president, student services, to travel to Seattle, Washington, November 8 through 12, 2016, to attend the 2016 National Association of Student Personnel Administrators Western Regional Conference. Estimated cost: \$2,120.57. Funding source: General funds.
- 3) Dr. Melody Graveen, dean, career technical education, to travel to Washington, D.C., October 31 through November 3, 2016, to attend the Minority Serving Community Colleges: Uniting for Student Success. Estimated cost: \$2,419.02. Funding source: Title III funds.
- 4) Mr. Robert Loya, assistant professor, business and information technology systems, to travel to Washington, D.C., October 25 through 28, 2016, to attend the 2016 Advanced Technological Education Principal Investigators Conference. Estimated cost: \$1,734.46. Funding source: \$1,108.65 to be paid by National Science Foundation Cybersecurity Grant funds and \$625.81 to be paid by American Association of Community Colleges.
- 5) Ms. Kristy Paine, police academy association faculty, public safety education and training, Ben Clark Training Center, to travel to Washington, D.C., October 25 through 28, 2016, to attend the 2016 Advanced Technological Educational Principal Investigators Conference. Estimated cost: \$1,985.32. Funding source: National Science Foundation Cybersecurity Grant funds.
- 6) Dr. Sheila Pisa, professor, mathematics, to travel to Denver, Colorado, November 16 through 19, 2016, to attend the 42<sup>nd</sup> American Mathematical Association of Two-Year Colleges Annual Conference. Estimated cost: \$1,811.49. Funding source: Basic Skills Initiative funds.
- 7) Mrs. Kari Richards-Dinger, associate professor, mathematics, to travel to Denver, Colorado, November 16 through 19, 2016, to attend the 42<sup>nd</sup> American Mathematical Association of Two-Year Colleges Annual Conference. Estimated cost: \$1,811.49. Funding source: Basic Skills Initiative funds.

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: October 18, 2016

- 8) Dr. Robin Steinback, vice president, academic affairs, to travel to Washington, D.C., October 31 through November 3, 2016, to attend the Minority Serving Community Colleges: Uniting for Student Success. Estimated cost: \$2,309.02. Funding source: Title III, Science, Technology, Engineering and Mathematics funds.
- 9) Dr. Valarie Zapata, assistant professor, English, to travel to Atlanta, Georgia, November 17 through 20, 2016, to attend the 2016 National Council of Teachers of English Annual Convention. Estimated cost: \$2,174.32. Funding source: Basic Skills Initiative funds.

*Norco College*

- 1) Ms. Colleen Molko, associate dean, career technical education, to travel to Washington, D.C., October 25 through 31, 2016, to attend the 2016 Advanced Technological Education Principal Investigators Conference. Estimated cost: \$1,899.81. Funding source: Supply Chain Automation Grant funds.
- 2) Dr. Lorena Newson, director, science, technology, engineering and mathematics, to travel to Washington, D.C., to attend the Minority Serving Community Colleges: Uniting for Student Success Conference. Estimated cost: \$1,418.36. Funding source: General funds.
- 3) Ms. Elena Santa Cruz, grants administrative specialist, career technical education, to travel to Washington, D.C., October 25 through 31, 2016, to attend the 2016 Advanced Technological Education Principal Investigators Conference. Estimated cost: \$1,899.81. Funding source: Supply Chain Automation Grant funds.

*Riverside City College*

- 1) Dr. Sandra Baker, dean, school of nursing, to travel to Lihu'e, Hawaii, January 30 through February 2, 2017, to attend the Accreditation Commission for Education in Nursing (ACE) Program Peer Evaluator Team meeting. Estimated cost: \$2,534.00. Funding source: No cost to the district; all expenses to be paid by the Accreditation Commission for Education in Nursing.
- 2) Dr. FeRita Carter, vice president, student services, to travel to Washington, D.C., October 31 through November 3, 2016, to attend the Minority Serving Community Colleges: Uniting Students for Success. Estimated cost: \$1,910.13. Funding source: General funds.
- 3) Dr. Allison Douglas-Chicoye, dean, student services, to travel to Washington, D.C., October 23 through 26, 2016, to attend the PromiseNet 2016 Conference. Estimated cost: \$2,244.91. Funding source: General funds.
- 4) Mr. Michael Haley, assistant dean, center for international students and programs, to travel to Tokyo, Japan; Bangkok, Thailand; Can Tho and Hanoi, Vietnam, November 6 through 18, 2016, to accompany Mayor Bailey's Riverside Delegation. Estimated cost: \$4,649.89. Funding source: General funds.

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
CHANCELLOR'S OFFICE

Subject: Out-of-State Travel

Date: October 18, 2016

- 5) Mr. Michael Haley, assistant dean, center for international students and programs, to travel to Tokyo, Japan; Seoul, South Korea; and Manila, Philippines, February 19 through March 1, 2017, to attend the ICEF Japan and Korea Agent Roadshow. Estimated cost: \$11,629.63. Funding source: General funds.

*Riverside Community College District*

- 1) Mr. Chad Bommer, procurement specialist, office of economic development, to travel to Washington, D.C., November 6 through 10, 2016, to attend the Association of Procurement Technical Assistance Center 2016 Fall Training Conference. Estimated cost: \$2,661.71. Funding source: Procurement Assistance Center Grant funds.
- 2) Ms. Julie Ann Padilla, director, office of economic development, to travel to Washington, D.C., November 6 through 9, 2016, to attend the Association of Procurement Technical Assistance Centers 2016 Fall Training Conference. Estimated cost: \$2,405.18. Funding source: Procurement Assistance Center Grant funds.
- 3) Mr. Jeff Williamson, statewide director, office of economic development, to travel to Washington, D.C., October 23 through 27, 2016, to attend the State Trade Export Promotion Award Ceremony and Small Business Administration Training. Estimated cost: \$1,413.01. Funding source: State Trade Export Promotion Grant funds.
- 4) Mr. Jeff Williamson, statewide director, office of economic development, to travel to Hong Kong, China, November 6 through 17, 2016, to attend the Hong Kong International Wine and Spirits Fair. Estimated cost: \$5,880.00. Funding source: Sector Navigator Grant funds.

## Agenda Item (VI-B-8-a)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-a)
Subject	Surplus Property
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees by unanimous vote: (1) declare the property on the attached list to be surplus; (2) find the property does not exceed the total value of \$5,000; and (3) authorize the property to be consigned to The Liquidation Company to be sold on behalf of the District.

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### Background Narrative:

Education Code Section 81450 permits the Board of Trustees to declare District property as surplus if the property is not required for school purposes; is deemed to be unsatisfactory or not suitable for school use; or if it is being disposed of for the purposes of replacement. Education Code section 81452 permits surplus property to be sold at private sale, without advertising, if the total value of the property does not exceed \$5,000. The District has determined that the property on the attached list does not exceed the total value of \$5,000. To help defray disposal costs and to generate a nominal amount of revenue, the staff proposes that we consign the surplus property identified in the attachment to The Liquidation Company for disposal.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Melissa Elwood, Controller

### Attachments:

[10182016\\_Surplus Property List](#)

**SURPLUS EQUIPMENT  
 OCTOBER 18, 2016**

QUANTITY	BRAND	DESCRIPTION	MODEL #	SERIAL #
1	LENOVO	MONITOR	L1900PA	VIAXA91
1	SONY	DVD PLAYER	SLV-D380P	2018248
1	VIDEOPAL	RECEIVER	CU-650I	165000485
1	IMAGE LABS	SWITCH	RS-4400	400335
1	SONY	DVD PLAYER	SLD-380P	0973371
1	PANASONIC	DVD PLAYER	AG-UP320	G51A40798
1	SHARP	TV	XM-2710	617758
1	SHARP	TV	XM-2710	617829
1	KODAK	PROJECTOR	EKTAGRAPHIC	A-499642
1	PANASONIC	DVD PLAYER	AG-VP320	G51A40770
1	TOA	MIXER	D-901	08K0206153
1	LENOVO	CPU	7298CB	MJKT464
1	LENOVO	CPU	6483	MJ03774
1	LENOVO	CPU	6483	MJO3872
1	LENOVO	CPU	MTM7484WUT	MJPFE78
1	LENOVO	CPU	6075CTO	LKMNYDL
1	HP	PRINTER	C3150A	USHB166651
1	BENCHMARK	SCORING SYSTEM	3000	B01142
1	ZEBRA	CAR PRINTER	P3301	P330G11093
1	VADDIO	CAMERA	9992004000	999200400005007031
1	VADDIO	CAMERA	9992004000	999200400005007033
1	SONY	CAMERA	EVI-D70C	209523
1	JVC	TV	LT37X787	10131005
1	JVC	TV	LT37X787	13132384
1	JVC	TV	LT37X787	10131291
1	JVC	TV	LT37X787	10130505
1	GATEWAY	CPU	E43000	0034873920
1	GATEWAY	CPU	E43000	0034941765
1	GATEWAY	CPU	E43000	0034941758
1	GATEWAY	CPU	E43000	0034941753
1	GATEWAY	CPU	E43000	0034941728
1	GATEWAY	CPU	E43000	0034941768
1	GATEWAY	CPU	E43000	0034941782
1	GATEWAY	CPU	E43000	0034873921
1	GATEWAY	CPU	E43000	0034941761
1	GATEWAY	CPU	E43000	0034941774
1	GATEWAY	CPU	E43000	0034941770
1	GATEWAY	CPU	E43000	00034941734
1	HANNS-G	MONITOR	HX191-DPB	019GR3XY00499
1	OPTIQUEST	MONITOR	VS11201	Q5W070163456
1	GATEWAY	MONITOR	FPD1940	MUL900K0000089
1	LENOVO	CPU	PRO-B	ECL10368
1	GATEWAY	CPU	E4100	0032391624
1	GATEWAY	CPU	E43000	0035363488
1	GATEWAY	CPU	E43000	0035363496
1	GATEWAY	CPU	PROFILE 6	0004509455
1	GATEWAY	CPU	PROFILE 6	0004509468
1	GATEWAY	CPU	PROFILE 6	0004509451
1	GATEWAY	CPU	PROFILE 6	0004509473
1	GATEWAY	CPU	PROFILE 6	0004509469
1	GATEWAY	CPU	PROFILE 6	0004509461
1	GATEWAY	CPU	PROFILE 6	0004509463
1	GATEWAY	CPU	PROFILE 6	0004509460
1	GATEWAY	CPU	PROFILE 6	0004509449
1	GATEWAY	CPU	PROFILE 6	0004509454
1	GATEWAY	CPU	PROFILE 6	0004509452



**SURPLUS EQUIPMENT  
 OCTOBER 18, 2016**

QUANTITY	BRAND	DESCRIPTION	MODEL #	SERIAL #
1	GATEWAY	CPU	PROFILE 6	0004509462
1	GATEWAY	CPU	PROFILE 6	0004509457
1	GATEWAY	CPU	PROFILE 6	0004509467
1	GATEWAY	CPU	PROFILE 6	0004509473
1	CHEVROLET	PICK UP TRUCK	2001 S-10	1GCCS19W618207421
1	GATEWAY	MONITOR	FDP2185W	MPT5BON06052
1	GATEWAY	MONITOR	FDP2185W	MPT5BON05226
1	LENOVO	CPU	6075CTO	LKMMRHA
1	LENOVO	CPU	7484W7J	MJ10605
1	LENOVO	CPU	7484CTO	MJMZ211
1	APPLE	MONITOR	A1224	QP8360AXZE5
1	APPLE	MONITOR	A1224	QP8360AWZE5
1	LENOVO	MONITOR	L1940P	V6C5007
1	LENOVO	MONITOR	L1940P	V6M5869
1	GATEWAY	CPU	E4600S	0036286695
1	LENOVO	CPU	7484WUT	MJPFE86
1	CI SOLUTIONS	BADGE ID SYSTEM	560IE	143G4357
1	SONY	TV	KV32522	8119217
1	MICROVA	TELESCOPE	500HP	25559
1	APPLE	MONITOR	M9177LL	2A5381MEPKK
1	LENOVO	MONITOR	L2240P	V6M5919
1	LENOVO	CPU	7483CTO	MJRT620
1	SONIC	MAXIMIZER	DOM107	D23932
1	FB-D	AUTOMATIC FEEDBACK DESTROYER	DSP1124P	G011896012Y
1	SHURE	SWITCH	SCM800	973362188
1	SHARP	COPIER	AR-M355N	55010371
1	LANIER	COPIER	LD255	7103291
1	GATEWAY	CPU	PROFILE 6	004509450
1	GATEWAY	CPU	PROFILE 6	0036615169
1	GATEWAY	CPU	PROFILE 6	004536568
1	PANASONIC	TV	CT-13R16V	MB72441338
1	PANASONIC	TV	CT-1030M	KA0650194
1	BUHL	OVERHEAD PROJECTOR	90	C-79614
1	PANASONIC	TV	CT-13R16V	MB72441308
1	YAMAHA	MIXER	EM1620	JY01073XZ93
1	YAMAHA	STEREO CASSETTE DECK	C300	E027700WY
1	GATEWAY	CPU	E4600D	0036383600
1	PANASONIC	DVD COMBO	DMR-EZ485V	VN9FR031303
1	ELMO	DOCUMENT CAMERA	P30S	823261
1	3M	PROJECTOR	1800BJ1	80097578
1	JBL	SPEAKER	NONE	601-004311-A
1	HP	PRINTER	Q3950A	CNFC64BOXK
1	SONY	PROJECTOR	VPL-PX20	16734
1	GATEWAY	MONITOR	TFT1980PS	MW85CBOH01062
1	LG	MONITOR	L196WTY	712NDL69A568
1		ELECTRIC WHEELCHAIR	S-626	562-09828
1	ACER	MONITOR	X223W	ETLAP080249130B9B54224
1	QSC	AMPLIFIER	CX702	010651393
1	QSC	AMPLIFIER	CX702	010651749
1	LG	TV	32LC70C	804RMHR223145
1	HP	PRINTER	Q1605A	CN320410GZ

**SURPLUS EQUIPMENT  
 OCTOBER 18, 2016**

QUANTITY	BRAND	DESCRIPTION	MODEL #	SERIAL #
1	ASUS	MONITOR	VE248	DALMQS018309
1	HP	PRINTER	C4120A	USEB049877
1	PANASONIC	TV	CT-1030M	KA220320
1	SHARP	COPIER	AR-285	85E01266
1	DELL	MONITOR	XPS	6T5KDD1
1	GATEWAY	CPU	E4100	0031807931
1	GATEWAY	CPU	E6610Q	0040577284
1	DELL	MONITOR	XPS	847KDD1
1	DELL	MONITOR	XPS	4D1ZXD1
1	GATEWAY	MONITOR	TFT1980PS	MW868BOH01017
1	GATEWAY	MONITOR	TFT1980PS	MW868BOH01019
1	GATEWAY	CPU	E4300	0034980554
1	GATEWAY	CPU	E3400	0022452439
1	ANCHOR	SPEAKER	AN-130	F501173
1	ANCHOR	SPEAKER	AN-130	F501175
1	PANASONIC	TV	157W	D7AA10660
1	3M	OVERHEAD PROJECTOR	213	9111645
1	3M	OVERHEAD PROJECTOR	120V	833294
1	SONY	DVD COMBO	RDR-VX535	6069907
1	GATEWAY	CPU	E-6610D	0038908302
15	NONE	BURGANDY SINGLE CUSHION CHAIRS	NONE	NONE
1	ERGOTRON	MEDICAL STAND	NONE	NONE
1	GATEWAY	MONITOR	FPD1530	055342900938
1	GATEWAY	MONITOR	FPD1730	TL819A338023394
1	GATEWAY	LAPTOP	W230UI1	0038997646
1	GATEWAY	LAPTOP	W230UI1	0037128666
1	PANASONIC	VOICE RECORDER	12Q-L340	NONE
2	PELICAN	WIRED LAPEL MICS	1150	NONE
1	APC	SURGE PROTECTOR	BF500U	NB0120213386
1	IBM	MONITOR	9417-AC1	V2-FFY77
1	GATEWAY	CPU	E6100	0032667222
1	APC	SMART-UNINTERRUPTIBLE POWER SUPPLY	SC420	5S0807T34394
1	GATEWAY	CPU	E6500	0036634071
1	GATEWAY	CPU	E4300	0035363472
1	GATEWAY	CPU	E6500	0036696234
1	BROTHER	PRINTER	MFC-94440CN	U61830J9J454260
1	GATEWAY	MONITOR	FPD1656	MZK74-50V-00505
1	APC	BACK-UNINTERRUPTIBLE POWER SUPPLY	ES750	3B0706XC0660
1	TRIPLITE	UNINTERRUPTIBLE POWER SUPPLY	OMNIVS1500	9946DY00M619600258
1	SHURE	WIRELESS MICROPHONE	ULXS4	0821030956
1	SANYO	CASSETTE PLAYER	TRC5200	13515411
1	GATEWAY	CPU	E4610S	0040544585
1	KODAK	PROJECTOR	AMT PROJECT	A-468630
1	KODAK	PROJECTOR	VM2200	255534
1	KODAK	PROJECTOR	AMT PROJECT	A-743834
1	KODAK	PROJECTOR	AMT PROJECT	A-565060
1	KODAK	PROJECTOR	AMT PROJECT	A-733059

**SURPLUS EQUIPMENT  
 OCTOBER 18, 2016**

QUANTITY	BRAND	DESCRIPTION	MODEL #	SERIAL #
1	KODAK	PROJECTOR	AMT PROJECT	A-468648
1	KODAK	PROJECTOR	VM2200	255560
1	KODAK	PROJECTOR	AMT PROJECT	5258783
1	HP	PRINTER	CB413A	VND3C57581
1	KODAK	PROJECTOR	AMT PROJECT	A-742504
1	GATEWAY	MONITOR	FPD1530	QS5333900327
1	GATEWAY	MONITOR	FPD1785	MWD77BON00237
1	GATEWAY	CPU	E4610S	0040319654
1	GATEWAY	CPU	E4300	0034941760
1	GATEWAY	CPU	E4300	0034941706
1	GATEWAY	CPU	E4300	0034941751
1	GATEWAY	CPU	E4601S	0039374952
1	HP	SCANNER	C7730A	CD06RIT063
1	HP	SCANNER	C7670A	SG08F261NN
1	HP	SCANNER	C7670A	SG08F261NM
1	HP	SCANNER	C7670A	SG0B226010
1	HP	PRINTER	C8963A	MY44C1ROC2
1	KODAK	PROJECTOR	AMT PROJECT	A-743831
1	KODAK	PROJECTOR	AMT PROJECT	A-743810
1	GATEWAY	MONITOR	FPD1965	MZR74-50H-00872
1	GATEWAY	MONITOR	FPD1765	MPC5B-50H-02208
1	BRETFORD	LAPTOP CART	LAP30ERBBA GM	NONE
1	HP	LAPTOP	MINI 311	CNF0321XM7
1	HP	LAPTOP	MINI 311	CNF0321XPY
1	HP	LAPTOP	MINI 311	CNF0321XVG
1	HP	LAPTOP	MINI 311	CNF0321XPP
1	HP	LAPTOP	MINI 311	CNF0349CG5
1	HP	LAPTOP	MINI 311	CNF0321XPN
1	HP	LAPTOP	MINI 311	CNF0321XN1
1	HP	LAPTOP	MINI 311	CNF033CTPC
1	HP	LAPTOP	MINI 311	CNF0321XV8
1	HP	LAPTOP	MINI 311	CNF033CS91
1	HP	LAPTOP	MINI 311	CNF033CT37
1	HP	LAPTOP	MINI 311	CNF033CS8Y
1	HP	LAPTOP	MINI 311	CNF033CRPY
1	HP	LAPTOP	MINI 311	CNF033CS66
1	HP	LAPTOP	MINI 311	CNF033CV2H
1	HP	LAPTOP	MINI 311	CNF034D4SS
1	HP	LAPTOP	MINI 311	CNF033CV1X
1	HP	LAPTOP	MINI 311	CNFO22CSVR
1	HP	LAPTOP	MINI 311	CNF0321XN7
1	HP	LAPTOP	MINI 311	CNF033CV32
1	HP	LAPTOP	MINI 311	CNF033CTYL
1	HP	LAPTOP	MINI 311	CNF033CTL6
1	HP	LAPTOP	MINI 311	CNF033CT84
1	HP	LAPTOP	MINI 311	CNF033CTWT
1	HP	LAPTOP	MINI 311	CNF033CTKY
1	HP	LAPTOP	MINI 311	CNF033V2P
1	HP	LAPTOP	MINI 311	CNF034D4SC
1	HP	LAPTOP	MINI 311	CNF033CTWW
1	HP	LAPTOP	MINI 311	CNF033CTYH
1	GATEWAY	LAPTOP	E155C	0039224677
1	GATEWAY	LAPTOP	E155C	0039224683
1	GATEWAY	LAPTOP	E155C	0039224667
1	GATEWAY	LAPTOP	E155C	0039224687
1	GATEWAY	LAPTOP	E155C	0039224668

**SURPLUS EQUIPMENT  
OCTOBER 18, 2016**

<b>QUANTITY</b>	<b>BRAND</b>	<b>DESCRIPTION</b>	<b>MODEL #</b>	<b>SERIAL #</b>
1	GATEWAY	LAPTOP	E155C	0039224689
1	GATEWAY	LAPTOP	E155C	0039224678
1	GATEWAY	LAPTOP	E155C	0039224653
1	GATEWAY	LAPTOP	E155C	0039224690
1	GATEWAY	LAPTOP	7B120	9X89120F10D1
1	GATEWAY	LAPTOP	7B120	9X89120F10C8
1	GATEWAY	LAPTOP	7B120	9X89120F10CL
1	GATEWAY	LAPTOP	7B120	9X89120F10B3
1	GATEWAY	LAPTOP	7B120	9X89120F10D2
1	GATEWAY	LAPTOP	7B120	9X89120F10DB
1	GATEWAY	LAPTOP	7B120	9X89120F10D8
1	GATEWAY	LAPTOP	7B120	9X89120F10DC
1	GATEWAY	LAPTOP	7B120	9X89120F10DE
1	GATEWAY	LAPTOP	7B120	9X89120F10DS

**SURPLUS EQUIPMENT  
OCTOBER 18, 2016**

<b>ASSET TAG #</b>
044711
NONE
008789
008788
NONE
NONE
NONE
NONE
NONE
NONE
040166
041080
040606
040604
041914
038038
008671
037889
036925
032671
032669
032668
032662
032661
032666
032660
024897
025666
024657
025868
025688
025693
025879
024898
025675
025684
48508
025882
NONE
033274
026434
413184
022777
026835
026841
037369
037355
037374
037364
037356
037351
037371
037370
037360
037368
037362

**SURPLUS EQUIPMENT  
OCTOBER 18, 2016**

<b>ASSET TAG #</b>
037366
037353
037354
040415
018779
031516
031517
038104
039991
041217
039585
039583
040700
041203
031408
041940
039813
012007
NONE
032347
042075
041107
005629
NONE
010403
030976
036867
037373
025472
037549
010392
005457
NONE
010393
NONE
006826
031751
NONE
NONE
NONE
NONE
034872
020832
034917
037484
NONE
040404
031721
037867
037867
039305

**SURPLUS EQUIPMENT  
OCTOBER 18, 2016**

<b>ASSET TAG #</b>
NONE
012291
006891
012988
037948
022579
036759
037947
037902
032929
032939
025373
017050
NONE
NONE
033555
NONE
NONE
NONE
033872
NONE
NONE
026172
022872
033967
032737
NONE
NONE
NONE
NONE
022909
NONE
033539
026816
034680
039722
034377
NONE
NONE
022743
005168
037288
005333
009035
NONE
006873
NONE

**SURPLUS EQUIPMENT  
OCTOBER 18, 2016**

<b>ASSET TAG #</b>
NONE
009036
005343
042140
NONE
025362
NONE
037201
024717
025857
025861
036916
NONE
015517
015518
040384
NONE
NONE
NONE
036579
034980
NONE
043527
043533
043573
043592
043596
043595
043600
043567
043557
043526
042910
043638
042879
043534
042909
043606
042880
043511
043644
043591
043610
042900
042886
043535
042846
042894
043605
043517
043648
036252
036245
036243
036249
036238



**SURPLUS EQUIPMENT  
OCTOBER 18, 2016**

<b>ASSET TAG #</b>
036237
036231
036233
036244
039634
039633
039628
039625
039629
039632
039632
039630
039627
039626

## Agenda Item (VI-B-8-b)

Meeting	10/18/2016 - Regular
Agenda Item	Consent Agenda Action (VI-B-8-b)
Subject	Notices of Completion
College/District	District
Funding	N/A
Recommended Action	It is recommended that the Board of Trustees 1) accept the projects listed on the attachment as complete, and 2) approve the execution of the Notices of Completion (under Civil Code Section 3093 – Public Works).

---

### Background Narrative:

Facilities Planning & Development staff reports that the projects listed on the attachment are now complete.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Chris Carlson, Chief of Staff & Facilities Development  
Laurens Thurman, District Consultant  
Majd Askar, Director of Business Services  
John Recinos, Director, Facilities  
Gary Cinnamon, Interim Director, Facilities

### Attachments:

[10182016\\_Notices of Completion](#)

## COMPLETED PROJECTS

October 18, 2016

### Project

Student Svc. & Admin. Bldg. – Aluminum Storefront & Glazing  
Student Svc. & Admin. Bldg. – Earthwork, Grading, & Paving  
Student Svc. & Admin. Bldg. – Casework  
Student Svc. & Admin. Bldg. – Electrical  
Student Svc. & Admin. Bldg. – General Construction  
Student Svc. & Admin. Bldg. – Landscape & Irrigation  
Student Svc. & Admin. Bldg. – Painting  
Student Svc. & Admin. Bldg. – Plumbing  
CAADO/CSA Traffic Signal – Electrical  
CAADO/CSA Traffic Signal – Site Improvement Work  
Landscape Improvements – Moons Seating Area at MVC

### Contractor

Corona Aluminum Co.  
Angeles Contractor, Inc.  
Fremont Millwork Co.  
Daniel’s Electrical Construction, Inc.  
Inland Building Const.Companies, Inc.  
Southern California Landscape, Inc.  
Streamline Painting, Inc.  
Pro-Craft Construction, Inc.  
Flatiron Electric Group, Inc.  
Western Paving Contractors, Inc.  
RCB and Sons Inc.

RECORDING REQUESTED BY  
 Riverside Community College District  
 AND WHEN RECORDED MAIL TO:

Name Aaron S. Brown  
 Business and Financial Services  
 Street Address 3801 Market Street  
 City & State Riverside, CA 92501

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						T:	CTY	UNI	

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

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- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
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- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
Student Services & Administration Building - Aluminum Storefront & Glazing DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Corona Aluminum Co.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
 County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 4800 Magnolia Avenue, Riverside, CA 92506  
(If no street address has been officially assigned, insert "none")

Dated: 10/18/2016

Riverside Community College District  
 President, Board of Trustees

\_\_\_\_\_  
 Signature of owner or corporate officer of owner  
 named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
 notice of completion; I have read said notice of completion and know the contents thereof, the same is true of my own knowledge.  
 I declare under penalty of perjury that the foregoing is true and correct.

Executed on October 19, 20 16, at Riverside, California.  
(Date of signature) (City where signed)

\_\_\_\_\_  
(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
 Riverside Community College District  
 AND WHEN RECORDED MAIL TO:

Name **Aaron S. Brown**  
 Business and Financial Services  
 Street Address **3801 Market Street**  
 City & State **Riverside, CA 92501**

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						T:	CTY	UNI	

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Student Services & Administration Building - Earthwork, Grading, & Paving DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Angeles Contractor, Inc.  
(If no contractor for work of improvement as a whole, insert "none")
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<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
Student Services & Administration Building - Casework DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Fremont Millwork Co.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
 County of Riverside, State of California, and is described as follows: Community College
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Student Services & Administration Building - Electrical DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Daniel's Electrical Construction Co., Inc.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
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President, Board of Trustees

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<u>None</u>	
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Student Services & Administration Building - General Construction DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Inland Building Construction Companies, Inc.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
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Student Services & Administration Building - Landscape & Irrigation DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Southern California Landscape Inc.  
(If no contractor for work of improvement as a whole, insert "none")
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<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
Student Services & Administration Building - Painting DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Streamline Painting, Inc.  
(if no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
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I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
 notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
 I declare under penalty of perjury that the foregoing is true and correct.

Executed on October 19, 20 16, at Riverside, California.  
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
Riverside Community College District  
AND WHEN RECORDED MAIL TO:

Name **Aaron S. Brown**  
Business and Financial Services  
Street Address **3801 Market Street**  
City & State **Riverside, CA 92501**

S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
						T:	CTY	UNI	

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

### NOTICE OF COMPLETION

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
Student Services & Administration Building - Plumbing DSA #04-113255
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Pro-Craft Construction, Inc.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 4800 Magnolia Avenue, Riverside, CA 92506  
(If no street address has been officially assigned, insert "none")

Dated: 10/18/2016

Riverside Community College District  
President, Board of Trustees

Signature of owner or corporate officer of owner  
named in paragraph 2 or his agent

### VERIFICATION

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("President of," "Manager of," "A partner of," "Owner of," etc.)  
notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
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(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
 Riverside Community College District  
 AND WHEN RECORDED MAIL TO:

Name Aaron S. Brown  
 Business and Financial Services  
 Street Address 3801 Market Street  
 City & State Riverside, CA 92501

S	R	U	PAGE	SIZE	DA	MISC	LONG	RFD	COPY
M	A	L	465	426	PCOR	NCOR	SMF	NCHG	EXAM
						T:	CTY	UNI	

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- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
CAADO/CSA Traffic Signal - Electrical
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Flatiron Electric Group, Inc.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
 County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 3801 Market Street, Riverside, CA 92501  
(If no street address has been officially assigned, insert "none")

Dated: 10/18/2016

Riverside Community College District  
 President, Board of Trustees

Signature of owner or corporate officer of owner  
 named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
 notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
 I declare under penalty of perjury that the foregoing is true and correct.

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(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

RECORDING REQUESTED BY  
 Riverside Community College District  
 AND WHEN RECORDED MAIL TO:

Name Aaron S. Brown  
 Business and Financial Services  
 Street Address 3801 Market Street  
 City & State Riverside, CA 92501

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						T:	CTY	UNI	

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

**NOTICE OF COMPLETION**

Notice is hereby given that:

- The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
CAADO/CSA Traffic Signal - Site Improvement Work
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
Western Paving Contractors, Inc.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Riverside,  
 County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 3801 Market Street, Riverside, CA 92501  
(If no street address has been officially assigned, insert "none")

Dated: 10/18/2016

Riverside Community College District  
 President, Board of Trustees

Signature of owner or corporate officer of owner  
 named in paragraph 2 or his agent

**VERIFICATION**

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing  
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 notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
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Name **Aaron S. Brown**  
 Business and Financial Services  
 Street Address **3801 Market Street**  
 City & State **Riverside, CA 92501**

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- The full name of the owner is Riverside Community College District
- The full address of the owner is 3801 Market Street, Riverside, CA 92501
- The nature of the interest or estate of the owner is in fee.  
Fee Simple  
(If other than fee, strike "in Fee" and insert, for example, "purchaser under contract of purchase," or "lessee")
- The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:  

NAMES	ADDRESSES
<u>None</u>	
- A work of improvement on the property hereinafter described was completed on 10/18/2016. The work done was:  
Landscape Improvements - Moons Seating Area
- The name of the contractor, if any, for such work of improvement was \_\_\_\_\_  
RCB and Sons Inc.  
(If no contractor for work of improvement as a whole, insert "none")
- The property on which said work of improvement was completed is in the city of Moreno Valley,  
 County of Riverside, State of California, and is described as follows: Community College
- The street address of said property is 16130 Lasselle Street, Moreno Valley, CA 92551  
(If no street address has been officially assigned, insert "none")

Dated: 10/18/2016

Riverside Community College District  
 President, Board of Trustees

Signature of owner or corporate officer of owner  
 named in paragraph 2 or his agent

### VERIFICATION

I, the undersigned, say: I am the Vice Chancellor, Business & Financial Services, Aaron S. Brown the declarant of the foregoing  
("President of," "Manager of," "A partner of," "Owner of," etc.)  
 notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.  
 I declare under penalty of perjury that the foregoing is true and correct.

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(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true)

## Agenda Item (VII-A)

Meeting 10/18/2016 - Regular  
Agenda Item Consent Agenda Information (VII-A)  
Subject 2015-2016 CCFS-311 – Annual Financial and Budget Report  
College/District District  
Information Only

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### Background Narrative:

See the attached 2015-2016 CCFS-311 – Annual Financial and Budget Report.

Prepared By: Aaron Brown, Vice Chancellor, Business and Financial Services  
Melissa Elwood, Controller

### Attachments:

[10182016\\_ 2015-2016 CCFS-311 – Annual Financial and Budget Report](#)

# **CCFS-311 – Annual Financial and Budget Report**

## **Background Narrative**

### **FY 2015-2016**

Title 5 of the California Code of Regulations, Sections 58300, et seq., requires that financial information be submitted annually to the Board of Governors for the California Community Colleges. To comply with this requirement, the District prepares a statement of revenues and expenditures commonly known as the CCFS-311 – Annual Financial and Budget Report. The CCFS-311 reports the following information:

Analysis of Compliance with the 50 Percent Law

Analysis of Net Ending Fund Balance

Detail of Unrestricted and Restricted General Fund Revenues

Expenditures by Combined General Fund Activity

Gann Appropriation Limit

Actual Financial Information – FY 2015-2016

Budget Financial Information – FY 2016-2017

Analysis of Interfund Transfers

Receipt and Expenditures of Lottery Proceeds – Actuals

Receipt and Expenditures of Lottery Proceeds – Budget

Details of Education Protection Account

Pension Contribution Costs



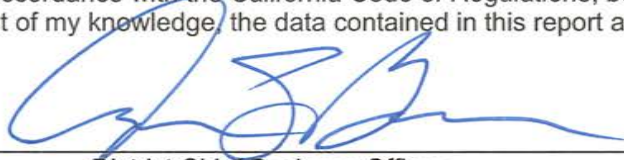
California Community Colleges

**ANNUAL FINANCIAL AND BUDGET REPORT**  
(Financial Report for Fiscal Year 2015-2016)  
(Budget Report for Fiscal Year 2016-2017)

District: RIVERSIDE

District Code: 960

This is to certify that the Annual Financial and Budget Report has been prepared and the budget adopted in accordance with the *California Code of Regulations*, beginning with Section 58300. Further, to the best of my knowledge, the data contained in this report are correct.



District Chief Business Officer

10-4-16

Date



District Superintendent

10-11-16

Date

Contact:

In accordance with the *California Code of Regulations*, Section 58305(d) a copy of this report is due to the Chancellor's Office on or before October 10, 2016. Please submit the report to :

Chancellor's Office  
California Community Colleges  
Fiscal Services Unit  
1102 Q Street, Suite 300  
Sacramento, CA 95814-6511

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

	Object Code	Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
		ECS 84362 A	ECS 84362 B	Excluded	
Academic Salaries		Instructional Salary Cost	Total CEE	Activities	Total
		AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	
<b>Instructional Salaries</b>					
Contract or Regular	1100	28,806,328	28,806,328		28,806,328
Other	1300	28,839,561	28,839,561		28,839,561
<b>Total Instructional Salaries</b>		57,645,889	57,645,889	0	57,645,889
<b>Non-Instructional Salaries</b>					
Contract or Regular	1200		12,249,508	854,424	13,103,932
Other	1400		1,480,281	83,665	1,563,946
<b>Total Non-Instructional Salaries</b>		0	13,729,789	938,089	14,667,878
<b>Total Academic Salaries</b>		57,645,889	71,375,678	938,089	72,313,767
<b>Classified Salaries</b>					
<b>Non-Instructional Salaries</b>					
Regular Status	2100		24,914,732	996,739	25,911,471
Other	2300		1,688,887	265,776	1,954,663
<b>Total Non-Instructional Salaries</b>		0	26,603,619	1,262,515	27,866,134
<b>Instructional Aides</b>					
Regular Status	2200	2,149,220	2,149,220		2,149,220
Other	2400	383,975	383,975		383,975
<b>Total Instructional Aides</b>		2,533,195	2,533,195	0	2,533,195
<b>Total Classified Salaries</b>		2,533,195	29,136,814	1,262,515	30,399,329
<b>Employee Benefits</b>	3000	18,540,196	38,182,663	768,661	38,951,324
<b>Supplies and Materials</b>	4000		1,707,391	111,828	1,819,219
<b>Other Operating Expenses</b>	5000		15,475,025	1,044,461	16,519,486
<b>Equipment Replacement</b>	6420			36,407	36,407
<b>Total Expenditures Prior to Exclusions</b>		78,719,280	155,877,571	4,161,961	160,039,532

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

		Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
		ECS 84362 A	ECS 84362 B	Excluded	
Exclusions		Instructional Salary Cost	Total CEE	Activities	
		AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
<b>Activities to Exclude</b>	<b>TOP Code</b>				
Instructional Staff-Retirees' Benefits and Retirement Incentives	5900		1,224,908		1,224,908
Student Health Services Above Amount Collected	6441		29,745		29,745
Student Transportation	6491		115		115
Noninstructional Staff-Retirees' Benefits and Retirement Incentives	6740		1,196,332		1,196,332
<b>Objects to Exclude</b>	<b>Object Code</b>				
Rents and Leases	5060		996,687	121,258	1,117,945
Lottery Expenditures					
Academic Salaries	1000				0
Classified Salaries	2000		2,815,737		2,815,737
Employee Benefits	3000		1,508,106		1,508,106
Supplies and Materials	4000				
Software	4100				0
Books, Magazines, & Periodicals	4200				0
Instructional Supplies & Materials	4300		1,126		1,126
Noninstructional, Supplies & Materials	4400				0
Total Supplies and Materials		0	1,126	0	1,126
Other Operating Expenses and Services	5000		53,217		53,217

Annual Financial and Budget Report

The Current Expense of Education

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

		Activity (ECSA)	Activity (ECSB)	Activity (ECSX)	
		ECS 84362 A	ECS 84362 B	Excluded	
	Object	Instructional Salary Cost	Total CEE	Activities	
	Code	AC 0100-5900 & AC 6110	AC 0100 - 6799	AC 6800 - 7390	Total
Capital Outlay	6000				
Library Books	6300				0
Equipment	6400				
Equipment - Additional	6410				0
Equipment - Replacement	6420				0
Total Equipment		0	0	0	0
Total Capital Outlay		0	0	0	0
Other Outgo	7000				0
<b>Total Exclusions</b>		0	7,825,973	121,258	7,947,231
<b>Total for ECS 84362, 50% Law</b>		78,719,280	148,051,598	4,040,703	152,092,301
<b>Percent of CEE (Instructional Salary Cost / Total CEE)</b>		53.17%	100.00%		
<b>50% of Current Expense of Education</b>			74,025,799		
<b>Nonexempted (Remaining) Deficiency from second preceeding Fiscal Year</b>					
<b>Amount Required to be Expended for Salaries of Classroom Instructors</b>		78,719,280	148,051,598	4,040,703	152,092,301
<b>Reconciliation to Unrestricted General Fund Expenditures</b>					
<b>Total Expenditures Prior to Exclusions</b>		78,719,280	155,877,571	4,161,961	160,039,532
<b>Capital Expenditures</b>	6000	176,246	1,096,058	75,638	1,171,696
<b>Equipment Replacement (Back out)</b>	6420		(1,094)	(36,407)	(37,501)
<b>Total Unrestricted General Fund Expenditures</b>		78,895,526	156,972,535	4,201,192	161,173,727

COMBINED BALANCE SHEET

10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	11	12	10
		General Fund Unrestricted	General Fund Restricted	General Fund COMBINED
<b>ASSETS</b>				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111	344,229	353,074	697,303
In County Treasury	9112	38,715,134	16,624,298	55,339,432
Cash With Fiscal Agents	9113			0
Revolving Cash Accounts	9114	50,000		50,000
Investments (at cost)	9120			0
Accounts Receivable	9130	9,014,563	6,778,467	15,793,030
Due from Other Funds	9140	362,920	93,547	456,467
Inventories, Stores, and Prepaid Items	9200			
Inventories and Stores	9210			0
Prepaid Items	9220	67,530	35,911	103,441
<b>TOTAL ASSETS</b>		48,554,376	23,885,297	72,439,673
<b>LIABILITIES</b>				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510	9,918,354	5,717,734	15,636,088
Accrued Salaries and Wages Payable	9520			0
Compensated Absences Payable Current	9530			0
Due to Other Funds	9540	148,334	1,060,258	1,208,592
Temporary Loans	9550			0
Current Portion of Long-Term Debt	9560			0
Deferred Revenues	9570	2,351,476	10,743,149	13,094,625
<b>TOTAL LIABILITIES</b>		12,418,164	17,521,141	29,939,305

COMBINED BALANCE SHEET

10 General Fund — Combined

(Total Unrestricted and Restricted)

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	11	12	10
		General Fund Unrestricted	General Fund Restricted	General Fund COMBINED
<b>FUND BALANCE (NON-GASB 54)</b>				
Fund Balance Reserved	9710			0
NonCash Assets	9711			0
Amounts Restricted by Law for Specific Purposes	9712			0
Reserve for Encumbrances Credit	9713			0
Reserve for Encumbrances Debit	9714			0
Reserve for Debt Services	9715			0
Assigned/Committed	9754			0
Unassigned	9790	36,136,213	6,364,155	42,500,368
<b>Total Fund Balance</b>		<b>36,136,213</b>	<b>6,364,155</b>	<b>42,500,368</b>
<b>Fund Balance (GASB 54)</b>	9750			
Nonspendable Fund Balance	9751			0
Restricted Fund Balance	9752			0
Committed Fund Balance	9753			0
Assigned Fund Balance	9754			0
Total Designated Fund Balance		0	0	0
Uncommitted Fund Balance	9790			0
<b>TOTAL FUND EQUITY</b>		<b>36,136,213</b>	<b>6,364,155</b>	<b>42,500,368</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>48,554,377</b>	<b>23,885,296</b>	<b>72,439,673</b>

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

- 20 Debt Service Funds:
- 21 Bond Interest and Redemption Fund
- 22 Revenue Bond Interest and Redemption Fund
- 29 Other Debt Service Fund

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	21 Bond Interest and Redemption Fund	22 Revenue Bond Interest and Redemption Fund	29 Other Debt Service Fund
<b>ASSETS</b>				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111			
In County Treasury	9112	14,432,801		
Cash With Fiscal Agents	9113			
Investments (at cost)	9120			
Accounts Receivable	9130			
Due from Other Funds	9140			
<b>TOTAL ASSETS</b>		14,432,801	0	0
<b>LIABILITIES</b>				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510			
Accrued Salaries and Wages Payable	9520			
Compensated Absences Payable Current	9530			
Due to Other Funds	9540			
Temporary Loans	9550			
Current Portion of Long-Term Debt	9560			
Deferred Revenues	9570			
<b>TOTAL LIABILITIES</b>		0	0	0

Annual Financial and Budget Report

- 20 Debt Service Funds:
- 21 Bond Interest and Redemption Fund
- 22 Revenue Bond Interest and Redemption Fund
- 29 Other Debt Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	21 Bond Interest and Redemption Fund	22 Revenue Bond Interest and Redemption Fund	29 Other Debt Service Fund
<b>FUND BALANCE (NON-GASB 54)</b>				
Fund Balance Reserved	9710			
NonCash Assets	9711			
Amounts Restricted by Law for Specific Purposes	9712			
Reserve for Encumbrances Credit	9713			
Reserve for Encumbrances Debit	9714			
Reserve for Debt Services	9715			
Assigned/Committed	9754			
Unassigned	9790	14,432,801		
<b>Total Fund Balance</b>		14,432,801	0	0
<b>Fund Balance (GASB 54)</b>	9750			
Nonspendable Fund Balance	9751			
Restricted Fund Balance	9752			
Committed Fund Balance	9753			
Assigned Fund Balance	9754			
Total Designated Fund Balance		0	0	0
Uncommitted Fund Balance	9790			
<b>TOTAL FUND EQUITY</b>		14,432,801	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		14,432,801	0	0



Annual Financial and Budget Report

30 Special Revenue Funds:

- 31 Bookstore Fund
- 32 Cafeteria Fund
- 33 Child Development Fund
- 34 Farm Operation Fund
- 35 Revenue Bond Project Fund
- 39 Other Special Revenue Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	31 Bookstore Fund	32 Cafeteria Fund	33 Child Development Fund	34 Farm Operation Fund	35 Revenue Bond Project Fund	39 Other Special Revenue Fund
<b>ASSETS</b>							
Cash, Investments, and Receivables	9100						
Cash:							
Awaiting Deposit and in Banks	9111		41,265	6,752			
In County Treasury	9112		1,030,374	891,014			
Cash With Fiscal Agents	9113						
Revolving Cash Accounts	9114						
Investments (at cost)	9120						
Accounts Receivable	9130		29,652	45,852			
Due from Other Funds	9140		7,004				
Inventories, Stores, and Prepaid Items	9200						
Inventories and Stores	9210		34,859				
Prepaid Items	9220						
<b>TOTAL ASSETS</b>		0	1,143,154	943,618	0	0	0
<b>LIABILITIES</b>							
Current Liabilities and Deferred Revenue	9500						
Accounts Payable	9510		132,282	142,231			
Accrued Salaries and Wages Payable	9520						
Compensated Absences Payable Current	9530						
Due to Other Funds	9540		16,204	2,194			
Temporary Loans	9550						
Current Portion of Long-Term Debt	9560						
Deferred Revenues	9570		8,424				
<b>TOTAL LIABILITIES</b>		0	156,910	144,425	0	0	0

Annual Financial and Budget Report

30 Special Revenue Funds:

- 31 Bookstore Fund
- 32 Cafeteria Fund
- 33 Child Development Fund
- 34 Farm Operation Fund
- 35 Revenue Bond Project Fund
- 39 Other Special Revenue Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	31 Bookstore Fund	32 Cafeteria Fund	33 Child Development Fund	34 Farm Operation Fund	35 Revenue Bond Project Fund	39 Other Special Revenue Fund
<b>FUND BALANCE (NON-GASB 54)</b>							
Fund Balance Reserved	9710	0	0	0	0	0	0
NonCash Assets	9711	0	0	0	0	0	0
Amounts Restricted by Law for Specific Purposes	9712	0	0	0	0	0	0
Reserve for Encumbrances Credit	9713	0	0	0	0	0	0
Reserve for Encumbrances Debit	9714	0	0	0	0	0	0
Reserve for Debt Services	9715	0	0	0	0	0	0
Assigned/Committed	9754	0	0	0	0	0	0
Unassigned	9790	0	986,244	799,193	0	0	0
<b>Total Fund Balance</b>		0	986,244	799,193	0	0	0
<b>Fund Balance (GASB 54)</b>	9750						
Nonspendable Fund Balance	9751	0	0	0	0	0	0
Restricted Fund Balance	9752	0	0	0	0	0	0
Committed Fund Balance	9753	0	0	0	0	0	0
Assigned Fund Balance	9754	0	0	0	0	0	0
Total Designated Fund Balance		0	0	0	0	0	0
Uncommitted Fund Balance	9790	0	0	0	0	0	0
<b>TOTAL FUND EQUITY</b>		0	986,244	799,193	0	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		0	1,143,154	943,618	0	0	0

Annual Financial and Budget Report

40 Capital Projects Funds:

41 Capital Outlay Projects Fund

42 Revenue Bond Construction Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	41	42	43
		Capital Outlay Projects Fund	Revenue Bond Construction Fund	General Obligation Bond Fund
<b>ASSETS</b>				
Cash, Investments, and Receivables	9100			
Cash:				
Awaiting Deposit and in Banks	9111			15,330
In County Treasury	9112	5,578,305		12,260,529
Cash With Fiscal Agents	9113			
Revolving Cash Accounts	9114			
Investments (at cost)	9120			
Accounts Receivable	9130	673,803		24,017
Due from Other Funds	9140			2,415,349
Inventories, Stores, and Prepaid Items	9200			
Inventories and Stores	9210			
Prepaid Items	9220			
<b>TOTAL ASSETS</b>		6,252,108	0	14,715,225
<b>LIABILITIES</b>				
Current Liabilities and Deferred Revenue	9500			
Accounts Payable	9510	1,322,597		4,585,463
Accrued Salaries and Wages Payable	9520			
Compensated Absences Payable Current	9530			
Due to Other Funds	9540	1,360,237		303
Temporary Loans	9550			
Current Portion of Long-Term Debt	9560			
Deferred Revenues	9570	3,134,998		
<b>TOTAL LIABILITIES</b>		5,817,832	0	4,585,766

Annual Financial and Budget Report

40 Capital Projects Funds:

41 Capital Outlay Projects Fund

42 Revenue Bond Construction Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	41	42	43
		Capital Outlay Projects Fund	Revenue Bond Construction Fund	General Obligation Bond Fund
<b>FUND BALANCE (NON-GASB 54)</b>				
Fund Balance Reserved	9710			
NonCash Assets	9711			
Amounts Restricted by Law for Specific Purposes	9712			
Reserve for Encumbrances Credit	9713			
Reserve for Encumbrances Debit	9714			
Reserve for Debt Services	9715			
Assigned/Committed	9754			
Unassigned	9790	434,276		10,129,459
<b>Total Fund Balance</b>		434,276	0	10,129,459
<b>Fund Balance (GASB 54)</b>	9750			
Nonspendable Fund Balance	9751			
Restricted Fund Balance	9752			
Committed Fund Balance	9753			
Assigned Fund Balance	9754			
<b>Total Designated Fund Balance</b>		0	0	0
Uncommitted Fund Balance	9790			
<b>TOTAL FUND EQUITY</b>		434,276	0	10,129,459
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		6,252,108	0	14,715,225

Annual Financial and Budget Report

50 Enterprise Funds:

- 51 Bookstore Fund
- 52 Cafeteria Fund
- 53 Farm Operations Fund
- 59 Other Enterprise Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51	52	53	59
		Bookstore Fund	Cafeteria Fund	Farm Operations Fund	Other Enterprise Fund
<b>ASSETS</b>					
Cash, Investments, and Receivables	9100				
Cash:					
Awaiting Deposit and in Banks	9111				
In County Treasury	9112				
Cash With Fiscal Agents	9113				
Revolving Cash Accounts	9114				
Investments (at cost)	9120				
Accounts Receivable	9130				
Due from Other Funds	9140				
Inventories, Stores, and Prepaid Items	9200				
Inventories and Stores	9210				
Prepaid Items	9220				
<b>Fixed Assets</b>	9300				
Sites	9310				
Site Improvements	9320				
Accumulated Depreciation Site Improvements	9321				
Buildings	9330				
Accumulated Depreciation Buildings	9331				
Library Books	9340				
Equipment	9350				
Accumulated Depreciation Equipment	9351				
Work in Progress	9360				
<b>Total Fixed Assets</b>		0	0	0	0
<b>TOTAL ASSETS</b>		0	0	0	0

Annual Financial and Budget Report

50 Enterprise Funds:

- 51 Bookstore Fund
- 52 Cafeteria Fund
- 53 Farm Operations Fund
- 59 Other Enterprise Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51	52	53	59
		Bookstore Fund	Cafeteria Fund	Farm Operations Fund	Other Enterprise Fund
<b>LIABILITIES</b>					
Current Liabilities and Deferred Revenue	9500				
Accounts Payable	9510				
Accrued Salaries and Wages Payable	9520				
Compensated Absences Payable Current	9530				
Due to Other Funds	9540				
Temporary Loans	9550				
Current Portion of Long-Term Debt	9560				
Deferred Revenues	9570				
Total Current Liabilities and Deferred Revenue		0	0	0	0
Long-Term Liabilities	9600				
Bonds Payable	9610				
Revenue Bonds Payable	9620				
Certificates of Participation	9630				
Lease Purchase of Capital Lease	9640				
Compensated Absences Long Term	9650				
Post-Employment Benefits Long Term	9660				
Other Long-Term Liabilities	9670				
Total Long-Term Liabilities		0	0	0	0
<b>TOTAL LIABILITIES</b>	968	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Annual Financial and Budget Report

50 Enterprise Funds:

- |                   |                          |
|-------------------|--------------------------|
| 51 Bookstore Fund | 53 Farm Operations Fund  |
| 52 Cafeteria Fund | 59 Other Enterprise Fund |

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	51 Bookstore Fund	52 Cafeteria Fund	53 Farm Operations Fund	59 Other Enterprise Fund
<b>FUND EQUITY</b>					
Fund Balance Reserved	9710				
NonCash Assets	9711				
Amounts Restricted by Law for Specific Purposes	9712				
Reserve for Encumbrances Credit	9713				
Reserve for Encumbrances Debit	9714				
Reserve for Debt Services	9715				
Assigned/Committed	9754				
Unassigned	9790				
Total Reserved Fund Balance		0	0	0	0
<b>Fund Balance (GASB 54)</b>	9750				
Nonspendable Fund Balance	9751				
Restricted Fund Balance	9752				
Committed Fund Balance	9753				
Assigned Fund Balance	9754				
Total Designated Fund Balance		0	0	0	0
Uncommitted(Unrestricted) Fund Balance	9790				
<b>Other Equity</b>	9800				
Contributed Capital	9810				
Retained Earnings	9850				
Investment in General Fixed Assets	9890				
<b>TOTAL FUND EQUITY</b>		0	0	0	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		0	0	0	0

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

69 Other Internal Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA	61	69
	(Object)	Self-Insurance Fund	Other Internal Service Fund
<b>ASSETS</b>			
Cash, Investments, and Receivables	9100		
Cash:			
Awaiting Deposit and in Banks	9111	75,293	
In County Treasury	9112	10,462,492	
Cash With Fiscal Agents	9113	350,000	
Revolving Cash Accounts	9114		
Investments (at cost)	9120		
Accounts Receivable	9130	93,823	
Due from Other Funds	9140	94,516	
Student Loans Receivable	9150		
Inventories, Stores, and Prepaid Items	9200		
Inventories and Stores	9210		
Prepaid Items	9220	425	
<b>Fixed Assets</b>	9300		
Sites	9310		
Site Improvements	9320		
Accumulated Depreciation Site Improvements	9321		
Buildings	9330		
Accumulated Depreciation Buildings	9331		
Library Books	9340		
Equipment	9350		
Accumulated Depreciation Equipment	9351		
Work in Progress	9360		
<b>Total Fixed Assets</b>		0	0
<b>TOTAL ASSETS</b>		11,076,549	0



Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

69 Other Internal Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	61 Self-Insurance Fund	69 Other Internal Service Fund
<b>LIABILITIES</b>			
Current Liabilities and Deferred Revenue	9500		
Accounts Payable	9510	3,663,110	
Accrued Salaries and Wages Payable	9520		
Compensated Absences Payable Current	9530		
Due to Other Funds	9540	212,134	
Temporary Loans	9550		
Current Portion of Long-Term Debt	9560		
Deferred Revenues	9570	2,020,145	
Total Current Liabilities and Deferred Revenue		5,895,389	0
Long-Term Liabilities	9600		
Bonds Payable	9610		
Revenue Bonds Payable	9620		
Certificates of Participation	9630		
Lease Purchase of Capital Lease	9640		
Compensated Absences Long Term	9650		
Post-Employment Benefits Long Term	9660		
Other Long-Term Liabilities	9670		
Total Long-Term Liabilities		0	0
<b>TOTAL LIABILITIES</b>	968	5,895,389	0

Annual Financial and Budget Report

60 Internal Service Funds:

61 Self-Insurance Fund

69 Other Internal Service Fund

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA	61	69
	(Object)	Self-Insurance Fund	Other Internal Service Fund
<b>FUND EQUITY</b>			
Fund Balance Reserved	9710		
NonCash Assets	9711		
Amounts Restricted by Law for Specific Purposes	9712		
Reserve for Encumbrances Credit	9713		
Reserve for Encumbrances Debit	9714		
Reserve for Debt Services	9715		
Assigned/Committed	9754		
Unassigned	9790	5,181,160	
Total Reserved Fund Balance		5,181,160	0
<b>Fund Balance (GASB 54)</b>	9750		
Nonspendable Fund Balance	9751		
Restricted Fund Balance	9752		
Committed Fund Balance	9753		
Assigned Fund Balance	9754		
Total Designated Fund Balance		0	0
Uncommitted(Unrestricted) Fund Balance	9790		
<b>Other Equity</b>	9800		
Contributed Capital	9810		
Retained Earnings	9850		
Investment in General Fixed Assets	9890		
<b>TOTAL FUND EQUITY</b>		5,181,160	0
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		11,076,549	0

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
<b>ASSETS</b>									
Cash, Investments, and Receivables	9100								
Cash:									
Awaiting Deposit and in Banks	9111	2,364,455			407,354				
In County Treasury	9112								
Cash With Fiscal Agents	9113								
Revolving Cash Accounts	9114								
Investments (at cost)	9120								
Accounts Receivable	9130	408			195,878				
Due from Other Funds	9140	59,886			1,365				
Student Loans Receivable	9150								
Inventories, Stores, and Prepaid Items	9200								
Inventories and Stores	9210								
Prepaid Items	9220								
<b>Fixed Assets</b>	9300								
Sites	9310								
Site Improvements	9320								
Accumulated Depreciation Site Improvements	9321								
Buildings	9330								
Accumulated Depreciation Buildings	9331								
Library Books	9340								
Equipment	9350								
Accumulated Depreciation Equipment	9351								
Work in Progress	9360								
<b>Total Fixed Assets</b>		0	0	0	0	0	0	0	0
<b>TOTAL ASSETS</b>		2,424,749	0	0	604,597	0	0	0	0

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
<b>LIABILITIES</b>									
Current Liabilities and Deferred Revenue	9500								
Accounts Payable	9510	19,642			334,317				
Accrued Salaries and Wages Payable	9520								
Compensated Absences Payable Current	9530								
Due to Other Funds	9540	18,477			165,426				
Temporary Loans	9550								
Current Portion of Long-Term Debt	9560								
Deferred Revenues	9570								
Total Current Liabilities and Deferred Revenue		38,119	0	0	499,743	0	0	0	0
Long-Term Liabilities	9600								
Bonds Payable	9610								
Revenue Bonds Payable	9620								
Certificates of Participation	9630								
Lease Purchase of Capital Lease	9640								
Compensated Absences Long Term	9650								
Post-Employment Benefits Long Term	9660								
Other Long-Term Liabilities	9670								
Total Long-Term Liabilities		0	0	0	0	0	0	0	0
<b>TOTAL LIABILITIES</b>	968	38,119	0	0	499,743	0	0	0	0

Annual Financial and Budget Report

70 Trust Funds

COMBINED BALANCE SHEET

For Year Ended June 30, 2016

District ID: 960

Name: RIVERSIDE

Description	CA (Object)	71	72	73	74	75	76	77	79
		Associated Students Trust Fund	Student Representation Fee Trust Fund	Student Body Center Fee Trust Fund	Student Financial Aid Trust Fund	Scholarship and Loan Trust Fund	Investment Trust Fund	Deferred Compensation Trust Fund	Other Trust Fund
<b>FUND EQUITY</b>									
Fund Balance Reserved	9710								
NonCash Assets	9711								
Amounts Restricted by Law for Specific Purposes	9712	1,133,628							
Reserve for Encumbrances Credit	9713								
Reserve for Encumbrances Debit	9714								
Reserve for Debt Services	9715								
Assigned/Committed	9754								
Unassigned	9790	1,253,002			104,854				
<b>Total Reserved Fund Balance</b>		<b>2,386,630</b>	<b>0</b>	<b>0</b>	<b>104,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance (GASB 54)</b>	9750								
Nonspendable Fund Balance	9751								
Restricted Fund Balance	9752								
Committed Fund Balance	9753								
Assigned Fund Balance	9754								
<b>Total Designated Fund Balance</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Uncommitted(Unrestricted) Fund Balance	9790								
<b>Other Equity</b>	9800								
Contributed Capital	9810								
Retained Earnings	9850								
Investment in General Fixed Assets	9890								
<b>TOTAL FUND EQUITY</b>		<b>2,386,630</b>	<b>0</b>	<b>0</b>	<b>104,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>2,424,749</b>	<b>0</b>	<b>0</b>	<b>604,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2015-2016

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted	Restricted	General Fund
		Actual	Actual	Actual
<b>Federal Revenues</b>	8100			
Forest Revenues	8110			0
Higher Education Act	8120		4,746,690	4,746,690
Workforce Investment Act	8130			0
Temporary Assistance for Needy Families (TANF)	8140		188,917	188,917
Student Financial Aid	8150	191,133	1,085,443	1,276,576
Veterans Education	8160		9,996	9,996
Vocational and Technical Education Act (VATEA)	8170		1,344,231	1,344,231
Other Federal Revenues	8190		2,502,285	2,502,285
<b>Total Federal Revenues</b>	8100	191,133	9,877,562	10,068,695
<b>State Revenues</b>	8600			
General Apportionments	8610			0
Apprenticeship Apportionment	8611	373,448		373,448
State General Apportionment	8612	82,864,441		82,864,441
Other General Apportionment	8613	1,068,873		1,068,873
General Categorical Programs	8620			
Child Development	8621			0
Extended Opportunity Programs and Services(EOPS)	8622		1,960,413	1,960,413
Disabled Students Programs and Services(DSPS)	8623		2,904,187	2,904,187
Temporary Assistance for Needy Families (TANF)	8624			0
California Work Opportunity and Responsibility to Kids (CalWORKs)	8625		956,337	956,337
Telecommunications and Technology Infrastructure Program (TTIP)	8626			0
Other General Categorical Programs	8627		7,869,561	7,869,561

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2015-2016

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted	Restricted	General Fund
		Actual	Actual	Actual
<b>EPA Proceeds</b>	8630	23,568,130		23,568,130
<b>Reimbursable Categorical Programs</b>	8650			
Instructional Improvement Grant	8651			0
Other Reimbursable Categorical Programs	8652		12,790,627	12,790,627
<b>State Tax Subventions</b>	8670			
Homeowners' Property Tax Relief	8671	439,660		439,660
Timber Yield Tax	8672			0
Other State Tax Subventions	8673	672		672
<b>State Non-Tax Revenues</b>	8680			
State Lottery Proceeds	8681	4,321,178	1,080,217	5,401,395
State Mandated Costs	8685	16,101,213		16,101,213
Other State Non-Tax Revenues	8686			0
Other State Revenues	8690	4,079,932		4,079,932
<b>Total State Revenues</b>	8600	132,817,547	27,561,342	160,378,889

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2015-2016

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted Actual	Restricted Actual	General Fund Actual
<b>Local Revenues</b>	8800			
Property Taxes	8810			
Tax Allocation, Secured Roll	8811	33,956,601		33,956,601
Tax Allocation, Supplemental Roll	8812	758,060		758,060
Tax Allocation, Unsecured Roll	8813	1,494,092		1,494,092
Prior Years Taxes	8816	982,162		982,162
Education Revenues Augmentation Fund (ERAF)	8817	(3,474,850)		(3,474,850)
Redevelopment Agency Funds - Pass Through	8818	789,183		789,183
Redevelopment Agency Funds - Residual	8819	3,378,758		3,378,758
Redevelopment Agency Funds - Asset Liquidation	8819.1	410,701		410,701
Contributions, Gifts, Grants, and Endowments	8820	48,492	194,960	243,452
Contract Services	8830			
Contract Instructional Services	8831	333,388		333,388
Other Contract Services	8832			0
Sales and Commissions	8840	1,461,342		1,461,342
Rentals and Leases	8850	386,920	11,378	398,298
Interest and Investment Income	8860	170,336	59,946	230,282
Student Fees and Charges	8870			
Community Services Classes	8872	127,729		127,729
Dormitory	8873			0
Enrollment	8874	8,753,706		8,753,706
Contra Revenue Account	8874.1			0
Field Trips and Use of Nondistrict Facilities	8875			0
Health Services	8876		1,397,624	1,397,624
Instructional Materials Fees and Sales of Materials	8877			0
Insurance	8878			0
Student Records	8879	121,305		121,305
Nonresident Tuition	8880	2,702,050	344,639	3,046,689
Parking Services and Public Transportation	8881		1,873,642	1,873,642
Other Student Fees and Charges	8885	101,255	279,884	381,139
Other Local Revenues	8890	1,029,941	3,236,168	4,266,109
<b>Total Local Revenues</b>	8800	53,531,171	7,398,241	60,929,412
<b>Total Revenues</b>		186,539,851	44,837,145	231,376,996



Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2015-2016

District ID: 960

Name: RIVERSIDE

Description	Object Code	Fund S11	Fund S12	Fund S10 Total
		Unrestricted	Restricted	General Fund
		Actual	Actual	Actual
<b>Other Financing Sources</b>	8900			
Proceeds of General Fixed Assets	8910	8,929		8,929
Proceeds of Long-Term Debt	8940			0
Incoming Transfers -- (8981/8982/8983)	898#	(1,989,773)	1,989,773	0
<b>Total Other Financing Sources</b>	8900	(1,980,844)	1,989,773	8,929
<b>Total Revenues and Other Financing Sources</b>		184,559,007	46,826,918	231,385,925

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Agriculture and Natural Resources	0100						0
Architecture and Environmental Design	0200	27,164		477			27,641
Environmental Sciences and Technologies	0300						0
Biological Sciences	0400	4,434,152		216,269	211,546		4,861,967
Business and Management	0500	2,905,351		60,622	145,498		3,111,471
Communications	0600	1,737,061		60,030	78,611		1,875,702
Computer and Information Science	0700	2,384,308		83,090	316,163		2,783,561
Education	0800	6,408,943	378	623,550	3,235		7,036,106
Engineering and Related Industrial Technology	0900	2,370,298		180,004	498,384		3,048,686
Fine and Applied Arts	1000	6,761,252		360,589	96,103		7,217,944
Foreign language	1100	2,711,289		44,524	503		2,756,316
Health	1200	6,747,943		619,704	279,766		7,647,413
Consumer Education And Home Economics	1300	1,751,152		513,938	113,827		2,378,917
Law	1400	134,323		2,000			136,323
Humanities(Letters)	1500	10,899,389		183,492	6,575		11,089,456
Library Science	1600	38,010		550	29,507		68,067
Mathematics	1700	7,604,553		124,203	602		7,729,358
Military Studies	1800						0
Physical Sciences	1900	3,636,925		200,211	34,998		3,872,134
Psychology	2000	1,623,954		25,412	1,528		1,650,894
Public Affairs and Services	2100	2,342,203	840	693,714	140,097		3,176,854
Social Sciences	2200	5,522,568		87,547	732		5,610,847
Commercial Services	3000	1,447,805		88,613	58,661		1,595,079
Interdisciplinary Studies	4900	9,407,494	130	128,181	307,734		9,843,539
Instruc Staff-Retirees' Bnfts & Retire Incents	5900		1,224,908				1,224,908
<b>Sub-Total Instructional Activites</b>		80,896,137	1,226,256	4,296,720	2,324,070		88,743,183
<b>Total Expenditures for GF Activities*</b>		80,896,443	87,657,409	32,322,034	11,052,925	2,848,639	214,777,450

\*Total Expenditures for GF Activities above is the grand total of Instructional and Non-Instructional activities.

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Instructional Administration and Governance	6000						
Academic Administration	6010		18,359,323	7,720,514	414,300		26,494,137
Course and Curriculum Development	6020		2,698,749	950,295	123,345		3,772,389
Academic / Faculty Senate	6030						0
Other Instructional Administration & Governance	6090						0
<b>Total Instructional Admin. &amp; Governance</b>		0	21,058,072	8,670,809	537,645	0	30,266,526
Instructional Support Services	6100						
Learning Center	6110	306	585,388	10,316	3,734		599,744
Library	6120		3,161,306	141,889	493,711		3,796,906
Media	6130		1,384,448	129,791	94,006		1,608,245
Museums and Galleries	6140						0
Academic Information Systems and Technology	6150						0
Other Instructional Support Services	6190						0
<b>Total Instructional Support Services</b>		306	5,131,142	281,996	591,451	0	6,004,895
Admissions and Records	6200		3,718,550	729,030	53,475		4,501,055
Student Counseling and Guidance	6300						
Counseling and Guidance	6310		7,938,371	638,916	99,249		8,676,536
Matriculation and Student Assessment	6320						0
Transfer Programs	6330						0
Career Guidance	6340						0
Other Student Counseling and Guidance	6390						0
<b>Total Student Counseling and Guidance</b>		0	7,938,371	638,916	99,249	0	8,676,536

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Other Student Services	6400						
Cal Work Opportunity and Responsibility to Kids *	6410						0
Disabled Student Programs and Services (DSPS)	6420		2,213,921	120,009	17,668		2,351,598
Extended Opportunity Programs and Services (EOPS)	6430		1,410,006	123,987	5,628		1,539,621
Health Services	6440		1,325,025	327,001	29,245		1,681,271
Student Personnel Administration	6450		4,292,212	1,311,844	67,271		5,671,327
Financial Aid Administration	6460		3,091,006	1,142,525	21,194		4,254,725
Job Placement Services	6470			1,507			1,507
Veterans Services	6480		380,336	17,171	(5,000)		392,507
Miscellaneous Student Services	6490			279,884			279,884
<b>Total Other Student Services</b>		0	12,712,506	3,323,928	136,006	0	16,172,440
Operation and maintenance of Plant	6500						
Building Maintenance and Repairs	6510		2,290,883	951,749	277,831		3,520,463
Custodial Services	6530		3,339,018	361,005	21,404		3,721,427
Grounds Maintenance and Repairs	6550		1,846,372	277,632	76,057		2,200,061
Utilities	6570			4,021,593			4,021,593
Other Operations and Maintenance of Plant	6590			236,506			236,506
<b>Total Operation and Maintenance of Plant</b>	6500	0	7,476,273	5,848,485	375,292	0	13,700,050
<b>Planning, Policymaking and Coordinations</b>	6600		3,139,840	1,121,610	19,113		4,280,563

\* California Work Opportunity and Responsibility to Kids (CalWORKs).

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
General Institutional Support Services	6700						
Community Relations	6710		2,894,305	501,545	23,354		3,419,204
Fiscal Operations	6720		3,363,968	597,917	77,503		4,039,388
Human Resources Management	6730		1,636,649	395,785	8,968		2,041,402
Noninstruct Staff Retirees' Benefits & Retirement *	6740		1,219,162				1,219,162
Staff Development	6750		67,255	16,407	3,140		86,802
Staff Diversity	6760			11,953			11,953
Logistical Services	6770		3,421,681	1,253,021	153,536		4,828,238
Management Information Systems	6780		4,893,904	2,037,085	352,908		7,283,897
Other General Institutional Support Services	6790		55,224	634			55,858
<b>Total General Institutional Support Services</b>	6700	0	17,552,148	4,814,347	619,409	0	22,985,904
Community Services & Economic Development	6800						
Community Recreation	6810		534,085	414,440	1,617		950,142
Community Service Classes	6820		752,111	104,966	21,521		878,598
Community Use of Facilities	6830		401,088	326,024	37,005		764,117
Economic Development	6840						0
Other Community Services & Economic Development	6890						0
<b>Total Community Services</b>	6800	0	1,687,284	845,430	60,143	0	2,592,857

\* Noninstructional Staff Retirees' Benefits & Retirement Incentives.

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
Ancillary Services	6900						
Bookstore	6910			43,600			43,600
Child Development Centers	6920		33,477	134,792	3,697		171,966
Farm Operations	6930						0
Food Services	6940		20,872	272			21,144
Parking	6950		2,270,542	459,591	120,262		2,850,395
Student and Co-Curricular Activities	6960		1,367,599	127,713	31,589		1,526,901
Student Housing	6970						0
Other Ancillary Services	6990						0
<b>Total Ancillary Services</b>	6900	0	3,692,490	765,968	155,548	0	4,614,006
Auxiliary Operations	7000						
Contract Education	7010		1,020,176	707,295	12,612		1,740,083
Other Auxiliary Operations	7090		1,304,301	276,725			1,581,026
<b>Total Auxiliary Operations</b>	7000	0	2,324,477	984,020	12,612	0	3,321,109

Annual Financial and Budget Report

S10 General Fund - Combined

SUPPLEMENTAL DATA

(Total Unrestricted and Restricted)

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Salaries and Benefits		Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Other Outgo (7000)	Total
		Instructional	Non Instructional				
<b>Physical Property and Related Acquisitions</b>	7100			775	6,068,912		6,069,687
Long-Term Debt and Other Financing	7200						
Long_Term Debt	7210						0
Tax revenue Anticipation Notes	7220						0
Other Financing	7290						0
<b>Total Long-Term Debt and Other Financing</b>	7200	0	0	0	0	0	0
Transfers, Student Aid and Other Outgo	7300						
Transfers	7310					1,500,045	1,500,045
Student Aid	7320					1,348,594	1,348,594
Other Outgo	7390						0
<b>Total Transfers, Student Aid and Other Outgo</b>	7300	0	0	0	0	2,848,639	2,848,639
<b>Sub-Total Non-Instructional Activites</b>		306	86,431,153	28,025,314	8,728,855	2,848,639	126,034,267
<b>Total Expenditures General Fund: activities *</b>		80,896,443	87,657,409	32,322,034	11,052,925	2,848,639	214,777,450

\* Total Expenditures for the General Fund: Instructional Activities and Non-Instructional Activities.

Gann Appropriations Limit

GANN Report

DISTRICT NAME: RIVERSIDE

I.	2016-2017 Appropriations Limit:			
A.	2015-2016 Appropriations Limit:			\$192,583,238
B.	2016-2017 Price Factor:	1.0537		
C.	Population factor:			
	1. 2014-2015 Second Period Actual FTES	27,717.00		
	2. 2015-2016 Second Period Actual FTES	28,436.00		
	3. 2015-2016 Population change factor (C2/C1)	1.0259		
D.	2015-2016 Limit adjusted by inflation and population factors (A * B * C.3)			\$208,180,714
E.	Adjustments to increase limit:			
	1. Transfers in of financial responsibility		\$0	
	2. Temporary voter approved increases		0	
	3. Total adjustments - increase			0
	Sub-Total (D + E.3)			\$208,180,714
F.	Adjustments to decrease limit:			
	1. Transfers out of financial responsibility		\$0	
	2. Lapses of voter approved increases		0	
	3. Total adjustments - decrease			0
G.	2016-2017 Appropriations Limit (D + E.3 - F.3)			\$208,180,714
II.	2016-2017 Appropriations Subject to Limit:			
A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)			118,945,150
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)			444,061
C.	Local Property taxes			33,794,584
D.	Estimated excess Debt Service taxes			0
E.	Estimated Parcel taxes, Square Foot taxes, etc.			0
F.	Interest on proceeds of taxes			19,310
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates			0
H.	2016-2017 Appropriations Subject to Limit			\$153,203,105



Annual Financial and Budget Report

**10 General Fund**

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

**General Fund**

Description	Object Code	Fund: 11		Fund: 12		Fund: 10	
		UNRESTRICTED SUBFUND		RESTRICTED SUBFUND		TOTAL	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100	191,133	196,606	9,877,562	13,249,155	10,068,695	13,445,761
State Revenues	8600	132,817,547	123,591,138	27,561,342	50,009,344	160,378,889	173,600,482
Local Revenues	8800	53,531,171	53,838,501	7,398,241	9,214,393	60,929,412	63,052,894
<b>Total Revenues</b>		186,539,851	177,626,245	44,837,145	72,472,892	231,376,996	250,099,137
<b>EXPENDITURES:</b>							
Academic Salaries	1000	72,316,768	76,460,042	6,156,018	6,194,243	78,472,786	82,654,285
Classified Salaries	2000	30,399,325	33,604,181	14,271,218	15,754,663	44,670,543	49,358,844
Employee Benefits	3000	38,951,323	46,833,444	6,459,200	8,244,610	45,410,523	55,078,054
Supplies and Materials	4000	1,819,219	2,462,270	2,092,579	8,326,749	3,911,798	10,789,019
Other Operating Expenses and Services	5000	16,519,487	38,537,195	11,890,749	27,884,018	28,410,236	66,421,213
Capital Outlay	6000	1,171,696	1,160,741	9,881,229	8,583,497	11,052,925	9,744,238
<b>Total Expenditures</b>		161,177,818	199,057,873	50,750,993	74,987,780	211,928,811	274,045,653
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		25,362,033	(21,431,628)	(5,913,848)	(2,514,888)	19,448,185	(23,946,516)
<b>Other Financing Sources</b>	8900	-1,980,844	-1,192,211	1,989,773	1,201,311	8,929	9,100
<b>Other Outgo</b>	7000	1,500,045	2,810,045	1,348,594	1,442,448	2,848,639	4,252,493
<b>Net Increase/(Decrease) in Fund Balance</b>		21,881,144	(25,433,884)	(5,272,669)	(2,756,025)	16,608,475	(28,189,909)
<b>BEGINNING FUND BALANCE:</b>							
Net Beginning Balance, July 1	9010	14,252,071	36,133,215	11,636,820	6,364,151	25,888,891	42,497,366
Prior Years Adjustments	9020					0	
Adjusted Beginning Balance	9030	14,252,071		11,636,820		25,888,891	
<b>Ending Fund Balance, June 30</b>		36,133,215	10,699,331	6,364,151	3,608,126	42,497,366	14,307,457

Annual Financial and Budget Report

20 Debt service Funds

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

DEBT SERVICE FUNDS

Description	Object Code	Fund: 21		Fund: 22		Fund: 29	
		BOND INTEREST AND REDEMPTION FUND		REVENUE BOND INTEREST AND REDEMPTION FUND		OTHER DEBT SERVICE FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100	2,330,691					
State Revenues	8600	136,796					
Local Revenues	8800	15,768,185					
<b>Total Revenues</b>		18,235,672	0	0	0	0	0
Other Financing Sources	8900						
Interfund Transfers In	8981						
Other Incoming Transfers	8983	17,346					
<b>Total Other Financing Sources</b>		17,346	0	0	0	0	0
Other Outgo	7000						
Debt Retirement (Long Term Debt)	7100						
Debt Reduction	7110	17,430,664					
Debt Interest and Other Service Charges	7120						
Transfers Outgoing	7300 & 7400						
Reserve for Contingencies	7900						
<b>Total Other Outgo</b>	7000	17,430,664	0	0	0	0	0
<b>Net Other Financing Sources / (Other Outgo)</b>	8900 & 7000	(17,413,318)	0	0	0	0	0
<b>Net Increase/Decrease in Fund Balance</b>		822,354	0	0	0	0	0
<b>BEGINNING FUND BALANCE:</b>							
Net Beginning Balance, July 1	9010	13,610,447	14,432,801		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	13,610,447		0		0	
<b>Ending Fund Balance, June 30</b>		14,432,801	14,432,801	0	0	0	0

Annual Financial and Budget Report

30 Special Revenue Funds -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

Special Revenue Funds

Description	Object	FUND: 31		FUND 32		FUND 33	
	Code	BOOKSTORE FUND		CAFETERIA FUND		CHILD DEVELOPMENT FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100					55,087	26,500
State Revenues	8600					99,020	72,327
Local Revenues	8800			2,882,332	2,991,142	1,200,611	1,246,148
<b>Total Income</b>		0	0	2,882,332	2,991,142	1,354,718	1,344,975
<b>Expenditures</b>							
Academic Salaries	1000					635,449	696,611
Classified Salaries	2000			996,803	1,079,578	279,469	390,388
Employee Benefits	3000			327,407	415,765	160,760	255,089
Supplies and Materials	4000			1,255,366	1,283,711	44,624	55,411
Other Operating Expenses and Services	5000			228,461	226,450	63,052	66,569
Capital Outlay	6000			16,462	36,809	48,801	40,000
<b>Total Expenditures</b>		0	0	2,824,499	3,042,313	1,232,155	1,504,068
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		0	0	57,833	(51,171)	122,563	(159,093)
<b>Other Financing Sources</b>	8900			155,045	105,045	75,000	75,000
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	212,878	53,874	197,563	(84,093)
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010		0	773,365	986,243	601,631	799,194
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		773,365		601,631	
<b>Ending Fund Balance, June 30</b>		0	0	986,243	1,040,117	799,194	715,101

Annual Financial and Budget Report

30 Special Revenue Funds -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

**Special Revenue Funds**

Description	Object	FUND: 34		FUND 35		FUND 39	
	Code	FARM OPERATION FUND		REVENUE BOND PROJECT FUND		OTHER SPECIAL REVENUE FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100						
State Revenues	8600						
Local Revenues	8800						
<b>Total Income</b>		0	0	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		0	0	0	0	0	0
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		0	0	0	0	0	0
<b>Other Financing Sources</b>	8900						
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010		0		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		0		0	
<b>Ending Fund Balance, June 30</b>		0	0	0	0	0	0

Annual Financial and Budget Report

40 Capital Projects Funds

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

**Capital Projects Funds**

Description	Object	FUND: 41		FUND 42		FUND 43	
	Code	CAPITAL QUTLAY PROJECTS FUND		REVENUE BOND CONSTRUCTION FUND		GENERAL OBLIGATION BOND FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100						
State Revenues	8600	2,167,968	7,552,517				
Local Revenues	8800	127,832	194,475			159,336	130,000
<b>Total Income</b>		2,295,800	7,746,992	0	0	159,336	130,000
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000	597				403,434	741,939
Employee Benefits	3000	57				187,774	377,672
Supplies and Materials	4000					1,531	
Other Operating Expenses and Services	5000	6,707				188,517	252,728
Capital Outlay	6000	11,667,676	10,586,101			35,455,891	21,090,284
<b>Total Expenditures</b>		11,675,037	10,586,101	0	0	36,237,147	22,462,623
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		(9,379,237)	(2,839,109)	0	0	(36,077,811)	(22,332,623)
<b>Other Financing Sources</b>	8900	1,290,950	2,630,000			44,817,527	
<b>Other Outgo</b>	7000					20,950	
<b>Net Increase/(Decrease) in Fund Balance</b>		(8,088,287)	(209,109)	0	0	8,718,766	(22,332,623)
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010	8,522,563	434,276		0	1,889,692	9,663,436
Prior Years Adustments	9020					(945,022)	
Adjusted Beginning Balance	9030	8,522,563		0		944,670	
<b>Ending Fund Balance, June 30</b>		434,276	225,167	0	0	9,663,436	(12,669,187)

Annual Financial and Budget Report

50 Enterprise Funds Group -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

Enterprise Funds

Description	Object Code	FUND: 51		FUND 52		FUND 53	
		BOOKSTORE FUND		CAFETERIA FUND		FARM OPERATIONS	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Local Revenues	8800						
Other Financing Sources	8900						
<b>Total Income</b>		0	0	0	0	0	0
<b>Cost of Sales</b>	5890						
<b>Gross Profit or Loss</b>		0	0	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		0	0	0	0	0	0
<b>Net Profit or Loss</b>		0	0	0	0	0	0
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010		0		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0		0		0	
<b>Ending Fund Balance, June 30</b>		0	0	0	0	0	0

Annual Financial and Budget Report

50 Enterprise Funds Group -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

Enterprise Funds

Description	Object Code	FUND: 59					
		OTHER ENTERPRISE FUND					
		Actual	Budget				
<b>REVENUES:</b>							
Local Revenues	8800						
Other Financing Sources	8900						
<b>Total Income</b>		0	0				
<b>Cost of Sales</b>	5890						
<b>Gross Profit or Loss</b>		0	0				
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		0	0				
<b>Net Profit or Loss</b>		0	0				
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0				
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010		0				
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	0					
<b>Ending Fund Balance, June 30</b>		0	0				

Annual Financial and Budget Report

60 Enterprise Funds Group

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

Internal Service Funds

Description	Object	FUND: 61		FUND 69			
	Code	SELF-INSURANCE FUND		OTHER INTERNAL SERVICES FUND			
		Actual	Budget	Actual	Budget		
<b>REVENUES:</b>							
Local Revenues	8800	10,865,781	11,588,972				
Other Financing Sources	8900						
<b>Total Income</b>		10,865,781	11,588,972	0	0		
<b>Expenditures</b>							
Academic Salaries	1000		895				
Classified Salaries	2000	409,553	721,904				
Employee Benefits	3000	157,548	360,429				
Supplies and Materials	4000	10,195	27,669				
Other Operating Expenses and Services	5000	8,490,251	12,274,496				
Capital Outlay	6000	2,678	26,525				
<b>Total Expenditures</b>		9,070,225	13,411,918	0	0		
<b>Net Profit or Loss</b>		1,795,556	(1,822,946)	0	0		
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		1,795,556	(1,822,946)	0	0		
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010	3,115,604	4,911,160		0		
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	3,115,604		0			
<b>Ending Fund Balance, June 30</b>		4,911,160	3,088,214	0	0		



Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 1

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

**Fiduciary Funds Group**

Description	Object	FUND: 71		FUND 72		FUND 73	
	Code	ASSOCIATED STUDENTS TRUST FUND	REPRESENTATION FEE TRUST FUND	Actual	Budget	Actual	Budget
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100						
State Revenues	8600						
Local Revenues	8800	914,339	1,044,353				
<b>Total Income</b>		914,339	1,044,353	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000	976,818	1,270,015				
Other Operating Expenses and Services	5000						
Capital Outlay	6000						
<b>Total Expenditures</b>		976,818	1,270,015	0	0	0	0
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		(62,479)	(225,662)	0	0	0	0
<b>Other Financing Sources</b>	8900						
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		(62,479)	(225,662)	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010	1,315,481	1,253,002		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	1,315,481		0		0	
<b>Ending Fund Balance, June 30</b>		1,253,002	1,027,340	0	0	0	0

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 2

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

**Fiduciary Funds Group**

Description	Object	FUND: 74		FUND 75		FUND 76	
	Code	FINANCIAL AID TRUST FUND		SCHOLARSHIP & LOAN TRUST FUND		INVESTMENT TRUST FUND	
		Actual	Budget	Actual	Budget	Actual	Budget
<b>REVENUES:</b>							
Federal Revenues	8100	49,627,336	67,775,000				
State Revenues	8600	3,927,226	4,700,000				
Local Revenues	8800	626,553	540,000				
<b>Total Income</b>		54,181,115	73,015,000	0	0	0	0
<b>Expenditures</b>							
Academic Salaries	1000						
Classified Salaries	2000						
Employee Benefits	3000						
Supplies and Materials	4000						
Other Operating Expenses and Services	5000	54,122,866	73,015,000				
Capital Outlay	6000						
<b>Total Expenditures</b>		54,122,866	73,015,000	0	0	0	0
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		58,249	0	0	0	0	0
<b>Other Financing Sources</b>	8900						
<b>Other Outgo</b>	7000						
<b>Net Increase/(Decrease) in Fund Balance</b>		58,249	0	0	0	0	0
<b>Beginning Fund Balance:</b>							
Net Beginning Balance, July 1	9010	46,605	104,854		0		0
Prior Years Adjustments	9020						
Adjusted Beginning Balance	9030	46,605		0		0	
<b>Ending Fund Balance, June 30</b>		104,854	104,854	0	0	0	0

Annual Financial and Budget Report

70 Fiduciary Funds Group -- Part 3

REVENUES, EXPENDITURES, AND FUND BALANCE DATA

960 RIVERSIDE

For Actual Year: 2015-2016

Budget Year: 2016-2017

**Fiduciary Funds Group**

Description	Object	FUND: 77		FUND 79	
	Code	DEFERRED COMPENSATION TRUST FUND		OTHER TRUST FUNDS	
		Actual	Budget	Actual	Budget
<b>REVENUES:</b>					
Federal Revenues	8100				
State Revenues	8600				
Local Revenues	8800				
<b>Total Income</b>		0	0	0	0
<b>Expenditures</b>					
Academic Salaries	1000				
Classified Salaries	2000				
Employee Benefits	3000				
Supplies and Materials	4000				
Other Operating Expenses and Services	5000				
Capital Outlay	6000				
<b>Total Expenditures</b>		0	0	0	0
<b>Excess /(Deficiency) of Revenues over Expenditures</b>		0	0	0	0
<b>Other Financing Sources</b>	8900				
<b>Other Outgo</b>	7000				
<b>Net Increase/(Decrease) in Fund Balance</b>		0	0	0	0
<b>Beginning Fund Balance:</b>					
Net Beginning Balance, July 1	9010		0		0
Prior Years Adjustments	9020				
Adjusted Beginning Balance	9030	0		0	
<b>Ending Fund Balance, June 30</b>		0	0	0	0

Annual Financial and Budget Report

SUPPLEMENTAL DATA

For Actual Year: 2015-2016

District ID: 960

Name: RIVERSIDE

Fund Number In	Fund Name	Fund Number Out	Fund Name	Amount Transferred
32	CAFETERIA FUND	11	UNRESTRICTED SUBFUND	155,045
33	CHILD DEVELOPMENT FUND	11	UNRESTRICTED SUBFUND	75,000
41	CAPITAL OUTLAY PROJECTS FUND	11	UNRESTRICTED SUBFUND	1,270,000
41	CAPITAL OUTLAY PROJECTS FUND	43	GENERAL OBLIGATION BOND FUND	20,950

**CALIFORNIA COMMUNITY COLLEGES**  
**Annual Financial and Budget Report**  
**SUPPLEMENTAL DATA**

**Receipt and Expenditures of Lottery Proceeds**  
**Lottery Actual Report**  
**L10 GENERAL FUND**

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Unrestricted			Restricted Prop 20		
Lottery Adjustments and Proceeds:							
Net Beginning Balance, July 1	9010						
Adjustments	9020						
Adjusted Beginning Balance	9030		0			0	
Actual Fiscal Year Data							
State Lottery Proceeds:	8681		4,321,178			1,080,217	
		Instructional & Institutional Unrestricted				Instructional Materials Propostition 20	Total
		Instructional Activities (AC 0100-5900)	Support Activities (AC 6000-6700)	Support Activities (AC 6800-7390)	Total Unrestricted	Instructional (AC 0100-4900)	
<b>Expenditures</b>							
Academic Salaries	1000				0		0
Classified Salaries	2000		2,815,737		2,815,737		2,815,737
Employee Benefits	3000		1,508,106		1,508,106		1,508,106
<b>Supplies &amp; Materials</b>	4000						
Software	4100				0	7,632	7,632
Books, Magazines, & Periodicals	4200				0	1,295	1,295
Instructional Supplies & Materials	4300	1,126			1,126	741,389	742,515
Noninstructional Supplies & Mtrls	4400				0		0
<b>Total Supplies and Materials</b>		1,126	0	0	1,126	750,316	751,442
Other Operating Expenses and Services	5000		53,217		53,217	73,090	126,307
Capital Outlay	6000						
Library Books	6300				0	256,810	256,810
Equipment	6400						
Equipment - Additional	6410				0		0
Equipment - Replacement	6420				0		0
<b>Total Capital Outlay</b>		0	0	0	0	256,810	256,810
Other Outgo	7000				0		0
<b>Total Expenditures</b>		1,126	4,377,060	0	4,378,186	1,080,216	5,458,402
<b>Ending Balance</b>					(57,008)	1	(57,007)

CALIFORNIA COMMUNITY COLLEGES  
Annual Financial and Budget Report  
SUPPLEMENTAL DATA

Receipt and Expenditures of Lottery Proceeds  
Lottery Budget Report  
L10 GENERAL FUND

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Activity Classification	Activity Code	Unrestricted			Restricted Prop 20		
Lottery Adjustments and Proceeds:							
Net Beginning Balance, July 1	9010		(57,008)				1
Adjustments	9020						
Adjusted Beginning Balance	9030		(57,008)				1
Budget Fiscal Year Data							
State Lottery Proceeds:	8681		4,200,000			1,691,132	
		Instructional & Institutional Unrestricted				Instructional Materials Proposition 20	Total
		Instructional Activities (AC 0100-5900)	Support Activities (AC 6000-6700)	Support Activities (AC 6800-7390)	Total Unrestricted	Instructional (AC 0100-4900)	
<b>Expenditures</b>							
Academic Salaries	1000				0		0
Classified Salaries	2000		3,191,859		3,191,859		3,191,859
Employee Benefits	3000		1,909,519		1,909,519		1,909,519
<b>Supplies &amp; Materials</b>	4000						
Software	4100				0	1,355	1,355
Books, Magazines, & Periodicals	4200				0	1,247	1,247
Instructional Supplies & Materials	4300				0	1,427,359	1,427,359
Noninstructional Supplies & Mtrls	4400				0		0
<b>Total Supplies and Materials</b>		0	0	0	0	1,429,961	1,429,961
Other Operating Expenses and Services	5000				0	93,005	93,005
Capital Outlay	6000						
Library Books	6300				0	168,166	168,166
Equipment	6400						
Equipment - Additional	6410				0		0
Equipment - Replacement	6420				0		0
<b>Total Capital Outlay</b>		0	0	0	0	168,166	168,166
Other Outgo	7000				0		0
<b>Total Expenditures</b>		0	5,101,378	0	5,101,378	1,691,132	6,792,510
<b>Ending Balance</b>					(958,386)		1

Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 960

Name: RIVERSIDE

<b>EPA Revenue</b>	23,568,130
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	23,233,678	356,790	0	23,590,468
<b>TOTAL</b>		23,233,678	356,790	0	23,590,468

Annual Financial and Budget Report

For Actual Year: 2015-2016

Budget Year: 2016-2017

District ID: 960

Name: RIVERSIDE

Fiscal Year	STRS		PERS		Total	Increase	
	Amount	Rate	Amount	Rate		Amount	Rate
2015-16	7,577,189	10.73%	4,663,399	11.85%	12,240,588	N/A	N/A
2016-17	9,657,035	12.58%	5,699,678	13.89%	15,356,713	3,116,125	25.46%
2017-18	11,262,203	14.43%	7,467,671	15.50%	18,729,874	3,373,161	21.97%
2018-19	12,602,858	16.28%	8,269,321	17.10%	20,872,179	2,142,305	11.44%
2019-20	14,261,842	18.13%	9,132,147	18.60%	23,393,989	2,521,810	12.08%
2020-21	15,263,863	19.10%	9,455,214	19.80%	24,719,077	1,325,088	5.66%

<b>Does the district have a plan to fund these expenses through 2020-21?</b>
Yes
<b>Explain Yes or No</b>
The increase in pension expenses will be funded by general operations through FY 2020-2021.



## Agenda Item (VIII-E-1)

Meeting	10/18/2016 - Regular
Agenda Item	Committee - Facilities (VIII-E-1)
Subject	Agreement Amendment No. 1 for the Henry W. Coil, Sr., and Alice Edna Coil School for the Arts Building and Parking Structure with GLUMAC
College/District	Riverside
Funding	College Allocated Measure C Funds
Recommended Action	It is recommended that the Board of Trustees approve Amendment No. 1 with GLUMAC for additional time and LEED Commissioning Services in the amount of \$1,590 for the Coil School for the Arts and Parking Structure project.

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### Background Narrative:

On October 21, 2014, the Board of Trustees approved an agreement with GLUMAC for LEED Commissioning Services for the Culinary Arts Academy/District Office Building (CAA/DO) in the amount of \$39,180 and also for the Coil School for the Arts Building (CSA) and Parking Structure project in the amount of \$19,960.

Due to unforeseeable construction issues with the CSA Building and Parking Structure project pertaining to system functionality, the scope of services increased beyond that defined in the original agreement. At this time, it is requested that the Board of Trustees approve Amendment No. 1 with GLUMAC in the amount of \$1,590 for additional time and testing for the CSA Building and Parking Structure project, extending the completion date to November 30, 2016. This amendment will bring their total agreement for CSA and the Parking Structure to \$21,550.

Details are explained in Exhibit I on the attached amendment.

Prepared By: Michael Burke, Ph.D., Chancellor  
Aaron Brown, Vice Chancellor, Business and Financial Services  
Wolde-Ab Isaac, President, Riverside  
Chris Carlson, Chief of Staff & Facilities Development  
Bart Doering, Facilities Development Director

### Attachments:

[Amendment No 1\\_CSA and Parking Structure\\_GLUMAC](#)

FIRST (1) AMENDMENT TO AGREEMENT  
BETWEEN  
RIVERSIDE COMMUNITY COLLEGE DISTRICT  
AND  
GLUMAC

*(Henry W. Coil, Sr., and Alice Edna Coil School for the Arts Building and Parking Structure)*

This document amends the original agreement between the Riverside Community College District and GLUMAC, which was originally approved by the Board of Trustees on October 21, 2014.

The agreement is hereby amended as follows:

Additional compensation of this amended agreement shall not exceed \$1,590, including reimbursable expenses, totaling agreement to \$21,550. The term of this agreement shall be from the original agreement date of October 22, 2014, to the extended amended date of November 30, 2016

Payments and final payment shall coincide with original agreement.

Additional scope of work shall be provided in Exhibit I, attached.

All other terms and conditions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date written below.

GLUMAC

RIVERSIDE COMMUNITY COLLEGE  
DISTRICT

By: \_\_\_\_\_

By: \_\_\_\_\_

Steven Carroll  
Principal  
18200 Von Karman Avenue  
Suite 100  
Irvine, CA 92612

Aaron S. Brown  
Vice Chancellor  
Business and Financial Services

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Exhibit I



# ADDITIONAL SERVICE REQUEST

Date: September 16, 2016  
To: Bart Doering  
From: Elise Wei  
cc: Aaron Schneider  
Phone: 951-222-8962  
ASR No: 01  
Project: RCCD Coil School for Arts & Parking Structure  
Subject: Commissioning Extended Services

## SCOPE OF EXTENDED SERVICES

Due to unforeseeable construction issues related to system functionality, the scope of services has increased beyond that defined in our original agreement dated September 12, 2014. Glumac proposes that additional time be spent to assist as the owner's representative to ensure that these issues are properly addressed by the responsible party.

At this time we would recommend a minimum amount of time performing additional quality and performance verification activities listed below:

- Revisit and test AC-1, AC-2 and AC-9 to AC-12 units
- Revisit and test DX split Fan Coil units
- Retest the demotic heaters at BAS
- Revisit and test heating water pumps

We feel that assisting with closing out these issues is a value to the project, we are open to your comments and suggestions or if you feel more time would be beneficial to the team.

TASKS	HOURS	RATE	AMOUNT
AC units	4	\$150	\$600
Heating Water Pump	1	\$150	\$150
DX Split Fan Coil units	2	\$150	\$300
Domestic Heater	2	\$150	\$300
Documentation	3	\$80	\$240
<b>Sum of extended service:</b>			<b>\$1,590</b>

## FEE IMPACT

Original contract:	\$19,960
This ASR:	<b>\$1,590</b>
<b>TOTAL REVISED FEE</b>	<b>\$21,550</b>

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[www.glumac.com](http://www.glumac.com)

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## ADDITIONAL SERVICE REQUEST

The above additional services are to be provided under the same conditions as specified in the original contract except that all additional services shall be paid within 30 days of:

Date Authorized: \_\_\_\_\_

Client Signature: \_\_\_\_\_

Client Name: \_\_\_\_\_

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Silicon Valley • Las Vegas • Los Angeles • Irvine • Shanghai

707 Wilshire Blvd., 23rd Fl.  
Los Angeles, CA 90017

T 213.239.8866  
[www.glumac.com](http://www.glumac.com)

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## Agenda Item (XII-A)

Meeting 10/18/2016 - Regular  
Agenda Item Business From Board Members (XII-A)  
Subject Update from Members of the Board of Trustees on Business of the Board  
College/District District  
Information Only

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### Background Narrative:

Members of the Board of Trustees will briefly share information about recent events/conferences they attended since the last meeting, including any updates regarding the following assigned associations:

Association of Community College Trustees (ACCT)  
Association of Governing Board of Universities and Colleges (AGB)  
California Community College Trustees and Legislative Network (CCCT)  
Community College League of California (CCLC)  
Latino Trustees Association  
Inland Valleys Trustees and CEO Association  
African-American Organizations Liaison Riverside Branch - NAACP  
Hispanic Chambers of Commerce: Corona, Moreno Valley, and Riverside  
Chambers of Commerce: Corona, Moreno Valley, Norco and Riverside  
Riverside County School Board Association  
Riverside County Committee on School District Organization  
Alvord Unified School District Ad-Hoc Committee

At the September 20, 2016 Board of Trustees meeting, the Board approved the attached goals and may wish to address them.

Prepared By: Chris Carlson, Chief of Staff & Facilities Development

**Attachments:**

[2016-2017 Board Goals](#)

## Board Goals for 2016-2017

### **1. Create and implement a process/ program to study emerging and persistent issues impacting the college.**

- 1.1. Board holds workshops on identified issues and becomes better informed
  - 1.1.1. Board to hold workshop to identify subjects to be studied and identify the process to be used for such reviews.
  - 1.1.2. Develop a calendar for Board workshops
  - 1.1.3. In 2016/17 review implementation and value of workshops.
    - 1.1.3.1. 06/30/2017.

### **2. Study the relationship between the 3 colleges and establish a model to equalize services and funding.**

- 2.1. Board adopts by 5/31/17 new policies on issues affecting the balancing of services and funding among the colleges.
  - 2.1.1. Hold a Board workshop before 1/1/17 on the factors to be considered for review and evaluation
  - 2.1.2. Review models from other multi-college districts for equalization of services and funding.
  - 2.1.3. Consider Chancellor's recommended model for equalization of funding and services.
  - 2.1.4. Adopt a model by 5/31/17.
    - 2.1.4.1. 05/31/2017.

### **3. Update Board policies to reflect expansion to 3 colleges in the District.**

- 3.1. Board identifies, reviews, and adopts revised policies by 6/30/17
  - 3.1.1. Assign task to appropriate Board committee.
  - 3.1.2. Identify and review appropriate Board policies requiring updates.
  - 3.1.3. Board review and adoption of revised Board policies by 6/30/17
    - 3.1.3.1. 06/30/2017.

### **4. Improve Board relations and seek consensus on issues to act as a team.**

- 4.1. Board evaluates and reports on improved relations by 1/1/17.
  - 4.1.1. Board to adjust behavior by listening more before speaking, seeking related data, asking questions rather than making statements, and seeking a solution that contains the elements from all members of the Board.
  - 4.1.2. Periodically self-evaluate the Board's practices and behavior.
  - 4.1.3. Thru the Board chair mentor Board members that are struggling with this goal.
    - 4.1.3.1. *On-going, but no later than 01/01/2017.*

### **5. Review District's governing budget policies and update where needed to reflect the Board's direction.**

- 5.1. Board adopts revised budget policies by 4/30/17.
  - 5.1.1. Board to seek models of Board policies affecting District budgets.
  - 5.1.2. Board to identify its budget goals to be included in updated Board budget policies.
  - 5.1.3. Board considers and adopts Board policies to be used to guide.
    - 5.1.3.1. 04/30/2017.

**6. Improve communications w/ Chancellor & among members of the Board of Trustees.**

6.1. Board & Chancellor participation in a communications training session.

6.2. Board and Chancellor resolve any communications issues by 1/1/17.

6.2.1. Meet with Chancellor to identify communication difficulties and potential resolutions.

6.2.2. Obtain communications training for the Board and Chancellor to resolve difficulties.

6.2.3. Evaluate communications with Chancellor by 1/1/17.

6.2.3.1. *As quickly as possible, but not later than 01/01/2017.*



## Agenda Item (XIII-A)

Meeting	10/18/2016 - Regular
Agenda Item	Closed Session (XIII-A)
Subject	Conference with Legal Counsel - Existing Litigation [CA Government Code Section 54956.9(a)] - Riverside Community College District v. Advanced Partitions dba Advanced Systems
College/District	District
Funding	
Recommended Action	Recommended action to be determined

---

### Background Narrative:

Prepared By: Chris Carlson, Chief of Staff & Facilities Development

### Attachments:

None.

## Agenda Item (XIII-B)

Meeting	10/18/2016 - Regular
Agenda Item	Closed Session (XIII-B)
Subject	Pursuant to Government Code Section 54957, Public Employee Discipline/Dismissal/Release
College/District	District
Funding	n/a
Recommended Action	To be Determined

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### Background Narrative:

None.

Prepared By: Michael Burke, Ph.D., Chancellor  
Terri Hampton, Vice Chancellor, HR and Employee Relations

### Attachments:

None.